

Right-of-Way Permit Processing Fund

HW3

Creation Date: August 1993

Authorization: R.S. 48:381; R.S. 48:381.2

Source of Funds: Act 998 of 1993 establishes this fund to collect fees from utility operators in connection with the issuance of permits. Excess fees, over and above the expenses of the right-of-way permit office, shall be distributed to federally approved highway projects.

Expenditure Usage: Excess fees, over and above the expenses of the right-of-way permit office, shall be distributed to federally approved highway projects. The funds shall be used by DOTD to defray the expenses of the right-of-way permit office connected with the issuance and processing required for permitted activity within state roads and highways right-of-ways.

5 Year History of Fund Activity					
Activity	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Beginning Balance	\$75,264	\$128,419	\$111,314	\$139,318	\$234,820
Revenue	\$432,304	\$372,712	\$458,004	\$525,502	\$454,920
Transfers	\$0	(\$29,149)	\$0	\$0	\$0
Expenditures	(\$350,000)	(\$360,667)	(\$430,000)	(\$430,000)	(\$390,434)
Ending Balance	\$157,568	\$111,314	\$139,318	\$234,820	\$299,305

Right-of-Way Permit Processing Fund – R.S. 48:381.1; 48:381.2

§381.1. Rights-of-way; joint use agreements; fees

A. The chief engineer, or his duly authorized representative, may enter into joint use agreements affecting those highway rights-of-way which consist of elevated sections and other highway rights-of-way which may be deemed suitable and available by the chief engineer. The provisions of this Section shall in no way be interpreted to apply to any entity governed by the Public Service Commission.

B. The secretary shall promulgate rules and regulations in accordance with law to effectuate the provisions of this Section, to implement a fee schedule, and to provide for the disposition of fees.

C. The maximum fee shall not exceed the fair market value of the property nor shall it exceed the reasonable cost of defraying the expenses of the right-of-way permit office with regard to the purposes of this Section.

D. The chief engineer may waive fees for governmental entities, political subdivisions, colleges and universities, provided that said entities derive no income directly from the use of highway rights-of-way, and provided that said entities meet any and all state and federal requirements for a fee waiver.

E. All fees collected pursuant to the provisions of this Section shall be deposited by the secretary of the Department of Transportation and Development into the state treasury for credit to the Right-of-Way Permit Processing Fund. After compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana relative to the Bond Security and Redemption Fund, the monies so deposited shall be credited to the fund for the use of the Department of Transportation and Development to defray the expenses of the right-of-way permit office. Excess fees, over and above the expenses of the right-of-way permit office, shall be distributed to federally approved highway projects. All monies existing in this fund at the end of each fiscal year shall be retained in the Right-of-Way Permit Processing Fund and shall not be deposited in the General Fund.

F. All rules promulgated pursuant to this Section shall be subject to approval by the Federal Highway Administration.

G. Expenses for relocation or adjustments to utility facilities required for use on state right-of-way shall be the responsibility of the grantee.

Acts 1995, No. 504, §1.

§381.2. Rights-of-way; telecommunication installations, including wireless telephone hardware, fiber-optic lines, and telecommunications towers; annual report to the legislature

A.(1) The chief engineer or his duly authorized representative may issue nonexclusive permits, on a competitively neutral and nondiscriminatory basis for use of public rights-of-way, to utility operators for the purpose of installation of fiber-optic cable facilities within controlled-access highway rights-of-way.

(2) Fiber-optic cable providers may submit permit applications to the department whereby the utility provider commits to a payment of a one-time flat fee per permit.

B.(1) The chief engineer or his duly authorized representative may issue nonexclusive permits, on a competitively neutral and nondiscriminatory basis for use of public rights-of-way, to utility operators for the purpose of installation of wireless telecommunications equipment and facilities within highway rights-of-way.

(2) Wireless telecommunications providers may submit permit applications to the department whereby the utility provider commits to a payment of a flat fee per permit.

C. The secretary may promulgate rules and regulations in accordance with the Administrative Procedure Act to specify the following:

(1) Amount of fees to be charged in applicable cases.

(2) Requirements for telecommunication resources to be provided to the state in instances where "shared resources" agreements are utilized. As used in this Section, "shared resources" shall include in-kind services.

(3) Criteria whereby the number of utility operators to be allowed to install facilities in certain areas will be determined based on such factors as square footage available.

(4) Safety regulations and maintenance standards to be followed by the utility operator.

(5) Relocation policy.

D. All fees shall be deposited by the secretary of the Department of Transportation and Development in the state treasury. After such deposit, an amount equal to the fees collected shall be transferred to the Right-of-Way Permit Processing Fund which is hereby created in the state treasury and said funds shall be set aside for the use of the Department of Transportation and Development to defray the expenses of the right-of-way permit office in connection with the issuance and processing required for permitted activity within the state roads and highway rights-of-way.

E. All rules and regulations are subject to the Administrative Procedure Act and the approval of the Federal Highway Administration.

F. The fee for fiber-optic telecommunication installations placed within a controlled access highway right-of-way shall not exceed the actual cost of the administration of the program. The department may reduce fees in exchange for shared resources. The department is authorized to reduce fees for its agents, defined for the purposes of this Subsection as those applicants who erect facilities on behalf of the department in order to conduct department work.

G. The secretary shall prepare and submit an annual report to the House and Senate Transportation, Highways and Public Works Committees, which summarizes the activities, revenues, and expenditures of the right-of-way permit office related to the administration of this Section. The first annual report required under the provisions of this Subsection shall contain a summary of the activities, revenues, and expenditures of the right-of-way permit office from the beginning of the program to date and shall be submitted to the House and Senate Transportation, Highways and Public Works Committees not later than January 30, 2002. Each subsequent annual report shall be submitted not later than ninety days following the end of each calendar year and shall contain the following information:

(1) Deposits and withdrawals from the Right-of-Way Permit Processing Fund related to this Section.

(2) Number and summary of all "shared resource" permits including:

(a) The identity of the permittee.

(b) Location of fiber-optic cable facilities of the permittee.

(c) Location of resources accepted along "alternative routes".

(d) Valuation of shared resources including the methodology utilized to calculate such valuation.

(e) A description, including the location, of any shared resources used by the department.

(3) Number of fiber-optic permits issued by the department.

(4) Names of all active permittees.

(5) Information on all permits which have been revoked including the reason for revocation.

(6) Status of all pending permit applications.

(7) Amount of fees collected by the department from permittees.

(8) Copies of all rules promulgated by the department and all notices of intent to promulgate administrative rules.

(9) Description and summary of all meetings with industry members or their representatives.

(10) Other information the secretary deems helpful regarding fiber-optic cable within highway rights-of-way.

Acts 1997, No. 1035, §1; Acts 1999, No. 1382, §1, eff. July 13, 1999; Acts 2001, No. 277, §1, eff. June 1, 2001; Acts 2001, No. 399, §1, eff. June 13, 2001.

DEDICATED FUND REVIEW SUBCOMMITTEE

Joint Legislative Committee on the Budget

2020 Fund Review - Agency Submission

Fund Name: Right-of-Way Permit Processing Fund

Agency Name: DOTD

Point of Contact: Barbara Aguiard POC Phone: 225-379-1244

POC Email: Barbara.Aguiard@la.gov Date: 10/21/2020

	Historical Fund Revenues				
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Amount:	\$507,568	\$530,280	\$569,318	\$664,820	\$689,739
Revenue Description:	R.S. 48:381 (G): Utilities and Facilities - Use and Occupancy of the rights of way of state highways SECTION (G) OF STATUE BELOW				

	Total Historical Agency Expenditures from Fund					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount:	\$350,000	\$360,667	\$430,000	\$430,000	\$390,434	\$430,000

In the table below, provide detail on the expenditures for each activity supported by the dedicated fund along with the total expended from all means of finance. If multiple activities are supported by the fund, please copy the table as needed to accommodate all activities in your agency.

Name of Activity Funded:	R.S. 48:381: Utilities and Facilities - Use and Occupancy of the rights of way of state highways					
Activity Description:	<p>A. When not inconsistent with the purposes of state highways, the chief engineer may issue permits for the use and occupancy of the rights-of-way of state highways as follows:</p> <p>(1) For the installation, operation, and maintenance of underground pipes, conduits, or cables along or across the highways for the purpose of transporting or conveying fluids, telephone or telegraph messages, cable television signals, gases, or electric current for any purpose.</p> <p>(2) For the installation, operation, and maintenance of overhead cables, pipes, conduits, or wires, together with appropriate supporting structures, for the conveying or transporting of fluids, telephone or telegraph messages, cable television signals, or electric current for any purpose.</p> <p>(3) For the erection, operation, and maintenance of structures crossing the highway over or beneath the traveled surface for the purpose of providing trans-communication for vehicles, pedestrians, cattle, or railway rolling stock.</p> <p>(4) For the erection, operation, and maintenance of structures for the shelter of waiting passengers at designated transit stops of a public transit system, provided that the municipality, parish, or other political subdivision which erects, operates, maintains, or owns the structure or structures under permits issued hereunder shall indemnify the state and its departments and agencies against any damage to any person or property which occurs as a result thereof.</p> <p>(5) If a permittee receives a permit or authorization from the department to locate facilities within highway rights-of-way, said permittee may locate in the highway right-of-way and not be displaced by any entity other than the department, whether the department's ownership is full or a servitude.</p> <p>G. All fees shall be deposited by the secretary of the Department of Transportation and Development in the Right-Of-Way Permit Processing Fund in the office of the treasurer and said fees shall be set aside for the use of the Department of Transportation and Development to defray the expenses of the right-of-way permit office connected with the issuance and processing required for permitted activity within state roads and highways rights-of-way.</p>					
	Expenditures for this Activity					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount from Dedicated Fund Expended for Activity:	\$350,000	\$360,667	\$430,000	\$430,000	\$390,434	\$430,000
Total Expended for Activity from all Means of Finance:	\$7,113,866	\$7,358,959	\$7,056,532	\$6,910,136	\$7,471,749	\$7,352,021
Activity Outcomes/ Performance Information:	No individual performance measure. Provides support toward the Department's overall performance measures.					
Cost of Service Offset by Fee (if applicable):						

LTRC Transportation Training & Education Center Fund

HWA

Creation Date: July 2007

Authorization: R.S. 48:105.1

Source of Funds: Act 49 of 2007 established this fund within DOTD. DOTD may assess reasonable registration fees to participants in transportation education courses offered by LTRC. Excess monies over and above the expenses of the center shall be distributed to workforce development programs and projects within DOTD.

Expenditure Usage: Excess monies over and above the expenses of the center shall be distributed to workforce development programs and projects within DOTD.

5 Year History of Fund Activity					
Activity	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Beginning Balance	\$1,173,770	\$1,411,861	\$1,112,658	\$1,029,247	\$655,330
Revenue	\$615,285	\$417,208	\$624,347	\$325,213	\$444,391
Interest Earnings	\$3,096	\$8,179	\$16,833	\$25,460	\$12,133
Transfers	(\$26,229)	(\$36,229)	\$0	\$0	\$0
Expenditures	(\$354,062)	(\$688,361)	(\$724,590)	(\$724,590)	(\$724,590)
Ending Balance	\$1,411,861	\$1,112,658	\$1,029,247	\$655,330	\$387,264

LTRC Transportation Training and Education Center Fund – R.S. 48:105.1

§105.1. Transportation Training and Education Center Fund; creation

A. The Department of Transportation and Development may assess reasonable registration fees to participants in transportation education courses offered by the Louisiana Transportation Research Center (LTRC) Transportation Training and Education Center.

B. The secretary shall promulgate rules and regulations in accordance with law to effectuate the provisions of this Section, to implement a registration fee policy, and to provide for the uses and disposition of the fees collected. All fees collected pursuant to this Section and the rules and regulations promulgated by the secretary shall be deposited into the LTRC Transportation Training and Education Center Fund as provided for in Subsection D of this Section.

C. The rules and regulations may authorize the chief engineer or his duly authorized representative to assess reduced fees for governmental personnel and faculty and staff of colleges and universities, provided those entities meet all state and federal requirements for a fee reduction.

D. There is hereby created, as a special fund in the state treasury, the LTRC Transportation Training and Education Center Fund, hereinafter referred to as the "fund". After compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana, relative to the Bond Security and Redemption Fund, an amount equal to the monies received by the state treasury pursuant to the provisions of Subsections A and B of this Section and rules and regulations adopted by the Department of Transportation and Development shall be deposited into the fund. The monies so deposited shall be used to defray the expenses of the LTRC Transportation Training and Education Center in connection with the development, contracting, delivery, and administration of the center's transportation training program. Monies in the fund shall be invested by the state treasurer in the same manner as monies in the state general fund, and interest earned on the investment of such monies shall be credited to the fund after compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana. Excess monies over and above the expenses of the center shall be distributed to workforce development programs and projects within the Department of Transportation and Development. All unexpended and unencumbered monies in the fund at the end of any fiscal year shall remain in the fund for use in subsequent fiscal years.

Acts 2007, No. 49, §1, eff. July 1, 2007.

DEDICATED FUND REVIEW SUBCOMMITTEE

Joint Legislative Committee on the Budget

2020 Fund Review - Agency Submission

Fund Name: LTRC TRANSPORTATION TRAINING & EDUCATION CENTER FUND

Agency Name: DOTD

Point of Contact: Barbara Aquillard POC Phone: 225-379-1244

POC Email: Barbara.Aquillard@la.gov Date: 10/21/2020

	Historical Fund Revenues				
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Amount:	\$1,792,151	\$1,837,248	\$1,753,837	\$1,379,920	\$1,111,854
Revenue Description:	<p>48:105.1: There is hereby created, as a special fund in the state treasury, the LTRC Transportation Training and Education Center Fund, hereinafter referred to as the "fund". After compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana, relative to the Bond Security and Redemption Fund, an amount equal to the monies received by the state treasury pursuant to the provisions of Subsections A and B of this Section and rules and regulations adopted by the Department of Transportation and Development shall be deposited into the fund. The monies so deposited shall be used to defray the expenses of the LTRC Transportation Training and Education Center in connection with the development, contracting, delivery, and administration of the center's transportation training program. Monies in the fund shall be invested by the state treasurer in the same manner as monies in the state general fund, and interest earned on the investment of such monies shall be credited to the fund after compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana. Excess monies over and above the expenses of the center shall be distributed to workforce development programs and projects within the Department of Transportation and Development. All unexpended and unencumbered monies in the fund at the end of any fiscal year shall remain in the fund for use in subsequent fiscal years.</p>				

	Total Historical Agency Expenditures from Fund					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount:	\$354,062	\$688,361	\$724,590	\$724,590	\$724,590	\$724,590

In the table below, provide detail on the expenditures for each activity supported by the dedicated fund along with the total expended from all means of finance. If multiple activities are supported by the fund, please copy the table as needed to accommodate all activities in your agency.

Name of Activity Funded:	R.S. 48:105; R.S. 48:105.1 - Louisiana Transportation Research Center					
Activity Description:	<p>48:105: A. The Louisiana Transportation Research Center, hereinafter referred to as "LTRC", is hereby created as a cooperative research and technology transfer unit administered jointly by the Department of Transportation and Development, hereinafter referred to as the "department", and Louisiana State University and Agricultural and Mechanical College, hereinafter referred to as the "university". The domicile of the LTRC is Baton Rouge, Louisiana.</p> <p>B. The purposes of the LTRC are as follows:</p> <ol style="list-style-type: none"> (1) Establish cooperation in the mutual efforts toward improvement of the transportation systems of the state of Louisiana. (2) Introduce new technology. (3) Enhance higher education in the general transportation field. (4) Benefit Louisiana economically by enhancing job opportunities. <p>C. The functions and duties of the LTRC are as follows:</p> <ol style="list-style-type: none"> (1) To develop and conduct a nationally recognized short and long range research program in transportation systems in order to implement more efficient design, planning, maintenance, operation, and construction practices and to enhance traffic safety. (2) To offer educational and training programs in both fundamental and state-of-the-art practice in the field of transportation systems and related areas by offering training sessions, short courses, demonstration projects, and conferences funded by the department and the United States Department of Transportation-Federal Highways Administration. (3) To develop and implement a technology transfer program funded by the United States Department of Transportation and the department which shall provide a mechanism for conveying modern transportation systems practices and procedures to municipalities and parishes. (4) To establish cooperative relationships with the Louisiana Transportation Research Board, the research divisions of other highway and transportation departments, other universities, and national and international technical associations and agencies. (5) To report and publish research findings which contribute to fundamental knowledge and facilitate the implementation of enhanced technology which may result in more economical practices in transportation systems. <p>D. The activities of the LTRC will be funded by the department funds, part of which is funded with federal highway planning and research funds. The funding of LTRC shall be contingent upon the availability of federal highway and research funds as appropriated by the Louisiana Legislature.</p> <p>48:105.1: There is hereby created, as a special fund in the state treasury, the LTRC Transportation Training and Education Center Fund, hereinafter referred to as the "fund". After compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana, relative to the Bond Security and Redemption Fund, an amount equal to the monies received by the state treasury pursuant to the provisions of Subsections A and B of this Section and rules and regulations adopted by the Department of Transportation and Development shall be deposited into the fund. The monies so deposited shall be used to defray the expenses of the LTRC Transportation Training and Education Center in connection with the development, contracting, delivery, and administration of the center's transportation training program. Monies in the fund shall be invested by the state treasurer in the same manner as monies in the state general fund, and interest earned on the investment of such monies shall be credited to the fund after compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana. Excess monies over and above the expenses of the center shall be distributed to workforce development programs and projects within the Department of Transportation and Development. All unexpended and unencumbered monies in the fund at the end of any fiscal year shall remain in the fund for use in subsequent fiscal years.</p>					
	Expenditures for this Activity					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount from Dedicated Fund Expended for Activity:	\$354,062	\$688,361	\$724,590	\$724,590	\$724,590	\$724,590
Total Expended for Activity from all Means of Finance:	\$13,047,115	\$15,719,418	\$14,809,855	\$15,094,917	\$12,966,645	\$14,273,324
Activity Outcomes/ Performance Information:	No individual performance measure. Provides support toward the Department's overall performance measures.					
Cost of Service Offset by Fee (if applicable):						

Crescent City Transition Fund

HWE

Creation Date: January 2013

Authorization: Created by Act 866 of 2012; R.S. 48:1161.2

Source of Funds: The source of monies for the fund shall be amounts paid to the Mississippi River Bridge Authority pursuant to Sections 4.21 and 12.1 of the Amended and Restated Indenture and Deed of Trust between the Secretary of the Department of Transportation and Development (Acting in the Name of and on Behalf of the Mississippi River Bridge Authority) and Bank One Trust Company, N.A., dated November 1, 2002, or funds possessed, controlled, or due to the Mississippi River Bridge Authority or the Crescent City Connection Division of the Department of Transportation and Development.

Expenditure Usage: Monies in the fund shall be subject to appropriation by the legislature upon recommendation of the secretary of the Department of Transportation and Development. If the Department of Transportation and Development determines that an appropriation is necessary, the first four million dollars of monies deposited in the fund shall be appropriated for use by the Department of Transportation and Development, hereinafter referred to as the "department", for the purpose of capitalizing ferry service formerly operated by the Crescent City Connection Division in the Marine Trust Program. Whether or not tolls are extended on the Crescent City Connection Bridge, the balance of the monies in the fund as of December 31, 2012, shall be appropriated to the New Orleans Regional Planning Commission for lighting of the eastbank and westbank approaches to the Crescent City Connection Bridge including General DeGaulle and the Westbank Expressway approach through ground level, improvements to ingress and egress points, lighting, maintenance, grass cutting, and landscaping of the westbank expressway and connecting arteries.

5 Year History of Fund Activity					
Activity	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Beginning Balance	\$11,101,751	\$8,425,361	\$7,315,190	\$6,415,808	\$5,933,279
Revenue	\$0	\$0	\$0	\$0	\$0
Interest Earnings	\$21,298	\$44,443	\$91,329	\$143,425	\$79,434
Transfers	(\$2,697,688)	(\$3,614)	\$0	\$0	\$127,910
Expenditures	\$0	(\$1,150,999)	(\$990,711)	(\$625,954)	(\$543,528)
Ending Balance	\$8,425,361	\$7,315,190	\$6,415,808	\$5,933,279	\$5,597,095

Crescent City Transition Fund – R.S. 48:1161.2; 47:7019.1

§1161.2. Crescent City Transition Fund

A. Upon the final payment on any public indebtedness issued by the Mississippi River Bridge Authority or the Crescent City Connection Division of the Department of Transportation and Development, all books, papers, records, actions, and other property and improvements thereon, both movable and immovable, heretofore owned, possessed, controlled, or used by the Mississippi River Bridge Authority or the Crescent City Connection Division of the Department of Transportation and Development in the exercise of functions of those bodies are hereby transferred to the department. All books, papers, and records transferred to the department pursuant to this Section or as a result of the Act originating as Senate Bill 599 of the 2012 Regular Legislative Session* shall be retained for a period of no less than five years following such transfer.

B. There is hereby created, as a special fund in the state treasury, the Crescent City Transition Fund, hereinafter referred to as the "fund". The source of monies for the fund shall be amounts paid to the Mississippi River Bridge Authority pursuant to Sections 4.21 and 12.1 of the Amended and Restated Indenture and Deed of Trust between the Secretary of the Department of Transportation and Development (Acting in the Name of and on Behalf of the Mississippi River Bridge Authority) and Bank One Trust Company, N.A., dated November 1, 2002, or funds possessed, controlled, or due to the Mississippi River Bridge Authority or the Crescent City Connection Division of the Department of Transportation and Development.

C. After compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana, relative to the Bond Security and Redemption Fund, an amount equal to that deposited into the state treasury from the foregoing sources shall be deposited in and credited to the fund. The monies in the fund shall be invested by the treasurer in the same manner as the state general fund, and interest earnings shall be deposited into the fund. All unexpended and unencumbered monies remaining in the fund at the end of each fiscal year shall remain in the fund.

D. Monies in the fund shall be appropriated as follows:

(a) The first four million dollars of monies deposited in the fund shall be appropriated for use by the Department of Transportation and Development, hereinafter referred to as the "department", for the purpose of capitalizing ferry service formerly operated by the Crescent City Connection Division in the Marine Trust Program. One million four hundred thousand dollars of such funds available for such ferry service shall be appropriated and available for ferry operation costs, such funds to be appropriated annually in the amount of seven hundred thousand dollars for the fiscal years beginning July 1, 2013, and July 1, 2014.

(b) An amount not to exceed twenty percent of the funds collected and deposited into the fund pursuant to the toll violation amnesty program required to be established pursuant to R.S. 47:7013.1(B) shall be appropriated to the department for its costs incurred to implement the program.

(c) The balance of the monies in the fund shall be appropriated to the New Orleans Regional Planning Commission for lighting of the eastbank and westbank approaches to the Crescent City Connection Bridge including General DeGaulle and the Westbank Expressway approach through ground level, improvements to ingress and egress points, lighting, maintenance, grass cutting, and landscaping of the Westbank Expressway and connecting arteries.

E. As used in this Section, the "Mississippi River Bridge Authority" shall mean the Mississippi River Bridge Authority originally created as a body politic and corporate of the state under the authority of Act No. 7 of 1952 and transferred to and incorporated within the Department

of Transportation and Development under the Executive Reorganization Act of Louisiana, as amended, and called and operated as the Crescent City Connection Division of the Department of Transportation and Development.

Acts 2012, No. 866, §2, eff. Jan. 1, 2013; Acts 2013, No. 274, §2, eff. June 13, 2013.

*Acts 2012, No. 866.

§7019.1. Collection of tolls, fees, and charges on Crescent City Connection Bridge; prohibition; amnesty program

A. Notwithstanding the provisions of R.S. 47:7012 and 7013, or any other law to the contrary, the Department of Transportation and Development shall not take any action to collect a toll, charge, administrative fee, or late charge from any person who failed to pay a toll to cross the Crescent City Connection Bridge, beginning on January 1, 2013, and continuing through March 5, 2013.

B. Notwithstanding any provision of law to the contrary, as of August 1, 2013, notices of violations or delinquencies shall not be required to be sent to any person alleged to have failed to pay a toll to cross the Crescent City Connection Bridge prior to January 1, 2013.

C.(1) The department shall establish a toll violation amnesty program for all persons alleged to have failed to pay a toll to cross the Crescent City Connection Bridge prior to January 1, 2013.

(2)(a) The department shall begin conducting the program no later than August 1, 2013, and shall conclude the program on October 1, 2013.

(b) The department shall publicize the program in order to maximize the public awareness of and participation in the program.

(3) During the program, the department shall not take any action to collect a charge, administrative fee, or late charge from a person who is alleged to have failed to pay a toll to cross the Crescent City Connection Bridge prior to January 1, 2013.

(4)(a) Any person who has entered into a payment plan agreement in connection with an alleged failure to pay a toll to cross the Crescent City Connection Bridge prior to January 1, 2013, shall be entitled to avail themselves of the program.

(b) Persons who avail themselves of the program shall be relieved of any further obligations pursuant to any payment plan agreement, and be obligated only to pay amounts due under the program.

(c) The department may develop and implement procedures for applying payments made under payment plan agreements as credits against any amounts due under the program.

(5) The department shall deposit all funds collected during the amnesty program into the Crescent City Transition Fund.

(6) Upon conclusion of the program, the department shall do the following:

(a) Notify the Department of Public Safety and Corrections, office of motor vehicles, of all persons who disposed of toll violations pursuant to the program. The office of motor vehicles shall be prohibited from refusing to renew the driver's licenses of any such persons for the alleged failure to respond to a notice from the department pertaining to the alleged failure to pay a toll to cross the Crescent City Connection Bridge.

(b) Submit all evidence of outstanding toll violations alleged to have occurred prior to January 1, 2013, to the Department of Justice or the Department of Revenue for collection.

Acts 2013, No. 274, §1, eff. June 13, 2013.

DEDICATED FUND REVIEW SUBCOMMITTEE

Joint Legislative Committee on the Budget

2020 Fund Review - Agency Submission

Fund Name: Crescent City Transition Fund

Agency Name: DOTD

Point of Contact: Barbara Aguillard **POC Phone:** 225-379-1244

POC Email: Barbara.Aguillard@la.gov **Date:** 10/21/2020

	Historical Fund Revenues					
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
Amount:	\$11,123,049	\$8,469,804	\$7,406,519	\$6,559,233	\$6,012,713	
Revenue Description:	R.S. 48:1161.2 - Crescent City Transition Fund -- [No new collections in any future year.] [Cash remaining balance currently \$201,654 in Operating and \$5,396,263 in Capital Outlay.] All unexpended and unencumbered monies remaining in the fund shall be appropriated in accordance with Act 866 of 2012, lighting of the eastbank and westbank approaches to the Crescent City Connection Bridge including General DeGaulle and the Westbank Expressway.					

	Total Historical Agency Expenditures from Fund					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount:	\$0	\$1,150,999	\$990,711	\$625,954	\$543,528	\$558,005

In the table below, provide detail on the expenditures for each activity supported by the dedicated fund along with the total expended from all means of finance. If multiple activities are supported by the fund, please copy the table as needed to accommodate all activities in your agency.

Name of Activity Funded:	R.S. 48:1161.2 - Crescent City Transition Fund					
Activity Description:	[No new collections in any future year.] [Cash remaining balance currently \$201,654 in Operating and \$5,396,263 in Capital Outlay.] All unexpended and unencumbered monies remaining in the fund shall be appropriated in accordance with Act 866 of 2012, lighting of the eastbank and westbank approaches to the Crescent City Connection Bridge including General DeGaulle and the Westbank Expressway.					
	Expenditures for this Activity					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount from Dedicated Fund Expended for Activity:	\$0	\$1,150,999	\$990,711	\$625,954	\$543,528	\$558,005
Total Expended for Activity from all Means of Finance:	\$37,138,512	\$38,727,949	\$40,413,291	\$41,193,943	\$41,395,135	\$40,206,661
Activity Outcomes/ Performance Information:	No individual performance measure. Provides support toward the Department's overall performance measures.					
Cost of Service Offset by Fee (if applicable):						

New Orleans Ferry Fund

HWF

Creation Date: July 2013

Authorization: Created by Act 273 of the 2013 Regular Legislative Session. See also La. R.S. 48:25.2.

Source of Funds: The treasurer shall deposit into the fund an amount equal to the total of all of the funds derived from the collection of registration and license fees and taxes collected by the state pursuant to R.S. 47:462, and as provided in R.S. 47:481, in the parish of Orleans.

Expenditure Usage: Monies appropriated from the fund shall be used exclusively by DOTD to fund operations of the Chalmette ferry and to provide ferry service formerly operated by its Crescent City Connection Division. These monies shall be in addition to monies the department shall contribute from its operating budget as provided by law.

5 Year History of Fund Activity					
Activity	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Beginning Balance	\$717,018	\$1,192,244	\$1,652,340	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Interest Earnings	\$520	\$3,902	\$10,068	\$0	\$0
Transfers	\$1,205,566	\$1,256,194	(\$32,408)	\$0	\$1,201,726
Expenditures	(\$730,859)	(\$800,000)	(\$1,630,000)	\$0	\$0
Ending Balance	\$1,192,244	\$1,652,340	\$0	\$0	\$1,201,726

New Orleans Ferry Fund – R.S. 48:25.2; 48:197; 47:481; 48:196

§25.2. New Orleans Ferry Fund; ferry operations

A. There is hereby created, as a special fund in the state treasury, the New Orleans Ferry Fund, hereinafter referred to as the "fund". Notwithstanding any provision of law to the contrary, beginning July 1, 2019, and each fiscal year thereafter, after compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana, and after making the allocation for state highway fund No. 2 for the Greater New Orleans Expressway Commission, the treasurer shall deposit into the fund, an amount equal to the total of all of the funds derived from the collection of registration and license fees and taxes collected by the state pursuant to R.S. 47:462, and as provided in R.S. 47:481, in the parish of Orleans.

B. The monies in the fund shall be subject to an annual appropriation by the legislature and shall be used only as provided in Subsection C of this Section. The monies in the fund shall be invested by the treasurer in the same manner as the monies in the state general fund, and all interest earned shall be deposited and credited to the fund. All unexpended or unencumbered monies remaining in the fund at the end of the fiscal year shall remain to the credit of the fund.

C. Monies appropriated from the fund shall be used exclusively by the Department of Transportation and Development to fund operations of the Chalmette ferry and to provide ferry service formerly operated by its Crescent City Connection Division. These monies shall be in addition to monies the department shall contribute from its operating budget as provided by law.

Acts 2013, No. 273, §2, eff. July 1, 2013; Acts 2019, No. 163, §1, eff. July 1, 2019; Acts 2019, No. 362, §5, eff. June 11, 2019.

NOTE: Subsection D, which was not included in the enactment of this provision in Acts 2019, Nos. 163 and 362, provided for the termination of the New Orleans Ferry Fund as enacted by Acts 2013, No. 273, and is no longer effective.

§197. Motor vehicle license tax; Regional Maintenance and Improvement Fund

A.(1) Beginning January 1, 2013, through June 30, 2019, after compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana, and after making the allocation for state highway fund No. 2, the treasurer shall deposit into the Transportation Trust Fund fifty percent of all funds derived from the collection of registration and license fees and taxes collected by the state pursuant to R.S. 47:462, and as provided in R.S. 47:481, in the parishes of Orleans, Jefferson, St. John the Baptist, St. Charles, Tangipahoa, and St. Tammany.

(2) Beginning July 1, 2019, and each fiscal year thereafter, after compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana, after making the allocation for state highway fund No. 2 for the Greater New Orleans Expressway Commission, and after making the allocation for the New Orleans Ferry Fund pursuant to R.S. 48:25.2, and after making the allocation to the Regional Maintenance and Improvement Fund, the treasurer shall deposit into the Transportation Trust Fund fifty percent of the remaining monies derived from the collection of registration and license fees and taxes collected by the state pursuant to R.S. 47:462, and as provided in R.S. 47:481, in the parishes of Jefferson, St. Charles, St. John the Baptist, Tangipahoa, and St. Tammany.

B.(1) There is hereby created, as a special fund in the state treasury, the Regional Maintenance and Improvement Fund, hereinafter referred to as the "fund". Beginning July 1, 2019, and each fiscal year thereafter, after compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana, after making the allocation for state highway fund No. 2 for the

Greater New Orleans Expressway Commission, and after making the allocation for the New Orleans Ferry Fund pursuant to R.S. 48:25.2, the treasurer shall deposit into the fund fifty percent of the remaining monies derived from the collection of registration and license fees and taxes collected by the state pursuant to R.S. 47:462, and as provided in R.S. 47:481, in Jefferson Parish.

(2) The monies in the fund shall be subject to an annual appropriation by the legislature and shall be used only as provided in Paragraph (3) of this Subsection. The monies in the fund shall be invested by the treasurer in the same manner as the monies in the state general fund, and all interest earned shall be deposited and credited to the fund. All unexpended or unencumbered monies remaining in the fund at the end of the fiscal year shall remain to the credit of the fund.

(3) Monies appropriated from the fund shall be used exclusively for maintenance and improvements of state highways in Jefferson Parish. Monies collected in the parish of Jefferson shall be appropriated to the Regional Planning Commission and used for purposes pursuant to R.S. 48:1161.2(D).

Acts 2012, No. 866, §2, eff. Jan. 1, 2013; Acts 2019, No. 362, §5, eff. June 11, 2019.

§481. Disposition of collections

Except as provided in R.S. 47:480, all fees and taxes provided for in this Chapter, including the permit fees, shall be paid to the state treasurer on or before the tenth day of each month following their collection and shall be credited to the account of the Transportation Trust Fund, the State Highway Improvement Fund, state highway fund No. 2, the New Orleans Ferry Fund, and the Regional Maintenance and Improvement Fund, as provided by law.

Added by Acts 1950, No. 20, §2; Acts 1999, No. 897, §1, eff. July 2, 1999; Acts 2000, 2d Ex. Sess., No. 3, §1, eff. June 30, 2000; Acts 2006, No. 708, §1, eff. July 1, 2006; Acts 2008, 2nd Ex. Sess., No. 11, §1, eff. March 24, 2008; Acts 2011, No. 390, §1, eff. July 1, 2012; Acts 2012, No. 865, §2, eff. Jan. 1, 2013; Acts 2013, No. 273, §1, eff. July 1, 2013; Acts 2019, No. 362, §4, eff. June 11, 2019.

PART XI-A. STATE HIGHWAY IMPROVEMENT FUND

§196. State Highway Improvement Fund

A. There is hereby created, as a special fund in the state treasury, the State Highway Improvement Fund, hereinafter referred to as the "fund." The source of monies in this fund shall be registration and license fees and taxes collected by the state pursuant to R.S. 47:462, and as provided in R.S. 47:481, in such amounts as remain after payment of amounts due on bonds and related expenses as provided in the documents pursuant to which the bonds were issued under the provisions of R.S. 48:196.1. Beginning July 1, 2007, and each fiscal year thereafter, after satisfaction of the requirements of the provisions of R.S. 48:196.1 and compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana, and after making the allocation for state highway fund No. 2, the New Orleans Ferry Fund, and the Regional Maintenance and Improvement Fund, the treasurer shall deposit into the fund the following amounts:

- (1) For Fiscal Year 2007-2008, twenty-five percent of such collections.
- (2) For Fiscal Year 2008-2009, seventy-five percent of such collections.
- (3) For Fiscal Year 2009-2010 and thereafter, all of the collections.

B. The monies in the fund shall be subject to an annual appropriation by the legislature and only be used as provided in Subsection C of this Section. The monies in the fund shall be invested by the treasurer in the same manner as the monies in the state general fund, and all interest earned

shall be deposited and credited to the fund. All unexpended or unencumbered monies remaining in the fund at the end of the fiscal year shall remain to the credit of the fund.

C. Monies appropriated from the fund shall be used exclusively by the Department of Transportation and Development for funding projects for any road which is part of the state highway system but not part of the federal system and, thus, is ineligible for federal highway funding assistance. Such projects shall include but not be limited to design, preventive maintenance, rehabilitation, restoration, and improvement of the state-maintained system of roads. In addition, these funds may be used to complete all of the preconstruction activities such as planning, survey, design, engineering, right-of-way acquisition, and utility relocations association with such projects.

Acts 2006, No. 708, §2, eff. July 1, 2006; Acts 2008, 2nd Ex. Sess., No. 11, §2, eff. March 24, 2008; Acts 2011, No. 390, §2, eff. July 1, 2012; Acts 2012, No. 135, §1, eff. July 1, 2012; Acts 2012, No. 865, §3, eff. Jan. 1, 2013; Acts 2013, No. 273, §2, eff. July 1, 2013; Acts 2019, No. 362, §5, eff. June 11, 2019.

DEDICATED FUND REVIEW SUBCOMMITTEE

Joint Legislative Committee on the Budget

2020 Fund Review - Agency Submission

Fund Name: New Orleans Ferry Fund

Agency Name: DOTD

Point of Contact: Barbara Aguillard **POC Phone:** 225-379-1244

POC Email: Barbara.Aguillard@la.gov **Date:** 10/21/2020

	Historical Fund Revenues				
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Amount:	\$1,149,392	\$1,664,501	\$2,178,391	\$0	\$1,201,726
Revenue Description:	48:25.2: Monies appropriated from the fund shall be used exclusively by the Department of Transportation and Development to fund operations of the Chalmette ferry and to provide ferry service formerly operated by its Crescent City Connection Division. These monies shall be in addition to monies the department shall contribute from its operating budget as provided by law.				

	Total Historical Agency Expenditures from Fund					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount:	\$730,859	\$800,000	\$1,630,000	\$0	\$0	\$2,280,000

In the table below, provide detail on the expenditures for each activity supported by the dedicated fund along with the total expended from all means of finance. If multiple activities are supported by the fund, please copy the table as needed to accommodate all activities in your agency.

Name of Activity Funded:	R.S. 48:25.1-2: New Orleans Ferry Fund (expired June 30,2018 and reenacted as Act 163 of 2019)					
Activity Description:	<p>48:25.1: Operation or control of ferries; New Orleans ferries; cooperative agreement for ferry service; rates; operating agreement</p> <p>A. The department shall take over, own, provide insurance, and contribute from its operating budget not more than four million dollars annually for the continued operation of the Chalmette ferry formerly operated by its Crescent City Connection Division crossing the Mississippi River.</p> <p>B. The department may enter into a cooperative endeavor agreement for ferry service with a political subdivision of the state to provide for the continued operation of the Chalmette ferry. The cooperative endeavor agreement may include the use of maritime assets and associated maritime properties formerly operated by its Crescent City Connection Division to be managed and operated as a ferry system. The political subdivision shall establish ferry fares and may contract with a public or private ferry service contractor.</p> <p>C. The political subdivision and its ferry service contractor shall use best practices to operate and manage ferry service and to establish and collect ferry fares. All ferry fares collected shall be used solely to operate and maintain ferry service</p> <p>48:25.2: Monies appropriated from the fund shall be used exclusively by the Department of Transportation and Development to fund operations of the Chalmette ferry and to provide ferry service formerly operated by its Crescent City Connection Division. These monies shall be in addition to monies the department shall contribute from its operating budget as provided by law.</p>					
	Expenditures for this Activity					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount from Dedicated Fund Expended for Activity:	\$730,859	\$800,000	\$1,630,000	\$0	\$0	\$2,280,000
Total Expended for Activity from all Means of Finance:	\$4,800,000	\$4,800,000	\$5,630,000	\$4,000,000	\$4,000,000	\$6,280,000
Activity Outcomes/ Performance Information:	No individual performance measure. Provides support toward the Department's overall performance measures.					
Cost of Service Offset by Fee (if applicable):						

Geaux Pass Transition Fund

STA

Creation Date: July 2013

Authorization: Created by Act 247 of the 2013 Regular Legislative Session. See also La. R.S. 9:154.2.

Source of Funds: Monies in the fund shall be derived from account balances and toll tag deposits for all Geaux Pass accounts with the primary designation of the Crescent City Connection Bridge that have had no activity on Louisiana Highway 1 since July 1, 2012, and all tolls paid to cross the Crescent City Connection Bridge for the period beginning January 1, 2013, and continuing through March 5, 2013. Any monies not claimed from the foregoing periods by June 15, 2013 shall be placed into the fund by the treasurer.

Expenditure Usage: All unexpended and unencumbered monies remaining in the fund on June 30, 2014 shall be appropriated as follows: 30% appropriated to DOTD for operational and maintenance costs for the New Orleans ferries, formerly operated by its Crescent City Connection Division; the remaining balance of monies in the fund as of June 30, 2014 shall be appropriated to the New Orleans Regional Planning Commission for lighting of the eastbank and westbank approaches to the Crescent City Connection Bridge, including General DeGaulle and the Westbank Expressway approach through ground level, improvements to the ingress and egress points lighting, maintenance, grass cutting and landscaping of the Westbank Expressway and its connecting arteries. The state treasurer will be relieved of all liability related to distribution of funds after June 30, 2014.

5 Year History of Fund Activity					
Activity	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Beginning Balance	\$1,590,576	\$292,871	\$294,998	\$0	\$815
Revenue	\$0	\$0	\$0	\$0	\$0
Interest Earnings	\$3,075	\$2,127	\$3,741	\$815	\$10
Transfers	(\$103,918)	\$0	\$0	\$0	\$0
Expenditures	(\$1,196,862)	\$0	(\$298,739)	\$0	\$0
Ending Balance	\$292,871	\$294,998	\$0	\$815	\$825

Geaux Pass Transition Fund – R.S. 9:154.2

§154.2. Crescent City Connection; Geaux Pass accounts and deposits; tolls; Geaux Pass Transition Fund; disposition

A. Notwithstanding the provisions of R.S. 9:154 or any other provision of law to the contrary, the provisions of this Section shall apply to account balances and toll tag deposits for all Geaux Pass accounts with the primary designation of the Crescent City Connection Bridge that have had no activity on Louisiana Highway 1 since July 1, 2012, and all tolls paid to cross the Crescent City Connection Bridge for the period beginning January 1, 2013, and continuing through March 5, 2013.

B. On July 1, 2013, any monetary funds remaining in any Geaux Pass account, any monetary funds remaining for toll tag deposits for all Geaux Pass accounts with the primary designation of the Crescent City Connection Bridge that have had no activity on Louisiana Highway 1 on or after July 1, 2012, and any monetary funds paid as a toll to cross the Crescent City Connection Bridge from January 1, 2013, through March 5, 2013, and which monetary funds have not been claimed by any person as of June 15, 2013, shall be deemed abandoned funds for the purposes of treatment as unclaimed property in accordance with the provisions of this Section.

C. Funds that are deemed abandoned funds pursuant to this Section shall be immediately reported and transferred from the Department of Transportation and Development to the state treasurer in his capacity as administrator of the Uniform Unclaimed Property Act. The state treasurer shall deposit these funds into the Geaux Pass Transition Fund as provided in this Section, and shall through June 30, 2014, provide for the return of such funds to their owners in accordance with the Uniform Unclaimed Property Act. The state treasurer shall further provide for the payment of all unexpended and unencumbered funds remaining in the Geaux Pass Transition Fund on June 30, 2014, in accordance with the provisions of this Section.

D.(1) There is hereby created the Geaux Pass Transition Fund as a special fund in the state treasury, hereinafter referred to as the "fund". The source of monies for the fund shall be the monies transferred from the Department of Transportation and Development to the state treasurer in his capacity as administrator of the Uniform Unclaimed Property Act pursuant to the provisions of this Section.

(2) After compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana, relative to the Bond Security and Redemption Fund, an amount equal to that deposited into the state treasury from the foregoing sources shall be deposited in and credited to the fund. The monies in the fund shall be invested by the treasurer in the same manner as the state general fund, and interest earnings shall be deposited into the fund.

(3) All unexpended and unencumbered monies remaining in the fund on June 30, 2014, shall be appropriated as follows:

(a) An amount not to exceed thirty percent of the monies in the fund shall be appropriated to the Department of Transportation and Development for operational and maintenance costs for the New Orleans ferries, formerly operated by its Crescent City Connection Division.

(b) The balance of the monies in the fund as of June 30, 2014, shall be appropriated to the New Orleans Regional Planning Commission for lighting of the eastbank and westbank approaches to the Crescent City Connection Bridge, including General DeGaulle and the Westbank Expressway approach through ground level, improvements to ingress and egress points, lighting, maintenance, grass cutting, and landscaping of the Westbank Expressway and its connecting arteries.

(c) The state treasurer shall be relieved of all liability which may arise with respect to such distribution of funds.

E. All data associated with funds transferred to the state treasurer pursuant to this Section shall be provided to the Unclaimed Property Division in an electronic format as designated by such division.

F. For the purposes of this Section, holder requirements under R.S. 9:159 shall be deemed waived and the Department of Transportation and Development shall be deemed a holder in good faith pursuant to provisions of the Uniform Unclaimed Property Act.

G. The state treasurer in his capacity as administrator of the Uniform Unclaimed Property Act may establish policies and procedures as necessary to implement the provisions of this Section.

H. All books, papers, and records transferred to the state treasurer pursuant to this Section or as a result of Act No. 247 of the 2013 Regular Session of the Legislature shall be retained for a period of no less than five years following such transfer.

I. The provisions of this Section shall supersede and control to the extent of conflict with any other provision of law.

Acts 2013, No. 247, §1, eff. June 12, 2013.

DEDICATED FUND REVIEW SUBCOMMITTEE

Joint Legislative Committee on the Budget

2020 Fund Review - Agency Submission

Fund Name: Geaux Pass Transition Fund

Agency Name: DOTD

Point of Contact: Barbara Aguillard **POC Phone:** 225-379-1244

POC Email: Barbara.Aguillard@la.gov **Date:** 10/21/2020

	Historical Fund Revenues				
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Amount:	\$1,593,651	\$294,998	\$298,739	\$815	\$825
Revenue Description:	R.S. 9:154.2 - Geaux Pass Transition Fund - SEE ACTIVITY DESCRIPTION BELOW				

	Total Historical Agency Expenditures from Fund					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount:	\$1,196,862	\$0	\$298,739	\$0	\$0	\$0

In the table below, provide detail on the expenditures for each activity supported by the dedicated fund along with the total expended from all means of finance. If multiple activities are supported by the fund, please copy the table as needed to accommodate all activities in your agency.

Name of Activity Funded:	R.S. 9:154.2 - Geaux Pass Transition Fund					
Activity Description:	<p>[This is the balance of old CCC toll accounts remaining (projected to run out of fund balance in FY 19). No new collections in any future year.] All unexpended and unencumbered monies remaining in the fund on June 30, 2014, shall be appropriated as follows:</p> <p>(a) An amount not to exceed thirty percent of the monies in the fund shall be appropriated to the Department of Transportation and Development for operational and maintenance costs for the New Orleans ferries, formerly operated by its Crescent City Connection Division.</p> <p>(b) The balance of the monies in the fund as of June 30, 2014, shall be appropriated to the New Orleans Regional Planning Commission for lighting of the eastbank and westbank approaches to the Crescent City Connection Bridge, including General DeGaulle and the Westbank Expressway approach through ground level, improvements to ingress and egress points, lighting, maintenance, grass cutting, and landscaping of the Westbank Expressway and its connecting arteries.</p> <p>(c) The state treasurer shall be relieved of all liability which may arise with respect to such distribution of funds.</p> <p>E. All data associated with funds transferred to the state treasurer pursuant to this Section shall be provided to the Unclaimed Property Division in an electronic format as designated by such division.</p> <p>F. For the purposes of this Section, holder requirements under R.S. 9:159 shall be deemed waived and the Department of Transportation and Development shall be deemed a holder in good faith pursuant to provisions of the Uniform Unclaimed Property Act.</p> <p>G. The state treasurer in his capacity as administrator of the Uniform Unclaimed Property Act may establish policies and procedures as necessary to implement the provisions of this Section.</p> <p>H. All books, papers, and records transferred to the state treasurer pursuant to this Section or as a result of Act No. 247 of the 2013 Regular Session of the Legislature shall be retained for a period of no less than five years following such transfer.</p>					
	Expenditures for this Activity					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount from Dedicated Fund Expended for Activity:	\$1,196,862	\$0	\$298,739	\$0	\$0	\$0
Total Expended for Activity from all Means of Finance:	\$1,196,862	\$0	\$298,739	\$0	\$0	\$0
Activity Outcomes/ Performance Information:	No individual performance measure. Provides support toward the Department's overall performance measures.					
Cost of Service Offset by Fee (if applicable):						

Vital Records Conversion Fund

H18

Creation Date: August 1999
 Authorization: R.S. 40:39.1
 Source of Funds: Fees on birth certificates and death certificates
 Expenditure Usage: For the installation and establishment of a communications network and computer hardware to provide for the electronic issuance of birth and death certificates, for the maintenance of the communications network and computer hardware, and for the conversion of existing birth and death records to a format suitable for electronic issuance.

5 Year History of Fund Activity					
Activity	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Beginning Balance	\$489,961	\$783,495	\$1,073,443	\$1,387,595	\$1,792,991
Revenue	\$333,431	\$440,301	\$454,664	\$525,096	\$379,909
Interest Earnings	\$1,477	\$5,051	\$14,892	\$35,704	\$24,695
Transfers	(\$1,970)	\$0	\$0	\$0	\$0
Expenditures	(\$39,404)	(\$155,404)	(\$155,404)	(\$155,404)	(\$155,404)
Ending Balance	\$783,495	\$1,073,443	\$1,387,595	\$1,792,991	\$2,042,191

Vital Records Conversion Fund – R.S. 40:39.1

§39.1. Certified copies of birth certificates and death certificates; clerks of district courts and the Second City Court of the city of New Orleans; Vital Records Conversion Fund

A. The state registrar of vital records shall promulgate rules to implement the issuance of certified copies of birth certificates and death certificates through the office of the clerk of district court in each parish and the office of clerk of the Second City Court of the city of New Orleans. Such rules shall apply only to issuance of those birth and death records that are available for electronic issuance from the Vital Records Registry birth and death databases and shall include access to the following items:

(1) Automated access, retrieval, and production of short-form birth certificates, long-form birth certificates, and death certificates by the clerks of district courts and the clerk of the Second City Court of the city of New Orleans using the data network available to the secretary of state.

(2) Record searches to be conducted by the offices of the clerks of court.

(3) Sale of certified copies of birth and death certificates issued by the offices of the clerks of court.

B.(1) The clerk of district court in each parish and the clerk of the Second City Court of the city of New Orleans may issue certified copies of short-form birth certificate cards and long-form birth certificates and death certificates in accordance with rules promulgated pursuant to Subsection A of this Section. In addition to fees collected for issuance of a birth record or death certificate as provided in R.S. 40:40, the clerk of court shall collect a fee of five dollars for a short-form birth certificate and nineteen dollars for a long-form birth certificate or a death certificate. A short-form birth certificate card may be purchased only by an individual who also purchases a long-form birth certificate in the same transaction.

(2) Clerks shall pay to the state registrar such amounts as are required in R.S. 40:40. In addition, four dollars for each long-form birth certificate or death certificate issued by each clerk of court shall be remitted to the state treasurer on the tenth day of each month for deposit in the state treasury. The funds deposited shall be credited to the Bond Security and Redemption Fund. Out of the funds remaining in the Bond Security and Redemption Fund after a sufficient amount is allocated to pay all obligations secured by the full faith and credit of the state which become due and payable in any fiscal year, the treasurer shall credit to the Vital Records Conversion Fund, hereby created, an amount equal to the funds deposited under the provisions of this Section.

(3) The monies held in the Vital Records Conversion Fund shall only be appropriated with the mutual consent of the secretary of state and the secretary of the Louisiana Department of Health for the following purposes:

(a) For installation and establishment of a communications network and computer hardware to provide for the electronic issuance of birth and death certificates.

(b) For maintenance of the communications network and related computer hardware.

(c) For conversion of existing birth and death records to a format suitable for electronic issuance.

(4) All unexpended and unencumbered monies in the fund at the end of the fiscal year shall remain in the fund. The monies in the fund shall be invested by the treasurer in the same manner as monies in the state general fund. All interest earned on monies invested by the treasurer shall be deposited in the fund.

(5) Notwithstanding any other provision of law to the contrary, in addition to fees collected for issuance of a birth record or death certificate as provided in R.S. 40:40, and Paragraph (1) of this Subsection, the clerks of district court in East Feliciana Parish and West Feliciana Parish may charge an additional ten dollar fee for issuance of certified copies of birth certificates and death certificates.

C. The clerks of district courts, the clerk of the Second City Court of the city of New Orleans, and the secretary of state shall be subject to provisions of this Chapter governing confidentiality of vital records information in the same manner provided for the state registrar and provisions governing to whom a certified copy of a birth certificate or death certificate may be issued. Any birth certificate or death certificate issued by the clerk of a district court and the clerk of the Second City Court of the city of New Orleans shall be accepted as an original record.

D. The state registrar shall promulgate the rules necessary for the implementation of the provisions of this Section on or before January 1, 2015.

Acts 1986, No. 798, §1; Acts 1999, No. 1277, §1; Acts 2014, No. 763, §2; Acts 2015, No. 251, §1; Acts 2016, No. 270, §1, eff. May 27, 2016; Acts 2016, No. 390, §1.

DEDICATED FUND REVIEW SUBCOMMITTEE

Joint Legislative Committee on the Budget

2020 Fund Review - Agency Submission

Fund Name: Vital Records Conversion Fund

Agency Name: Office of Public Health

Point of Contact: Trina Davis POC Phone: (504)568-8414

POC Email: trina.davis@la.gov Date: 9/25/2020

	Historical Fund Revenues					
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
Amount:	\$39,404	\$155,404	\$155,404	\$155,404	\$155,404	
Revenue Description:	Legal Citation is R.S.40:39, 1(b)(2). These funds are from fees collected by the clerks of court for copies of birth certificates. The proceeds of which are deposited in a fund designated for the conversion of Vital Records to electronic format.					

	Total Historical Agency Expenditures from Fund					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount:	\$39,404	\$155,404	\$155,404	\$155,404	\$155,404	\$155,404

In the table below, provide detail on the expenditures for each activity supported by the dedicated fund along with the total expended from all means of finance. If multiple activities are supported by the fund, please copy the table as needed to accommodate all activities in your agency.

Name of Activity Funded:	Vital Records Re-Engineering					
Activity Description:	This activity is partially funded through statutorily dedicated funds. This activity assists Vital Records in providing 54 Clerks of Court throughout the state with the ability to issue certified copies of birth and death records to the public. The statutorily dedicated funds are from fees collected by the clerks of court when issuing certified copies of birth and death records to the public. This funding is used to assist in providing Clerks of Court with the capability of issuing certified copies of birth and death records to the public from the Vital Records issuance system using LEERS (Louisiana Electronic Event Registration System) and expanding the number of records that are available for issuance by Clerks of Court.					
	Expenditures for this Activity					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount from Dedicated Fund Expended for Activity:	\$39,404	\$155,404	\$155,404	\$155,404	\$155,404	\$155,404
Total Expended for Activity from all Means of Finance:	\$61,159	\$245,665	\$479,012	\$403,190	\$220,222	\$425,404
Activity Outcomes/ Performance Information:	Numbers Served (FY 2020): Number of Certified Copies of Birth and Death Records Issued by Clerks of Court: 149,892 Number of Clerks of Court issuing certified copies of vital events: 54					
Cost of Service Offset by Fee (if applicable):	Not applicable					

Children's Trust Fund

S01

Creation Date: July 1993

Authorization: R.S. 46:2403; See also R.S. 47:120.35

Source of Funds: Act 900 of 1992 established this fund based on donations of income tax refunds and from an additional fee of \$4 collected for issuance of a short form birth certification card and for issuance of a certified copy of an original birth record

Expenditure Usage: Monies in the fund shall be used for programs designed to prevent the physical and sexual abuse and gross neglect of children.

5 Year History of Fund Activity					
Activity	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Beginning Balance	\$439,143	\$881,121	\$1,366,317	\$1,582,731	\$1,797,955
Revenue	\$893,683	\$839,154	\$803,492	\$857,855	\$719,048
Transfers	\$0	\$0	\$0	\$0	\$0
Expenditures	(\$451,705)	(\$353,958)	(\$587,078)	(\$642,631)	(\$701,669)
Ending Balance	\$881,121	\$1,366,317	\$1,582,731	\$1,797,955	\$1,815,334

Children's Trust Fund – R.S. 46:2401; 46:2403; et al

CHAPTER 34. CHILDREN'S TRUST FUND ACT

§2401. Purpose; short title

A. The legislature hereby declares that the increasing incidence of child abuse and its attendant human and financial cost to the citizens of Louisiana require that the prevention of child abuse and neglect be identified as a priority within the juvenile service system of this state. It is the intent of the legislature that a comprehensive approach to the prevention of child abuse and neglect be developed for the state, and that this planned, comprehensive approach be used as a basis for funding of programs and services for the prevention of child abuse and neglect statewide.

B. This Chapter may be cited as the "Children's Trust Fund Act".
Acts 1987, No. 932, §1, eff. July 20, 1987.

§2403. Creation of the Children's Trust Fund

A. There is hereby established a special fund in the state treasury to be known as the "Children's Trust Fund", consisting of monies provided by the legislature and monies received from any other sources, including funds derived from donations of income tax refunds as provided in R.S. 47:120.35 and funds derived from fees as provided in Subsection B of this Section. The legislature shall make yearly appropriations to the fund for the purposes set forth in this Chapter to the extent that state funds are available.

B. In addition to the fees collected for issuance of a short form birth certification card and for issuance of a certified copy of an original birth record or "long form" copy, the office of public health of the Louisiana Department of Health shall collect an additional fee of four dollars upon the filing of each request. The office of public health shall remit the total amount of such additional fees to the state treasurer on a monthly basis, in accordance with rules and regulations of the state treasurer.

C. Subject to the exceptions contained in Article VII, Section 9(A) of the Constitution of Louisiana, all such additional fees collected as provided in Subsection B of this Section shall be paid into the state treasury and shall be credited to the Bond Security and Redemption Fund. Out of the funds remaining in the Bond Security and Redemption Fund after a sufficient amount is allocated from that fund to pay all obligations secured by the full faith and credit of the state which become due and payable within any fiscal year, the treasurer shall, prior to placing such remaining funds in the state general fund, pay into the Children's Trust Fund an amount equal to the total amount of the additional birth certificate fees paid into the treasury pursuant to Subsection B of this Section.

D.(1) The monies in the fund shall be used solely for programs designed to prevent the physical and sexual abuse and gross neglect of children. Disbursement of the amount appropriated each year shall be made as determined by the Children's Cabinet with consideration of recommendations made by the Children's Trust Fund Board. All unexpended and unencumbered monies in this fund at the end of the fiscal year shall remain to the credit of the fund.

(2) Outreach, communications, and other efforts to raise public awareness concerning the Safe Haven Law relative to infant relinquishment, Children's Code Article 1149 et seq., are hereby declared to be consistent with the purposes of this Subsection, and are hereby deemed to qualify as programs eligible for funding pursuant to the provisions of this Chapter.

E. The Children's Cabinet shall determine the eligibility of programs to receive funding based upon a nonbiased system of scoring by volunteer grant reviewers and recommendations by the Children's Trust Fund Board, and the administration of the fund shall be exercised by the office in accordance with the directives of the cabinet and the provisions of R.S. 36:4(B)(8) and R.S. 46:2407.

Acts 1987, No. 932, §1, eff. July 20, 1987; Acts 1992, No. 900, §1, eff. July 1, 1993; Acts 1996, No. 9, §1; Acts 2015, No. 223, §2; Acts 2017, No. 237, §2.

DEDICATED FUND REVIEW SUBCOMMITTEE

Joint Legislative Committee on the Budget

2020 Fund Review - Agency Submission

Fund Name: Children's Trust Fund

Agency Name: Executive Office

Point of Contact: Connie Nelson POC Phone: 225-342-5226

POC Email: Connie.Nelson@la.gov Date: 10/23/2020

	Historical Fund Revenues					
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
Amount:	\$893,683	\$839,154	\$803,492	\$857,855	\$719,048	
Revenue Description:	\$4 fee collected for issuance of a short form birth certification card and for issuance of a certified copy of an original birth record or "long form" copy. Any funds derived from donations of income tax refunds. Funds from the \$25 fee for the purchase of "Think Safe Kids" Special license plates.					

	Total Historical Agency Expenditures from Fund					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount:	\$0	\$0	\$582,898	\$642,631	\$701,669	\$711,506

In the table below, provide detail on the expenditures for each activity supported by the dedicated fund along with the total expended from all means of finance. If multiple activities are supported by the fund, please copy the table as needed to accommodate all activities in your agency.

Name of Activity Funded:	Louisiana Children's Trust Fund - RS 46:2403 - 2407					
Activity Description:	To prevent child abuse and neglect among Louisiana's children and families through building strong cross-sector partnerships and through increased child safety public awareness. To support community-based efforts to develop, operate, expand, enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect. To support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect. To foster understanding, appreciation and knowledge of diverse populations to effectively prevent and treat child abuse and neglect.					
	Expenditures for this Activity					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount from Dedicated Fund Expended for Activity:	\$0	\$0	\$582,898	\$642,631	\$701,669	\$711,506
Total Expended for Activity from all Means of Finance:	\$0	\$0	\$945,145	\$1,008,537	\$1,069,815	\$1,149,887
Activity Outcomes/ Performance Information:	Effective August 1, 2017, the fund was transferred to the Executive Office from DCFS to primarily provide reimbursement grants to child abuse and neglect prevention programs throughout the State.					
Cost of Service Offset by Fee (if applicable):	Not Applicable					

Tax Commission Expense Fund

RV4

Creation Date: April 2002
Authorization: R.S. 47:1835(B) and R.S. 47:1838(4)
Source of Funds: Assessments and fees, including penalties and interest, received by the Tax Commission
Expenditure Usage: Monies in the fund may be expended by appropriation only for expenses and costs of the tax commission.

5 Year History of Fund Activity					
Activity	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Beginning Balance	\$94,567	\$179,320	\$293,146	\$415,258	\$727,885
Revenue	\$815,047	\$2,276,663	\$2,329,586	\$2,566,965	\$2,626,510
Transfers	(\$76,667)	\$0	\$0	\$0	\$0
Expenditures	(\$653,626)	(\$2,162,838)	(\$2,207,473)	(\$2,254,338)	(\$1,894,689)
Ending Balance	\$179,320	\$293,146	\$415,258	\$727,885	\$1,459,706

Tax Commission Expense Fund – R.S. 47:1835; 47:1838

§1835. Employment of secretary, clerical help and experts; creation of commission expense fund; authorization for deposits and collection of assessments

A. The tax commission may appoint or employ all necessary agents, assistants, auditors, clerks, inspectors, investigators, or other experts and employees required in the defense, determination, or development of assessments, and assessment procedures, and valuation of property, including the hiring of experts such as legal counsel and analysts, auditors, appraisers, and witnesses. The commission may also pay from its expense fund expenses of the commission and its operation, travel and other expenses, costs, salaries, or compensation of the tax commission, any member, and of its assistants, employees, and of outside experts, such costs, salaries, expenses, and compensation to be paid upon the order of the tax commission.

B. There is hereby established in the state treasury the "Tax Commission Expense Fund", hereinafter referred to as the "expense fund". After credit to the Bond Security and Redemption Fund as provided in Article VII, Section 9(B) of the Constitution of Louisiana, all assessments and fees, including penalties and interest thereon, received by the tax commission shall be deposited in and credited to the expense fund. Monies on deposit in the expense fund may be expended only pursuant to appropriation. Appropriations from the expense fund shall only be made for expenses and costs of the tax commission, including but not limited to expenses and costs of operations, audits, and examinations and the defense, determination, or development of assessments and assessment procedures, including costs associated with outside experts. Any such assessment or fee, and any penalty and interest thereon, shall constitute an addition to the taxes due for all purposes of this Title. Monies on deposit in the expense fund shall be invested in the same manner as the state general fund. Interest on investment of monies in the expense fund shall be credited to the state general fund. All unexpended and unencumbered monies in the fund at the close of the fiscal year shall remain in the fund.

C. All tax commission fees and assessments authorized in R.S. 47:1838 shall be rounded to the nearest cent and added to the tax rolls of each parish and/or municipal tax assessor at the time the roll is reviewed for final approval by the tax commission in accordance with R.S. 47:1993. Every parish tax notice sent to any taxpayer shall contain a separate line thereon that reads: Assessment fee by and for the Louisiana Tax Commission.....\$_____, which fee shall be rounded to the nearest cent and added to the tax otherwise due by the taxpayer to arrive at a total tax due for the current year. The fee assessed by the commission shall be collected as a part of the total tax due by the tax collector and remitted by check directly to the tax commission expense fund on or before the succeeding March thirty-first of each year. Any delinquent fee, including all additions thereto, shall be remitted to the tax commission for deposit in the expense fund after receipt of payment thereof by the tax collector.

D.(1) In addition to the powers contained in R.S. 47:1837 et seq., the tax commission is authorized to make or cause to be made by any of its authorized agents or assistants, audits or examinations of any return due under R.S. 47:1852 and the property, place of business, books, records, activity, and programs of any taxpayer, or any other individual or business entity or venture insofar as said property, places of business or activity, books, records, and programs may affect, clarify, or disclose the liability of any person, entity, activity, venture, or property for any tax under Chapters 2 and 3 of this Subtitle. In any year in which the Louisiana Tax Commission performs audits, at least two taxpayers, companies, or individuals shall be audited from a list

DEDICATED FUND REVIEW SUBCOMMITTEE

Joint Legislative Committee on the Budget

2020 Fund Review - Agency Submission

Fund Name: Louisiana Tax Commission Expense Fund RV 4

Agency Name: Louisiana Tax Commission

Point of Contact: Michael Matherne POC Phone: 225 219 0339 *224

POC Email: michael.matherne@la.gov Date: 9/21/2020

	Historical Fund Revenues					
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
Amount:	\$815,047	\$2,276,663	\$2,329,586	\$2,566,965	\$2,626,510	
Revenue Description:	Louisiana Tax Commission Expense Fund RV 4. Per R.S. 47:1838, LTC is authorized to collect fee for public service property and insurance companies.					

	Total Historical Agency Expenditures from Fund					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount:	\$653,626	\$2,162,838	\$2,207,473	\$2,254,338	\$1,894,698	\$2,487,442

In the table below, provide detail on the expenditures for each activity supported by the dedicated fund along with the total expended from all means of finance. If multiple activities are supported by the fund, please copy the table as needed to accommodate all activities in your agency.

Name of Activity Funded:	Administration, Appraisal Public Service and Board Members					
Activity Description:	To facilitate the normal operation of Louisiana Tax Commission, this fund is utilized by all above activities of Tax Commission.					
	Expenditures for this Activity					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount from Dedicated Fund Expended for Activity:	\$653,626	\$2,162,838	\$2,207,473	\$2,254,338	\$1,894,698	
Total Expended for Activity from all Means of Finance:	\$4,162,827	\$4,110,334	\$4,305,771	\$4,450,174	\$4,271,110	\$996,852
Activity Outcomes/ Performance Information:	To facilitate the normal operation of Louisiana Tax Commission, this fund is utilized by all above activities of Tax Commission. Without this fund, Louisiana Tax Commission would completely dependent on State General Fund.					
Cost of Service Offset by Fee (if applicable):						

Louisiana Stadium and Exposition District License Plate Fund

V33

Creation Date: July 2010
Authorization: R.S. 47:463.149
Source of Funds: The annual royalty fee from the sale of the World Champion New Orleans Saints license plates.
Expenditure Usage: To pay principal and interest on any state debt issued to fund improvements to the Louisiana Superdome and second to pay any operating expenses of the Louisiana Stadium and Exposition District.

5 Year History of Fund Activity					
Activity	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Beginning Balance	\$96,873	\$0	\$21,904	\$1,800	\$3,000
Revenue	\$370,033	\$621,904	\$343,446	\$549,177	\$335,910
Transfers	\$0	\$0	\$0	\$0	\$0
Expenditures	(\$464,256)	(\$600,000)	(\$363,550)	(\$547,977)	(\$337,160)
Ending Balance	\$2,650	\$21,904	\$1,800	\$3,000	\$1,750

Louisiana Stadium and Exposition District License Plate Fund – R.S. 47:463.149

§463.149. Special prestige license plate; "World Champion New Orleans Saints"; distribution of royalty fees

A. The secretary of the Department of Public Safety and Corrections shall establish a special prestige motor vehicle license plate to commemorate the New Orleans Saints World Football Champions for the 2009 season, provided that there is a minimum of one thousand applicants for such plates. The license plate shall be restricted to use on passenger cars, pickup trucks, recreational vehicles, and vans.

B. The prestige license plate shall be issued, upon application, to any person, in the same manner as any other motor vehicle license plate.

C. The license plate shall be designed by the New Orleans Saints in consultation with the state of Louisiana, through the office of motor vehicles.

D. The charge for the special prestige license plate shall be the standard motor vehicle license tax imposed by Article VII, Section 5 of the Constitution of Louisiana plus an annual royalty fee of twenty-five dollars for each plate, to be collected by the department every two years upon renewal of the plate. A handling fee of three dollars and fifty cents shall also be charged and retained by the department to offset a portion of administrative cost.

E. The first three hundred plates shall be reserved for purchase at the direction of the New Orleans Saints.

F. The annual royalty fee shall be collected by the department and deposited into the Louisiana Stadium and Exposition District License Plate Fund. The money received from the royalty fees shall be used solely to pay debt service on state debt issued to fund improvements to the Louisiana Superdome.

G. There is hereby created, as a special fund within the state treasury, the Louisiana Stadium and Exposition District License Plate Fund, hereafter sometimes referred to as the "Fund". Notwithstanding any other provision of law, after compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana relative to the Bond Security and Redemption Fund, and after a sufficient amount is allocated to pay all of the obligations secured by the full faith and credit of the state which become due and payable within any fiscal year, the treasurer shall pay an amount equal to the annual royalty fee collected by the department into the Fund. All of the monies in the Fund shall be appropriated each year by the legislature to the Louisiana Stadium and Exposition District for application first to pay principal and interest on any debt issued by the Louisiana Stadium and Exposition District and second to pay any operating expenses of the Louisiana Stadium and Exposition District.

H. The secretary shall adopt rules and regulations as are necessary to implement the provisions of this Section.

Acts 2010, No. 841, §1, eff. July 1, 2010.

DEDICATED FUND REVIEW SUBCOMMITTEE

Joint Legislative Committee on the Budget

2020 Fund Review - Agency Submission

Fund Name: License plates

Agency Name: LSED

Point of Contact: David Weidler POC Phone: 504 587 3850

POC Email: David.weidler@asmneworleans.com Date: 12/4/2020

	Historical Fund Revenues					
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
Amount:	\$380,364	\$600,000	\$358,677	\$551,677	\$336,401	
Revenue Description:	license plates					

	Total Historical Agency Expenditures from Fund					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount:	\$380,364	\$600,000	\$358,677	\$551,677	\$336,401	\$300,000

In the table below, provide detail on the expenditures for each activity supported by the dedicated fund along with the total expended from all means of finance. If multiple activities are supported by the fund, please copy the table as needed to accommodate all activities in your agency.

Name of Activity Funded:	Debt service					
Activity Description:	debt service					
	Expenditures for this Activity					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount from Dedicated Fund Expended for Activity:		SAME as above				
Total Expended for Activity from all Means of Finance:						
Activity Outcomes/ Performance Information:						
Cost of Service Offset by Fee (if applicable):						

Weights and Measures Fund

A23

Creation Date: July 2003

Authorization: R.S. 3:4622

Source of Funds: Registration fees from commercial weighing and measuring devices.

Expenditure Usage: The monies in the fund shall be used solely to provide for the expenses of the Louisiana Commission on Weights and Measures. This includes registration of devices, seizing of devices, imposition of civil penalties, and other powers outlined in R.S. 3:4604.

5 Year History of Fund Activity					
Activity	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Beginning Balance	\$42,920	\$0	\$37,802	\$250,819	\$534,740
Revenue	\$2,212,298	\$2,157,810	\$2,431,245	\$2,490,854	\$2,420,808
Interest Earnings	\$711	\$3,126	\$10,548	\$21,843	\$12,652
Transfers	\$0	\$0	\$0	\$0	\$0
Expenditures	(\$2,255,929)	(\$2,123,134)	(\$2,228,776)	(\$2,228,776)	(\$2,962,798)
Ending Balance	\$0	\$37,802	\$250,819	\$534,740	\$5,402

Weights and Measures Fund – R.S. 3:4622

§4622. Fees; Weights and Measures Fund

A. Each commercial weighing and measuring device which is subject to the jurisdiction of the department shall be registered annually with the department in accordance with rules and regulations adopted by the commissioner.

B. The registration fee for each commercial weighing and measuring device shall be as follows:

(1) Category 1--zero to 1,000 pounds weight

\$35.00

(2) Category 2--over 1,000 to 10,000 pounds weight

\$80.00

(3) Category 3--over 10,000 pounds weight

\$185.00

(4) The registration fee of any other commercial weighing and measuring device shall be as established in a fee schedule adopted by the commissioner. The fee rates shall be based on the cost of the work performed.

C. Each weighmaster who is licensed by the commission shall pay an annual license fee of seventy-five dollars.

D. The commissioner shall adopt, by rule, the fees charged for weighing and measuring services performed by the department, including those services performed by the department's State Metrology Laboratory. The fee rates shall be based on the cost of the work performed.

E. The registration fee for each service agency shall be one hundred dollars. The registration fee for each service person shall be fifty dollars.

F. Repealed by Acts 2003, No. 139, §3, eff. May 28, 2003.

G.(1) There is hereby created, as a special fund in the state treasury, the Weights and Measures Fund. After compliance with the requirements of Article VII, Section 9(B) of the Constitution of Louisiana relative to the Bond Security and Redemption Fund, and after a sufficient amount is allocated from that fund to pay all of the obligations secured by the full faith and credit of the state which become due and payable within any fiscal year, the treasurer shall pay an amount equal to the amount received by the state treasury from all assessments, fees, penalties, and other funds received under the provisions of this Chapter into the fund. All unexpended and unencumbered monies in the fund at the end of the fiscal year shall remain in the fund. The treasurer shall invest the monies in the fund in the same manner as monies in the state general fund. All interest earned from investment of monies in the fund shall be deposited in the fund.

(2) Subject to annual appropriation by the legislature, the monies in the fund shall be used solely to provide for the expenses of the program established by this Chapter and to the carrying out of the powers, duties, functions, and responsibilities of the commission and the commissioner under the provisions of this Chapter.

Acts 1992, No. 55, §1; Acts 2003, No. 117, §1, eff. July 1, 2003; Acts 2003, No. 139, §§1 and 3, eff. May 28, 2003.

DEDICATED FUND REVIEW SUBCOMMITTEE

Joint Legislative Committee on the Budget

2020 Fund Review - Agency Submission

Fund Name: Weights and Measures Fund (A23)

Agency Name: Louisiana Department of Agriculture and Forestry

Point of Contact: Kevin Finley POC Phone: 225-952-8089

POC Email: kfinley@daf.state.la.us Date: 09/17/2020

	Historical Fund Revenues					
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
Amount:	\$2,213,009	\$2,160,936	\$2,441,793	\$2,512,697	\$2,433,460	
Revenue Description:	Revenues are collected for the following functions: Motor Fuel Inspection Fees, Scale Registration Fees, Testing and Calibration, Weighmaster Licenses, Scale Companies, Technician Licenses, Taximeter Registrations, Scanner Registrations, Flowmeter Registrations, Weights and Measures Fines, NSF/Late Fees, and LPAA Surplus Recoupments.					

	Total Historical Agency Expenditures from Fund					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount:	\$2,255,929	\$2,123,134	\$2,228,776	\$2,228,776	\$2,962,798	\$2,479,595

In the table below, provide detail on the expenditures for each activity supported by the dedicated fund along with the total expended from all means of finance. If multiple activities are supported by the fund, please copy the table as needed to accommodate all activities in your agency.

Name of Activity Funded:	Office of Management and Finance Indirect Costs					
Activity Description:	Administrative costs for back-office functions provided to the Weights and Measures Activity, including but not limited to human resources, fiscal services, purchasing, information technology, fleet maintenance, and facility maintenance.					
	Expenditures for this Activity					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount from Dedicated Fund Expended for Activity:	\$711,605	\$609,625	\$715,267	\$681,133	\$696,832	\$715,267
Total Expended for Activity from all Means of Finance:	\$14,050,329	\$13,829,599	\$14,380,222	\$14,316,044	\$14,265,145	\$17,326,930
Activity Outcomes/ Performance Information:	<p>Through the Office of Management and Finance, to enhance the ability of each office within the department to meet its goals through information systems management and use of technology. To preserve and protect state resources allocated to the department by maintaining effective property control, auditing, and fiscal management practices.</p> <p>PI 9736 - Number of repeat audit findings PI 25399 - Percent of response to requests for IT assistance in less than 24 business hours by helpdesk PI 25400 - Percent of response to requests for IT assistance in less than 24 business hours by networking group</p>					
Cost of Service Offset by Fee (if applicable):	Not applicable					

Name of Activity Funded:	Weights and Measures					
Activity Description:	This section inspects and tests, on a yearly basis, all weighing, measuring, metering, scanning and packaging devices used commercially to ensure that equity prevails for buyers and sellers statewide. R.S. 3:4601-4705; inspect and test all motor fuels sold in the state to ensure conformance to quality specifications; and ensure consumers are getting the product they pay for. R.S. 3:4601-4705. Weigh or measure, and inspect packages or amounts of commodities kept for the purpose of sale, offered or exposed for sale, or sold in the process of delivery, in order to determine whether they contain the amounts represented and whether they are offered for sale in accordance with the law. R.S. 3:4601-4705					
	Expenditures for this Activity					Current Appropriation
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Amount from Dedicated Fund Expended for Activity:	\$1,544,324	\$1,513,509	\$1,513,509	\$1,547,643	\$2,265,966	\$1,764,328
Total Expended for Activity from all Means of Finance:	\$4,221,546	\$4,053,538	\$4,816,580	\$5,024,776	\$5,564,939	\$5,239,974
Activity Outcomes/ Performance Information:	<p>Through the Office of Management and Finance, to enhance the ability of each office within the department to meet its goals through information systems management and use of technology. To preserve and protect state resources allocated to the department by maintaining effective property control, auditing, and fiscal management practices.</p> <p>PI 22828 - Percentage of regulated businesses with scanners in compliance with accuracy standards during initial inspection PI 22829 - Number of scanning device inspections performed PI 22830 - Percentage of prepackaged commodities tested in compliance with accuracy standards PI 6374 - Number of prepackaged commodities tested PI 6375 - Number of package violations detected PI 22831 - Percentage of fuel dispensers in compliance during the initial testing/inspection. PI 22832 - Number of field inspections conducted on petroleum dispensing devices PI 22833 - Percentage of registered weighing devices in compliance with accuracy standards PI 22834 - Number of weighing devices inspected</p>					
Cost of Service Offset by Fee (if applicable):	Not applicable					