



JOINT LEGISLATIVE COMMITTEE ON THE BUDGET
STATE CAPITOL
P.O. BOX 44294, CAPITOL STATION
BATON ROUGE, LOUISIANA 70804
(225) 342-1964

REPRESENTATIVE JACK MCFARLAND
CHAIR

SENATOR GLEN WOMACK
VICE-CHAIR

AGENDA

Thursday, July 23, 2026
9:30 a.m.
House Committee Room 5

I. CALL TO ORDER

II. ROLL CALL

III. BUSINESS

1. Fiscal Status Statement
2. BA-7 Agenda
3. Discussion of a potential procurement contract between the Office of Technology Services and Motorola Solutions, Inc.

IV. CONSIDERATION OF ANY OTHER BUSINESS THAT MAY COME BEFORE THE COMMITTEE

V. ADJOURNMENT

Any interested person or any committee member may file with the committee a prepared statement concerning a specific instrument or matter under consideration by the committee or concerning any matter within the committee's scope of authority, and the committee records shall reflect receipt of such statement and the date and time thereof.

NOTE: Statements may be filed with the Joint Legislative Committee on the Budget via email at fosterj@legis.la.gov. Statements submitted, and the information contained therein, are public records and subject to disclosure pursuant to public records laws.

Audio/visual presentations, such as PowerPoint, shall be filed with the Joint Legislative Committee on the Budget via email at fosterj@legis.la.gov at least 24 hours prior to the scheduled start of the committee meeting. No flash or thumb drives will be accepted.

JACK MCFARLAND, CHAIR

PLEASE SUBMIT A WITNESS CARD TO THE COMMITTEE ADMINISTRATIVE ASSISTANT
BEFORE THE MEETING BEGINS IF YOU WANT TO TESTIFY BEFORE THE COMMITTEE.

Agenda Item No. 1

Fiscal Status Statement

STATE OF LOUISIANA
State General Fund Fiscal Status Statement
Fiscal Year 2026-2027
(\$ in millions)
July 2026

	FY 27 Enacted	JULY 23, 2026	JULY 23, 2026 Over/(Under) FY 27 Enacted
<u>GENERAL FUND REVENUE</u>			
Revenue Estimating Conference - May 8, 2026	\$12,512.600	\$12,512.600	\$0.000
Total Available General Fund Revenue	\$12,512.600	\$12,512.600	\$0.000
<u>APPROPRIATIONS AND REQUIREMENTS</u>			
Non-Appropriated Constitutional Requirements			
Debt Service	\$445.113	\$445.113	\$0.000
Interim Emergency Board	\$1.323	\$1.323	\$0.000
Revenue Sharing	\$90.000	\$90.000	\$0.000
Total Non-Appropriated Constitutional Requirements	\$536.436	\$536.436	\$0.000
Appropriations			
General (Act 3 of 2026 RS)	\$11,660.352	\$11,492.352	(\$168.000)
Ancillary (Act 906 of 2026 RS)	\$0.000	\$0.000	\$0.000
Judicial (Act 910 of 2026 RS)	\$206.124	\$206.124	\$0.000
Legislative (Act 912 of 2026 RS)	\$94.542	\$94.542	\$0.000
Capital Outlay (Act 4 of 2026 RS)	\$7.250	\$7.250	\$0.000
Total Appropriations	\$11,968.268	\$11,800.268	(\$168.000)
Other Requirements			
Funds Bill (Act 636 of 2026 RS)	\$2.400	\$2.400	\$0.000
Funds Bill (Act 636 of 2026 RS - Veto Transfers)	\$1.482	\$1.482	\$0.000
Funds Bill (Act 636 of 2026 RS - Minimum Foundation Program Transfer)	\$0.000	\$168.000	\$168.000
Total Other Requirements	\$3.882	\$171.882	\$168.000
Total Appropriations and Requirements	\$12,508.586	\$12,508.586	\$0.000
General Fund Revenue Less Appropriations and Requirements	\$4.014	\$4.014	\$0.000

II. FY 2026-2027 Fiscal Status Summary:

In accordance with Act 1092 of the 2001 Regular Session and Act 107 of the 2002 First Extraordinary Session (R.S. 39:75), the first budget status report presented after October 15th shall reflect the fund balance for the previous fiscal year. "At the first meeting of the Joint Legislative Committee on the Budget after publication of the Comprehensive Annual Financial Report for the state of Louisiana, the commissioner of administration shall certify to the committee the actual expenditures paid by warrant or transfer and the actual monies received and any monies or balances carried forward for any fund at the close of the previous fiscal year which shall be reflected in the budget status report."

III. Current Year Items Requiring Action

IV. Horizon Issues Not Contained in 5-Year Plan

The Hurricane and Storm Damage Risk Reduction System (HSDRSS) Projects were completed May 2022. At that time, the State's share of the total cost was \$1.19 billion, and in addition, the State faced accrued construction interest in excess of \$600 million. Federal legislation passed in December 2020 and December 2022, provides an option to forgive the accrued construction interest if the State makes specified required payments by September 30, 2021 and by September 30, 2023, which was achieved through payments totaling \$800 million and approved crediting of other projects totaling \$110 million.

The State must pay the remaining principal by June 1, 2032. According to the U.S. Army Corps of Engineers, as of September 27, 2023, the State's remaining share of the total costs of the HSDRRS is \$239 million. However, additional crediting is under review by the Corp, which will further reduce the remaining amount owed.

Agenda Item No. 2

BA-7 Agenda

JOINT LEGISLATIVE COMMITTEE ON THE BUDGET
BA-7 AGENDA
July, 2026

A. Fiscal Status Statement

B. Regular BA-7s

- | | | |
|---|------|--|
| 1 | EXEC | Executive Department
(01-254) Louisiana State Racing Commission |
| 2 | LDOE | Department of Education
(19D-695) Minimum Foundation Program |



Alan M. Boxberger
Legislative Fiscal Officer

STATE OF LOUISIANA
Legislative Fiscal Office
BATON ROUGE

Post Office Box 44097
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Phone: 225.342.7233

To: The Honorable Jack McFarland, Chairman
Joint Legislative Committee on the Budget
The Honorable Members of the Joint Legislative Committee on the Budget

From: Alan Boxberger, Legislative Fiscal Officer *AAB*
Patrice Thomas, Deputy Fiscal Officer *PT*

Date: July 20, 2026

Subject: Joint Legislative Committee on the Budget Meeting, July 23, 2026

Attached is the Legislative Fiscal Office BA-7 (Budget Adjustment) write-up for the July 23rd meeting of the Joint Legislative Committee on the Budget.

The LFO confirms that the proposed \$3.2 M Statutory Dedications expenditure detailed in the attached BA-7 Number 1 is an allowable use of funds out of the Strategic Investments Across Louisiana Fund as specified in LA R.S. 39:100.258. As these monies can be used subject to appropriation, the request seeks to have the JLCB allocate these monies to the Louisiana State Racing Commission to support the horse racing industry as detailed in BA-7 Number 1. Approval of this BA-7 will fund this request and likewise reduce funds available for alternative, allowable purposes in the future as detailed on page two of BA-7 Number 1.

The LFO recommends approval of BA-7 Number 2.

Please contact me if you have questions or need additional information.

**LEGISLATIVE FISCAL OFFICE
ANALYSIS OF BA-7 REQUEST**

DEPARTMENT: Executive

AGENDA NO.: 1

AGENCY: LA State Racing Commission

ANALYST: John McKay

<u>Means of Financing</u>		<u>Expenditures by Program</u>		<u>T. O.</u>
State General Fund:	\$0	LA State Racing Commission	\$3,200,000	0
Interagency Transfers:	\$0			
Self-Generated Revenue:	\$0			
Statutory Dedications:	\$3,200,000			
Federal Funds:	\$0			
Total	<u>\$3,200,000</u>	Total	<u>\$3,200,000</u>	<u>0</u>

I. SUMMARY/COMMENTS

The purpose of this BA-7 request is to increase budget authority by \$3.2 M in Statutory Dedications out of the Strategic Investments Across Louisiana Fund within the LA State Racing Commission (LSRC). The original source of funding is an \$82.8 M transfer from the Revenue Stabilization Trust Fund. LSRC will use funding to supplement horse racing purses and breeder awards throughout the state because revenue from the Video Draw Poker Device Purse Supplement Subfund will not be available before the start of the horse racing season in August. LSRC will distribute the \$3.2 M from the Strategic Investments Across LA Fund in the same manner as the allocations established for the Video Draw Poker Device Purse Supplement Subfund.

Act 378 of the 2025 Regular Session created the Video Draw Poker Device Purse Supplement Subfund as a subfund within the Video Draw Poker Device Purse Supplemental Fund. The purpose of the Subfund is to support higher purses for the horse racing industry. After the required statutory revenue allocations are made into the Video Draw Poker Device Fund and the Video Draw Poker Device Purse Supplemental Fund, revenues generated from video draw poker machine franchise payments and fees in excess of the FY 24 baseline of \$164.3 M shall be transferred and deposited into the Subfund. In accordance with Act 378, distributions from the Subfund are to be made in accordance with statute and are as follows:

**Video Draw Poker Device Purse Supplement Subfund
Act 378 of 2025 RS Statutory Distributions**

<u>Allocation Percentage</u>	<u>Entity Name</u>
60%	Horsemen's Bookkeeper
30%	LA Quarter Horse Breeders Association
4.50%	LA Thoroughbred Breeders Association
2.25%	LA Quarter Horse Breeders Association
2.00%	LA State Racing Commission (LSRC)
1.25%	LA Horsemen's Benevolent and Protective Association

In Act 961 of 2026 (Supplemental Bill), LSRC received its first appropriation of \$2,198,716 from the Subfund based on FY 25 excess of total revenue generated over the FY 24 baseline. LSRC has not made any expenditures against this appropriation. The Legislative Fiscal Office anticipates that LSRC may submit a carryforward BA-7 request to re-budget the \$2.2 M from FY 26 into FY 27 at the August JLCB meeting. Also, the projected deposit into the Subfund based on FY 26 excess of total revenue generated over the FY 24 baseline is \$11,788,300. These funds and any fund balance will be available for appropriation in FY 27 and/or future fiscal years once FY 26 is closed and the revenue is officially recognized by REC. Please see the table below for the projected fund balance of \$14 M in the Subfund that will be available in FY 27.

July 23, 2026

LEGISLATIVE FISCAL OFFICE ANALYSIS OF BA-7 REQUEST

Video Draw Poker Device Purse Supplement Subfund Fund Balance Since Inception of Subfund

	FY 25	FY 26*	FY 27*
Beginning Balance	\$ 0	\$ 2,198,716	\$13,987,016
Revenues from Video Draw Poker Device Fund	\$166,503,411	\$176,092,995	N/A
(Less FY 24 Baseline)	(\$164,304,695)	(\$164,304,685)	N/A
Deposits into the Subfund	\$ 2,198,716	\$ 11,788,300	N/A
Appropriations from the Subfund	\$ 2,198,716	\$ 0	N/A
Expenditures out of the Subfund	\$ 0	\$ 0	N/A
SubFund Fund Balance*	\$ 2,198,716	\$ 13,987,016	N/A

*Projected. This balance may change following the year-end close. Information provided by the Treasury.

Expenditures for this BA-7 request are as follows:

Other Charges - \$3.2 M

LSRC will distribute the \$3.2 M from the Strategic Investments Across LA Fund in the same manner as the allocations established for the Video Draw Poker Device Purse Supplement Subfund. In accordance with Act 378 of 2025 RS, the projected expenditures of the \$3.2 M are listed below:

Amount/Allocation (%)	Entity Name	Purpose
\$1,920,000 (60%)	Horsemen's Bookkeeper	Supplement purses for Louisiana-bred thoroughbreds
\$ 960,000 (30%)	LA Quarter Horse Breeders Association	Supplement purses for Louisiana-bred quarter horses
\$ 144,000 (4.50%)	LA Thoroughbred Breeders Association	Breeder Awards
\$ 72,000 (2.25%)	LA Quarter Horse Breeders Association	Breeder Awards
\$ 64,000 (2.00%)	LA State Racing Commission (LSRC)	Supports operations
\$ 40,000 (1.25%)	LA Horsemen's Benevolent & Protective Assn	Supports the association
\$3,200,000	Total	

II. IMPACT ON FUTURE FISCAL YEARS

Approval of this BA-7 request will have no impact on future fiscal years. Appropriations from the Strategic Investments Across Louisiana Fund are one-time and non-recurring. This fund has no recurring source of revenue. All unexpended and unencumbered monies in the Strategic Investments Across Louisiana Fund shall remain in the fund. If approved, this BA-7 request would diminish the amount available for appropriations out of this fund.

Note: For FY 27, Act 3 (HB 1 General Appropriations Bill) of 2026 RS transferred \$82,770,259 from the Revenue Stabilization Trust Fund into the Strategic Investments Across Louisiana Fund. Currently, the total amount appropriated, less gubernatorial vetoes, is \$76,351,403 with a projected fund balance of \$6,418,856. If this BA-7 request is approved, the undesignated fund balance available will be \$3,218,856.

III. LEGISLATIVE FISCAL OFFICE RECOMMENDATION

The Legislative Fiscal Office confirms that the use of Statutory Dedications out of the Strategic Investments Across Louisiana Fund can be used for the proposed purpose pursuant to Act 636 of 2026 (Funds Bill), which created the fund and stated that *"Monies in the fund shall be subject to appropriation."* In accordance with this provision, the LFO is not making a formal recommendation but verifying that this BA-7 request is an allowable use of the Strategic Investments Across Louisiana Fund.

In addition, this BA-7 request is contingent upon the Revenue Estimating Conference (REC) recognizing that the funds are available for expenditure from the Strategic Investments Across Louisiana Fund in Schedule F1 - Statutory Dedications.

LEGISLATIVE FISCAL OFFICE ANALYSIS OF BA-7 REQUEST

DEPARTMENT: Education

AGENDA NO.: 2

AGENCY: Minimum Foundation Program (MFP)

ANALYST: Julie Silva

<u>Means of Financing</u>		<u>Expenditures by Program</u>		<u>T. O.</u>
State General Fund:	\$0	MFP	\$168,000,000	0
Interagency Transfers:	\$0			
Self-Generated Revenue:	\$0			
Statutory Dedications:	\$168,000,000			
Federal Funds:	\$0			
Total	<u>\$168,000,000</u>	Total	<u>\$168,000,000</u>	<u>0</u>

I. SUMMARY/COMMENTS

The purpose of this BA-7 is to appropriate \$168 M in Statutory Dedications from the Overcollections Fund to the Minimum Foundation Program (MFP) to fund \$2,000 one-time compensation payments for eligible classroom teachers, \$1,000 one-time compensation payments for eligible support staff, and the associated employer retirement contributions for the 2026-2027 school year. According to the Louisiana Department of Education (LDOE), the funding will be distributed to local education agencies through a separate one-time payment outside of the MFP funding formula. As of the publication of this BA-7, the payment date has not been established.

This BA-7 request is pursuant to Act 636 of the 2026 RS (Funds Bill) and Executive Order JML 26-047. Act 636 provides that,

"(E) Notwithstanding any provision of law to the contrary, the state treasurer is hereby authorized and directed to deposit into the Overcollections Fund from the revenues in the state general fund an amount equal to the amount of the State General Fund (Direct) for each appropriation in the Act that originated as House Bill No. 1 of the 2026 Regular Session of the Legislature that has an appropriation that is reduced by the governor pursuant to his authority under Article VIII, Section 13(B) of the Constitution of Louisiana and that is consented to in writing by two-thirds of the elected members of each house of the legislature. No funding applicable to the instructional activities of city, parish, or other local public school systems or schools pursuant to the Minimum Foundation Program formula shall be transferred pursuant to this Subsection."

Executive Order JML 26-047 directs the FY 27 MFP appropriation be reduced by \$168 M SGF. The reduction was subsequently approved by a two-thirds vote of the elected members of each house of the legislature pursuant to Article VIII, Section 13(B) of the Louisiana Constitution. Section 3 of Executive Order JML 26-047 further provides that,

"Funding for the one-time stipend for classroom teachers and support staff shall be drawn from the Overcollections Fund. The Louisiana Department of Education shall submit a budget adjustment to the Division of Administration in an amount sufficient to provide a one-time stipend of \$2,000 to classroom teachers and \$1,000 to support staff, including the employer retirement contribution, for the 2026-2027 school year."

Note: While this BA-7 appropriates the full \$168 M authorized pursuant to Act 636 of the 2026 RS and Executive Order JML 26-047, LDOE currently estimates the cost of the one-time compensation payments and associated employer retirement contributions to total approximately \$166.9 M. Any difference between the amount appropriated and the amount ultimately required is contemplated by Section 3 of Executive Order JML 26-047, which authorizes LDOE to submit a budget adjustment to return the surplus to the MFP formula should the Commissioner of Administration determine the full appropriation is not required.

II. IMPACT ON FUTURE FISCAL YEARS

Approval of this BA-7 request will have no impact on future fiscal years.

III. LEGISLATIVE FISCAL OFFICE RECOMMENDATION

The Legislative Fiscal Office recommends approval of this BA-7 request contingent upon the Revenue Estimating Conference recognizing that the funds are available for expenditure from the Overcollections Fund.

July 23, 2026

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: 01-Executive Department		FOR OPB USE ONLY				
AGENCY: Louisiana State Racing Commission		OPB LOG NUMBER 5		AGENDA NUMBER 1		
SCHEDULE NUMBER: 01-254		Approval and Authority:				
SUBMISSION DATE: 7/10/2026						
AGENCY BA-7 NUMBER: 1						
HEAD OF BUDGET UNIT: Stephen Landry						
TITLE: Executive Director						
SIGNATURE (Certifies that the information provided is correct and true to the best of your knowledge). 						
MEANS OF FINANCING	CURRENT FY 2026-2027	ADJUSTMENT (+) or (-)		REVISED FY 2026-2027		
GENERAL FUND BY:						
DIRECT	\$0	\$0		\$0		
INTERAGENCY TRANSFERS	\$0	\$0		\$0		
FEES & SELF-GENERATED	\$10,948,886	\$0		\$10,948,886		
Regular Fees & Self-generated	\$10,948,886	\$0		\$10,948,886		
Subtotal of Fund Accounts from Page 2	\$0	\$0		\$0		
STATUTORY DEDICATIONS	\$12,089,287	\$3,200,000		\$15,289,287		
Video Draw Poker Device Purse Supplement Fund (G08)	\$4,090,804	\$0		\$4,090,804		
Parl-mutuel Live Racing Facility Gaming Control Fund (G09)	\$6,198,483	\$0		\$6,198,483		
Subtotal of Dedications from Page 2	\$1,800,000	\$3,200,000		\$5,000,000		
FEDERAL	\$0	\$0		\$0		
TOTAL	\$23,038,173	\$3,200,000		\$26,238,173		
AUTHORIZED POSITIONS	85	0		85		
AUTHORIZED OTHER CHARGES	0	0		0		
NON-TO FTE POSITIONS	0	0		0		
TOTAL POSITIONS	85	0		85		
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
Louisiana State Racing Commission	\$23,038,173	85	\$3,200,000	0	\$26,238,173	85
Program 2	\$0	0	\$0	0	\$0	0
Program 3	\$0	0	\$0	0	\$0	0
Program 4	\$0	0	\$0	0	\$0	0
Program 5	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
Subtotal of programs from Page 2	\$0	0	\$0	0	\$0	0
TOTAL	\$23,038,173	85	\$3,200,000	0	\$26,238,173	85

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: 01-Executive Department	FOR OPB USE ONLY	
AGENCY: Louisiana State Racing Commission	OPB LOG NUMBER	AGENDA NUMBER
SCHEDULE NUMBER: 01-254		
SUBMISSION DATE: 7/10/2026	ADDENDUM TO PAGE 1	
AGENCY BA-7 NUMBER: 1		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.
The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2026-2027	ADJUSTMENT (+) or (-)	REVISED FY 2026-2027
GENERAL FUND BY:			
FEES & SELF-GENERATED			
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0
STATUTORY DEDICATIONS			
Sports Wagering Purse Supplement Fund (G23)	\$1,800,000	\$0	\$1,800,000
Strategic Investments Across Louisiana Fund (ST2)	\$0	\$3,200,000	\$3,200,000
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$1,800,000	\$3,200,000	\$5,000,000

Use this section for additional Program Names, if needed.
The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. **FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.**

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds?
 Source of funding is Statutory Dedication out of the Strategic Investments Across Louisiana Fund. There are no expenditure restrictions. Funding is needed for horse racing events across the state.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
GENERAL FUND BY:					
DIRECT	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$3,200,000	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,200,000	\$0	\$0	\$0	\$0

3. If this action requires additional personnel, provide a detailed explanation below:
 This does not require additional personnel.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.
 Funding is needed for horse racing events across the state.

5. Is this an after the fact BA-7, e.g., have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.
 No

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

None

2. Complete the following information for each objective and related performance indicators that will be affected by this request. *(Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)*

OBJECTIVE:

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE STANDARD		
		CURRENT FY 2026-2027	ADJUSTMENT (+) OR (-)	REVISED FY 2026-2027

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).

None

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. *(For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)*

None

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

None

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)

None

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT							
PROGRAM 1 NAME: <u>Louisiana State Racing Commission</u>							
MEANS OF FINANCING:	CURRENT FY 2026-2027	REQUESTED ADJUSTMENT	REVISED FY 2026-2027	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
GENERAL FUND BY:							
Direct	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$10,948,886	\$0	\$10,948,886	\$0	\$0	\$0	\$0
Statutory Dedications **	\$12,089,287	\$3,200,000	\$15,289,287	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$23,038,173	\$3,200,000	\$26,238,173	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$4,625,266	\$0	\$4,625,266	\$0	\$0	\$0	\$0
Other Compensation	\$77,592	\$0	\$77,592	\$0	\$0	\$0	\$0
Related Benefits	\$1,901,133	\$0	\$1,901,133	\$0	\$0	\$0	\$0
Travel	\$206,589	\$0	\$206,589	\$0	\$0	\$0	\$0
Operating Services	\$3,255,664	\$0	\$3,255,664	\$0	\$0	\$0	\$0
Supplies	\$96,250	\$0	\$96,250	\$0	\$0	\$0	\$0
Professional Services	\$454,464	\$0	\$454,464	\$0	\$0	\$0	\$0
Other Charges	\$10,897,540	\$3,200,000	\$14,097,540	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,481,175	\$0	\$1,481,175	\$0	\$0	\$0	\$0
Acquisitions	\$42,500	\$0	\$42,500	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$23,038,173	\$3,200,000	\$26,238,173	\$0	\$0	\$0	\$0
POSITIONS							
Classified	17	0	17	0	0	0	0
Unclassified	68	0	68	0	0	0	0
TOTAL T.O. POSITIONS	85	0	85	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	85	0	85	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$10,948,886	\$0	\$10,948,886	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Video Draw Poker Device Purse Supplement Fund (G05)	\$4,090,804	\$0	\$4,090,804	\$0	\$0	\$0	\$0
Pari-mutuel Live Racing Facility Gaming Control Fund (G09)	\$6,198,483	\$0	\$6,198,483	\$0	\$0	\$0	\$0
Sports Wagering Purse Supplement Fund (G23)	\$1,800,000	\$0	\$1,800,000	\$0	\$0	\$0	\$0
Strategic Investments Across Louisiana Fund (ST2)	\$0	\$3,200,000	\$3,200,000	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Louisiana State Racing Commission

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$3,200,000	\$0	\$3,200,000
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$3,200,000	\$0	\$3,200,000
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$3,200,000	\$0	\$3,200,000
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

BA-7 QUESTIONNAIRE

GENERAL PURPOSE

The purpose of this BA-7 is to appropriate \$3,200,000 in Statutory Dedications out of the Strategic Investments Across Louisiana Fund for horse racing events throughout the state.

REVENUES

State General Fund by Statutory Dedication	
Strategic Investments Across Louisiana Fund	\$3,200,000

EXPENDITURES

Other Charges	\$3,200,000
---------------	-------------

OTHER

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STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

DEPARTMENT: EDUCATION			FOR OPB USE ONLY				
AGENCY: MINIMUM FOUNDATION PROGRAM			OPB LOG NUMBER 6		AGENDA NUMBER 2		
SCHEDULE NUMBER: 19D-695			Approval and Authority:				
SUBMISSION DATE: 7/13/2026							
AGENCY BA-7 NUMBER: 27-02							
HEAD OF BUDGET UNIT: BETH SCIONEAX							
TITLE: DEPTY SUPERINTENDENT FOR MGT & FINANCE							
SIGNATURE (Certifies that the information provided is correct and true to the best of your knowledge): 							
MEANS OF FINANCING		CURRENT FY 2026-2027		ADJUSTMENT (+) or (-)		REVISED FY 2026-2027	
GENERAL FUND BY:							
DIRECT		\$3,560,776,135		\$0		\$3,560,776,135	
INTERAGENCY TRANSFERS		\$0		\$0		\$0	
FEES & SELF-GENERATED		\$0		\$0		\$0	
Regular Fees & Self-generated		\$0		\$0		\$0	
Subtotal of Fund Accounts from Page 2		\$0		\$0		\$0	
STATUTORY DEDICATIONS		\$289,046,423		\$168,000,000		\$457,046,423	
Lottery Proceeds Fund (G01)		\$180,600,403		\$0		\$180,600,403	
Support Education in Louisiana First Fund (G10)		\$108,446,020		\$0		\$108,446,020	
Subtotal of Dedications from Page 2		\$0		\$168,000,000		\$168,000,000	
FEDERAL		\$0		\$0		\$0	
TOTAL		\$3,849,822,558		\$168,000,000		\$4,017,822,558	
AUTHORIZED POSITIONS		0		0		0	
AUTHORIZED OTHER CHARGES		0		0		0	
NON-TO FTE POSITIONS		0		0		0	
TOTAL POSITIONS		0		0		0	
PROGRAM EXPENDITURES		DOLLARS		POS		DOLLARS	
PROGRAM NAME:		POS		DOLLARS		POS	
Minimum Foundation Program		\$3,849,822,558		0		\$168,000,000	
		\$0		0		\$0	
		\$0		0		\$0	
		\$0		0		\$0	
		\$0		0		\$0	
		\$0		0		\$0	
		\$0		0		\$0	
		\$0		0		\$0	
		\$0		0		\$0	
		\$0		0		\$0	
Subtotal of programs from Page 2:		\$0		0		\$0	
TOTAL		\$3,849,822,558		0		\$168,000,000	

**STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

DEPARTMENT: EDUCATION	FOR OPB USE ONLY	
AGENCY: MINIMUM FOUNDATION PROGRAM	OPB LOG NUMBER	AGENDA NUMBER
SCHEDULE NUMBER: 19D-695		
SUBMISSION DATE: 7/13/2026	ADDENDUM TO PAGE 1	
AGENCY BA-7 NUMBER: 27-02		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.
The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2026-2027	ADJUSTMENT (+) or (-)	REVISED FY 2026-2027
GENERAL FUND BY:			
FEES & SELF-GENERATED			
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0
STATUTORY DEDICATIONS			
Overcollections Fund (V25)	\$0	\$168,000,000	\$168,000,000
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$168,000,000	\$168,000,000

Use this section for additional Program Names, if needed.
The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. **FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.**

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds?
 This BA-7 is prepared in accordance with Executive Order JML-26-047, which states "Section 3. The Department of Education shall submit a budget adjustment to the Division of Administration in an amount sufficient to provide for a one-time stipend of \$2,000 to classroom teachers and \$1,000 to support staff, including the employer retirement contribution, for the 2026-2027 school year."

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
GENERAL FUND BY:					
DIRECT	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$168,000,000	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0	\$0
TOTAL	\$168,000,000	\$0	\$0	\$0	\$0

3. If this action requires additional personnel, provide a detailed explanation below:
 This BA-7 does not require additional personnel.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.
 This BA-7 cannot be postponed because it is in accordance with Executive Order JML-26-047.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.
 This is not an after-the-fact BA-7.

**STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

If this BA-7 is not approved, LDOE will not be in compliance with Executive Order JML-26-047.

2. Complete the following information for each objective and related performance indicators that will be affected by this request. *(Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)*

OBJECTIVE:

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE STANDARD		
		CURRENT FY 2026-2027	ADJUSTMENT (+) OR (-)	REVISED FY 2026-2027

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. *(For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)*

There are no performance impacts associated with this BA-7. This BA-7 is prepared in accordance with Executive Order JML-26-047.

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

There are no performance impacts associated with this BA-7. This BA-7 is prepared in accordance with Executive Order JML-26-047.

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)

There are no performance impacts associated with this BA-7. This BA-7 is prepared in accordance with Executive Order JML-26-047.

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: MINIMUM FOUNDATION PROGRAM

MEANS OF FINANCING:	CURRENT FY 2026-2027	REQUESTED ADJUSTMENT	REVISED FY 2026-2027	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031
GENERAL FUND BY:							
Direct	\$3,560,776,135	\$0	\$3,560,776,135	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Dedications **	\$289,046,423	\$168,000,000	\$457,046,423	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$3,849,822,558	\$168,000,000	\$4,017,822,558	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$3,849,822,558	\$168,000,000	\$4,017,822,558	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$3,849,822,558	\$168,000,000	\$4,017,822,558	\$0	\$0	\$0	\$0
POSITIONS							
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Lottery Proceeds Fund (G01)	\$180,600,403	\$0	\$180,600,403	\$0	\$0	\$0	\$0
Support Education in Louisiana First Fund (G10)	\$108,446,020	\$0	\$108,446,020	\$0	\$0	\$0	\$0
Overcollections Fund (V25)	\$0	\$168,000,000	\$168,000,000	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STATE OF LOUISIANA
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: MINIMUM FOUNDATION PROGRAM

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$168,000,000	\$0	\$168,000,000
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$168,000,000	\$0	\$168,000,000
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$168,000,000	\$0	\$168,000,000
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

BA-7 QUESTIONNAIRE

(Provide answers on the Questionnaire Analysis Form; answer all questions applicable to the requested budget adjustment.)

GENERAL PURPOSE

This BA-7 is prepared in accordance with Executive Order JML-26-047, which states "Section 3. The Department of Education shall submit a budget adjustment to the Division of Administration in an amount sufficient to provide for a one-time stipend of \$2,000 to classroom teachers and \$1,000 to support staff, including the employer retirement contribution, for the 2026-2027 school year."

REVENUES

Program 100	
Statutory Dedications	<u>\$168,000,000.00</u>
Total Revenue	<u>\$168,000,000.00</u>

EXPENDITURES

Program 100	
Other Charges	<u>\$168,000,000.00</u>
Total Expenditures	<u>\$168,000,000.00</u>

OTHER

For further information, contact:
Keisha Payton 225-219-4426 keisha.payton@la.gov

Agenda Item No. 3

Discussion of a potential
procurement contract between
the Office of Technology
Services and Motorola Services,
Inc.

*State of Louisiana
Office of Technology Services*

Jeff Landry
Governor

Taylor F. Barras
Commissioner of Administration



Division of Administration
P.O. Box 94095
Baton Rouge, Louisiana 70804-9095
Phone (225) 342-7105
Fax (225) 219-4994

To: Joint Legislative Committee On the Budget

From: Evelina Broussard, Louisiana State Chief Information Officer

Re: Request to use Alternative Procurement Method under RS 39:199.1

Date: July 21, 2026

EXECUTIVE SUMMARY

I. OTS to Contract with Motorola for 10 Years to Procure:

- **LWIN Hardware, Software, Support & Maintenance**
- **Portable Radios**
- **Body-Worn Cameras**
- **In-Car Video System**
- **CommandCentral Aware Software Platform**

II. Justification for Contract with Motorola

- **Motorola is the Sole Provider of an Integrated Public Safety Stack**
 - **No Alternative Vendor Provides Cross-Device Automation**
 - **External Hardware Would Compromise Officer Safety, Disrupt Chain of Custody, and Result in Operational Delays**

III. 10-Year Justification – Advance Interoperability and Economies of Scale

- **LWIN**
 - **Provides Software, Support and Ongoing Maintenance for Critical Public Safety Infrastructure Backbone**
 - **69% of Devices on LWIN Utilize Motorola-Specific Equipment**
- **Some of the equipment, such as body cameras, must be periodically replaced; Motorola's 10-year discount rates would enable the State to procure new equipment without incurring unnecessary inflationary pricing**
- **Guaranteed Discounts Would Result in Approximately \$40 Million in Savings**

In accordance with La. R.S. 39:199.1¹, the State of Louisiana, Division of Administration, Office of Technology Services (OTS) requests approval from the Joint Legislative Committee on Technology and Cybersecurity (JLCTC) to enter into a 10-year contract with Motorola Solutions, Inc. (Motorola) for the procurement of the Motorola Ecosystem consisting of the following components: LWIN Hardware, Software, and Support and Maintenance; Portable Radios; Body-Worn Cameras; In-Car Video System; and, the CommandCentral Aware software platform and other affiliated hardware and software. The purpose of the contract is to have one contract for the various state agencies to advance interoperability and economies of scale. These agencies include, but are not limited to, Governor's Office of Homeland Security and Emergency Preparedness, Louisiana State Police, Louisiana Fire Marshal, Louisiana Department of Wildlife and Fisheries, Louisiana Department of Corrections, Louisiana Division of Probation and Parole, and Louisiana Office of Juvenile Justice.

Motorola Solutions is the exclusive manufacturer and service provider of this integrated public safety stack comprised of the following items in the Motorola ecosystem: CommandCentral Aware, CommandCentral DEMS, APX N70, LPR and M500. While alternative vendors offer individual components (radios, dash cameras, or mapping software), no alternative vendor can provide cross-device automation such as radio-triggered camera activation or LTE-optimized SmartLocate mapping without splitting the infrastructure into disjointed, multi-vendor applications. Introducing external hardware would compromise critical officer safety triggers, disrupt the chain of custody, and require additional custom API development costs, resulting in unacceptable operational delays.

This hardware and software suite functions as a single, unified operational ecosystem. Based on Motorola's proprietary engineering, closed-loop automation protocols, and architecture designed for the Louisiana Wireless Information Network (LWIN), alternative vendors cannot provide the same native, end-to-end functionality without loss of critical safety automation and real-time command visibility.

While competing vendors manufacture standalone P25 radios, body cameras, or mapping software, Motorola Solutions is the only entity identified that designs, patents, and sells this ecosystem as a natively integrated platform using closed, automated protocols. Because materially equivalent functionality is not available through separate third-party components without breaking critical safety triggers, compromising real-time streaming, and degrading state law enforcement's operational posture, Motorola Solutions is the exclusive manufacturer of the proposed Motorola ecosystem.

¹ Louisiana Revised Statute 39:199.1 provides:

§199.1. Alternative procedures

Notwithstanding any provision of law to the contrary, an agency shall not be required to follow the procedures provided in this Part or the Louisiana Procurement Code for procurement of software and the hardware used to support the software if the alternative procedures to be used by the agency are approved by the Joint Legislative Committee on Technology and Cybersecurity and the specific procurement is approved by the Joint Legislative Committee on the Budget.