

Joint Legislative Committee on the Budget



Summary of JLCB's Statutory Authority Oversight and Responsibilities

Prepared By:

House Fiscal Division

Senate Fiscal Services

**This document does not include all items but does outline many
of the major items and is updated annually during the interim.**

May 15, 2014



Joint Legislative Committee on the Budget

The Joint Legislative Committee on the Budget (JLCB) is composed of the members of the House Committee on Appropriations, Senate Committee on Finance, and the Chairman of the House Committee on Ways and Means and Chairman of the Committee on Senate Revenue and Fiscal Affairs. Additional membership information is established in accordance with R.S. 24:651.

R.S. 24:651-656 provides for the primary statutory authority of the committee. The committee is created and established as the budgetary and fiscal representative of the legislature to assist the body in its responsibilities under the Constitution of Louisiana and to provide the legislature with information. During the interim, the committee is authorized to approve or disapprove transfers of funds and to approve requests for use of interest earnings and for change orders for capital constructions projects. The committee is often extended broad authority to interpret and oversee implementation of legislative intent in regard to fiscal and budgetary matters.

Contact Us

*P.O. Box 44294
Baton Rouge, LA 70804
(225) 342-7244*

Committee Staff

*Patrick Goldsmith
Director
House Fiscal Division
(225) 342-2440*

*Penny Bouquet
Administrative Secretary
House Fiscal Division
(225) 342-8568*

The committee staff rotates every two years between the House Fiscal Division and Senate Fiscal Services. From January 1, 2014 to December 31, 2015 the House Fiscal Division will staff the committee. Additionally, the Legislative Fiscal Office and the Legislative Auditor assists the committee in the performance of its functions and duties.

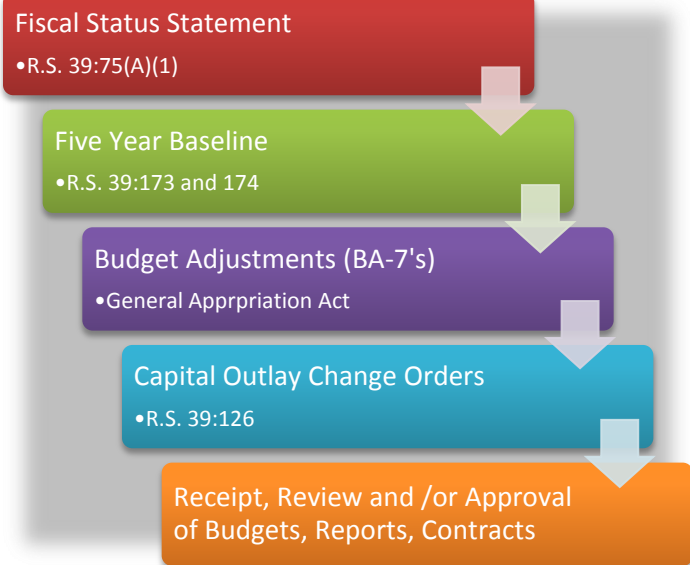
The following sections provide a summary of JLCB's many oversights and responsibilities by [Section 1: Recurring Basis](#) (page 3) and [Section 2: Periodic Basis](#) (page 6).



Joint Legislative Committee on the Budget

Section 1: Recurring Basis

This section provides a summary of the many items that come before JLCB throughout the fiscal year or on a regular basis. The chart to the right depicts those items typically found on every JLCB meeting agenda throughout the year. By law many entities are required to submit an assortment of information to the committee upon which the committee shall receive, review and/or approve such items. Those items span across state government in various forms of information such as budgets, reports, and even certain contracts and salaries.



Other items that come before JLCB on a recurring basis include the following:

Timeframe	Items under Consideration	Description	Statutory Authority
Throughout Year	Back Supplemental Pay	Certain law enforcement, firefighters, emergency personnel, constables and justices of the peace	R.S. 33:2010 and 2218.9
January	CAFR and Fund Balances	CAFR is published within 6 months of the end of the fiscal year, CAFR is presented to JLCB at its first meeting after CAFR publication	R.S. 39:75(A)
January	Presentation of Continuation Budget	Continuation Budget is submitted to JLCB at its first meeting after January 1st	R.S. 39:29(A)(2)



Joint Legislative Committee on the Budget

Timeframe	Items under Consideration	Description	Statutory Authority
January	Baseline expenditures determination	JLCB and the commissioner of administration shall determine baseline expenditures for five year baseline in January of each year	R.S. 39:173
January 24, 2014	Executive Budget	45 days prior to the first day of session	R.S. 39:37(A)
By February 1st	Report legislation which has a fiscal impact increase of over \$1 million	Not later than February 1st	R.S. 24:653(L)
February 3, 2014	Expenditure Limit	35 days prior to session	R.S. 39:33.1
February 24, 2014	Report to Legislature	Following the review, analysis, and study of the proposed executive budget, the committee shall submit its findings and recommendations thereon to the members of the legislature not later than two weeks prior to each regular session of the legislature	R.S. 24:653(C)
February 15, 2014	Report on Statutory Dedications	Not later than February 15 of even numbered years, JLCB shall report its findings	R.S. 49:308.5
February 15, 2014	Report on Fees	Not later than February 15 of each year, JLCB shall report its findings	R.S. 49:308.6
March Meeting	State Buildings and Lands Highest and Best Use Advisory Group	At the regular March meeting of the JLCB, the commissioner of administration shall present the final list of such properties with a plan for the development of the highest and best use of such properties	R.S. 39:332.1(C)(3)
April 1, 2014	NGO Late Submissions	Prior to the last day of bill introduction, the committee may approve late submissions for consideration for line item appropriations	R.S. 39:51.1
March	Casino Support Services Contract	Prior to beginning of fiscal year and after Gaming Control Board approves	R.S. 24:247
March or May	Lottery Corporation	Prior to beginning of fiscal year. Budget is submitted 30 days before session	R.S. 47:9010(A)(7)
May or June	State Retirement Systems	Prior to beginning of fiscal year	R.S. 11:176 and 39:81
April or May	Sabine River Authority	Prior to beginning of fiscal year	RS 38:2324(B)(1)
March or June	Tobacco Settlement Financing Corporation	Prior to beginning of fiscal year	R.S. 39:99.6(C)
August 14, 2014	Carryforward BA-7's	Prior to the 45th day following the last day of the fiscal year	R.S. 39:82(B) and (G)



Joint Legislative Committee on the Budget

Timeframe	Items under Consideration	Description	Statutory Authority
After August 15th	Performance Standard Adjustments	Performance adjustments are submitted not later than August 15. JLCB shall meet to review and approve such adjustments	GAB Section 5
October	Greater New Orleans Expressway Commission	Shall submit the annual operating budget to JLCB for its approval or rejection prior to any expenditure of funds contained in such budget	Act 875 of 1988, Section 3(C)
October 1, 2013	Review and approval of plan for review of statutory dedications	DOA shall develop a plan and schedule for the review of the special funds and dedications. The plan and schedule shall be submitted to JLCB for its review and approval	R.S. 49:308.5
October 1, 2013	Review and approval of plan for review of fees	Beginning October 1, 2010, and every year thereafter, the division of administration shall develop a plan and schedule for the review of fees. The plan and schedule shall be submitted to the Joint Legislative Committee on the Budget for its review and approval	R.S. 49:308.6 (B)(4)
After October 15th	Fiscal status statement includes fund balances of the prior fiscal year	At the first JLCB meeting held after October 15	R.S. 39:75(A)(2)
After October 30th	Reports of revised fiscal impact may be reviewed by JLCB	After reports from agencies are received	R.S. 24:653(L)(1)
November or December	Louisiana Public Facilities Authority (LPFA) budget	60 days prior to the public trust's fiscal year	R.S. 9:2346(C)



Joint Legislative Committee on the Budget

Section 2: Periodic Basis

This section explores many of the items that periodically come before JLCB. Click the title section names in order to advance straight to the referenced sections.

Title 2	Aeronautics	Page 7
Title 3	Agriculture and Forestry	Page 7
Title 9	Civil Code-Ancillaries	Page 7
Title 11	Consolidated Public Retirement	Page 8
Title 13	Courts and Judicial Procedure	Page 10
Title 15	Criminal Procedure	Page 11
Title 17	Education	Page 12
Title 22	Insurance	Page 17
Title 23	Labor and Worker's Compensation	Page 18
Title 24	Legislature and Laws	Page 19
Title 27	Louisiana Gaming Control	Page 23
Title 28	Mental Health	Page 24
Title 30	Minerals, Oil, and Gas and Environmental Quality	Page 25
Title 33	Municipalities and Parishes	Page 26
Title 34	Navigation and Shipping	Page 31
Title 36	Organization of the Executive Branch	Page 32
Title 37	Professions and Occupations	Page 33
Title 38	Public Contracts, Works and Improvements	Page 33

Title 39	Public Finance	Page 35
Title 40	Public Health and Safety	Page 56
Title 42	Public Officers and Employees	Page 57
Title 43	Public Printing and Advertisements	Page 58
Title 44	Public Records and Recorders	Page 59
Title 46	Public Welfare and Assistance	Page 59
Title 47	Revenue and Taxation	Page 62
Title 48	Roads, Bridges and Ferries	Page 66
Title 49	State Administration	Page 67
Title 51	Trade and Commerce	Page 71
Title 56	Wildlife and Fisheries	Page 74
SA	Special Acts	Page 74
AAB	Ancillary Appropriation Bill	Page 76
COB	Capital Outlay Bill	Page 77
GAB	General Appropriation Bill	Page 79
LAB	Legislative Appropriation Bill	Page 82
SAB	Supplemental Appropriation Bill	Page 83



Joint Legislative Committee on the Budget

The following list describes items that periodically come before JLCB sorted by title number, including additional sections toward the end referencing special acts and appropriation bills.

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
Title 2 – Aeronautics				
2 706(F)	Southeast Regional Airport Authority	On March first of each year, the authority shall provide a status report to the House and Senate committees on transportation, highways and public works and shall appear upon request before such committees and be subject to oversight by the committees, and on financial matters shall submit a status report to the Joint Legislative Committee on the Budget and shall be subject to oversight by such committees concerning such financial matters.	Submit Report	March 1st
Title 3 - Agriculture and Forestry				
3 274	Louisiana Agricultural Finance Authority	LAFA shall seek Bond Commission approval of any bonds in the amount of \$5 million or more; and shall first seek Joint Legislative Committee on the Budget approval for such borrowing.	Approval	Prior to Bond Comm.
3 339.1.1.5	Commissioner of Agriculture	To prevent, suppress, and control the Formosan termite, the Commissioner may employ a director and an assistant director. The commissioner may employ such other personnel as he deems appropriate with approval of the Joint Legislative Committee on the Budget.	Approval	When Necessary
Title 9 - Civil Code - Ancillaries				
9 2346(C)	Public Trusts (Louisiana Public Facilities Authority)	No later than sixty days before the beginning of its annual operating year, a public trust in which the state of Louisiana is a beneficiary shall submit its proposed annual operating budget to the Joint Legislative Committee on the Budget for its review and approval. The public trust may submit a proposed modification to its approved annual operating budget to the Joint Legislative Committee on the Budget for its review and approval at any time during the course of the annual operating year. At no time shall the public trust incur any expenditures or obligate itself for items which deviate from its approved annual operating budget.	Review and Approval	60 days prior to annual operating year



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
9 2347	Public Trusts (Louisiana Public Facilities Authority (LPFA))	If a bond issue of the trust requires the expenditure of state funds in the acquisition of any facilities or properties for use by the trust or if any contractual obligation is to be undertaken or incurred by the state in excess of one year in connection therewith, a two-thirds vote of both the members of the State Bond Commission and the Joint Legislative Committee on the Budget approving such action shall be required as a condition to such action.	Approval (2/3 vote)	When Necessary
Title 11 - Consolidated Public Retirement				
11 127(A & C)	Public Retirement Systems' Actuarial Committee (PERSAC)	(A) PERSAC shall make recommendations, subject to the unanimous approval of the committee, to the retirement systems, plans, and funds and to the House and Senate committees on retirement and the Joint Legislative Committee on the Budget. ... (C) The actuarial valuations in the form of the official valuations adopted by the committee shall be submitted to the House and Senate committees on retirement and the Joint Legislative Committee on the Budget.	Receipt	When Necessary
11 125	Public Retirement Systems' Actuarial Committee (PERSAC)	The committee shall meet as necessary and shall assist and report to the House and Senate committees on retirement and the Joint Legislative Committee on the Budget.	Report	
11 176(A) and (C)(2)	Statewide Public Retirement Systems	(A) and (C)(2) Each statewide public retirement system shall submit its proposed annual operating budget for review. A statewide public retirement system may submit any modification to its annual operating budget to the Joint Legislative Committee on the Budget for its review.	Review	Annually
11 176 (A)(B) and (C)(1)	Statewide Public Retirement Systems	(A) Each state retirement system shall submit its proposed annual operating budget to Joint Legislative Committee on the Budget for review. (B) The operating budgets of state retirement systems shall be subject to the approval of Joint Legislative Committee on the Budget. At no time shall a state public retirement system make any expenditures or obligate itself for items which deviate from its approved operating budget. (C)(1) A state public retirement system may submit a proposed modification to its approved annual operating budget for its review and approval at any time during the course of the fiscal year.	Review and Approval	Annually
11 515(3)	LASERS Board of Trustees	The board of trustees shall have the following powers and duties.....(3) To prepare and submit to the Joint Legislative Committee on the Budget and the state budget officer with recommendations, a budget covering the estimated costs of administering the system for each succeeding fiscal year. This	Review and Approval	Annually



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
			annual budget shall be subject to approval by the Joint Legislative Committee on the Budget.		
11	826	Teachers' Retirement System	The board shall prepare and submit to the Joint Legislative Committee on the Budget an annual budget for estimated costs of operating the system for each succeeding fiscal year. The budget shall be subject to the approval of the Joint Legislative Committee on the Budget.	Review and Approval	Annually
11	889(A)(B) and (C)	Teachers' Retirement System	C. The contribution required hereunder shall be included in the budget of each school board to which it is applicable, and such inclusion shall be a mandatory requirement for approval of such board's budget by the Joint Legislative Committee on the Budget. A. Each local school board which compensates member teachers employed by it at salaries in excess of the minimum salaries established by law in the statewide minimum teachers salary schedule and member supervisors and central staff employed by it at salaries in excess of the schedule of compensation for such employees established from time to time in the equalization apportionment of public school funds made by BESE shall contribute each month to the board of trustees an amount equal to the amount obtained by multiplying the total of such excess payments for each month by the employer contribution rate as certified by the board of trustees. B. Each local school board which compensates member teachers, supervisors or central staff employed by it at salaries which are payable solely from local or federal funds or other funds besides those made available for the statewide minimum salary schedule and schedule of salaries in the equalization apportionment of public school funds shall contribute each month to the board of trustees an amount equal to the amount obtained by multiplying the total of such payments by the employer contribution rate as certified by the board of trustees.	Approval	
11	1165	Louisiana School Employees' Retirement System	The board shall prepare and submit to the Joint Legislative Committee on the Budget an annual budget for estimated costs of operating the system for each succeeding fiscal year. The budget shall be subject to the approval of the Joint Legislative Committee on the Budget.	Approval	Annually
11	1303	State Police Pension and Retirement System	Funds appropriated for the administration of each system shall be used for such purpose and in the category of expenditures appropriated but otherwise may be transferred to accomplish the purposes of this Section subject to the approval by the legislature, the Legislative Budget Committee, or its successor, or the division of administration or its commissioner. The board shall prepare and submit to the Joint Legislative Committee on the Budget an annual budget for estimated costs of operating the system for each	Approval	Annually



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
succeeding fiscal year. This budget shall be subject to approval by the Joint Legislative Committee on the Budget.				
Title 13 - Courts and Judicial Procedure				
13 992.1(C)(4)	Nineteenth Judicial District Court	These monies deposited to the courthouse construction fund shall be dedicated to the design, planning, feasibility, acquisition, construction, equipping, operating, and maintaining a new facility to house the Nineteenth Judicial District Court, the Family Court of East Baton Rouge Parish, the offices of the clerk of court for the Nineteenth Judicial District, and such other ancillary agencies as may be necessary. No monies generated pursuant to this Section shall be used for payment of any bonded indebtedness involving site acquisition or construction of a new facility unless approved by the Joint Legislative Committee on the Budget and the State Bond Commission.	Approval	
13 996.67(C)(4)	Orleans Judicial District Court Building	The monies generated pursuant to this Section shall be forwarded by the clerk of court and sheriff to the fiscal agent bank chosen by the commission to be held in the courthouse construction fund. Any funds currently on deposit to the separate account of the judicial expense fund from the costs and charges authorized by this Section shall be transferred at the discretion of the commission to the courthouse construction fund held by the commission's fiscal agent. These monies deposited to the courthouse construction fund shall be dedicated to the design, planning, feasibility, acquisition, construction, equipping, operating, and maintaining a new facility to house the Civil District Court for the parish of Orleans, the offices of the clerk of court for Civil District Court for the parish of Orleans, the First City Court, the clerk of the First City Court, the constable of the First City Court, the office of the civil sheriff, the Orleans Parish Juvenile Court, the mortgage office, the conveyance office, the notarial archives, and such other courts and parochial offices as may be necessary. No monies generated pursuant to this Section shall be used for payment of any bonded indebtedness involving site acquisition or construction of a new facility unless approved by the Joint Legislative Committee on the Budget and the State Bond Commission.	Approval	
13 1312(D)(4)	Orleans Civil District Court Building	Before any construction of a new courthouse is begun, the plans and costs shall be submitted to and approved by the Joint Legislative Committee on the Budget. Effective until December 31, 2014.	Approval	
13 5108.1(B)(7)	Attorney General	(7)(a) Payment of a final judgment of five hundred thousand dollars or more against a covered individual who has been provided a defense by the attorney general in the litigation shall not be made	Approval of Sub-comm.	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		unless the payment is approved by a majority of the members of a subcommittee of the Joint Legislative Committee on the Budget comprised of three members of the Senate and three members of the House of Representatives designated by the chairman. (b) The subcommittee may meet in executive session. (c) The attorney general shall present the subcommittee with a concise abstract of the facts and principles of law upon which the claim is based. The abstract shall include a detailed analysis of the calculation of damages as well as the costs of court and interest thereon. The abstract and other information submitted to the subcommittee shall be public record, with the exception of material that reflects the mental impressions, conclusions, opinions, or theories of an attorney. (d) The amount paid in judgment and terms and conditions of any agreement shall be public record.		
13 5108.1(C)(2)	Attorney General	The state shall additionally be obligated to indemnify a covered individual for the attorney fees and all costs so incurred if the attorney general had determined not to assume the defense of a covered individual in accordance with Subsection B of this Section, and a court later finds that the covered individual was engaged in the performance of duties of his office or employment and was free of criminal conduct. ... Payment of such fees shall be subject to review and approval by a subcommittee of the Joint Legislative Committee on the Budget as provided by R.S. 13:5108.1(B)(7)	Approval of Sub-comm.	
Title 15 - Criminal Procedure				
15 147(B)(11)	Louisiana Public Defender Board	The board shall prepare and submit to the Joint Legislative Committee on the Budget on or before March 1 an annual financial report which outlines expenditures of local, state, and federal funds for the previous calendar year for review.	Review	March 1st
15 147(E)	Louisiana Public Defender Board	The executive staff, regional directors, and secretarial, clerical, and other personnel directly employed in the operations of the board shall be state employees. All other personnel employed or who serve under contract in a district office shall not be state employees and shall be considered local employees of the district. The Joint Legislative Committee on the Budget may approve other employees hired pursuant to the Louisiana Public Defender Act as state employees upon recommendation of the board.	Approval	
15 152(B)(9)	Louisiana Public Defender Board	The state public defender shall ... appear before the Joint Legislative Committee on the Budget and report on the activities of the Louisiana Public Defender Board.	Appear and Report	



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
15	155(B)(9)	Louisiana Public Defender Board	Budget officer employed by the board shall report to the legislature annually with respect to the Louisiana Public Defender Board and at other times as the Joint Legislative Committee on the Budget or legislative fiscal officer deems appropriate.	Appear and Report	Annually
15	185.3(B)(16)	Louisiana Public Defender Board	In the administration of the Indigent Parents' Representation Program, the board shall prepare and submit to the Joint Legislative Committee on the Budget on or before March 1 an annual financial report which outlines expenditures of local, state, and federal funds for the previous calendar year.	Receipt	March 1st
15	1199.5	Department of Corrections	With the Reentry Advisory council, the secretary shall prepare and submit for review to the Joint Legislative Committee on the Budget on or before March 1 of each year an annual financial report which outlines the expenditures of all funds for the previous calendar year.	Receipt	March 1st
Title 17 - Education					
17	22(2)(d)	Superintendent of Education	Submit the minimum foundation program and formula to each member of the Joint Legislative Committee on the Budget and to each member of the House Committee on Education and the Senate Committee on Education for review not later than the fifteenth day of March in each year on the forms and in the manner prescribed and accompanied by such other data as the committees may require.	Receipt	March 15th
17	10.3	Department of Education	In the plan for allocation of the monies appropriated out of the School and District Accountability Rewards Fund, the State Board of Elementary and Secondary Education may provide for and the state Department of Education may use money remaining after all school rewards are funded for school improvement, provided the plan is submitted for review and approval by the Joint Legislative Committee on the Budget.	Review and Approval	
17	21(D)	Superintendent of Education	The salary of the superintendent shall be set by the State Board of Elementary and Secondary Education subject to the approval of the Joint Legislative Committee on the Budget.	Approval	
17	100.10(G)	Department of Education	By March first of each calendar year, the Department of Education shall provide a written report to the Joint Legislative Committee on the Budget on the utilization of the Public School Facilities Financing Act based upon information which shall be provided to the department by January first of each calendar year by each school board and public benefit corporation created and utilizing New Market Tax Credits in the manner to be provided for in rules and regulations approved by the Joint Legislative Committee on the Budget.	Receipt of report; Approval of rules and regs.	March 1st



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
17 1519.8(C)	Health Care Services Division	Beginning July 1, 2003, the division shall report to the Joint Legislative Committee on the Budget and the Department of Health and Hospitals quarterly on the division's actual and projected expenses and revenues. The reports shall include, for each hospital and the executive administration and general support program, a complete and detailed accounting on a cash basis of all revenues by source, including but not limited to, state general fund, Medicaid, Medicaid-Uncompensated Care, Medicare, self-pay and commercial insurance, federal grants, and receipts from any other public or private entity, and all expenditures for the prior quarter in a form and manner approved by the Joint Legislative Committee on the Budget. The reports shall also include, for each hospital and the executive administration and general support program for the current quarter and the next three quarters, projections of the costs that will be eligible for reimbursement from Medicaid payments or uncompensated care payments to be made by the Department of Health and Hospitals.	Receipt	Quarterly
17 1855(C)	Southern Board of Supervisors	In addition to the authority granted the Board of Supervisors of Southern University and Agricultural and Mechanical College by R.S. 17:3351(A)(5) and in accordance with the provisions of Article VII, Section 2.1 of the Constitution of Louisiana, the board may impose a program fee not to exceed two hundred dollars per student per semester, for students at Southern University at Shreveport pursuing the clinical portion of their studies in allied health programs, subject to the approval of the Joint Legislative Committee on the Budget.	Approval	
17 1926	Louisiana Cancer Research Center	The governance board [of the Louisiana Cancer Research Center of L.S.U. Health Sciences Center in New Orleans/Tulane Health Sciences Center] shall present a strategic plan and annual progress report to the Joint Legislative Committee on the Budget, the Louisiana Board of Regents, and the Department of Economic Development not later than February first of each year. The governance board shall make such other reports as are required by the Joint Legislative Committee on the Budget.	Receipt	February 1st
17 1990(B) (2)(d)	Recovery School District	Furthermore, notwithstanding any provision of law to the contrary, the school district shall be required to receive Joint Legislative Committee on the Budget approval for any change order in excess of one hundred thousand dollars to a contract for a project undertaken that would be considered a capital expense.	Approval	



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
17	3048.6 (B)(2)(b)	TOPS Program: Louisiana Student Financial Assistance Commission	Regarding initial eligibility for students displaced by natural disaster, in addition to provisions of the Administrative Procedure Act relative to oversight by the legislature of the adoption of [LA Student Financial Assistance] commission rules, the Joint Legislative Committee on the Budget, in accordance with procedures and threshold amounts established by the committee, shall have oversight and approval authority over any rule proposed for adoption pursuant to the provisions of this Paragraph that has a significant program or other cost, or both, to the state.	Oversight and Approval Authority	
17	3048.7 (B)(2)(b)	TOPS Program: Louisiana Student Financial Assistance Commission	Regarding continuing eligibility for students displaced by natural disaster, in addition to provisions of the Administrative Procedure Act relative to oversight by the legislature of the adoption of [LA Student Financial Assistance] commission rules, the Joint Legislative Committee on the Budget, in accordance with procedures and threshold amounts established by the committee, shall have oversight and approval authority over any rule proposed for adoption pursuant to the provisions of this Paragraph that has a significant program or other cost, or both, to the state.	Oversight and Approval Authority	
17	3123.1(C)	Commissioner of Higher Education	The salary of the commissioner of higher education shall be determined by the Board of Regents, subject to the approval of the Joint Legislative Committee on the Budget.	Approval	
17	3129.5(C)	Board of Regents and Management boards	The Board of Regents and each of the management boards shall report annually to the Joint Legislative Committee on the Budget by not later than February first of each year on the status of the implementation of the state tuition and fee policy.	Receipt	February 1st
17	3129.6 (B)	Higher Education Initiatives Fund	The Board of Regents shall develop regulations and guidelines for the distribution and allocation of monies from the Higher Education Initiatives Fund appropriated to the board which shall be subject to approval by the Joint Legislative Committee on the Budget.	Approval	
17	3130(C)	Prescribe the Manner of the Report Developed by Higher Education Boards for Revised Fiscal Impacts	To address this issue [of the difference from initial estimates to actual results] the Joint Legislative Committee on the Budget should require an annual examination of the estimated results compared to actual implemented results. The review of intended versus actual results should apply to both state departments, agencies, boards, and commissions, as well as higher education institutions. A process for review shall be established by the Joint Legislative Committee on the Budget and all findings shall be reported to all members of the legislature... As provided by R.S. 17:3351(F), beginning October 1, 2013, and each year thereafter, the Board of Regents shall review the reports of legislation with significant fiscal impact submitted by the various public postsecondary education management boards. After the Board of Regents has performed its review of the reports submitted by the management boards, the reports shall be	Establish Process	October 30th Each Year



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
			submitted to the Joint Legislative Committee on the Budget by October thirtieth of each year as required by R.S. 24:653(L).		
17	3139.3 (B)	Board of Regents/ Boards	LaGrad Act. The Board of Regents may lower the established targets for performance objectives contained in an institution's performance agreement only in the event extraordinary circumstances prevent the institution from meeting such targets. Such modifications shall be subject to approval by the Joint Legislative Committee on the Budget.	Approval	
17	3139.5(5) (a)(i)	La Grad Act	Base level autonomies. Any institution determined by the Board of Regents to have met the short-term targets established in the performance agreement may be granted certain autonomies after the division of administration determines the institution possesses the capacity relative to the autonomy. Autonomies include the authority to retain any funds which remain unexpended and unobligated at the end of the fiscal year for use at the institution's discretion pursuant to R.S. 17:3386, and subject to the prior review and approval of the Joint Legislative Committee on the Budget.	Prior Review and Approval	
17	3139.5(5) (b)	La Grad Act	Intermediate level. In addition to the base level autonomies, any institution that is determined by the Board of Regents to have met the short-term targets established in the performance agreement may be granted certain autonomies; however, no institution shall be granted such an autonomy until after the division of administration determines that for the following year the institution possesses the capacity relevant to the autonomy including, at a minimum, a review of the most recent fiscal audit by the legislative auditor, and the institution has met the Board of Regents' requirements for significantly streamlining its academic service delivery to students to meet regional workforce needs as provided in Item (vi) of this Subparagraph. Any autonomy granted pursuant to this Subparagraph shall be subject to the prior review and approval of the Joint Legislative Committee on the Budget.	Prior Review and Approval	
17	3139.5(5) (c)(i) and (ii)	La Grad Act	High level. In addition to the base level and intermediate level autonomies, any institution determined by the Board of Regents to have met the short-term targets established in the performance agreement may be granted additional autonomies if the division determines that for the following year, the institution possesses the capacity relevant to the autonomy, and has a 150% of normal-time Integrated Postsecondary Education Data System graduation rate within 5% of the SREB average for comparable institutions. Autonomies include participation within a pilot procurement code program for three years approved by the division of administration. Participation in the pilot program is subject to prior Joint Legislative Committee on the Budget approval. Exemption from the state risk	Prior Review and Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		management program shall be pursuant to a phased-in plan determined by the institution in collaboration with the attorney general. Autonomy from procurement code subject to review and prior approval of the Joint Legislative Committee on the Budget; risk management exemptions subject to review and prior approval of the Joint Legislative Committee on the Budget.		
3139.5(6)(a) and (b)	La Grad Act	Any operational autonomies granted shall terminate immediately upon revocation of the institution's six-year performance agreement by the Board of Regents. The Board of Regents shall notify the Joint Legislative Committee on the Budget of any revocation of a performance agreement. Any operational autonomy shall be terminated upon determination by the division of administration that an institution has failed to maintain the operational capacity relevant to that autonomy. The division of administration shall notify the Joint Legislative Committee on the Budget of any institution's failure to maintain the operational capacity.	Notify	
17 3139.6(1)	La Grad Act	At the end of the first six years and each subsequent six-year period, the Board of Regents shall determine whether to recommend renewal of an institution's performance agreement subject to the approval of the Joint Legislative Committee on the Budget.	Approval	Every six years
17 3351(B)(5)(e)(i)	Higher Education Management Boards	This authority to increase fees a certain amount each year according to this provision of law, subject to Joint Legislative Committee on the Budget approval, was effective July 1, 2008 terminated July 1, 2012.	Approval	
17 3386(A)	Post Secondary Institutions of Higher Education	Any public college or university which adopts a building and facility preventative maintenance program approved by the Board of Regents may retain any funds allocated from the state general fund which remain unobligated, provided that not less than 50% of such retained funds shall be retained by the institution in a fund and used in accordance with approved plan. Retained funds shall be spent only on nonrecurring projects and subject to approval of the appropriate education management board, the Board of Regents, and the Joint Legislative Committee on the Budget. This does not apply to any specific state general fund appropriation. Except as otherwise provided, no institution may carry forward more than 2% of its prior fiscal year's state general fund appropriation or allocation.	Approval	
17 3389(C)	Board of Commerce and Industry	The State Board of Commerce and Industry with the approval of the governor and the Joint Legislative Committee on the Budget may enter into contracts for periods not exceeding five years with concerns located in research and development parks operated in association with a public or regionally accredited university in the state for rebates of, exemptions from, and/or credits for the taxes	Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		imposed by the state and by its political subdivisions. Contracts may be renewed for a period of up to five years.		
17 3803(B) (2) and (C)	Louisiana Education Quality Trust Fund	On or before November first of each year, the state treasurer shall prepare and submit to the Board of Regents and the Board of Elementary and Secondary Education for their review a report on the performance of the Louisiana Education Quality Trust Fund. The state treasurer shall also submit a copy of the report to the Joint Legislative Committee on the Budget, the House Committee on Education, and the Senate Committee on Education.	Receipt	November 1st
17 3804	Louisiana Education Quality Trust Fund	The Joint Legislative Committee on the Budget with the Joint Legislative Committee on Education are "education funds committee". The education funds committee shall: (1) Meet, upon call of the chair, as often as necessary but not less often than twice a year. A meeting shall occur before the beginning of each regular session but after receipt of the proposed programs and budgets as required by the constitution. A meeting shall also occur during the year at an appropriate time to examine the quality of the programs to which trust fund monies were appropriated and allocated. (2) Hold hearings on and review the proposed program and budget, including administrative costs, of the State Board of Elementary and Secondary Education and the Board of Regents. (3) Examine and report on the quality and efficacy of any expenditures made from the support fund designed to improve education. (4) Review program evaluations conducted by BESE and the Board of Regents and fiscal audits conducted by the Legislative Auditor.	Meet	Twice a Year
17 4024	Student Scholarships for Educational Excellence Program	The Department of Education annually shall report to the Senate Committee on Education, the House Committee on Education, and the Joint Legislative Committee on the Budget regarding the implementation of the program, including the number of eligible students receiving scholarships, a list of participating schools and the number of scholarship recipients each such school enrolled, and aggregate test result data for the scholarship recipients enrolled in each participating school.	Receipt	Annually

Title 22 - Insurance

22 2364	Insure Louisiana Incentive Program	Prior to the award of any grant pursuant to the provisions of this Chapter, such grant shall be subject to the review and approval of the Joint Legislative Committee on the Budget. The use of grant funds and unexpended and unencumbered monies pursuant to the provisions of R.S. 22:2372 and Subsection D of this Section shall not be subject to review and approval of the Joint Legislative Committee on the Budget.	Review and Approval	
---------	------------------------------------	--	---------------------	--



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
Title 23 - Labor and Worker's Compensation				
23 63(B)	Community Action Agency	As may be determined necessary or at the request of a legislator or legislative delegation representing a district or districts in which the community action agency provides services, the Joint Legislative Committee on the Budget may direct the Louisiana Workforce Commission, the appropriate state funding agency, or the legislative fiscal office to conduct evaluations of community action agencies providing services under the provisions of this Part. Such evaluations may involve specific programs or encompass the entire range of activities, including administration, of any community action agency. Such evaluations shall be transmitted to the local governing authority, the appropriate legislative delegation, the commission, the Senate Committee on Local and Municipal Affairs, the House Committee on Municipal, Parochial and Cultural Affairs, and the Joint Legislative Committee on the Budget.	Direct/ Receipt	
23 6363(D) and (E)	Community Action Agency	Each community action agency must prepare and submit annually to the Louisiana Workforce Commission, the Senate Committee on Local and Municipal Affairs, the House Committee on Municipal, Parochial and Cultural Affairs, and the Joint Legislative Committee on the Budget, not later than sixty days prior to the end of the applicable fiscal year period used by the community action agency, a budget document which shall present a complete financial plan for the ensuing fiscal year period which has been approved and adopted by the community action agency's governing board. The Louisiana Workforce Commission or the appropriate funding agency shall impose, by rules and regulations, such requirements and restrictions upon the execution of community action agency budgets which provide for sound fiscal management, internal controls, budgetary compliance, and overall fiscal accountability. The departments shall report to the Senate Committee on Local and Municipal Affairs, the House Committee on Municipal, Parochial and Cultural Affairs, and the Joint Legislative Committee on the Budget instances identified wherein a community action agency's operations have not complied with the requirements of this Section.	Receipt	60 days prior to the end of the agency's fiscal year
23 1514	Incumbent Worker Training Program	The administrator shall, not less than sixty days before the legislature convenes for its regular session, submit an annual report to the Joint Legislative Committee on the Budget, the House and Senate committees on labor and industrial relations, and the Louisiana Workforce Investment Council. This report shall detail the number of applications received, number of applications approved, contract obligations, funds expended, employers and training	Receipt	60 days before the Regular Session



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		entities participating, number of persons trained, number of jobs created and retained, and training impact on wages.		
23 2054	Louisiana Workforce Investment Council	The council shall submit its budget to the House Committee on Labor and Industrial Relations, the Senate Committee on Labor and Industrial Relations, and the Joint Legislative Committee on the Budget. The council shall follow the provisions of Chapter 1 of Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950 in preparing its budget.	Receipt	Annually
Title 24 - Legislature and Laws				
24 38(C)	Legislative Budgetary Control Council	The Legislative Budgetary Control Council may direct any budget unit of the state, including the Insurance Guaranty Association as established by R.S. 22:2056 et seq., to submit information relative to the financial requirements and receipts of said budget unit or the expenditures, services, equipment, personnel, or any other matter relating to the operations thereof to the Joint Legislative Committee on the Budget or to the Legislative Fiscal Office, or both, as specifically provided in R.S. 39:32 and 33.	Direct Agencies to Report	
24 554(B)	Legislative Audit Advisory Council	If the Legislative Audit Advisory Council determines based upon its review and investigation that, without appropriate cause, an auditee has not complied with the recommendations contained in an audit report of such auditee, the council shall forward its determination of noncompliance to the Joint Legislative Committee on the Budget and the appropriate oversight committees of the House of Representatives and the Senate.	Receipt	
24 602	Legislative Fiscal Officer (Salary, Temporary Appointment)	The salary of the legislative fiscal officer shall be established by the Joint Legislative Committee on the Budget, by majority vote of each house as prescribed by the statute creating the Joint Legislative Committee on the Budget. The legislative fiscal officer shall be subject to the policies of the legislature and the Joint Legislative Committee on the Budget. A vacancy which occurs while the legislature is not in session shall be filled on a temporary basis by the Joint Legislative Committee on the Budget until the vacancy shall be filled as provided by law.	Approval	
24 605	Legislative Fiscal Office Employees	The legislative fiscal officer shall appoint and remove all professional, research, technical, clerical, and other necessary employees and shall fix all salaries upon the recommendation of the Joint Legislative Committee on the Budget. All members of the professional, research, or technical staff shall be full-time employees. Whenever any warrant, voucher, or check is in excess of \$1,000 it shall be signed by the legislative fiscal officer or his principal and the Joint legislative Committee on the Budget. The	Recommendation	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		Joint Legislative Committee on the Budget shall be the governing council of the legislative fiscal office for purposes of rules and regulations adopted by the legislature to govern expenditure of legislative funds and related matters.		
24 651(A)	Joint Legislative Committee on the Budget; Powers and Duties; Proxies	The Joint Legislative Committee on the Budget is created and established as the budgetary and fiscal representative of the Legislature of Louisiana to assist that body in the discharge of its fiscal and budgetary responsibilities under the Constitution of Louisiana and to provide the legislature with information relative to such responsibilities from a source created by and responsible solely to the members of the legislature. The committee shall, from time to time, report to the legislature its recommendations, thereby providing to the legislature comprehensive budgetary and fiscal information. The committee shall be composed of the House Appropriations Committee and the Senate Finance Committee, or their successors, and the chairman of the House Ways and Means Committee or a member of that committee designated by the chairman thereof, and the chairman of the Senate Revenue and Fiscal Affairs Committee or a member of that committee designated by the chairman thereof. If any member of the House Appropriations Committee or the Senate Finance Committee no longer wishes or is unable to serve, the presiding officer of the respective body shall appoint another member to serve in the place of said member on the Joint Legislative Committee on the Budget. No action shall be taken by the joint committee or by a joint subcommittee thereof, except by the favorable vote of a majority of the members thereof from each house present and voting, each house voting separately, a quorum of the joint committee or subcommittee being present. A quorum of a joint committee or a joint subcommittee shall consist of a majority of the total membership thereof.		
24 651(B)	Joint Legislative Committee on the Budget - Executive Committee	The committee may establish an executive committee thereof to be composed of not more than seventeen members to perform any administrative functions or exercise any administrative powers of the committee which are assigned or granted to said committee by law, rule, or resolution or to which it succeeds under the provisions of this Chapter.		
24 651(C), (D), and (E)	Joint Legislative Committee on the Budget - Compensation	C. The committee shall select a chairman and a vice chairman, and such other officers as it deems necessary. D. The members of the committee shall receive the same per diem and travel allowance in the performance of their duties as is provided for standing committees of the legislature. E. The committee may set additional compensation for the chairman and vice chairman of the committee		



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
			for service on the committee ... In addition, if such officers receive additional compensation as provided in this Subsection, such officers shall not be entitled to receive per diem as provided in Subsection D of this Section for the performance of their duties for the committee.		
24	652(A)	Budget Requests	The budget requests or statements of various budget units submitted to the governor and any budget statement prepared by the commissioner of administration as provided in R.S. 39:33 shall be submitted for informational purposes each year to the joint committee on the same day that such statements are submitted to the governor or prepared by the commissioner of administration.	Receipt	As directed but not later than November 15th
24	652(B)	Executive Budget	The governor shall submit his executive budget recommendations to the joint committee as provided in Part II of Chapter 1 of Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950. The executive budget recommendations submitted during the first year of each term shall be submitted to the joint committee no later than thirty days prior to the regular session of the legislature.	Receipt	30 days before Regular Session in first year of term; 45 days prior to Regular Session otherwise
24	653(C)	Joint Legislative Committee on the Budget - report on the budget	Following the review, analysis, and study of the proposed executive budget, the committee shall submit its findings and recommendations thereon to the members of the legislature not later than two weeks prior to each regular session of the legislature.	Make Report	Two weeks prior to session
24	653(B)	Joint Legislative Committee on the Budget - report on the budget	The committee shall make such continuing study and examination of matters pertaining to the budgeting of the state revenues and their expenditures, and the fiscal affairs of the state and its agencies, and shall make quarterly reports and recommendations to the legislature and such other reports as the committee or the legislature deems advisable.	Report	Quarterly
24	653(H)(2)	Settlements; Litigation Subcommittee	No attorney representing the state or any of its departments or agencies or any of its employees entitled to indemnification under R.S. 13:5108.1 or R.S. 13:5108.2 shall sign any compromise or settlement which obligates the state to pay more than one million dollars without prior consultation with the attorney general and the members of the litigation subcommittee of the Joint Legislative Committee on the Budget.	Consultation	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
24 653(K)	Salaries of Public Officials and Budgets of certain Public Entities	The committee shall consider the operating budgets of public entities and salaries of particular public officials which by law require the approval of the committee in accordance with the following: (a) the committee shall consider operating budgets in advance of the beginning of a subject entity's fiscal year. If the committee finds that the entity has failed to receive the required approval, either by failure to appear or by committee disapproval of its budget, the committee may adopt a resolution to direct the commissioner of administration and the state treasurer to deny any warrant or payment of money from the state treasury for any amount contained within that budget. The committee may also adopt a resolution to direct the commissioner of administration and state treasurer to recommence the acceptance of warrants. If the committee determines that an entity whose operating funds are administered outside of the state treasury has failed to receive the required approval of its budget, either by failure to appear or by committee disapproval of its budget, the committee may adopt a resolution to that effect, and any expenditure of public monies by such entity shall constitute a violation of the provisions of Article VII, Section 14 of the Constitution of Louisiana. (b) The consideration of salaries of public officials that by law require the approval of the committee shall occur prior to the execution of any employment contract for that official. The state shall not be liable for any payment of such salary if the salary has not been approved by the Joint Legislative Committee on the Budget. The committee shall have the authority to adopt a resolution to direct the commissioner of administration and the state treasurer to deny any warrant or payment of money from the state treasury for any monies related to the payment of the salary at issue. The committee is also authorized to adopt a resolution to direct the commissioner of administration and state treasurer to recommence the acceptance of warrants. (2) The provisions of this Section shall have no effect on the provisions of any contract which is in effect prior to July 1, 2008. (3) Notwithstanding any contrary provision of law, the chairman of the Joint Legislative Committee on the Budget may grant an entity, for good cause shown, an extension of time, not to exceed thirty days, to comply with the provisions of this Subsection, and the Joint Legislative Committee on the Budget may grant an additional extension of time.	Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
24 653(L)(1)	Reports of Revised Fiscal Impacts	Upon receipt of the reports from the various departments within the executive branch of state government as provided by R.S. 36:8(A)(6) and the public postsecondary education management boards as provided by R.S. 17:3130(C) and 3351(F), the Joint Legislative Committee on the Budget shall transmit the reports to the legislative fiscal office for review and analysis and may conduct hearings to review the reports. ...The reports required to be submitted under this Section shall be in a manner as prescribed by the chairman of the Joint Legislative Committee on the Budget and shall be accompanied by such other information as the chairman may require.	Transmit, May Conduct Hearings, Develop Format	November
24 653(L)(3)	Report Legislation which has a Fiscal Impact increase of over \$1 million	No later than February first of each year, the committee shall report its findings in a public meeting relative to any legislation that has been enacted that affects state revenues, public postsecondary education management boards and the related institutions or the various departments and the related entities and that legislation has a fiscal impact which has increased by the amount of one million dollars or more over the amount of the fiscal note as the bill was enacted. The review and analysis shall also examine the receipt, expenditure, allocation, dedication, or means of financing to determine specifically how the increases impact state revenue, the departments, agencies, boards, commissions, and like entities within the executive branch of state government, as well as among the public postsecondary education institutions of the state. The Joint Legislative Committee on the Budget shall transmit copies of the final report to the governor, the president of the Senate, and the speaker of the House of Representatives, and distribute a copy to each member of the legislature.	Report	Not Later than February 1st
Title 27 - Louisiana Gaming Control				
27 52(3)	LA Gaming Control Board	The Riverboat Gaming Commission shall make an annual report to the Joint Legislative Committee on the Budget for review of all revenues, expenses, and disbursements and shall include in the report recommendations for changes in this Chapter. The board shall annually report this same information to the governor.	Report	Annually
27 221(5)	Economic Development and Gaming Corp	The Economic Development and Gaming Corp may Acquire immovable property and make improvements thereon, subject to the prior approval of the Joint Legislative Committee on the Budget.	Prior Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
27 223(A)(2)(g) and (B)	Economic Development and Gaming Corp	The Economic Development and Gaming Corp CEO president shall, Beginning on March 1, 1993, and not later than thirty days before the beginning of each subsequent regular session of the legislature, submit the proposed annual budget of the corporation and projected net proceeds as previously approved by the board to the Joint Legislative Committee on the Budget for review and approval. B. The president, with the approval of the board, may amend or modify the budget at any time in any manner deemed necessary for the proper operation of the corporation; however, each change shall be reported in writing to the board and to the Joint Legislative Committee on the Budget.	Review and Approval	30 days before Regular Session
27 247	Casino Support Services Contract	Subject to and in accordance with the provisions of this Chapter, the gaming control board shall enter into a casino support services contract with the governing authority of the parish where the official gaming establishment is located in order to compensate the parish for the cost to the parish for providing support services resulting from the operation of the official gaming establishment and the activities therein. Support services as used in this Section shall include but not be limited to fire, police, sanitation, health, transportation, and traffic services. The amount of the contract shall be determined by negotiation and agreement between the gaming control board and the parish, subject to approval by the Joint Legislative Committee on the Budget. In the event that a new contract is not agreed upon by the gaming control board and the parish by March thirty-first of any year, the contract currently in effect shall be submitted to the Joint Legislative Committee on the Budget for approval of the amount of the contract at the next meeting of the committee. If the committee approves the amount of the contract, the contract shall remain in full force and effect. If the committee disapproves or does not act upon the amount of the contract, the contract shall be null, void, and of no effect.	Approval	Not later than March 31st

Title 28 - Mental Health

28 905(B)	Capital Area Human Services District	The [DHH] secretary shall be responsible for monitoring the service agreement and promptly reporting failure to comply with any agreement to the governor, the Senate and House committees on health and welfare, and the Joint Legislative Committee on the Budget.	Notifi- cation	
28 916(C)	Human Services Districts	The [DHH] secretary shall be responsible for monitoring the contract and promptly reporting failure to comply with any contract to the governor, the Senate and House committees on health and welfare, and the Joint Legislative Committee on the Budget.	Notifi- cation	



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
Title 30 - Minerals, Oil, and Gas and Environmental Quality					
30	132	State Mineral and Energy Board contracts	The attorney general shall be the attorney for the board, but the board shall have authority to employ additional counsel and fix and pay the compensation for such additional counsel or counselors, subject, however, to the authority of the attorney general and the secretary of the Department of Natural Resources to approve such counsel whereupon the attorney general shall issue, under his power of appointment of assistants, a commission to such counsel as assistant attorney general. However, any contract for legal services which exceed \$250,000 shall be subject to approval by the Joint Legislative Committee on the Budget.	Approval	
30	2014(D) (4)	Department of Environmental Quality	Within ninety days of the promulgation and adoption of any regulation necessary to implement the fees herein, the Department of Environmental Quality shall submit a written report to the Joint Legislative Committee on the Budget for its approval which details the proposed use for the fee increase, efforts to decrease the processing time for permits, efforts to increase the number of inspections conducted at regulated facilities, enforcement activities, and efforts to increase the collection of fines imposed by the Department of Environmental Quality.	Approval	
30	2019(D) (1)(B)	Department of Environmental Quality	The secretary or his designee shall make a written determination, based on sound scientific information, that the environmental and public health benefits to be derived from the proposed rule outweigh the social and economic costs reasonably expected to result from the proposed rule. This written determination shall be submitted to the legislative fiscal office for its review. The written determination shall be submitted at the same time to the Joint Legislative Committee on the Budget for its approval. The written determination, at a minimum, shall include an assessment of the environmental and public health benefits to be derived from the proposed rule; the estimated economic cost to all persons directly affected by the proposed rule; and an explanation of the data, assumptions, and methods used in making the determination.	Approval	
30	2457(C) (3)	Oil Spill Coordinator	The coordinator shall submit an annual budget to the Joint Legislative Committee on the Budget for the approval of a majority of members of the committee. The budget shall show all proposed expenditures by the office from the fund or otherwise.	Approval of Majority	Annually



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
30	2484(A)(1) and (7)	Oil Spill Contingency Fund	Administrative and personnel expenses of the office of the coordinator, excluding those of the oil spill technical assistance program, and operating costs for response and prevention not to exceed \$600,000 in any fiscal year; except that during a declared state of emergency or disaster caused by an unauthorized discharge of oil, more than \$600,000 in a fiscal year may be disbursed from the fund after approval of the commissioner of administration and the Joint Legislative Committee on the Budget (Deleted by Act 394 of the 2013 RS Effective July 1, 2014).	Approval (Deleted by Act 394 of 2013 RS Effective July 1, 2014)	
Title 33 - Municipalities and Parishes					
33	130.845 (10)	LA Sports and Entertainment District	The commissioner of administration shall submit any proposed cooperative endeavor agreement providing for any dedication of state sales tax increments to pay revenue bonds to the Joint Legislative Committee on the Budget for approval. The submittal shall also include a written evaluation and determination by the division of administration of the anticipated increase in state sales tax revenues to be collected within the state over state sales tax revenues that would be a direct result of the activities taking place within the district. In determining whether to approve the dedication of state sales tax increments, the Joint Legislative Committee on the Budget shall take into account whether the city has agreed to the dedication of a portion of the city's sales tax to the district, including the length of time for such dedication and the amount of any dedication. Provided the commissioner of administration has obtained the approval of the Joint Legislative Committee on the Budget, no other approvals with respect to such cooperative endeavor agreement shall be required, except that the approval of the State Bond Commission shall be required only to the extent that state sales tax increments make up all or any portion of the revenue source pledged to the payment of bonds of the district.	Approval	
33	1420.16 (E)(2)(b)	Special District in Jefferson Parish on Westbank	Prior to the dedication of any state sales tax increments to be used to pay for an authorized purpose of the district, the secretary of the Department of Economic Development shall submit the proposal to the Joint Legislative Committee on the Budget for approval. addition, any cooperative endeavor agreement or other agreement providing for the expenditure of funds collected by the state as state sales tax increments and dedicated to a project or for the payment of revenue bonds therefor shall be subject to approval by the State Bond Commission prior to execution by the state.	Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
33 1420.17 (E)(2)(b)	Special District in Jefferson Parish on Westbank	Prior to the dedication of any state sales tax increments to be used to pay for an authorized purpose of the district, the secretary of the Department of Economic Development shall submit the proposal to the Joint Legislative Committee on the Budget for approval. addition, any cooperative endeavor agreement or other agreement providing for the expenditure of funds collected by the state as state sales tax increments and dedicated to a project or for the payment of revenue bonds therefor shall be subject to approval by the State Bond Commission prior to execution by the state.	Approval	
33 1420.18 (E)(2)(b)	Special District in Jefferson Parish on Westbank Churchill Technology and Business Park	Prior to the dedication of any state sales tax increments to be used to pay for an authorized purpose of the district, the secretary of the Department of Economic Development shall submit the proposal to the Joint Legislative Committee on the Budget for approval. In addition, any cooperative endeavor agreement or other agreement providing for the expenditure of funds collected by the state as state sales tax increments and dedicated to a project or for the payment of revenue bonds therefor shall be subject to approval by the State Bond Commission prior to execution by the state.	Approval	
33 1420.19 (E)(2)(b)	Special District in Jefferson Parish on East Bank	Prior to the dedication of any state sales tax increments to be used to pay for an authorized purpose of the district, the secretary of the Department of Economic Development shall submit the proposal to the Joint Legislative Committee on the Budget for review approval. In addition, any cooperative endeavor agreement or other agreement providing for the expenditure of funds collected by the state as state sales tax increments and dedicated to a project or for the payment of revenue bonds therefor shall be subject to approval by the State Bond Commission prior to execution by the state.	Review and Approval	
33 2010	Back Supplemental Pay for Firefighters	If it is determined by the [Fireman's Supplemental Pay Board] that supplemental pay, as provided for by this Subpart, is due an eligible recipient for back periods of time the board shall certify such due payment to the Joint Legislative Committee on the Budget. Upon receipt of such certification, the Joint Legislative Committee on the Budget may, in its discretion, approve payment of all or a portion of the due supplemental pay from the special fund created in R.S. 33:2003.	Approval	Periodic
33 2218.9	Back Supplemental Pay for Deputy Sheriffs and Municipal Police	If it is determined by the board of review, as established in this Subpart, that supplemental salaries, as provided for in R.S. 33:2218.2 and R.S. 33:2218.8, are due eligible recipients for back periods of time, the board shall certify to the Joint Legislative Committee on the Budget that such payment is due. Upon receipt of such certification, the Joint Legislative Committee on the Budget may, in its discretion, approve payment of all or a portion of such supplemental salary from the appropriate special fund created in	Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		this Subpart; however, no payment shall be made to any one recipient in excess of ten thousand dollars at any one time.		
33 3031(E)	Baton Rouge Mid City Research and Technology Zone	Prior to the granting of a contract of rebate or exemption pursuant to this Chapter, the Joint Legislative Committee on the Budget shall approve such contract. Chapter refers to Taxation and Fiscal Affairs, Part is Business Inducement zones, Provision is in statute for rebates of tax exceptions within the East Baton Rouge Mid City Research and Technology Zone.	Approval	
33 4720.56.1(E)(2)	New Orleans Community Improvement Districts	Prior to the dedication of any state sales tax increments to be used for an authorized purpose of a subdistrict, the secretary of the Department of Economic Development shall submit the proposal to the Joint Legislative Committee on the Budget for approval. The submittal shall also include a written evaluation and determination by the department, with input from and certification by the Department of Revenue, of the anticipated increase in state sales tax revenues to be collected within the state over state sales tax revenues that were collected within the state in the year immediately prior to the year in which the proposal is submitted to the committee that would be a direct result of the proposal. In addition, any cooperative endeavor agreement or other agreement providing for the expenditure of funds collected by the state as state sales tax increments and dedicated to a project or for the payment of revenue bonds therefor shall be subject to approval by the State Bond Commission prior to execution by the state.	Approval	
33 4720.151(M)(5)(b)	East Baton Rouge Redevelopment Authority	Prior to the dedication of any state sales tax increments to be used for an authorized purpose of a subdistrict, the secretary of the Department of Economic Development shall submit the proposal to the Joint Legislative Committee on the Budget for approval. The submittal shall also include a written evaluation and determination by the department, with input from and certification by the Department of Revenue, of the anticipated increase in state sales tax revenues to be collected within the state over state sales tax revenues that were collected within the state in the year immediately prior to the year in which the proposal is submitted to the committee that would be a direct result of the proposal. In addition, any cooperative endeavor agreement or other agreement providing for the expenditure of funds collected by the state as state sales tax increments and dedicated to a project or for the payment of revenue bonds therefor shall be subject to approval by the State Bond Commission prior to execution by the state.	Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
33 4720.161 (M)(5)(b)	Parish Redevelopment Authorities	Prior to the dedication of any state sales tax increments to be used for an authorized purpose of a subdistrict, the secretary of the Department of Economic Development shall submit the proposal to the Joint Legislative Committee on the Budget for approval. The submittal shall also include a written evaluation and determination by the department, with input from and certification by the Department of Revenue, of the anticipated increase in state sales tax revenues to be collected within the state over state sales tax revenues that were collected within the state in the year immediately prior to the year in which the proposal is submitted to the committee that would be a direct result of the proposal. In addition, any cooperative endeavor agreement or other agreement providing for the expenditure of funds collected by the state as state sales tax increments and dedicated to a project, or for the payment of revenue bonds therefor shall be subject to approval by the State Bond Commission prior to execution by the state.	Approval	
33 4720.181 (M)(5)(b)	New Iberia Redevelopment Authority	Prior to the dedication of any state sales tax increments to be used for an authorized purpose of a subdistrict, the secretary of the Department of Economic Development shall submit the proposal to the Joint Legislative Committee on the Budget for approval. The submittal shall also include a written evaluation and determination by the department, with input from and certification by the Department of Revenue, of the anticipated increase in state sales tax revenues to be collected within the state over state sales tax revenues that were collected within the state in the year immediately prior to the year in which the proposal is submitted to the committee that would be a direct result of the proposal. In addition, any cooperative endeavor agreement or other agreement providing for the expenditure of funds collected by the state as state sales tax increments and dedicated to a project or for the payment of revenue bonds therefor shall be subject to approval by the State Bond Commission prior to execution by the state.	Approval	
33 9038.34 (A)(6)	Tax Increment Financing	Subject to dedication by law and the provisions of R.S. 33:9029.2, state of Louisiana sales tax increments may be dedicated to pay the revenue bonds of a local economic development project but shall not exceed the aggregate portion of the local sales tax increment dedicated for such purposes. Prior to the dedication of any state sales tax increments to pay revenue bonds for a local economic development project, the secretary of the Department of Economic Development shall submit the proposed project to the Joint Legislative Committee on the Budget for approval. The submittal shall also include a written evaluation and determination by the department, with input from and certification by the Department of	Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		Revenue, of the anticipated increase in state sales tax revenues to be collected within the state over state sales tax revenues that were collected within the state in the year immediately prior to the year in which the project is submitted to the committee that would be a direct result of the project. In addition, any cooperative endeavor agreement or other agreement providing for the expenditure of funds collected by the state as state sales tax increments and dedicated to a project or for the payment of revenue bonds therefor shall be subject to approval by the State Bond Commission prior to execution by the state.		
33 9034.64 (H)(8)	Baton Rouge River Park Development District	Any cost, obligation, or expense incurred for any of the purposes or powers of the district specified in this Section shall be a part of the project costs and may be paid or reimbursed as such out of the proceeds of bonds or other obligations issued by the district or subdistrict; provided however, no portion of any state sales taxes made directly available to the district pursuant to an agreement with the state shall be used by the district to pay the costs of constructing or operating any privately-owned hotel located within the district, without the consent of the Joint Legislative Committee on the Budget or its successor.	Consent	
33 9038.59 (G)(2)	New Orleans City Park Taxing District	Subject to dedication by law, state of Louisiana sales tax increments may be dedicated to pay the revenue bonds of a local economic development project but shall not exceed the aggregate portion of the local sales tax increment dedicated for such purposes. Prior to the dedication of state sales tax increments to pay revenue bonds for a local economic development project, the commissioner of administration shall submit the proposed project to the Joint Legislative Committee on the Budget for approval. The submittal shall include a written evaluation and determination by the division of administration and certification by the Department of Revenue of the anticipated increase in state sales tax revenues to be collected within the state over state sales tax revenues that were collected within the state in the year immediately prior to the year in which the project is submitted to the committee that would be a direct result of the project. In determining whether to approve the dedication of state sales tax increments, the Joint Legislative Committee on the Budget shall take into account whether the city of New Orleans has agreed to the dedication of a portion of the city's sales tax for a local economic project or projects in the district, including the length of time for any such dedication and the amount of any such dedication. In addition, subject to the provisions of R.S. 33:9029.2, any cooperative endeavor agreement or other agreement providing for the expenditure of funds collected by the state as state	Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		sales tax increments and dedicated to a project or for the payment of revenue bonds therefor shall be subject to approval by the State Bond Commission prior to execution by the state, except the provisions of R.S. 33:9029.2(A)(2) and (B) as to the submission of applications or filing of suits by the Department of Economic Development shall not apply. Any application to the State Bond Commission for such approval shall be submitted by the district. Any suit to determine the validity of any cooperative endeavor agreement prior to the execution thereof pursuant to the provisions of Part XVI of Chapter 32 of Title 13 of the Louisiana Revised Statutes of 1950 as though the agreement constituted the issuance of bonds of a governmental unit may be filed by the district.		
33 9038.65 (H)(8)	Ouachita Riverfront Development Commission	Any cost, obligation, or expense incurred for any of the purposes or powers of the district specified in this Section shall be a part of the project costs and may be paid or reimbursed as such out of the proceeds of bonds or other obligations issued by the district or subdistrict; provided however, no portion of any state sales taxes made directly available to the district pursuant to an agreement with the state shall be used by the district to pay the costs of constructing or operating any privately owned hotel located within the district, without the consent of the Joint Legislative Committee on the Budget or its successor.	Consent	
Title 34 - Navigation and Shipping				
34 3302(D)	Acadiana Gulf of Mexico Access Channel (AGMAC) Deepening Project	Notwithstanding any provision of this Section to the contrary, prior to entering into any contract with the United States of America to provide such local assurances and cooperation, the department shall submit said contract for approval to the Joint Legislative Committee on the Budget.	Approval	
34 3496(D)	Louisiana International Deep Water Gulf Transfer Terminal Authority	The board of commissioners shall annually submit the budget of the authority for review to the Joint Legislative Committee on the Budget.	Review	Annually



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
Title 36 - Organization of the Executive Branch					
36	8(A)(6)	Report by departments on fiscal impact of legislation greater than the original estimate	Each undersecretary ... shall identify any legislation which has been implemented and has been operational for at least six months in the prior year that affects the department, its revenue, agencies, or other entities under its control and has a fiscal impact which has increased by the amount of one million dollars or more over the amount of the fiscal note as the bill was enacted...Each undersecretary shall compile the report and submit it to the department secretary. The report shall be in a manner as provided by R.S. 24:653(L)(2). The secretary shall review the report and submit the report to the commissioner of administration no later than September thirtieth of each year...The commissioner of administration shall review the reports...and shall submit all reports from the departments to the Joint Legislative Committee on the Budget by October thirtieth of each year in accordance with the provisions of R.S. 24:653(L).	Receipt	By October 30th
36	254(D)(1)(a)(i)	DHH Medicaid managed care or voucher system	The secretary shall direct and be responsible for the Medical Assistance Program, Title XIX of the Social Security Act, including eligibility determination and those health planning and resource development functions as are permissible under provisions of Title XIX of the Social Security Act, Title XXI of the Social Security Act, and R.S. 46:976. Any modification to the Medical Assistance Program approved by waiver by the United States Department of Health and Human Services, Health Care Financing Administration, that provides for a managed care or voucher system shall be implemented by the secretary but only after the approved plan and any modifications thereto have been approved by the House and Senate committees on health and welfare and the Joint Legislative Committee on the Budget. Unless approved by such committees as provided in this Subparagraph, modifications to the medical assistance program as provided herein shall not be considered avoidance of a budget deficit in the case of medical assistance programs, shall not be considered a means of securing new or enhanced federal funding in medical assistance programs, and shall not be considered necessary to avoid imminent peril to the public health, safety, or welfare; such modification shall not be promulgated as emergency rules under the provisions of R.S. 49:953(B) unless approved by such committees.	Approval	



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
Title 37 - Professions and Occupations					
37	3562(E)	Louisiana Board of Massage Therapy	All funds received and expended by the board shall be audited annually in accordance with R.S. 24:513. The annual audit shall be submitted annually to the Joint Legislative Committee on the Budget.	Receipt	Annually
Title 38 - Public Contracts, Works and Improvements					
38	32(B)(5), (7), and (9)	Louisiana Water Resources Program	To establish priorities consistent with water resources plans and with program priorities as developed in the office of environmental affairs, where applicable on an annual basis, for the award of funds to governmental entities for projects and to submit a report thereon to the governor of the state, the House Committee on Transportation, Highways and Public Works and the Senate Committee on Transportation, Highways and Public Works, and to the Joint Legislative Committee on the Budget. To hold public hearings to receive input from regional planning commissions and other interested persons with respect to the development of the priority listing of projects to be recommended to the governor, the House Committee on Transportation, Highways and Public Works and the Senate Committee on Transportation, Highways and Public Works, and the Joint Legislative Committee on the Budget. To propose for inclusion in the priority report to the governor, the House Committee on Transportation, Highways and Public Works and the Senate Committee on Transportation, Highways and Public Works, and the Joint Legislative Committee on the Budget funding for the state's share of projects involving the participation of two or more states or the federal government.	Receipt	
38	33(A) and (C)	Regional Planning Commission priorities	Each of the eight regional planning commissions created throughout the state pursuant to the authorization provided in Subparts C and F of Part IV of Chapter 1 of Title 33 of the Louisiana Revised Statutes of 1950 shall be authorized to and shall assist the office of public works in preparation of that office's annual report to the governor, the House Committee on Transportation, Highways, and Public Works, the Senate Committee on Transportation, Highways, and Public Works, and the Joint Legislative Committee on the Budget regarding priorities for project funding in accordance with the requirements of R.S. 38:32. Each planning commission shall prepare and submit to the office of public works a report setting forth a list of projects recommended for funding. Said report shall be submitted to the	Receipt	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		office at least one hundred twenty days prior to the date upon which the office plans to submit its comprehensive list of prioritized projects to the governor, the House Committee on Transportation, Highways and Public Works and the Senate Committee on Transportation, Highways and Public Works, and the Joint Legislative Committee on the Budget.		
38 34(B)	Water Resources Program	The report by the office of public works shall be submitted to the governor, the House Committee on Transportation, Highways and Public Works and the Senate Committee on Transportation, Highways and Public Works, and Joint Legislative Committee on the Budget by January 15th of each calendar year. The report shall include narrative providing the following information for each proposal contained in the report.	Receipt	January 15th
38 308(B)	Levee districts	A president of a levee board or drainage board may receive a salary if he acts as an administrator, not to exceed \$1,000 per month. Any salary paid must be submitted for review by the commissioner of administration and the Joint Legislative Committee on the Budget.	Receive for Review	
38 318(A)	Levee districts	The legislative auditor shall develop a uniform chart of accounts to be used by levee districts for recording all financial transactions. The legislative auditor shall submit the proposed chart of accounts to the Joint Legislative Committee on the Budget for its approval. Any changes to the approved chart of accounts shall be made in accordance with procedures contained in this Subsection.	Approval	
38 318(B)	Levee districts	Notwithstanding any other provisions of the law to the contrary, particularly any special provisions of this Title relative to any levee district or levee and drainage district, each levee district and levee and drainage district in this state shall submit to the Joint Legislative Committee on the Budget, no later than ninety days prior to the end of each fiscal year, an annual budget for the succeeding fiscal year for review. The Joint Legislative Committee on the Budget shall prescribe the forms and format to be used for compliance with this Subsection.	Review	90 days prior to the end of the fiscal year
38 2212.5	LSU Student Union renovation project	Prior to the execution of the contract for the renovation project of the Louisiana State University Student Union on the Baton Rouge campus, it shall be submitted to the Joint Legislative Committee on the Budget for review and approval.	Review and Approval	
38 2225.4	Orleans Parish Convention Center	A political subdivision of the state in Orleans Parish which has been involved in litigation before the highest court of this state pertaining to the award of a contract for the construction of the expansion of a convention center to be funded with funds of the state and the political subdivision may negotiate with respect to the price, conditions, and terms of the contract to be entered into with the party that is awarded the contract pursuant to a writ of mandamus	Review and Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		from a district court and affirmed by the appellate courts. Prior to the execution of the contract, it shall be submitted to the Joint Legislative Committee on the Budget for review and approval. If approved by the Joint Legislative Committee on the Budget, the execution of the contract shall resolve any and all claims and disputes between the parties arising out of the award of the public bid.		
38 2324(B)(1)	Sabine River Authority	The authority shall operate from self-generated revenues and shall not be a budget unit of the state. The authority may, however, receive state appropriations at any time it is deemed advisable by the legislature, and only the expenditure of such appropriated funds shall be subject to budgetary controls or authority of the division of administration. The authority shall establish its own operating budget for the use of its self-generated revenues or unencumbered fund balances subject to majority approval of the board of commissioners of the authority. Any budget adopted shall be effective for a fiscal year commensurate with that of the state. The budget shall be submitted to the Joint Legislative Committee on the Budget for review and approval.	Review and Approval	Annually
Title 39 - Public Finance				
39 6(C)(1)	Development of Website to Post State Spending	The commissioner of administration shall consult with the Joint Legislative Committee on the Budget in the development of specifications of the database used for the website.	Consultation	
39 13(B) and (C)	Non-productive State Property	Annually, on or before March first, the commissioner of administration shall submit an inventory report to the natural resources committees of the House of Representatives and the Senate and to the Senate Finance Committee and the Appropriations Committee of the House of Representatives. The inventory shall include an identification by the division of administration of any land or buildings that are determined to be non-productive, according to criteria developed by the division of administration and approved by the Joint Legislative Committee on the Budget. The commissioner of administration shall, on or before March first of each year, submit any recommendations to the Joint Legislative Committee on the Budget detailing the non-productive property that he believes should be sold at public auction. Upon the approval of the Joint Legislative Committee on the Budget, the commissioner of administration may sell property deemed non-productive.	Review and Approval	March 1st



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
39	15.3(C)	Office of Information Technology/ Statewide Elected Official	To accomplish the work of the office of information technology, all agencies as defined in R.S. 39:2 shall cooperate with the office of information technology and provide assistance as required. However, if the office of information technology and a statewide elected official cannot jointly agree on an information technology plan, system, or service for any agency under his jurisdiction, then he may implement an information technology plan, system or service of his own, upon finding just cause to do so and after giving notice of his actions and reason therefor at a meeting of the Joint Legislative Committee on the Budget. Prior to implementation, any such information technology plan, system or service adopted by a statewide elected official shall be as compatible as is practical under the circumstances with the state master technology plan.	Receive Notice and Reason at meeting	
39	15.5(A)(6)	Louisiana Technology Advisory Group	The group shall provide assistance to the Joint Legislative Committee on the Budget as required under the provisions of R.S. 39:15.3.	Receive Assistance and Reports	
39	29(A)(2)	Continuation Budget	The continuation budget shall be prepared by the budget office and submitted to the Joint Legislative Committee on the Budget at the first meeting of the Joint Legislative Committee on the Budget after January first each year.	Receipt at Meeting	After January 1st
39	32(J)	Performance Standards	The commissioner of administration shall establish guidelines for the calculation of projected performance standards to be included in each agency's operational plan. Such guidelines shall be submitted to the Joint Legislative Committee on the Budget prior to implementation.	Receipt	
39	33.1(A)	Expenditure Limit	The commissioner of administration shall submit a calculation for the expenditure limit for the ensuing fiscal year to the Joint Legislative Committee on the Budget no later than thirty-five days prior to each regular session.	Receipt	35 days prior to each Regular Session
39	33.1(C)	Expenditure Limit	After review by the Joint Legislative Committee on the Budget, or its designated staff, the commissioner of administration shall determine the state general fund and designated funds to include in the calculation of the expenditure limit in accordance with Subsection D of this Section.	Review	
39	37(A),(B), (C), and (D)	Executive Budget	The governor shall cause the executive budget to be printed in such number of copies as the governor may specify. Except as otherwise provided in this Subsection, the governor shall submit his executive budget to the Joint Legislative Committee on the Budget no later than forty-five days prior to each regular session of the legislature. The executive budget submitted during the first year of each term shall be submitted to the Joint Legislative Committee on the Budget	Receipt	45 days; 30 days



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
no later than thirty days prior to the regular session of the legislature. A printed copy shall be made available for each member of the legislature on the first day of each regular session, and a reasonable supply shall be provided for public distribution. At the same time as the governor submits his executive budget, the supporting document, as provided in > R.S. 39:36(B), shall be submitted through electronic media to the Joint Legislative Committee on the Budget and made available through electronic media for public distribution. (1) For a period of fifteen days following such submission, technical corrections including but not limited to typographical and mathematical corrections may be made to the supporting document to correct errors, discrepancies, or omissions only as necessary to conform the supporting document to the financial and programmatic plan as contained in the executive budget. During the first year of each term such period shall be limited to seven days. After the specified period, technical corrections may be made to the supporting document only with the approval of the commissioner of administration and the Joint Legislative Committee on the Budget. No later than fifteen days after submission of the executive budget, a written copy of the supporting document shall be provided to the Joint Legislative Committee on the Budget. During the first year of each term such written copy must be provided no later than seven days after submission of the executive budget. A copy of the supporting document shall be made available to each member of the legislature upon request.				
39 51(E)	Five Year Estimate Revenue Loss Chart	The Five Year Estimated Revenue Loss Chart from the most recent Tax Exemption Budget prepared by the Department of Revenue shall be an appendix to the General Appropriation Bill. The Joint Legislative Committee on the Budget shall annually review and evaluate the Five Year Estimated Revenue Loss Chart.	Review and Evaluate	
39 51.1(C)	NGO Form Submission	Requests submitted after November first of each year may be included within an appropriation bill if the late submission is approved by the Joint Legislative Committee on the Budget or the Joint Legislative Committee on Capital Outlay prior to the last day for introduction of a matter intended to have the effect of law by either house of the legislature. Requesting entities shall submit all applicable information prior to such approval.	Approval	Prior to last day for bill introduction



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
39	55(B)	Legislative Fiscal Office-Legislative Summary of Appropriation	This summary shall be completed not later than thirty days after the General Appropriation Bill becomes an act and shall be submitted to the Joint Legislative Committee on the Budget for its review and approval. Should the Joint Legislative Committee on the Budget determine that conditions dealing with appropriations have changed during the course of the fiscal year sufficiently to warrant revision, the summary shall be amended to incorporate the changes.	Review and Approval	Receipt not later than 30 days after the GAB becomes an Act
39	73(C)(2)	Transfer of Funds between Programs	The commissioner of administration, with the approval of the Joint Legislative Committee on the Budget, may approve the transfer of funds between programs within a budget unit, which in the aggregate do not exceed twenty-five percent of the total appropriation of the budget unit when sufficient evidence is presented to the commissioner of administration and the Joint Legislative Committee on the Budget indicating that the operation of the budget unit or programs are being or will be impaired without such transfers. Such transfer shall include adjustment of any performance standards which are impacted by the transfer of funds.	Approval	
39	74(A)	Notification of Cash Flow Deficit	If the state treasurer and the commissioner of administration determine that the projected cash balance of monies available to pay appropriations is insufficient to pay anticipated warrants for appropriations in any month, they shall notify the governor and the Joint Legislative Committee on the Budget.	Receipt	
39	75(A)(1)	Budget Status Report	The division of administration shall submit a budget status report monthly to the Joint Legislative Committee on the Budget in a format approved by the committee. This report shall indicate the balance of the budget for the state general fund and dedicated funds by comparing the official forecast for these funds to the total authorized appropriations from each fund. The committee shall review the report and make any changes it deems appropriate to ensure that the report reflects the status of the budget for each fund as of the date on the report. The most recently approved budget status report shall be the official budget status of the state.	Receipt	Monthly
39	75(A)(2)	Budget Status Report - Fund Balances	The budget status report presented at the first meeting of the Joint Legislative Committee on the Budget after October fifteenth of any fiscal year shall reflect the balance in any fund for the previous fiscal year.	Receipt	October 15th
39	75(A)(3)	Comprehensive Annual Financial Report (CAFR)	At the first meeting of the Joint Legislative Committee on the Budget after publication of the Comprehensive Annual Financial Report for the state of Louisiana, the commissioner of administration shall certify to the committee the actual expenditures paid by warrant or transfer and the actual monies received and any monies or balances carried forward for any fund at the close of the previous fiscal year which shall be reflected in the budget status report. At the first	Receipt and Presentation	After CAFR Publication



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		meeting of the Joint Legislative Committee on the Budget after publication of the Comprehensive Annual Financial Report for the state of Louisiana, the commissioner of administration and the legislative auditor shall present the report to the committee.		
39 75(C)(1)(c)	Reduce Funding for Lab Schools	The governor may direct the commissioner of administration to reduce appropriations for funding of elementary and secondary schools operated by Louisiana State University and Agricultural and Mechanical College and by Southern University and Agricultural and Mechanical College, or for any charter school, either pursuant to the procedure authorized in Paragraph (2) of this Subsection, or as provided by R.S. 17:3995(A)(2) only after having obtained the approval of the Joint Legislative Committee on the Budget.	Approval	
39 75(C)(2)(e)	Avoidance of Budget Deficits	Budget adjustments authorized by this Paragraph shall require the prior approval of the Joint Legislative Committee on the Budget. The state treasurer shall transfer and credit to any fund in deficit monies which become available as a consequence of the budget adjustments authorized by this Paragraph, but in no event shall such transfers exceed the amount of the deficit. Monies transferred as a result of such budget adjustments are deemed available for appropriation and expenditure in the year of the transfer from one fund to another.	Approval	
39 79(C)(1)	Accounts Receivable	Beginning July 1, 1996, and during each fiscal year thereafter, each state agency and component reporting unit shall communicate to the commissioner of administration and to the Joint Legislative Committee on the Budget on a quarterly basis all relevant information regarding debts and receivables owed to the state agency or component reporting unit. The information reported shall include but not be limited to the total amount of such debts or receivables by major revenue source, the age, the collectability, and all relevant billing and collection activity on such debts or receivables. The commissioner of administration shall develop the format for reporting of this information and shall submit such format to the Joint Legislative Committee on the Budget for its review and approval not later than April 15, 1996. Any subsequent revisions in the reporting format shall also be subject to the review and approval of the Joint Legislative Committee on the Budget.	Receipt; Review and Approve Format	Quarterly
39 81(B)	State Retirement Systems; Statewide Retirement Systems	The state retirement systems shall submit detailed operating budgets for review and approval each fiscal year to the Joint Legislative Committee on the Budget at the same time as that required for submission of state agency budgets as provided in R.S. 39:33. The statewide retirement systems shall submit detailed operating budgets for review each fiscal year to the Joint Legislative Committee on the Budget at least thirty days before the convening	Review and Approval	Submit at the same time as Budget Units



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		of the regular legislative session for all systems with a fiscal year ending June thirtieth and one hundred twenty days before the beginning of the system's fiscal year for all others. The budgets shall include, at a minimum, the actual expenditures for the prior year and projected expenditures for the current and ensuing fiscal years, the information specified in > R.S. 39:32(C) and (E), and any other information specified by the Joint Legislative Committee on the Budget.		
39 82(B)	Obligations from the Prior Fiscal Year	The commissioner of administration may, with the approval of the Joint Legislative Committee on the Budget, incorporate into the new fiscal year's appropriation any appropriations from the prior fiscal year against which bona fide obligations existed on the last day of the fiscal year. No transactions shall be approved in this manner after the forty-fifth day following the last day of the fiscal year.	Approval	Prior to the 45th day of following fiscal year
39 82(G)	Commissioner of Admin. approvals to carry forward federal funds and matching state funds	The commissioner of administration shall immediately forward to the Joint Legislative Committee on the Budget copies of documents which he approves pursuant to the authority granted him by this Section (Federal funds and state match for such federal funds may be retained and carried forward in the ensuing fiscal year).	Receipt	
39 84(F)	Division of Admin.	The division shall report quarterly to the Joint Legislative Committee on the Budget on the status of an automated personnel transaction system until it is fully operational.	Receipt	Quarterly
39 87.3	Each Agency Receiving Appropriation	Performance Progress reports shall be submitted. The legislative auditor, upon request of the committee, shall verify data. Legislative fiscal officer shall notify the committee of failure of compliance. The committee may require the agency to appear and may recommend to the governor that he issue a freeze order until the agency complies.	Receipt and Review	Nov. 8th, Feb. 8th, May 8th, Sept. 8th
39 87.4(A)		After review of the agency's Year-end Performance Progress Report, and upon finding that an agency has exceeded the performance standards for its performance indicators by at least five percent for a particular fiscal year, or upon finding that an agency has made substantial progress in implementation and use of performance-based budgeting, the Joint Legislative Committee on the Budget, hereinafter referred to as the "committee", may directly authorize a reward, as provided in Subsection D of this Section, for such agency by adoption of a committee resolution to that effect. The committee may also provide for reward of an agency by recommendation to the legislature that provisions for such reward be included in a subsequent appropriation for the agency, or in any other instrument specially designed for such purpose. The		After Year-End Progress Reports



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		committee may also provide for a reward in accordance with the Exceptional Performance and Gainsharing Incentive Program pursuant to R.S. 39:87.5. After review of the agency's Year-end Performance Progress Report, and upon finding that an agency has failed to achieve the performance standards for its performance indicators by more than five percent for a particular fiscal year, or upon finding that an agency has failed to make satisfactory progress in implementation and use of performance- based budgeting, the committee may directly impose a penalty, as provided in Subsection E of this Section, upon such agency by adoption of a committee resolution to that effect. The committee may also provide for imposition of a penalty upon an agency by recommendation to the legislature that provisions for such penalty be included in a subsequent appropriation for the agency, or in any other instrument specially designed for such purpose.		
39 87.5	Agencies seeking an Exceptional Performance Award	The Joint Legislative Committee on the Budget, or a subcommittee thereof, hereinafter referred to as "the committee", shall annually review and consider proposals submitted by agencies seeking a reward, and shall determine which agencies receive rewards for the purposes of and in accordance with the provisions of this Section and R.S. 39:87.4. For purposes of this Section, "proposal" means the document by which an agency asserts a claim for a reward based on specific achievements in a particular fiscal year.(2) The committee's determination on each proposal shall be based on the relative merit of the achievements upon which the proposal is based, and on verifiable evidence supporting the claims asserted. The committee shall consider whether a proposal includes the specific elements required by law and rule of the committee or the Department of State Civil Service, and whether it contains sufficient factual or performance information to substantiate the claims made. The committee shall also give consideration to the individual resources and opportunities available to each agency to maintain or increase its efficiency and performance.(3) The committee may suggest that an agency submit a proposal based on information developed in the committee's review of the Year-End Performance Progress Report.	Review and Consider	Annually
39 87.6(C) (1)	Agencies seeking Gainsharing in excess of \$50K	The commissioner is authorized to grant a gainsharing authorization to an agency based on his satisfaction that the agency's request demonstrates accomplishment of a gainsharing plan resulting in verified efficiencies, monetary savings, and maintenance of performance. Any gainsharing authorization for a particular agency which exceeds fifty thousand dollars in the aggregate shall require approval of the Joint Legislative Committee on the Budget, or a subcommittee thereof, hereinafter referred to as "the committee".	Request of the Comm. of Admin.	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
39 88.3(D)(1)	25% of the Face Value of Long Term Obligations	During each of calendar years 2013 and 2014, the commissioner of administration is directed to recommend and present to the Cash Management Review Board, for sale or securitization approval, and thereafter implementation, pools of such long-term accounts and obligations of not more than twenty-five percent of the aggregate face dollar amount of such accounts and obligations existing as of the first day of each such year, and shall report the results of such sale or securitization to the Joint Legislative Committee on the Budget prior to the end of each year. However, notwithstanding provisions to the contrary, this Subsection shall no longer be of any effect on December 31, 2014, unless reestablished or replaced by appropriate legislative enactment.	Receipt	End of Calendar Year 2013 and 2014
39 97.3(F) and (G)	Commissioner of Admin.	Louisiana Asbestos Detection and Abatement Fund. The commissioner shall report each quarter to the Joint Legislative Committee on the Budget on specific projects for which monies appropriated have been uses. The commissioner shall report by March 1st each year the amount in the fund.	Receipt	Quarterly and March 1st
39 98.2(E)	Treasurer, Investment of Millennium Trust	Millennium Trust - on or before December 1 each year, the treasurer shall prepare and submit a report on the performance of the Millennium Trust to the Joint Legislative Committee on the Budget and the commissioner of administration for review.	Receipt for Review	On or Before December 1st
39 98.4(C)(2)	Louisiana Fund	Louisiana Fund - the governor shall present his plan of expenditures for the next fiscal year from monies available for appropriation from the Fund at the same time he submits his executive budget recommendations to the Joint Legislative Committee on the Budget.	Receipt	At Time Budget Submitted
39 98.4(D)	Louisiana Fund, Non-State Entities	Any non-state entity receiving support from the Fund shall present a report of its accomplishments associated with the funds received to the Joint Legislative Committee on the Budget no later than March first of the fiscal year in which the monies were appropriated.	Receipt	March 1st
39 98.4(E)	Louisiana Fund, Payment of Additional Administrative Costs	Expenditures for administrative costs from appropriations from the Fund for the purposes enumerated in Paragraphs (1) through (4)(a) of Subsection B of this Section shall be limited to no more than five percent of the total amount appropriated annually for each entity receiving an appropriation. In the event that full justification is submitted that implementation of a program or initiative necessitates administrative costs in excess of five percent of the total appropriation, the Joint Legislative Committee on the Budget, upon request of the commissioner of administration, may authorize the payment of such additional administrative costs.	Approval	



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
39	99.6(C)	Tobacco Settlement Financing Corporation; Budget	The corporation shall prepare an operating budget annually which shall be submitted for approval to the State Bond Commission and the Joint Legislative Committee on the Budget.	Approval	Annually
39	99.12(A) (1)	Tobacco Settlement Financing Corporation; Sale of Assets	Subject to the conditions and declarations set forth in Subsection B hereof, the State Bond Commission subject to approval of the Joint Legislative Committee on the Budget and subject to approval by a majority vote of the legislature if the legislature is in session and by mail ballot during the interim, is authorized to sell and convey, from time to time, a portion of the state allocation to the corporation, up to sixty percent thereof from and after such date, and, in particular, to execute and deliver an agreement on the closing date. The agreement shall provide, among other matters, that the purchase price payable by the corporation to the state for the tobacco assets sold, up to sixty percent of the state allocation from and after such date, shall consist of the net proceeds, after financing costs, of the first issue of tobacco bonds and the residual interests to be paid and transferred semiannually pursuant to the provisions of this Subpart.	Approval	
39	99.14(A) and (B)	Tobacco Settlement Financing Corporation; Issuance of Bonds	The board is hereby authorized and empowered to provide by resolution, at one time or from time to time, for the issuance of bonds of the corporation in such amount or amounts as the board shall determine, subject to the approval of the State Bond Commission and the Joint Legislative Committee on the Budget. The bonds of each issue shall be dated, shall bear interest, which may be includable or excludable in the gross income of the holder for federal income tax purposes, at such fixed or variable rates, payable at or prior to maturity, and shall mature at such time or times, as may be determined by the board and may be redeemable before maturity, at the option of the corporation, at such price or prices and under such terms and conditions as may be fixed by the board, subject to approval of the State Bond Commission and the Joint Legislative Committee on the Budget.	Approval	
39	99.16	Tobacco Settlement Financing Corporation; Ancillary Contracts and Swaps	The corporation may enter into, amend, or terminate, as it determines to be necessary or appropriate, any ancillary contracts (i) to facilitate the issuance, sale, resale, purchase, repurchase, or payments of bonds, including without limitation bond insurance, letters of credit and liquidity facilities, or (ii) to attempt to hedge risk or achieve a desirable effective interest rate or cash flow, subject to approval of the State Bond Commission and the Joint Legislative Committee on the Budget. The determination of the board, so approved, that an ancillary contract or the amendment or termination thereof is necessary or appropriate as aforesaid shall be	Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		conclusive. Such contracts shall be made upon the terms and conditions established by the board and approved by the State Bond Commission and the Joint Legislative Committee on the Budget, including without limitation provisions as to security, default, termination, payment, remedy and consent to service of process.B. The corporation may enter into, amend or terminate, any swap contract that it determines to be necessary or appropriate to place the obligations or investments of the corporation, as represented by the bonds or the investment of their proceeds, in whole or in part, on the interest rate, cash flow or other basis desired by the board, which contract may include without limitation contracts commonly known as interest rate swap agreements, and futures or contracts providing for payments based on levels of, or changes in, interest rates, subject to approval of the State Bond Commission. These contracts or arrangements may be entered into by the corporation, subject to approval of the State Bond Commission and the Joint Legislative Committee on the Budget, in connection with, or incidental to, entering into, or maintaining any (i) agreement which secures bonds or (ii) investment or contract providing for investment otherwise authorized by law. The determination of the board, so approved, that a swap contract or the amendment or termination thereof is necessary or appropriate as aforesaid shall be conclusive. These contracts and arrangements may contain such payment, security, default, remedy, and other terms and conditions as determined by the board and approved by the State Bond Commission and the Joint Legislative Committee on the Budget, after giving due consideration to the creditworthiness of the counterparty or other obligated party, including any rating by any nationally recognized rating agency, and any other criteria as may be appropriate.		
39 99.30(C)	Louisiana Coastal Protection and Restoration Financing Corporation Budget	The [Louisiana Coastal Protection and Restoration Financing] Corporation shall prepare an operating budget annually which shall be submitted for approval by the State Bond Commission and the Joint Legislative Committee on the Budget.	Approval	Annually



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
39 99.36(A)	Louisiana Coastal Protection and Restoration Financing Corporation Sale of Assets	The State Bond Commission subject to approval of the Joint Legislative Committee on the Budget and subject to approval by a majority vote of the legislature if the legislature is in session and by mail ballot during the interim, is authorized to sell and convey, from time to time, a portion of the state allocation to the corporation, up to one hundred percent thereof from and after such date, and, in particular, to execute and deliver an agreement on the closing date.	Approval	
39 99.38(A) and (B)	Louisiana Coastal Protection and Restoration Financing Corporation Sale of Bonds	The board is hereby authorized and empowered to provide by resolution, at one time or from time to time, for the issuance of bonds of the corporation in such amount or amounts as the board shall determine, subject to the approval of the State Bond Commission and the Joint Legislative Committee on the Budget. ... The bonds of each issue shall be dated, shall bear interest, which may be includable or excludable in the gross income of the holder for federal income tax purposes, at such fixed or variable rates, payable at or prior to maturity, and shall mature at such time or times, as may be determined by the board and may be redeemable before maturity, at the option of the corporation, at such price or prices and under such terms and conditions as may be fixed by the board, subject to approval of the State Bond Commission and the Joint Legislative Committee on the Budget.....The board may sell such bonds in such manner, either at public or at private sale, and for such price as it may determine to be in the best interests of the corporation, subject to approval of the State Bond Commission and the Joint Legislative Committee on the Budget.	Approval	
39 99.40(A) and (B)	Louisiana Coastal Protection and Restoration Financing Corporation Ancillary Contracts and Derivatives	The corporation may enter into, amend, or terminate, as it determines to be necessary or appropriate, any ancillary contracts.....subject to approval of the State Bond Commission and the Joint Legislative Committee on the Budget. Such contracts shall be made upon the terms and conditions established by the board and approved by the State Bond Commission and the Joint Legislative Committee on the Budget, including without limitation provisions as to security, default, termination, payment, remedy and consent to service of process. The corporation may enter into, amend or terminate, any derivative instrument ... which contract may include without limitation contracts commonly known as interest rate swap agreements, and futures or contracts providing for payments based on levels of, or changes in, interest rates, subject to approval of the State Bond Commission. These contracts or arrangements may be entered into by the corporation, subject to approval of the State Bond Commission and the Joint Legislative Committee on the Budget....These contracts and arrangements may	Approval	



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
			contain such payment, security, default, remedy, and other terms and conditions as determined by the board and approved by the State Bond Commission and the Joint Legislative Committee on the Budget.		
39	100.26 (A)	FEMA Reimbursement Fund Transfer to SERF	Monies in the [FEMA Reimbursement] fund may also be transferred to the State Emergency Response Fund by the commissioner of administration with the approval of the Joint Legislative Committee on the Budget.	Approval	
39	100.31 (B)	State Emergency Response Fund (SERF) Transfer to Agencies	Transfers of monies from the fund may be made from one agency to another prior to obtaining approval by the Joint Legislative Committee on the Budget in the event of an emergency and if certified by the commissioner of administration to the governor that any delay in the expenditure of such monies would be detrimental to the welfare and safety of the state and its citizens. The Joint Legislative Committee on the Budget shall be notified in writing of such declaration and shall meet to consider such action, but if it is found by the committee that such funds were not needed for an emergency expenditure, such approval may be withdrawn and any balance remaining shall not be expended. Monies in the fund may also be transferred to the FEMA Reimbursement Fund by the commissioner of administration with the approval of the Joint Legislative Committee on the Budget.	Approval	
39	100.41(E)	Louisiana Interoperability Communications Fund Appropriation Exceeding 10% of Fund	Appropriations from the fund to an entity which exceed ten percent individually or in the aggregate of the total appropriations made from the fund in that fiscal year shall not be implemented until the entity receiving the appropriation has submitted an expenditure plan for approval to the Joint Legislative Committee on the Budget. All expenditures shall comply with the Louisiana Procurement Code, R.S. 39:1551 et seq.	Approval	
39	126	Capital Outlay Change Orders	Any change order in excess of one hundred thousand dollars for a project undertaken pursuant to an appropriation in the Capital Outlay Act shall require the approval of the Joint Legislative Committee on the Budget. In addition, a change order for a project undertaken pursuant to this Part shall also be subject to the approval of the commissioner of administration. Any change order in excess of fifty thousand dollars but less than one hundred thousand dollars shall be submitted to the Joint Legislative Committee on the Budget for review but shall not require committee approval.	Approval, Review	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
39 128(B)(4)(a)(i)	Higher Education Capital Outlay	A university or higher education facility shall be allowed to undertake any new construction, maintenance, or repair project not exceeding five million dollars solely funded from self-generated revenues, grants, donations, or local or federal funds without being included in the Capital Outlay Bill provided the project is approved by the appropriate management board, the Board of Regents, the division of administration, office of facility planning and control, and the Joint Legislative Committee on the Budget.	Approval	
39 128(C)(4)	Minor Repairs Renovation, or Construction of Buildings	Except as provided by Subsection B of this Section, minor repairs, renovations, or construction of buildings or other facilities may be undertaken by an agency without being included in the capital outlay budget, provided that the expenditures for a fiscal year for these undertakings do not exceed one hundred fifty thousand dollars cumulatively per agency and the expenditures are first approved by the commissioner of administration and the Joint Legislative Committee on the Budget.	Approval	
39 134(C)	Federal Funds	When the legislature is not in session, the Joint Legislative Committee on the Budget may approve the expenditure of available federal funds and appropriate necessary state matching funds. However, the delegated authority shall apply only when new or additional federal funds are available at a time which precludes their appropriation by the legislature in session.	Approval	
39 173(A)	Baseline Expenditures for 5 Year Baseline	The Joint Legislative Committee on the Budget and the commissioner of administration shall jointly determine the expenditures to be used in the base-line projection. The Joint Legislative Committee on the Budget and the commissioner of administration shall meet in January of each year to establish the expenditure figures. The Joint Legislative Committee on the Budget and the commissioner of administration may meet at any other time to revise the expenditure figures as conditions warrant.	Establish, Meet and Review, Approval	January
39 173(C)	Ensuing Fiscal Year Expenditures for 5 Year Baseline	For the ensuing fiscal year, the expenditures shall be the sum of the continuation budgets, included but not limited to debt service on all debt obligations as established by the division of administration and as further modified, if necessary, by the Joint Legislative Committee on the Budget with the approval of the commissioner of administration.	Modify	
39 173(D)	For Three Year Period Following the Ensuing Fiscal Year	For each fiscal year for the three-year period following the ensuing fiscal year ... the projected expenditures shall be approved jointly by the Joint Legislative Committee on the Budget and the commissioner of administration according to the following process: (1) The division of administration shall develop projected expenditures for each of the three fiscal years based on the official information of the Consensus Estimating Conference. (2) The division of administration	Approval	On Date Determined by JLCB and Comm. Of Admin.



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		may use its discretion to develop projected expenditures when official information is not available from the Consensus Estimating Conference. (3) The division of administration shall submit the projected expenditures and an analysis by program of the assumptions and calculations used to make the projections to the legislative fiscal office on a date mutually decided upon by the Joint Legislative Committee on the Budget and the commissioner of administration. (4) The legislative fiscal office shall review and make recommendations on the submitted information to the Joint Legislative Committee on the Budget. (5) The Joint Legislative Committee on the Budget shall meet and review the projected expenditures and any recommendations made by the legislative fiscal office. (6) Both the Joint Legislative Committee on the Budget and the commissioner of administration shall approve the establishment and any revisions of the projected expenditures.		
39 174(A)	5 Year Projection	The legislative fiscal office shall prepare and promulgate a base-line projection report on behalf of the Revenue Estimating Conference, the Joint Legislative Committee on the Budget, and the commissioner of administration using the revenue figures established in R.S. 39:172(D) and the expenditure figures established in R.S. 39:173(E).	Promulgate	
39 199(G)(1)	Data Processing Procurement	The commissioner of administration shall for each fiscal year designate a goal for awarding to small businesses a portion of anticipated total state procurement of data processing equipment and software. The commissioner of administration shall report to the Joint Legislative Committee on the Budget and to the House Committee on Commerce and the Senate Committee on Commerce, Consumer Protection, and International Affairs on the program established in this Subsection each year prior to the submission of the executive budget. Such report shall include the goals and awards from the previous year, a list of unsuccessful awards as described in Paragraph (4) of this Subsection, and the goals for the upcoming year.	Receipt	Prior to Executive Budget
39 248(C)(1)	Government Service Centers	On or before March 15, 2011, the division shall submit the report detailing the status of the long term plan or status on the development of such [for the creation of regional government service centers as a "one-stop shop" for state services] to the Joint Legislative Committee on the Budget for approval.	Approval	Before March 15, 2011
39 248(D)	Government Service Centers	After approval of the long term plan by the Joint Legislative Committee on the Budget, the commissioner of administration shall not approve a new lease or the renewal of any lease or approve a purchase for agency housing space that is in conflict with the long term plan without approval of the Joint Legislative Committee on	Approval	



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
			the Budget. For state-owned property used for the delivery of state services that is not designated as a center, the commissioner may require that such property be sold once services are transferred to the center.		
39	248(C)(3)	Government Service Centers	Annually, beginning on March 1, 2012, the division shall issue a report to the Joint Legislative Committee on the Budget detailing the status of the development and implementation of the long term plan until such time as the centers are fully operational. The update shall indicate progress in the establishment of the centers and the services provided as well as obstacles to further development and implementation of a consolidated state service delivery system. The updates shall also include overall quality of service measurements as provided by the agencies through the Louisiana Governmental Performance and Accountability System (LaPAS) and any efficiencies and cost savings which may be realized.	Receipt	Annually Beginning March 1, 2012
39	253(G)	Energy Savings Reports	Success in achieving and maintaining savings in energy consumption and in implementing ECSMs, as well as accuracy and timeliness in completing and submitting the reports required under this Part, may be considered within the Joint Legislative Committee on the Budget's review of agency performance under the Louisiana Government Performance and Accountability Act.	Review	
39	256	Energy Savings Reports, Compliance	An agency failing to comply with the provisions of this Part shall file a report with the division of administration and the Joint Legislative Committee on the Budget stating the reasons it is unable to comply. The commissioner of administration shall withhold from the appropriations of any agency failing to comply with the provisions of this Part an amount equal to five percent of the amount appropriated to the agency for energy costs only if approved by the Joint Legislative Committee on the Budget. The commissioner of administration shall release any amounts withheld upon an agency's compliance with the provisions of this Part less the amount used by the division of administration for collecting energy data from the non-complying agency. The use and expenditure of such amounts by the division of administration are subject to approval by the Joint Legislative Committee on the Budget.	Approval	
39	257	Energy Cost-Saving Measures	The division shall report annually to the Joint Legislative Committee on the Budget and the Legislative Fiscal Office the results of the energy cost-saving measures undertaken pursuant to this Part and the savings generated by such measures.	Receipt	Annually



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
39 332.1(C)(3)	State Buildings and Lands Highest and Best Use Advisory Group	The commissioner shall review the list of [underutilized] properties recommended by the Advisory Group and finalize the list of properties by accepting the list or by removing properties from the list. At the regular March meeting of the Joint Legislative Committee on the Budget, the commissioner of administration shall present the final list of such properties with a plan for the development of the highest and best use of such properties.	Receive Presentation	March
39 345.1	Denial of Warrants	Upon receipt of a resolution by the Joint Legislative Committee on the Budget, the commissioner and state treasurer shall deny any warrant until receipt of a resolution to recommence payment of warrants.	May Issue	
39 362(B)(2)(a)(v) and (3)(a)(v)	Home Storage of State Vehicles	Exceptions may be decided by the commissioner of administration and the Joint Legislative Committee on the Budget; the commissioner shall compile, and make available to the legislature on a quarterly basis and submit to the Joint Legislative Committee on the Budget by January 31 of each year a report of the operation of the fleet management program.	Approval	
39 362(B)(5)	Home Storage of State Vehicles	The commissioner of administration shall compile, make available to the legislature on a quarterly basis, and submit to the Joint Legislative Committee on the Budget annually, by January thirty-first, a report on the operation of the fleet management program as of the end of the preceding fiscal year.	Receipt	January 31st
39 362.1(A)	Purchase of a Luxury or Full-size Motor Vehicle by a Statewide Elected Official	Notwithstanding any other law to the contrary and before the commissioner of administration shall authorize the purchase of any luxury or full-size motor vehicle for personal assignment by a statewide elected official other than the governor and lieutenant governor, such official shall first submit the request to the Joint Legislative Committee on the Budget for approval.	Approval	
39 364(D)	Alternative Fuel Vehicles	The Joint Legislative Committee on the Budget shall exercise oversight over the implementation of the provisions of this Section [regarding the purchase and use of vehicles using alternative fuels].	Oversight	
39 366.11(A)(1)(a)(i), (b), and (3)	Cooperative Endeavors	When the commissioner has determined that the parties are sufficiently far enough along in negotiations that the essential elements of the proposed agreement have been worked out by the parties and can be explained to the Joint Legislative Committee on the Budget, the commissioner shall instruct the state agency to inform the committee of the proposed agreement not less than thirty calendar days prior to the next regular meeting of the Joint Legislative Committee on the Budget. The Joint Legislative Committee on the Budget may hold a hearing on the agreement any time prior to the official confection of the agreement. No agreement shall be officially confectioned prior to the expiration of the	May Meet and Disapprove	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		time within which the Joint Legislative Committee on the Budget may hold a hearing. At any time that an agency cannot comply with the time lines required in Subparagraph (a) of this Paragraph, the agency head shall notify the commissioner and the chairperson of the Joint Legislative Committee on the Budget. The chairperson may provide for an alternate time. The Joint Legislative Committee on the Budget by official action of the committee communicated in writing by the chairperson of the committee to the state agency may prohibit the state agency from entering into a cooperative endeavor agreement for failure to provide the information required.		
39 366.11 (B)(1) and (2)	Cooperative Endeavors Report	As a condition of the establishment and continuation of any cooperative endeavor agreement to which the state is a party and which results in any nonpublic party to the agreement generating or expending revenue of one million dollars or more per year from the operation, management, or control of a state resource, the nonpublic party to the agreement shall annually report to the commissioner of administration at a time and in a form established by the commissioner by rule adopted pursuant to the Administrative Procedure Act [specified information]....Using this information, the commissioner shall annually inform the members of the Joint Legislative Committee on the Budget of the status of each cooperative endeavor, the degree to which the public purpose is served, and any other information regarding the matter which the commissioner determines is significant to the goal of this Part. In response ... the Joint Legislative Committee on the Budget may hold a meeting with the commissioner of administration and/or the parties to any cooperative endeavor agreement to clarify matters of concern.	Receipt and May Meet	Annually
39 366.21 (A)(1)(a)	Status of Claims Against the State	the attorney general shall as frequently as necessary and not less often than quarterly report to the members of the litigation subcommittee of the Joint Legislative Committee on the Budget, established pursuant to R.S. 24:653(H) the status of any claims made against the state which may result in a litigation settlement the cost of which is reasonably expected by the attorney general to exceed a total of one million dollars, issues related to such claim, and recommendations being made or steps being taken regarding such claim.	Litigation Subcommittee	At least Quarterly
39 367(E) and (F)	Development of Policy for Handling Claims of Unreasonable Competition	The division of administration shall establish a uniform policy for adoption and implementation by all state agencies, except for those agencies under the control of a statewide elected official, for handling claims of unreasonable competition....Upon adoption and prior to promulgation of the policy providing for a uniform procedure for addressing complaints of unreasonable competition		



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
			arising from state activities, the division of administration and statewide elected officials shall present the policies for approval to both a joint committee of the Senate and House Committees on Commerce and the Joint Legislative Committee on the Budget. The policy established by the division of administration shall not apply to colleges or universities which have rules in place on or before January 1, 1991 which address the handling of claims of unreasonable competition. Such rules shall be presented for approval to both a joint committee of the Senate and House Committees on Commerce and the Joint Legislative Committee on the Budget.		
39	1304	Change to Chart of Accounts	The legislative auditor shall develop a uniform chart of accounts for use by political subdivisions in recording of all financial transactions. The legislative auditor shall submit the proposed chart of accounts to the Joint Legislative Committee on the Budget for its approval. Any change to the approved chart of accounts shall be made in accordance with procedures contained in this Subsection. The legislative auditor is authorized to create political subdivision categories for the purpose of carrying out the provisions of this Section. He may propose a different chart account for each political subdivision category. Any political subdivision category created pursuant to this Subsection shall be approved by the Joint Legislative Committee on the Budget.	Approval	
39	1335	Professional Licensing Boards' Budgets	Not later than the first day of January in each year, each licensing agency shall submit a copy of its proposed budget for the ensuing fiscal year to the Joint Legislative Committee on the Budget, to each chairman of a standing committee of the legislature having jurisdiction as listed in R.S. 49:968, to the legislative auditor, and to the legislative fiscal office.	Receipt	January 1st
39	1365(3)	Private Sale Bonds	All bonds shall be sold through competitive bids at public sale to the bidder submitting the highest and best bid therefor, except that bonds may be sold through negotiated or private sale if they are (a) sold to the federal government or the state of Louisiana or any of their respective agencies or corporations, or (b) authorized to be sold through negotiated or private sale by a vote of two-thirds of the members of the State Bond Commission and by a vote of two-thirds of the members of the Joint Legislative Committee on the Budget.	Approval (2/3)	
39	1496.1	Performance Based Energy Contracts	Any state agency as defined in R.S. 39:2 may enter into a performance-based energy efficiency contract for services and equipment as provided in this Section. The commissioner of administration shall adopt and promulgate rules and regulations necessary to implement the provisions of this Section, which rules shall be consistent with the Energy Management Act of 2001. Any	Review and Approval	



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
			such rules and regulations shall be adopted and promulgated only after the review and approval of the Joint Legislative Committee on the Budget. The commissioner of administration shall submit the proposed rules and regulations to the Joint Legislative Committee on the Budget thirty days prior to the review and approval of such rules and regulations by the committee.		
39	1514(D)	Multiyear Contracts	Except for those contracts provided in Subparagraph (A)(1)(a) through (e) of this Section, any contract entered into for a period of not more than five years but for a period of more than three years as authorized by this Section shall be subject to prior approval of the Joint Legislative Committee on the Budget.	Approval	
39	1535(D)(1)	Claims Against the State of Over \$500,000	Any settlement or compromise agreement of claims against the state or a state agency for an amount of five hundred thousand dollars or more that is covered by the Self-Insurance Fund, or of tort claims against the state or a state agency whether or not covered by the Self-Insurance Fund shall contain a resolatory condition that payment shall not be made unless the agreement is approved by a majority of the members of a subcommittee of the Joint Legislative Committee on the Budget comprised of three members of the Senate and three members of the House of Representatives designated by the chairman.	Subcommittee Approval	
39	1536(B)(2)	Risk Management Penalty Appeal	An agency which has failed to receive certification after undergoing a loss prevention audit by the office of risk management shall be liable for a penalty of five percent of the agency's total annual self-insured premium paid per line of coverage, excluding the coverages for road hazards and medical malpractice. The office of risk management shall notify such agency of the penalty at least sixty days prior to assessing the penalty. The agency may, within ten days of its receipt of such notification, request that the Joint Legislative Committee on the Budget review the potential impact of the penalty on the agency. If the committee conducts a hearing on the request within forty-five days from receipt of the request, the committee may nullify the penalty for such agency. Such penalty shall be payable at the time of each premium payment, and shall be used by the office of risk management for claims payment.	Review and Nullify	Within 45 Days of Receipt



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
39	1554(H)	Procurement Code Exemption for Inmate Canteens and Employee Commissary of the Louisiana State Penitentiary	Exemption for inmate canteens and the employee commissary of the Louisiana State Penitentiary. Whenever, for sound economic reasons and improved administrative procedures, the secretary of the Department of Public Safety and Corrections certifies in writing that it is not practical to comply with the provisions of this Chapter, the Department of Public Safety and Corrections may procure the various items for resale to inmates at the inmate canteens in state correctional facilities and the various items for resale to employees of the department at the employee commissary of the Louisiana State Penitentiary, without competitive sealed bidding as required in R.S. 39:1594 and without complying with the requirements of R.S. 39:1597. Any procurement pursuant to this Subsection is exempt from the provisions of R.S. 39:1611. Any contract entered into pursuant to this Subsection must have prior written approval of the commissioner of administration, the Joint Legislative Committee on the Budget, and the attorney general, who shall only approve the contract if they determine in writing that it is in the best interest of the state to enter into the contract. All such information shall be of public record.	Written Approval	
39	1615(A)	Multiyear Contracts	Unless otherwise provided by law, a contract for supplies or services may be entered into for periods of not more than five years, if funds for the first fiscal year of the contemplated contract are available at the time of contracting.....A report of all multiyear contracts shall be provided to the Joint Legislative Committee on the Budget no later than ninety days after the end of each fiscal year.	Receipt	Not later than 90 days after the end of each fiscal year
39	1644(D)	Amendments to Leases	In the event alterations or modifications of space currently under lease are required to meet changed operating requirements, a lease may be amended. Such lease amendment may, with approval of the division of administration, provide an adjustment in monthly lease payments not to exceed twenty-five percent of the original annual lease price per square foot, sufficient to reimburse the lessor for paying for the leasehold improvements; provided, however, that any adjustment in monthly lease payments shall also require the approval of the Joint Legislative Committee on the Budget and the continuance of an adjustment in excess of the current lease shall be further contingent on the appropriation of funds therefor in the following fiscal year.	Approval	
39	1696(A)	Payments of Delinquent Penalties	Whenever a state agency is required by R.S. 39:1695 to pay a penalty, it shall be presumed that the fault is that of the head of the state agency and, in such cases, the head of the state agency shall submit to the Joint Legislative Committee on the Budget at its next regular meeting following the payment of such a penalty a report on the actions taken to correct the problem.	Receipt	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
39 1697(A)	Business Owed Payment by State	In cases where a state agency states that payment is late due to reasonable cause, and said claim is disputed by the business owed payment, upon the request of a representative of the business the Joint Legislative Committee on the Budget shall determine whether or not the circumstances constitute "reasonable cause" as used in R.S. 39:1695.	Determination	Upon Request
39 1771(A)	Substitutions and Deletions of Equipment to be Leased	No equipment-lease-purchase contract may be effected under the provisions of this Chapter unless the prior written approval of the form of the lease is obtained from the State Bond Commission and the commissioner of administration. Equipment to be included as the subject of an equipment-lease-purchase contract hereunder shall be approved by the Division of Administration and included in the executive budget as provided in Part II of Chapter 1 of Title 39 of the Louisiana Revised Statutes of 1950 and shall be approved by the legislature in the General Appropriation Act. Substitutions and deletions of equipment to be leased shall be authorized upon recommendation by the Division of Administration, provided that such substitution or deletion shall have the prior written approval of the Joint Legislative Committee on the Budget.	Written Approval	
39 1796(A)	Lease-Purchase Contracts for Acquisition of Public Facilities with the LA Office Building Corporation	The state of Louisiana, through the division of administration, is hereby authorized to enter into lease-purchase contracts for the acquisition of public facilities with the Louisiana Office Building Corporation, a quasi-public, nonprofit corporation created pursuant to R.S. 44:8. Provided however, before any contract can be entered into pursuant to this Chapter, the Joint Legislative Committee on the Budget shall approve such contract.	Prior Approval	
39 1798.6 (A)(2)(b)	Office Facilities Corporation Sublease between Corporation and New Orleans Centre	In addition to the powers granted it by the General Nonprofit Corporation Law, Title 12 of the Louisiana Revised Statutes of 1950, the [Office Facilities] corporation shall have power to undertake any project, to provide for the financing thereof, and in connection therewith...To enter into, and to execute such agreements, covenants, conditions, and contracts as are necessary to properly effectuate leases or subleases by the Office Facilities Corporation, for a period not to exceed twenty years, of portions of the property ... commonly referred to as the New Orleans Centre property, including the office tower formerly known as the Dominion Tower, the retail property formerly known as the New Orleans Shopping Centre and the associated parking garage facility, for the purpose of accommodating various agencies of the state government, and provided that any such lease or sublease between the corporation and the owner of the New Orleans Centre property is perfected and	Prior Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		entered into before July 1, 2010. Any such lease or sublease between the corporation and the owner of the New Orleans Centre property shall be subject to prior approval of the Joint Legislative Committee on the Budget.		
39 1800.4(F)	Contracts for Certain State and Local Correctional Facilities	No contract [for with prison contractors for the financing, acquiring, designing, leasing, constructing, and operating of facilities] shall be entered into pursuant to this Chapter unless the contract is approved by the Joint Legislative Committee on the Budget.	Prior Approval	
39 1800.4 (G)	Contracts for Certain State and Local Correctional Facilities	The department and local governmental subdivisions are hereby authorized to monitor the operations and correctional services provided to them by a private prison contractor. The Joint Legislative Committee on the Budget shall exercise continuous oversight over any correctional service provided by a private prison contractor.	Oversight	

Title 40 - Public Health and Safety

40 600.91 (A)(3)(b)	LA Housing Corporation Allocation of Housing Tax Credits	The Administrative Procedure Act, R.S. 49:950 et seq., shall not apply to the administration and allocation of low-income housing tax credits under Section 42 of the Internal Revenue Code of 1986, as amended, except that upon adoption of rules and regulations relative to such administration and allocation, the corporation shall submit these rules and regulations to the Joint Legislative Committee on the Budget for review.	Review	
40 600.91 (A)(3)(c)	Certain LA Housing Corporation Programs Rules and Regulations	The Administrative Procedure Act, R.S. 49:950 et seq., shall not apply to the following programs, except that upon adoption of such rules and regulations relative to such programs, the program or the corporation shall submit such rules and regulations to the Joint Legislative Committee on the Budget for review.	Review	
40 600.110 (B)	LA Housing Corporation Fees	The corporation shall, in accordance with the Administrative Procedure Act, R.S. 49:950 et seq., promulgate the schedule of fees to be charged by the corporation in connection with the programs administered by it. Such schedule shall be submitted to and subject to approval of the Joint Legislative Committee on the Budget.	Approval	
40 1299.44 (A)(5)(f)	Patient's Compensation Fund Annual Report	Not later than the first day of January each year, the [Patient's Compensation Oversight] board shall submit a copy of its proposed budget for the ensuing fiscal year to the Joint Legislative Committee on the Budget, the House Committee on Civil Law and Procedure, the Senate Committee on Judiciary A, the legislative auditor, and the legislative fiscal office. The format of the budget submission is provided by law.	Receipt	Annually by January 1st



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
40 1299.78.5(D)	Medicaid Buy-In Program for Persons with Disabilities	Beginning January 1, 2004, and semiannually thereafter and not later than sixty days prior to the beginning of the regular session of the legislature, the department shall submit the following information to the Joint Legislative Committee on the Budget and to the Senate Committee on Health and Welfare and the House Committee on Health and Welfare: (1) Status of the buy-in program, including the number of enrollees, the estimated cost of the program, and any other information the department deems pertinent to this buy-in program. (2) A report relative to the estimated value of the state, federal and FICA taxes paid by the participants in the buy-in program. (3) Any recommendations for expanding coverage in the buy-in program or any other recommendations relative to the requirements of this Part.	Receipt	Beginning January 1, 2004 and semi-annually thereafter and not later than 60 days prior to the Regular Session
40 1300.194 (D)	LA Seniors Pharmacy Assistance Law	The maximum annual drug benefit shall be determined by the secretary subject to approval by the Joint Legislative Committee on the Budget and the Senate and House committees on health and welfare.	Approval	Annually
40 1300.323 (A)(5)	Home and Community-Based Long-Term Care	Submitting quarterly reports, the first report being submitted no later than October 1, 2010, to the House and Senate committees on health and welfare and the Joint Legislative Committee on the Budget. Each report shall include [the law provides for information regarding persons receiving care through the Long-Term Personal Care Services program, the Elderly and Disabled Adults Waiver program, and the New Opportunities Waiver program, costs, waiting lists, and other data required by the committees].	Receipt	Quarterly
40 2195(B)	Community-based and rural health program	The secretary of the Department of Health and Hospitals shall establish by rule and regulation two distinctly separate processes for the criteria, application, consideration, selection, and awarding of a grant for an urban community-based health care program and a rural health care program. In order to formalize the accountability of these two programs, the secretary of the Department of Health and Hospitals shall also, by rule and regulation, establish distinctly separate periodic review and reporting requirements for an urban community-based health care program and a rural health care program. Such rules and regulations shall be subject to review and approval by the Joint Legislative Committee on the Budget.	Review and Approval	
Title 42 - Public Officers and Employees				
42 851(N)	Department of Insurance Review of Office of	The Department of Insurance shall make an examination, at least once every five years, of the health indemnity plan of the Office of Group Benefits following the same guidelines applied to other health insurers, and report its findings to the Joint Legislative Committee on	Receipt	At Least Every Five Years



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		Group Benefits Indemnity Plan	the Budget along with any recommendations for assuring plan solvency and quality.		
42	1601	Civil Service Report on Employee Turnover	The Department of State Civil Service shall collect data regarding the turnover of state employees within each agency, as defined in R.S. 39:2(2). The department shall prepare and submit reports compiling and analyzing such data to the Joint Legislative Committee on the Budget as further provided in this Section. The reports may provide any information the department deems appropriate, and shall at a minimum include the following: (1) The turnover and turnover rate for each agency and the costs associated with that turnover. (2) The five job classifications with the highest turnover rates for the previous year. (3) The five agencies and the five job classifications for which the cost of turnover is highest for the previous year. B. The first report required pursuant to this Section shall be submitted on or before December 15, 2010. Subsequent reports shall be submitted by the fifteenth of December in each calendar year and shall contain information reported for previous years up to and including the previous ten years of information reported pursuant to this Section.	Receipt	December 15th

Title 43 - Public Printing and Advertisements

43	31(B)(3)	Agencies Required to Submit Information on Printing Costs	The Department of Economic Development, the Department of Culture, Recreation and Tourism, each public institution of postsecondary education, and each medical center and health care institution in the health care services division of the Louisiana State University Health Sciences Center shall submit a report to the Joint Legislative Committee on the Budget within forty-five days of the close of each fiscal year. Each report required by this Paragraph shall contain information regarding actual expenses associated with the printed matter provided for in Paragraph (2) of this Subsection for the fiscal year being reported and, if required by R.S. 43:31.1, shall include a copy of the needs assessment performed in the manner provided by R.S. 43:31.1 for each publication in the fiscal year being reported.	Receipt	Within 45 days of the end of the fiscal year
----	----------	---	--	---------	--



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
Title 44 - Public Records and Recorders					
44	182.11	Clerk of Court as Parish Recorder	The clerk of court as the parish recorder shall prepare a detailed annual budget of the office of the clerk of court at the end of its fiscal year and submit a copy of that budget to the legislative auditor pursuant to R.S. 24:513 et seq., and to the Joint Legislative Committee on the Budget and shall publish a copy, at his own expense, in the official journal of the parish of Orleans, commencing January 1, 2009.	Receipt	End of Fiscal Year
Title 46 - Public Welfare and Assistance					
46	123(C)	Louisiana Military Family Assistance Board Cooperative Agreement	The board may enter into a cooperative agreement with a third party administrator to accomplish the necessary administration or required claims adjudication in accordance with rules promulgated by the board. However, such agreement shall not be valid until approved by the Joint Legislative Committee on the Budget.	Approval	
46	123(J)	Louisiana Military Family Assistance Board Activities Report	The board shall provide an annual report to the Joint Legislative Committee on the Budget on the overall activities of the program and any recommendations for consideration. The initial report shall be due January 1, 2007.	Receipt	Annually



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
46	230.1(A) and (B)	Department of Children and Family Services Implementation of Provisions of Transition to Work	It is the intent of this Part that the Department of Children and Family Services ensures that all cash assistance recipients, with the exception of the disabled or incapacitated, are actively and universally engaged in meaningful activities designed to enable their transition from cash assistance to self-reliance. ... The Department of Children and Family Services shall submit written reports on the status of implementation of these provisions to the Performance Review Subcommittee of the Joint Legislative Committee on the Budget in March, 2004 and September, 2004, and thereafter, annually at the same time as the mid-year performance progress report is submitted as provided in R.S. 39:87.3(A)(2). Such written reports shall include but not be limited to data providing performance measures assessing the success of performance-based agreements, job readiness, workplace literacy, job development services, and such additional data as may be determined by the committee.	Annually	At the same time as mid-year performance reports submitted (R.S. 39:87.3(A)(2))
46	976(C)	Children's Health Insurance Program	Beginning January 1, 1999, and semiannually thereafter, the department shall submit the following information to the Joint Legislative Committee on the Budget and to the Senate and House Health and Welfare Committees: (1) A status on LaCHIP implementation, including the number of new enrollees, the estimated cost of the Medicaid expansion due to LaCHIP, the cost reduction to the state as a result of instituting LaCHIP as opposed to a Medicaid expansion under Title XIX, and any other information the department deems pertinent to LaCHIP. (2) A report relative to the impact of the physician fee increase required by Paragraph A(1) of this Section, including both the fiscal impact to the state and the effect on the number of participating providers. (3) Recommendations for expanding LaCHIP or any other recommendations relative to the requirements of this Section.	Receipt	Beginning January 1, 1999 and Semi-annually Thereafter



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
46 E)(3)	Health Care Reform Act of 2007	Prior to submission of any waiver application or state plan amendment to the Centers for Medicare and Medicaid Services to effect the provisions of this Chapter, the department shall submit the waiver plan or the proposed state plan amendment to the Senate Committee on Health and Welfare and the House Committee on Health and Welfare, meeting jointly, for review and approval. If approved by the committees on health and welfare, the waiver plan or the proposed state plan amendment and cost estimates for a minimum of five years shall be submitted to the Joint Legislative Committee on the Budget for review and approval. If the waiver plan or the proposed state plan amendment is approved by the Joint Legislative Committee on the Budget, the department shall submit the waiver application or the state plan amendment to the Centers for Medicare and Medicaid Services for approval.	Review and Approval	
46 1606(B) (2) or (D)(3)	Relocation of Funding Formula for Councils on Aging in a Disaster	The executive director may make allocations to councils on aging receiving an increase in Louisiana residents age sixty or over due to a disaster. Such allocation shall be subject to the approval of the Joint Legislative Committee on the Budget.	Review and Approval	
46 1608(F)	Reallocation of Funding for Senior Centers in a Disaster	The executive director may reallocate funds between parish councils on aging, or in Rapides Parish, to or from the Rapides Parish Area Agency, to provide for an increase or decrease in Louisiana residents age sixty or over in such parish due to a disaster. Such allocation shall be subject to review and approval of the Joint Legislative Committee on the Budget. For the purposes of this Subsection "disaster" means a disaster declared by the governor by executive order or proclamation pursuant to the Louisiana Homeland Security and Emergency Assistance and Disaster Act (R.S. 29:721 et seq.).	Review and Approval	
46 2404(G) (6)	LA Children's Trust Fund Board	The board shall adopt the budget request for the board and present it to the office of children and family services, the executive budget office, and the Joint Legislative Committee on the Budget.	Receipt	
46 2524	Governor's Office on Women's Policy	The budget of the governor's office on women's policy shall be submitted to the governor by the director for approval by the division of administration and the Joint Legislative Committee on the Budget.	Approval	
46 2623(E)	Treasurer reports status of LA Medical Assistance Trust Fund	The state treasurer shall report the status of the [LA Medical Assistance Trust Fund] at least quarterly to the secretary of the Department of Health and Hospitals and the Joint Legislative Committee on the Budget.	Receipt	Quarterly



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
46	2691(B)(1)(d)	Medicaid Trust Fund for the Elderly Payments to Local Facilities	The principal in the [Medicaid Trust Fund for the Elderly] shall not be subject to appropriation, except to provide for [several items including] The enhanced payment to any local government-owned health care facilities or health care programs in amounts as required by written agreements between the secretary and the local governments which are recommended by the Intergovernmental Transfer Subcommittee created and established in R.S. 46:2692 and approved by the governor and the Joint Legislative Committee on the Budget.	Approval	
46	2691(C)(6)	Medicaid Trust Fund for the Elderly Report	On or before November first of each year, the state treasurer shall prepare and submit to the secretary of the Department of Health and Hospitals a report on the performance of the fund during the prior fiscal year. The state treasurer shall also submit a copy of the report to the Joint Legislative Committee on the Budget and to the House Committee on Health and Welfare and the Senate Committee on Health and Welfare.	Receipt	November 1st
Title 47 - Revenue and Taxation					
47	37(G) and 287.755	State educational institution receiving donations under personal and corporate tax credits for contributions to educational institutions	Any state educational institution receiving any donation or contribution or purchasing any property below cost under this Section shall report to the Joint Legislative Committee on the Budget with respect to any tangible movable property donated, contributed, or property purchased below cost, information concerning the type and condition of property; the value of the property; the amount of the tax credit; and any other information which may be requested by the committee.	Receipt	
47	841.1(C)(1) and (2)	Approval of sharing intellectual property with the state from monies out of the Tobacco Tax Health Care Fund	C.(1) Subject to an annual appropriation by the legislature, forty-two and eight-tenths percent of the monies collected under authority of R.S. 47:841(B)(4) in the fund shall be used solely for the purpose of providing funding for the Louisiana Cancer Research Center of L.S.U. Health Sciences Center in New Orleans/Tulane Health Sciences Center, and twenty-nine and two-tenths percent of monies collected under authority of R.S. 47:841(B)(4) shall be used solely for the purposes of funding for the creation of smoking prevention mass media programs and evidence-based tobacco control programs within the public hospital system and the public school system and community development programs directed at cessation among children and pregnant women and the screening,	Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		prevention, and treatment of tobacco use and dependence among individuals with diseases caused or exacerbated by tobacco use. The Southern University Board of Supervisors shall participate in the planning and expenditure of funds for the creation of smoking prevention mass media programs and evidence-based tobacco control programs as specified in this Paragraph. Any financial benefit to be derived from any intellectual property or other ownership interest resulting from research or other activities conducted by, or in conjunction with, the Louisiana Cancer Research Center of L.S.U. Health Sciences Center in New Orleans/Tulane Health Sciences Center, or its successor, shall be shared with the state pursuant to a written agreement executed between the parties and approved by the Joint Legislative Committee on the Budget. (2) Subject to an annual appropriation by the legislature, twenty-eight percent of the monies collected under authority of R.S. 47:841(B)(4) in the fund shall be used solely to provide funding for the Cancer Center of Louisiana State University Health Sciences Center in Shreveport. Any financial benefit to be derived from any intellectual property or other ownership interest resulting from research or other activities conducted by, or in conjunction with, the Cancer Center of Louisiana State University Health Sciences Center in Shreveport, or its successor, shall be shared with the state pursuant to a written agreement executed between the parties and approved by the Joint Legislative Committee on the Budget.		
47 1621(H)	Revenue Secretary Report on Refunds of Overpayments	The secretary shall report monthly to the commissioner of administration the total amount of refunds made each month. The secretary shall also report quarterly to the Joint Legislative Committee on the Budget the total amount of refunds made each quarter and shall specifically note when any refunds were not paid within the time period provided for in Paragraph (D)(3) of this Section and the reason therefor.	Receipt	Quarterly
47 1677(F)	Financial Institution Data Match Debt Recovery	Any fees paid under this Section shall not be comprised of or constitute any amounts due to a financial institution for its compliance with R.S. 46:236.1.4. The department or office shall be responsible for the reconciliation and tracking of data and information regarding the number of sent data match request files, received completed data match accounts, and amounts paid in accordance with this Section. The department shall also be responsible for tracking and reporting all statistical information regarding financial data match activities to the commissioner of administration or his designee every six months and to report the information to the Joint Legislative Committee on the Budget every session prior to the last day of each legislative session.	Receipt	60 days prior to last day of session



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
47	4331(C)(2) and(3)	Corporate Tax Apportionment Program	The secretary may certify the eligibility of the business and request Joint Legislative Committee on the Budget approval of a contract providing for its participation in the program on terms and conditions specified by the secretary, if the secretary determines that the business meets the eligibility requirements provided for in Subsection B of this Section, that participation in the program is needed in a highly competitive site selection situation to encourage a new business to locate in the state or to encourage an existing business to expand in this state, and that securing the project will result in a significant positive economic benefit to the state. (3)(a) The Joint Legislative Committee on the Budget shall review the secretary's certification of the business and may approve the contract for participation in the program for an initial term of up to twenty years, renewable at the discretion of the secretary for up to an additional twenty years. Upon the approval by the Joint Legislative Committee on the Budget of the secretary's certification of eligibility, the business shall be qualified for participation in the program and may utilize the single sales factor in the same manner as provided for in R.S. 47:287.95(F)(2)(b) and 606(A)(3)(b). The department shall submit a copy of the approved certification, and any renewals thereof, to the Department of Revenue. (b) No new contract shall be approved on or after July 1, 2017, but contracts existing on that date may continue and may be renewed.	Approval	
47	4331(E)	Corporate Tax Apportionment Program - Independent Third-Party Economist	Economic Analysis Verification. Prior to the implementation of the program, an independent third-party economist selected by the Legislative Fiscal Office and the department, and retained by the department after approval of the Joint Legislative Committee on the Budget, shall verify the standard economic impact methodology utilized by the department.	Approval	



Joint Legislative Committee on the Budget

Title / Section		Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
47	6036(C)(1)(b)	Ports of Louisiana Investor Tax Credit	The Investor Tax Credit provided for in this Subsection shall be issued by the Department of Economic Development for a qualifying project if the commissioner of administration, after approval of the Joint Legislative Committee on the Budget, and the state bond commission certifies to the secretary of the department that there will be sufficient revenue received by the state to offset the effect to the state of the tax credits provided for the capital costs of the project, whether from increased port or port and harbor activity because of the grant of the tax credit or otherwise. If the commissioner with the approval of the committee so certifies, then the Department of Economic Development may grant a tax credit equal to the total capital costs of a qualifying project to be taken at five percent per tax year; however, the total amount of tax credits granted on a qualifying project shall not exceed the total cost of the project.	Approval	
47	6036(I)	Ports of Louisiana Import-Export Tax Credit	Only those taxpayers who have received certification from the secretary of the Department of Economic Development shall be eligible to take the tax credits provided for by this Subsection and then only for the taxable year or years and for the amount provided for in the commissioner of administration's certification, approved by the Joint Legislative Committee on the Budget and the state bond commission, provided for in Item (2)(a)(ii) of this Subsection as allocated by the secretary. The secretary shall promulgate rules in accordance with the Administrative Procedure Act which establish the process by which a taxpayer shall apply for certification.	Approval	
47	6036(I)(2)(a)(ii)	Modifies Provisions Relative to Ports of LA Tax Credit	Provides that certification by commissioner of economic benefit of the tax credit approved by the Joint Legislative Committee on the Budget shall not be granted earlier than July 1, 2014.	Approval	
47	6038	LED tax Credits and Rebates	Notwithstanding any provision of law to the contrary, the secretary of the Department of Economic Development shall report to the Joint Legislative Committee on the Budget information concerning the granting and denial of tax credits and rebates, hereinafter referred to as "tax incentives", administered by the department authorized under this Chapter. On January thirtieth of each year, the secretary shall transmit to the members of the committee a list of the recipients of each tax incentive, as well as a list of applicants denied tax incentives, over the most recently concluded calendar year. The report shall contain the name and primary place of business of each applicant.	Receipt	January 30th



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
47 9009(6)	Lottery Corporation Acquisitions	Acquire immovable property and make improvements thereon, subject to the approval of the Joint Legislative Committee on the Budget.	Approval	
47 9009(7)(a)	Lottery Corporation Contracts over \$100,000	Contracts for the purchase of such goods and services as are necessary for the operation and promotion of the state lottery, provided that proposed purchases of major items of equipment estimated to cost more than one hundred thousand dollars shall be reported to the Joint Legislative Committee on the Budget in accordance with the provisions of this Subtitle.	Receipt	
47 9010(A)(7)	Lottery Corporation Budget	Not later than thirty days before the beginning of each regular session of the legislature, submit the proposed annual budget of the corporation and projected net proceeds to the Joint Legislative Committee on the Budget for review and approval. In addition, the proposed annual budget of the corporation shall include a personnel table reporting information for each full-time and part-time permanent position.	Approval	30 Days Prior to Session
47 9010(B)	Lottery Corporation Budget Changes	The president, with the approval of the board, may amend or modify the budget at any time in any manner deemed necessary for the proper operation of the corporation; however, each change shall be reported in writing to the board and to the Joint Legislative Committee on the Budget.	Receipt	
47 9060(A)	Lottery Corporation Lease Purchase	The corporation may purchase, lease, or lease-purchase such goods or services as are necessary for effectuating the purposes of this Subtitle. Major procurements which are leases, purchases, and lease-purchases shall be reported to the Joint Legislative Committee on the Budget as required by this Subtitle.	Receipt	

Title 48 - Roads, Bridges and Ferries

48 27(D)	Revenue bonds for transportation	The State Bond Commission, or its successor, on behalf of the state, is hereby authorized to issue [revenue] bonds for the purpose of financing any qualified federal-aid transportation project or state transportation project secured by a pledge of and payable from [certain revenue sources including federal transportation funds]. Notwithstanding any provision of this Section to the contrary, revenue anticipation bonds shall not be issued or projects funded without the prior approval of the Joint Legislative Committee on the Budget.	Approval	
----------	----------------------------------	--	----------	--



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
48 1658	Private sale of revenue bonds by the Regional Transit Authority	In borrowing money and as a grant of power in addition to other authority to issue bonds, the board [of the Regional Transit Authority] is authorized to issue revenue bonds of the authority, with approval of the State Bond Commission, for any purpose within the rights and powers delegated to the authority... bonds may be sold through negotiated or private sale if they are (1) Sold to the federal government or the state of Louisiana or any of their respective agencies or corporations, or (2) Authorized to be sold through negotiated or private sale by a vote of two-thirds of the members of the State Bond Commission and by a vote of two-thirds of the members of the Joint Legislative Committee on the Budget.	Approval 2/3	

Title 49 - State Administration

49 191.1(A)	Programs without funding	Beginning with budgets presented for Fiscal Year 1986-1987 and in addition to the requirements of R.S. 39:28 et seq., each budget unit of the state shall compile a listing of all legislatively authorized programs and Acts of the legislature directing any activity to be administered by such budget unit for which implementing funds were not appropriated in the prior fiscal year. The listing shall be submitted to the executive budget office, the legislative fiscal office, and the Joint Legislative Committee on the Budget as an addendum to the annual budget request.	Receipt	With Budget Request
49 191.1(B) and (C)	Programs without funding	Following the review, analysis, and study of the listings provided above, the Joint Legislative Committee on the Budget shall submit its findings and recommendations thereon to the members of the legislature not later than two weeks prior to each regular session of the legislature as an addendum to the report on the proposed executive budget required by R.S. 24:653(C). C. The committee shall include a draft of any proposed legislation as shall be necessary to accomplish its recommendations. If the committee recommends termination of an unfunded program or activity, it shall cause legislation to be introduced specifically providing for the repeal thereof. If the committee recommends continuance, it shall recommend appropriating funds therefor and any other legislation directing specific changes therein as a condition of continuance of such legislative authority.	Issue Report	Two Weeks Prior to Session



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
49 193(K)	Recommendations from Legislative Oversight Committee of Agency Budget	If the bill authorizing re-creation of an entity becomes law, the committee may request, and the entity shall provide, a copy of the agency budget request and operating plan for the entity prepared and submitted to the governor for the ensuing year as provided in R.S. 39:33. Such budget request shall be submitted to the committee at the time it is submitted to the governor. The committee shall review the budget request and operating plan submitted by the entity and shall report any recommendations thereon to the Joint Legislative Committee on the Budget or its successor, prior to its deliberations on the proposed budget for the entity.	Receipt	
49 220.24	Inspector General Annual Report	The inspector general shall submit an annual report to the governor and the Joint Legislative Committee on the Budget at the end of each fiscal year that describes the accomplishments and contributions made by the office toward achieving the mission of helping to prevent and detect waste, fraud, and abuse in Louisiana government. Upon completion, as indicated by signature of the inspector general, all final reports of the inspector general immediately shall be filed with the Joint Legislative Committee on the Budget and shall include the response of the agency, if any. All such reports shall be provided to the staff of the governor's office and the Joint Legislative Committee on the Budget upon request.	Receipt	End of Fiscal Year
49 308.1(B)	Use of Comprehensive Capital Outlay Budget Acts Interest Earnings Account	If it is determined by the agency, political subdivision, board, or director of the facility planning and control section of the office of the governor that the funds appropriated in any capital outlay budget act are not sufficient to complete the projects contained therein through unavoidable deficiencies in appropriation, including administrative and legal requirements, the commissioner of administration, subject to approval of the Joint Legislative Committee on the Budget, may direct the use of monies in the fund, not to exceed an aggregate of fifteen million dollars in any one fiscal year, for the purpose of completing the projects contained in any capital outlay budget act and such money shall be deemed appropriated in specific amounts necessary for such purpose; provided that such appropriations for administrative purposes shall be processed using existing procedures. All appropriations made pursuant to this Section are made as additions to funds for previously authorized projects, and for accounting purposes shall be included in the account of the previously authorized project.	Approval	
49 308.3(E)	Treasurer Report on Special Funds	Not later than March first of each fiscal year, the treasurer shall submit to the Joint Legislative Committee on the Budget and the legislative fiscal office a report on special funds which shall include but not be limited to a listing of all currently authorized special funds	Receipt	March 1st



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		created by the legislature, together with the legal citation, date of creation, cash balance in the fund as of the end of the prior fiscal year, and a notation of whether or not any revenue or expenditure activity has occurred during the prior fiscal year.		
49 308.5(B)	Review of Statutory Dedications	Beginning October 1, 2009, and every two years thereafter, the division of administration shall develop a plan and schedule for the review of the special funds and dedications. The plan and schedule shall be submitted to the Joint Legislative Committee on the Budget for its review and approval. The plan may be adjusted annually as needed. Each plan and schedule shall provide for the review of not more than twenty-five percent of the special funds and dedications. The plan and schedule shall specify the funds and dedications that are to be reviewed. The Joint Legislative Committee on the Budget, hereinafter referred to as "the committee", shall conduct a review of the special funds and dedications as specified in each such plan and schedule.	Review and Approval	October of odd numbered years
49 308.5(B) (4)	Review of Statutory Dedications	No later than February 15, 2010 and every two years thereafter, the committee shall report the findings of each biennial review to the speaker of the House of Representatives, the president of the Senate, the governor, and the commissioner of administration.	Issue Report	Not later than Feb. 15 of even numbered years
49 308.6(B)	Review of Fees	Beginning October 1, 2010, and every year thereafter, the division of administration shall develop a plan and schedule for the review of fees. The plan and schedule shall be submitted to the Joint Legislative Committee on the Budget for its review and approval. The plan may be adjusted annually as needed. Each plan and schedule shall provide for the review of not more than twenty-five percent of the fees. The plan and schedule shall specify the fees that are to be reviewed. A fee shall be reviewed at least once in a time period of five years. The Joint Legislative Committee on the Budget, hereinafter referred to as "the committee", shall conduct a review of the fees as specified in such plan and schedule. Such review may include the division of administration's evaluation and any other information deemed appropriate by the committee.	Review and Approval	October 1st
49 308.6(B) (4)	Review of Fees	No later than February 15, 2011, and every year thereafter, the committee shall report the findings of each review to the speaker of the House of Representatives, the president of the Senate, the governor, the commissioner of administration, and the chairman of the Commission on Streamlining Government. Such report shall include findings regarding a policy determination as to the appropriate apportionment of funding between the general public and the user group for the activity and whether the fee is set at the appropriate amount to fund in whole, or in part, the activity.	Issue Report	February 15th



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
49 314(B)(3)	Funds Appropriated out of the Transportation Trust fund	Notwithstanding any other provision of law to the contrary, including any provision of any Appropriation Act or Capital Outlay Act, for any monies appropriated from the Transportation Trust Fund the attorney general shall do one of the following:(i) Certify that such appropriation is for a purpose for which monies in the trust fund may be expended as limited by the provisions of Article VII, Section 27 of the Constitution of Louisiana. (ii) Determine that such appropriation is not for such an authorized purpose. Such certification or determination by the attorney general must be made within seven days following final passage by both houses of the legislature of any bill which appropriates funds from the Transportation Trust Fund.	Receipt of Certification	7 days of final passage of a bill appropriating TTF monies
49 320.1	Accounts at Fiscal Agent Banks	Any state depositing authority which deposits state funds in a bank designated as a fiscal agent bank by the Interim Emergency Board shall provide written notice to the state treasurer upon opening any type of account at the fiscal agent bank. The state treasurer shall annually provide a listing to the Joint Legislative Committee on the Budget of all accounts reported under these provisions.	Receipt	Annually
49 327(B)(1)(g)	Investment of State Funds in LSED Debt	In addition to those general fund investments authorized and permitted pursuant to the provisions of this Subsection, the state treasurer is hereby authorized and directed to invest monies on deposit in the state treasury belonging to the general fund of the state in the tax exempt or taxable bonds issued in 2006 by the Louisiana Stadium and Exposition District, or any conversion, re-issuance, or other similar refunding or replacement of such bonds, in such total amounts to be so invested and the bonds to be so acquired as shall be set forth in a written directive, and certification of such investments to be in the best overall financial interest of the state by the governor to the treasurer, and the subsequent agreement to and approval of the governor's written directive and certification by both the Joint Legislative Committee on the Budget and the State Bond Commission.	Approval	
49 330(B) through (D)	Energy Swaps	The state treasurer...shall contract with respect to contracts commonly known as commodity or other swap agreements,... or similar exposure and other devices in order to establish a firm price for all or part of the anticipated mineral production subject to state severance tax and royalty contract, subject to, and in accordance with, the following limitations, restrictions, and procedure: (1) Such action has been recommended by the Revenue Estimating Conference to the Joint Legislative Committee on the Budget {has been reviewed by the committee} ... and the committee has recommended the state treasurer enter into such contracts based on criteria established by the committee ... The Joint Legislative	Review and Recommendation	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		Committee on the Budget may require that appropriate insurance is purchased to ensure performance of the contract. In no event shall any contract authorized pursuant to this Section be for a period longer than one year, whether calendar or fiscal.		
49 665(D)(4)	Federal Grant Aid Programs	[The federal review section of the division of administration shall make] timely reports to the commissioner of administration who shall forward such reports to the governor, the joint legislative committee on the budget or its successor, and the legislative fiscal office on any federal grant application that may result in the duplication of programs, additional expense to state government, competition among state agencies for funding assistance, or conflict with state policy.	Receipt	
49 964.1(C)	Judicial Review of a Final Decision	All payments for litigation expenses required by this Section shall be paid from the agency's regular operating budget. Each agency which has paid such litigation expenses shall submit a detailed report of all such payments from the prior fiscal year to its legislative oversight committees and to the Joint Legislative Committee on the Budget no later than November fifteenth of each year. For the purposes of this Subsection and of R.S. 49:992(H), the term "litigation expenses" shall mean court costs and attorney fees of the agency and of any other party if the agency was required to pay such costs and fees.	Receipt	November 15th
49 964(H)(3)	Litigation Expenses under Administrative Procedure Act	All payments for litigation expenses required by this Subsection shall be paid from the agency's regular operating budget. Each agency which has paid such litigation expenses shall submit a detailed report of all such payments from the previous fiscal year to its legislative oversight committees and to the Joint Legislative Committee on the Budget no later than November fifteenth of each year.	Receipt	November 15th

Title 51 - Trade and Commerce

51 1052	Cooperative Endeavors with MS, TX, AL	The governor, on behalf of Louisiana, is authorized to enter into cooperative endeavor agreements with Alabama, Mississippi, and Texas for the public purpose of restoring and revitalizing the state. However, prior to the governor exercising such authority, each such agreement shall have been presented to the legislature and shall have been approved by a majority of the elected members of each house of the legislature [by Resolution or mail ballot].... Notwithstanding any other provisions of law to the contrary, all cooperative endeavors sought to be entered into under the provisions of this Section shall receive approval by the Joint Legislative Committee on the Budget prior to their execution.	Approval	
---------	---------------------------------------	--	----------	--



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
51 2306	Tax Incentives Administered by LED	Notwithstanding any provision of law to the contrary, the secretary of the Department of Economic Development shall report to the Joint Legislative Committee on the Budget information concerning the granting and denial of tax credits and rebates, hereinafter referred to as "tax incentives", administered by the department authorized under this Title. On January thirtieth of each year, the secretary shall transmit to the members of the committee a list of the recipients of each tax incentive, as well as a list of applicants denied tax incentives, over the most recently concluded calendar year. The report shall contain the name and primary place of business of each applicant.	Receipt	January 30th
51 2337(A) and (D)		To qualify for funding for customized training services, an application shall be made to the corporation and shall be accompanied by an application describing the need for the services as well as a detailed explanation of the proposal and projected benefits and any other information the corporation deems appropriate... All approved applications shall be presented to the Joint Legislative Committee on the Budget, the House Committee on Commerce, and the Senate Committee on Commerce, Consumer Protection, and International Affairs in the corporation's quarterly report in accordance with the provisions of R.S. 51:2319. [NOTE: R.S. 51:2319 was repealed]	Receipt	Quarterly
51 2361(B) (3)	Rapid Response Fund Report of Expenditures	The secretary shall report to the Joint Legislative Committee on the Budget twice yearly, on the first day of October and the first day of April, with respect to all actual expenditures of monies appropriated from the fund. The reports shall be available electronically, and the secretary shall include in these reports any other information which the committee may require with respect to use of monies appropriated from the fund, including but not limited to [certain specific information on each project].	Receipt	October 1st and April 1st
51 2365(D) (2)	Louisiana Mega-Project Development Fund	The secretary shall report to the Joint Legislative Committee on the Budget twice yearly, on the first day of October and the first day of April, with respect to all actual expenditures of monies appropriated from the fund. The reports shall be available electronically, and the secretary shall include in these reports any other information which the committee may require with respect to use of monies appropriated from the fund, including but not limited to [certain specific information on each project].	Receipt	October 1st and April 1st
51 2367(A) and (B)	Louisiana Mega-Project Energy Assistance Rebate	In addition to the funding for an economic development mega-project provided for in R.S. 51:2365 or as a separate incentive, the secretary of the Department of Economic Development with the concurrence of the governor may enter into a cooperative endeavor agreement to grant assistance to a mega- project as defined in R.S. 51:2365(F) the Louisiana Mega-Project Energy Assistance Rebate as	Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		provided for in this Section, subject to approval of the cooperative endeavor agreement by the Joint Legislative Committee on the Budget.		
51 2454(C) (2)(b)	Quality Jobs Rebate for NBA Franchise	If the applicant is a franchise of the National Basketball Association and is a party to an unexpired contract, the existing contract may be renewed or extended for a term commensurate with the term of not more than ten years.... For any contract renewed or extended pursuant to the provisions of this Paragraph, the secretary of the Department of Economic Development shall report to the Joint Legislative Committee on the Budget regarding the actual number of jobs for which the franchise received payment under the contract. The report shall be made within six months of the end date of a contract executed pursuant to the provisions of this Paragraph, and no such contract shall be renewed without the report having been provided to the committee. The report shall contain a comparison of the number of new direct jobs reported at the beginning of the contract with the number of new direct jobs reported six months prior to the end date of the contract.		
51 3111(6)	Corporation Headquarters Relocation Program	"Qualified business" means a business that (a) the secretary has determined meets the eligibility requirements of R.S. 51:3112, (b) has been approved by the Joint Legislative Committee on the Budget to participate in the program, and (c) has executed a contract with the department governing its participation in the program.	Approval	
51 3113(B)	Corporation Headquarters Relocation Program	Upon determining the business meets the eligibility requirements of R.S. 51:3112, the secretary may request approval by the Joint Legislative Committee on the Budget of a contract providing for such participation on terms and conditions specified by the secretary.	Approval	
51 3114(H)	Third Party Economist for Corporation Headquarters Relocation Program	Economic Analysis Verification. Prior to the implementation of the program, an independent third-party economist selected by the Legislative Fiscal Office and the department, and retained by the department after approval of the Joint Legislative Committee on the Budget, shall verify the standard economic impact methodology utilized by the department.	Approval	
51 3121(A) (7)	Competitive Projects Payroll Incentive Program	"Qualified business" means a business certified by the secretary as meeting the eligibility requirements of Subsection B of this Section, approved by the Joint Legislative Committee on the Budget to participate in the program, and executing a contract providing the terms and conditions for its participation.	Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
51 3121(F)	Competitive Projects Payroll Incentive Program	Economic Analysis Verification. Prior to the implementation of the program, an independent third-party economist selected by the Legislative Fiscal Office and the department, and retained by the department after approval of the Joint Legislative Committee on the Budget, shall verify the standard economic impact methodology utilized by the department.	Approval	
51 3137(C) (1)(e)	Deletions or Additions to the Master Plan for International Commerce	The board shall, in accordance with the procedures set forth in this Chapter, develop a Master Plan of International Commerce to position Louisiana as a leader in international commerce. ...The board, in accordance with the procedures set forth in this Chapter, including legislative approval, shall review, revise, and amend the master plan when necessary or, at a minimum, every year....At any time subsequent to the adoption or implementation of the master plan in accordance with the procedure set forth in this Chapter, the board may amend or supplement the plan or add or delete projects. No project shall be added or deleted unless and until the amendment to the master plan is approved as provided by this Subsection. However, if such project is added or deleted while the legislature is not in session, the board shall submit the addition or deletion to the master plan to the Joint Legislative Committee on the Budget for approval.	Approval	

Title 56 - Wildlife and Fisheries

56 799.6	White Lake Property cooperative endeavors	Subject to recommendations by the board, the department may enter into cooperative endeavor agreements to fulfill its duties and responsibilities under this Subpart. Each such agreement shall be subject to review by the Joint Legislative Committee on the Budget.	Review	
----------	---	--	--------	--

Special Acts

SPECIAL 13(C)	Greater New Orleans Expressway Commission	The Greater New Orleans Expressway Commission shall submit the annual operating budget to the Joint Legislative Committee on the Budget for its approval or rejection prior to any expenditure of funds contained in such budget.	Review and Approval	October
SPECIAL 7(B)		The FMAP Stabilization Fund is hereby created in the state treasury. Notwithstanding any provision of law to the contrary, including Act 597 of 2012, after complying with the provisions of Article VII, Section 9(B) of the Constitution of Louisiana relative to the allocation of monies to the Bond Security and Redemption Fund, the treasurer shall make the deposits required by this Act. The treasurer shall deposit into the fund the difference between the official forecast of	Promulgate	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		revenue available for expenditures for Fiscal Year 2011-2012 adopted by the Revenue Estimating Conference on April 24, 2012, and actual collections of revenue available for expenditures in Fiscal Year 2011-2012 promulgated by the Joint Legislative Committee on the Budget, not to exceed the amount of One Hundred Thirteen Million Two Hundred Twenty Thousand Eight Hundred and Seven Dollars.		
Article VII 10.13(B)(3)	Reduction of Hospital Payments to Satisfy a Budget Shortfall	The legislature shall annually appropriate an amount necessary to fund the base reimbursement level for hospitals established in the most recent formula adopted by the legislature....Notwithstanding Article VII, Section 10(F) of this constitution, neither the governor nor the legislature may reduce the appropriation funding the base reimbursement level or the reimbursement enhancements to satisfy a budget deficit, except the governor may reduce the appropriation to the base reimbursement level if the following occur: Such reduction does not exceed the average reduction of those made to the appropriations and reimbursement for other providers under the Medicaid Program, or its successor; and ... If the legislature is not in session, the reduction is approved by two-thirds of the members of the Joint Legislative Committee on the Budget, or its successor.	Approval 2/3	
Article VII 10.14(B)(3)	Reduction of Provider Fee Payments to Satisfy a Budget Shortfall	Notwithstanding Article VII, Section 10(F) of this constitution, neither the governor nor the legislature may reduce the base rate as provided for in this Paragraph to satisfy a budget deficit, except the governor may reduce the appropriation for the base rate if the following occur. Such reduction does not exceed the average reduction of those made to the appropriations and reimbursement for other providers under the Medicaid Program, or its successor ... [and] If the legislature is not in session, the reduction is approved by two-thirds of the members of the Joint Legislative Committee on the Budget, or its successor.	Approval 2/3	
Miscellaneous (HCR 122 of 2013 Regular Session)	Report by DHH on the demonstr- ation waiver development	If the secretary of the Department of Health and Hospitals does not submit a Section 1115 Medicaid demonstration waiver to the Centers for Medicare and Medicaid Services on or before February 1, 2014, a report on the status of the development of the waiver and the reasons for the delay in submission shall be submitted in writing to the Joint Legislative Committee on the Budget no later than February 1, 2014.	Receipt	February 1, 2014



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
Miscellaneous (HCR 139 of 2013 Regular Session)	Report Concerning the Operation of State Hospitals by Private Providers	The Legislature of Louisiana does hereby direct the division of administration, the Department of Health and Hospitals, and the Board of Supervisors of Louisiana State University and Agricultural and Mechanical College, acting jointly, to develop and submit a report to the House and Senate committees on health and welfare and to the Joint Legislative Committee on the Budget no later than thirty days prior to the convening of the 2014 Regular Session of the Legislature of Louisiana, and annually thereafter, concerning the operation of state hospitals by private providers [the report shall contain certain specified information].	Receipt	30 days prior to convening of 2014 Regular Session and annually thereafter
Miscellaneous (HCR 158 of 2013 Regular Session)	Ad Hoc Interim Joint Legislative Committee on Budgetary Procedure	The Legislature of Louisiana does hereby create the Ad Hoc Interim Joint Legislative Committee on Budgetary Procedure to study the feasibility of changing the format and procedure regarding the development, implementation, and review of the state budget and to make recommendations to the Joint Legislative Committee on the Budget no later than sixty days prior to the convening of the 2014 Regular Session of the Legislature of Louisiana.	Receipt	60 days prior to convening 2014 Regular Session
Miscellaneous (SCR 12 of 2013 Regular Session)	State Capitol Complex Task Force	That the task force shall report its findings, together with recommendations for action, to the Joint Legislative Committee on the Budget no later than March 1, 2014, and shall report annually to the legislature.	Receipt	March 14, 2014 and Annually Thereafter
Miscellaneous (SR 171 of 2013 Regular Session)	Board of Regents Study on designating certain Institutions as Charter Colleges or Universities	BE IT RESOLVED...does hereby urge and request the Board of Regents to study and determine the feasibility of developing a plan for designating public postsecondary education institutions as charter colleges or universities...[and] that the Board of Regents shall submit a written report of its findings and recommendations to the Senate Committee on Education, the House Committee on Education, and the Joint Legislative Committee on the Budget not later than February 1, 2014.	Receipt	February 1, 2014

Ancillary Appropriation Bill

Ancillary Appropriation Bill Section 3	Commissioner of Admin. (BA-7)	Any increase in federal, interagency, statutory dedications or self-generated revenues shall be available on approval of an increase in the appropriation by the commissioner of administration and the Joint Legislative Committee on the Budget. Any increase in revenues without an appropriation from the respective source shall be incorporated on approval by the commissioner of administration and the JLCB.	Approval	
Ancillary Appropriation Bill Section 4	Increase in Positions	The number of authorized positions approved for each agency, as a result of passage of this Act, may be increased by the commissioner of administration when sufficient documentation of other necessary adjustments is presented and the request is deemed valid.	Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
However, any request which exceeds five positions shall be approved by the commissioner of administration and the Joint Legislative Committee on the Budget.				
Capital Outlay Bill				
Capital Outlay Bill	Water Resources Management Master Plan by DOTD	Provided, however, that the Department of Transportation and Development prepare and maintain a Water Resources Management Master Plan along with an annual Program of projects to support implementation of the Master Plan. The Department of Transportation and Development shall adopt the necessary rules for proper management of the Master Plan and Program, with the intended rules subject to the approval of the Joint Legislative Committee on the Budget prior to adoption. The Master Plan and Program, and any revisions thereto, are subject to approval of the Joint Legislative Committee on the Budget.	Approval	
Capital Outlay Bill Section 4	Cash Deficit	If at any time during the Fiscal Year 2013-2014, the Governor should find, or the Joint Legislative Committee on the Budget or the Commissioner of Administration should report to the Governor, that the receipts of the treasury are falling short or appear likely to fall short of the revenue estimates for the fiscal year and that a cash deficit is likely to be incurred, the Governor shall take such steps as deemed necessary to prevent the occurrence of a cash deficit.	Report	
Capital Outlay Bill Section 5	Capital Outlay Escrow Account	In accordance with R.S. 36:764, no later than 60 days following the end of each quarter, the state treasurer shall report to the Joint Legislative Committee on the Budget and the Commissioner of Administration, all funds contained in the Miscellaneous Fund of the Comprehensive Capital Outlay Escrow Account.	Receipt	60 days after end of each quarter
Capital Outlay Bill Section 5	Capital Outlay Changes	If it is determined by the Director of the Office of Facility Planning and Control, Division of Administration, that the funds appropriated by this Act or any prior capital outlay budget act are not sufficient to complete the projects contained in any capital outlay budget act, through unavoidable deficiencies in appropriation, including administrative and legal requirements, the Commissioner of Administration, subject to approval of the Joint Legislative Committee on the Budget, may direct the use of interest earned from the investment of general obligation bond or note proceeds in the Comprehensive Capital Outlay Escrow Account, not to exceed an aggregate of five million dollars in any one fiscal year, for the purpose of completing the projects contained in any capital outlay budget act and such money shall be deemed appropriated in specific amounts necessary for such purpose. All appropriations in this Act which are made as additions to funds for previously authorized	Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		projects shall be included, for accounting purposes, in the account of said previously authorized projects. If it is determined by the Director of the Office of Facility Planning and Control, Division of Administration, that it is cost effective and practical to combine individual appropriations, the Commissioner of Administration, subject to the approval of the Joint Legislative Committee on the Budget, may direct that two or more appropriations or parts thereof may be combined into a single project for accounting and audit purposes. The Commissioner of Administration may direct that funding in the various statewide and/or multiple parish projects for improvements for state facilities may be transferred to any project, in this Act or any previous Capital Outlay Act, which require supplemental funding for improvements for state facilities which qualify for funding through the various statewide and/or multiple parish projects for improvements for state facilities. The Office of Facility Planning and Control, Division of Administration is authorized to receive settlements and vendor rebates not in excess of \$50,000 unless approved by the Joint Legislative Committee on the Budget, and to add those receipts to the funding for projects in this Act or any previous Capital Outlay Act for which project funds are received. The Office of Facility Planning and Control, Division of Administration is authorized to receive insurance payments and are hereby authorized to immediately repair facilities that suffer insurance losses without those projects being included in the Act and shall report to the Joint Legislative Committee on the Budget any expenditures from insurance funds received pursuant to this section.		
Capital Outlay Bill Section 7	Means of Finance Substitution for Capital Outlay	The Commissioner of Administration, with the approval of the Joint Legislative Committee on the Budget, is authorized to supplement or substitute the appropriations specified in this or previous capital outlay acts with any federal or other funds which are or may become available and such funds shall be deemed appropriated in specific amounts necessary for the purposes of this Act.	Approval	
Capital Outlay Bill Section 8	Cost Overruns of Line Item Highway Projects Funded by G.O. Bonds	Line-item general obligation bond projects appropriated to the Department of Transportation and Development in this or any previous Capital Outlay Act shall be authorized to draw Transportation Trust Funds from the Highway Program appropriation, for supplemental funding on overruns in excess of the original estimated project cost as determined by the Department of Transportation and Development, provided however that said projects are in the state or federal highway system and in the priority program, and the overrun is less than \$50,000. Any such overrun of \$50,000 or more must be approved by the Joint Legislative Committee on the Budget.	Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
Capital Outlay Bill Section 8	Alternative Delivery Strategies for Certain Projects	The Division of Administration, Office of Facility Planning and Control, with approval of the Commissioner of Administration and the Joint Legislative Committee on the Budget, is authorized to use alternative delivery strategies in implementing the University Medical Center in New Orleans project, hurricane damage repairs to Southern University at New Orleans, Hazardous Material Abatement Projects, the City Park Golf Complex Improvements project, the Oakcrest Sprinkler System project, the Sprinkler Systems for Residences, Porches and Walkways project, and the Patrick Taylor Hall Renovation and Expansion project.	Approval	
General Appropriation Bill				
General Appropriation Bill Section 2	Commissioner of Admin. (BA-7)	Any increase in federal, interagency, statutory dedications or self-generated revenues shall be available on approval of an increase in the appropriation by the commissioner of administration and the Joint Legislative Committee on the Budget. Any increase in revenues without an appropriation from the respective source shall be incorporated on approval by the commissioner of administration and the JLCB.	Approval	
General Appropriation Bill Section 2	Commissioner of Admin. (Federal Disaster or Emergency Funds)	Any federal funds which are classified as disaster or emergency funds may be expended prior to approval of a BA-7 by the JLCB upon the secretary's certifying to the governor that any delay would be detrimental to the state. The JLCB shall be notified in writing of such declaration and shall meet to consider such action, but if found by the committee that such funds were not needed for emergency expenditure, such approval may be withdrawn and any balance remaining shall not be expended.	Approval, Notification	
General Appropriation Bill Section 3.A.	Commissioner of Admin. (Transfer of Functions)	The functions of any department, agency, program or budget unit of the executive branch, except for those of other statewide officials, may be transferred for the purpose of economizing the operations of state government by executive order. However, such transfer must, prior to approval, be approved by the commissioner of administration and the JLCB. Further, no transfers shall violate the provisions of Title 36, Organization of the Executive Branch of State Government.	Approval	
General Appropriation Bill Section 3.C.	Statewide Elected Official (Luxury Vehicle)	Before the commissioner of administration shall authorize the purchase of any luxury or full-size vehicle for personal assignment by a statewide elected official other than the governor and lieutenant governor, such official shall submit such request to the JLCB for approval.	Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
General Appropriation Bill Section 3.D.	Agencies contracting for outside legal counsel in an action against another agency	Each agency which has contracted with outside legal counsel for representation in an action against another agency, shall submit a detailed port of all litigation costs incurred and payable to the outside counsel to the commissioner of administration, the legislative committee charged with oversight of that agency, and the Joint Legislative Committee on the Budget. The report shall be submitted on a quarterly basis, each January, April, July, and October, and shall include all litigation costs paid and payable during the prior quarter. For purposes of this Subsection, the term "litigation expenses" shall mean court costs and attorney fees of the agency and of the other party if the agency was required to pay such costs and fees. The commissioner of administration shall not authorize any payments for any such contract until such report for the prior quarter has been submitted.	Receipt	Quarterly
General Appropriation Bill Section 5	Division of Admin. (New or Modified Performance Information)	In the event that a department, agency, program, or governing board or commission is directed by language in this Act to prepare and submit new or modified performance information, including but not limited to key and supporting objectives, performance indicators, and performance standards, such submission shall be in a format and method to be determined by the commissioner of administration. Unless otherwise specified in this Act, the submission of new or modified performance information shall be made no later than August 15, 2013. Such performance information shall be subject to the review and approval of both the Division of Administration and the Joint Legislative Committee on the Budget, or a subcommittee thereof.	Review and Approval	August 15, 2013
General Appropriation Bill Section 6.A	Commissioner of Admin. (Transfer of Funds between Departments and Schedules)	Unless expressly provided in this Act, funds cannot be transferred between departments or schedules receiving appropriations. However, any unencumbered funds which accrue to an appropriation within a department or schedule of this Act due to policy, programmatic, or cost-saving/avoidance measures may, upon approval by the commissioner of administration and the Joint Legislative Committee on the Budget, be transferred to any other appropriation within that same department or schedule. Each request for the transfer of funds pursuant to this Section shall include full written justification. The commissioner of administration, upon approval by the Joint Legislative Committee on the Budget, shall have the authority to transfer between departments funds associated with lease agreements between the state and the Office Facilities Corporation.	Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
General Appropriation Bill Section 8.A.(2)	Commissioner of Admin. (Transfer of Positions between Departments, Agencies, or Programs)	The commissioner of administration, upon approval of the Joint Legislative Committee on the Budget, shall have the authority to transfer positions between departments, agencies, or programs or to increase or decrease positions and associated funding necessary to effectuate such transfers.	Approval	
General Appropriation Bill Section 8.A(4)	Commissioner of Admin. (Increase in Positions)	The number of authorized positions approved in this Act for each department, agency, or program may also be increased by the commissioner of administration when sufficient documentation of other necessary adjustments is presented and the request is deemed valid. The total number of such positions so approved by the commissioner of administration may not be increased in excess of three hundred fifty. However, any request which reflects an annual aggregate increase in excess of twenty-five positions for any department, agency, or program must also be approved by the Joint Legislative Committee on the Budget.	Approval	
General Appropriation Bill Section 15	Commissioner of Admin. (Reward Monies from Incentive Program)	Any unexpended or unencumbered reward monies received by any state agency during prior fiscal years pursuant to the Exceptional Performance and Efficiency Incentive Program may be carried forward for expenditure in Fiscal Year 2013-2014, in accordance with the respective resolution granting the reward. The commissioner of administration shall implement any internal budgetary adjustments necessary to effectuate incorporation of these monies into the respective agencies' budgets for Fiscal Year 2013-2014, and shall provide a summary list of all such adjustments to the Joint Legislative Committee on the Budget by August 31.	Receipt	August 31, 2013
General Appropriation Bill Section 17.A.	Actions Requiring Approval by JLCB	All BA-7 budget transactions, including relevant changes to performance information, submitted in accordance with this Act or any other provisions of law which require approval by the Joint Legislative Committee on the Budget or joint approval by the commissioner of administration and the Joint Legislative Committee on the Budget shall be submitted to the commissioner of administration, Joint Legislative Committee on the Budget, and Legislative Fiscal Office a minimum of sixteen working days prior to consideration by the Joint Legislative Committee on the Budget. Each submission must include full justification of the transaction requested, but submission in accordance with this deadline shall not be the sole determinant of whether the item is actually placed on the agenda for a hearing by the Joint Legislative Committee on the Budget. Transactions not submitted in accordance with the provisions of this Section shall be considered by the commissioner of	Approval	16 working days prior to meeting



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
		administration and Joint Legislative Committee on the Budget only when extreme circumstances requiring immediate action exist.		
General Appropriation Bill Section 18.B(1)	NGO Compliance and Collection of Unexpended Funds	No funds appropriated in this Act shall be transferred to a public or quasi-public agency or entity which is not a budget unit of the state unless the intended recipient of those funds submits, for approval, a comprehensive budget to the legislative auditor and the transferring agency showing all anticipated uses of the appropriation, an estimate of the duration of the project, and a plan showing specific goals and objectives for the use of such funds, including measures of performance. In addition, and prior to making such expenditure, the transferring agency shall require each recipient to agree in writing to provide written reports to the transferring agency at least every six months concerning the use of the funds and the specific goals and objectives for the use of the funds. In the event the transferring agency determines that the recipient failed to use the funds set forth in its budget within the estimated duration of the project or failed to reasonably achieve its specific goals and objectives for the use of the funds, the transferring agency shall demand that any unexpended funds be returned to the state treasury unless approval to retain the funds is obtained from the division of administration and the Joint Legislative Committee on the Budget.....The transferring agency shall forward to the legislative auditor, the division of administration, and the Joint Legislative Committee on the Budget a report showing specific data regarding compliance with this Section and collection of any unexpended funds. This report shall be transmitted no later than May 1, 2014.	Receipt	May 1, 2014
General Appropriation Bill Section 18.B(3)	Entity Name Change	Notwithstanding any other provision of law or this Act to the contrary, if the name of an entity subject to Paragraph (B) of this Section is misspelled or misstated in this Act or any other Act, the state treasurer may pay the funds appropriated to the entity without obtaining the approval of the Joint Legislative Committee on the Budget, but only after the entity has provided proof of its correct legal name to the state treasurer and transmitted a copy to the staffs of the House Committee on Appropriations and the Senate Committee on Finance.	Approval Not Required	
Legislative Appropriation Bill				
Legislative Appropriation Bill 4(A)	Legislative Fiscal Office Consultant Contracts	The operations and functions of the Legislative Fiscal Office shall be under the direction and supervision of the Joint Legislative Committee on the Budget. Any contracts for consultant services shall be approved by the Legislative Budgetary Control Council and the Joint Legislative Committee on the Budget.	Approval	



Joint Legislative Committee on the Budget

Title / Section	Entity / Item	Description	Receipt, Review, and/or Approval	Time of Year
Legislative Appropriation Bill 4(B)	Approval of Legislative Fiscal Office Budget	The legislative fiscal officer shall warrant on the state treasurer for the allocation provided by this Section, and the warrant shall be paid by the state treasurer out of the state general fund. The funds so drawn shall be disbursed only in accordance with a budget approved by the Joint Legislative Committee on the Budget and the Legislative Budgetary Control Council.	Approval	
Supplemental Appropriation Bill				
Supplemental Appropriation Bill		Deems appropriation of capital outlay interest earnings as JLCB approval of such appropriations.		