



State of Louisiana
Louisiana Department of Health
Bureau of Health Services Financing

MEMORANDUM

To: Joint Legislative Committee on Budget members
From: Drew Maranto Undersecretary 
Date: October 15, 2025
Subject: October Medicaid Report

In accordance with the preamble language to Schedule 09 in HB1 of the 2025 Regular Session, attached please find the October Medicaid report. As required, this report represents the actual Means of Financing and Expenditures for Fiscal Year 2025 and the initial budget allocation by appropriation for Fiscal Year 2026.

Beginning in November 2025 and monthly thereafter, each monthly report will provide updated projected expenditures and anticipated revenue collections in the Medicaid program for Fiscal Year 2026.

Should you have any questions about this or subsequent reports, please contact my office at 225-342-9504 or via email at Drew.Maranto@la.gov

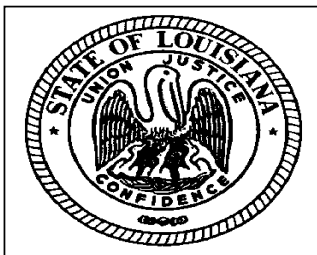
LOUISIANA DEPARTMENT OF HEALTH

LOUISIANA MEDICAID PROGRAM BUREAU OF HEALTH SERVICES FINANCING

YEAR END FINANCIAL REPORT FOR STATE FISCAL YEAR 2024/25

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INITIAL PROGRAMMATIC ALLOCATIONS FOR STATE FISCAL YEAR 2025/26



LOUISIANA MEDICAID PROGRAM
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Louisiana Medical Vendor Agency Financial Reporting Requirements

Act 1 of the 2025 Regular Legislative Session appropriates revenues and expenditures for the State's Medical Vendor Payments agency at a program level as follows:

<u>Program</u>	<u>Type of Payment</u>
100	Payments to Private Providers
200	Payments to Public Providers
300	Medicare Buy-Ins and Supplements
400	Uncompensated Care Costs

LDH allocates appropriated revenues and expenditures within each of the four programs. Revenues and expenditures at a program level are bound by the limits in HB 1. Sub-program allocations are at the discretion of LDH. Initial allocations and final actuals may vary.

LOUISIANA MEDICAID PROGRAM

Table-1: Medical Vendor Program - Actual Means of Finance - SFY 2024/25

Financing Category	Appropriated Budget*	Actual Revenue	Over/(Under)	Difference in Percent
	A	B	C=B-A	D=(C/A)*100
State General Fund	2,178,584,751	2,178,584,751	0	0.0%
Interagency Transfer	189,406,975	183,308,182	(6,098,793)	(3.2%)
Self Generated Revenue	445,969,621	394,555,454	(51,414,167)	(11.5%)
Statutory Dedications	1,443,456,217	1,384,789,286	(58,666,931)	(4.1%)
Sub-Total State	4,257,417,564	4,141,237,673	(116,179,891)	(2.7%)
Federal	12,558,249,308	12,425,269,024	(132,980,283)	(1.1%)
Total Means of Finance	\$16,815,666,872	\$16,566,506,697	(\$249,160,175)	(1.5%)

Table-2: Appropriated Budget and Actual Expenditures - SFY 2024/25

Program	Appropriated Budget*	Actual Expenditures	Over/(Under)	Difference in Percent
	A	B	C= B - A	D=(C/A)*100
Private Providers	15,426,730,453	15,287,202,320	(139,528,133)	(0.9%)
Public Providers	261,994,884	261,277,041	(717,843)	(0.3%)
Buy-Ins & Supplements	833,239,966	822,293,809	(10,946,157)	(1.3%)
Uncompensated Care	293,701,569	195,733,526	(97,968,043)	(33.4%)
Total Program	\$16,815,666,872	\$16,566,506,697	(\$249,160,175)	(1.5%)

*Excluding the carryforward to FY 2026.

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Table-3: Actual Expenditures by Sub-programs - SFY 2024/25

A: Private Providers Sub-programs		FY 25 Actuals
Ambulatory Surgical Clinics	A_01	2,356,766
Case Management Services	A_02	10,311,463
Durable Medical Equipment	A_03	8,782,154
EPSDT (Screening and Early Diagnosis)	A_04	10,338,450
Early Steps	A_05	23,391,703
Family Planning	A_06	396,790
Federally Qualified Health Centers	A_07	4,049,239
Hemodialysis Services	A_08	20,152,119
Home Health Services	A_09	9,168,059
Hospice Services	A_10	121,206,108
Hospital - Inpatient Services	A_11	116,323,909
Hospital - Outpatient Services	A_12	49,060,236
ICF-DD Community Homes	A_13	256,389,436
Laboratory and X - Ray Services	A_14	4,801,497
LT - PCS	A_15	197,244,768
Mental Health - Inpatient Services	A_16	6,776,425
Nursing Homes	A_17	1,487,469,198
PACE	A_18	21,797,862
PDHC	A_19	2,303,302
Pharmaceutical Products and Services	A_20	83,367,229
Physician Services	A_21	30,263,219
Rural Health Clinics	A_22	9,817,948
Transportation:Emergency-Ambulance	A_23	19,548,687
Transportation:Non-Emergency-Ambulance	A_24	1,048,417
Waiver: Adult Day Health	A_25	5,732,221
Waiver: Community Choices	A_26	236,747,122
Waiver: Most Appropriate	A_27	699,487,214
Other Private Providers	A_28	(7,000,743)
Sub-Total Fee for Service (FFS)		3,431,330,797
FFS Supplemental Payments	A_29 a	149,451,377
Managed Care - Directed Payments	A_29 b	3,153,486,425
Managed Care Incentive Program (MCIP)	A_29 c	608,204,992
Sub-Total Supplemental Payments	A_29	3,911,142,794
Managed Care - Non-Expansion	A_30	4,880,833,031
Managed Care - Expansion	A_31	4,360,351,801
Dental Benefit Program - Non-Expansion	A_32	218,255,052
Dental Benefit Program - Expansion	A_33	16,896,651
Behavioral Health Partnership	A_34	75,607,359
Sub-Total MCOs		9,551,943,894
Pharmacy Rebates - Regular	A_35	(845,313,701)
Pharmacy Rebates - Expansion	A_36	(761,901,464)
Sub- Total Pharmacy Rebates		(1,607,215,165)
Private Providers Total		15,287,202,320

LOUISIANA MEDICAID PROGRAM

Actual Expenditures by Sub-programs - 2024/25... Continued

<u>B: Public Providers Sub-Programs</u>		FY 25 Actuals
LSU - Facilities	B_01	803,043
LSU - Physicians	B_02	6,410,340
LDH - State Developmental Facilities	B_03	170,128,885
LDH - Villa Feliciana Nursing Home	B_04	13,192,835
LDH - Office of Public Health	B_05	22,166
LDH - Office of Behavioral Health	B_06	3,076,271
LDH - Human Services Districts	B_07	286,779
State - Education	B_08	104,622
Local Education Agencies	B_09	67,252,101
Total Public Providers		261,277,041
<u>C: Buy-Ins & Supplements Sub-Programs</u>		
Medicare Premiums & Supplements	C_01	601,296,814
Part-D Clawback	C_02	220,996,995
Total Buy-Ins		822,293,809
<u>D: Uncompensated Care Sub-Programs</u>		
LSU - Facilities (Lallie Kemp)	D_01	8,833,704
IMD DSH (LDH-OBH)	D_02	140,218,922
Private Hospitals	D_03	46,680,900
Total Uncompensated Care		195,733,526
Grand Total Medical Vendor Program		16,566,506,697

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Table-4: Public Private Partnership - Allocation - SFY 2024/25

Hospital	Directed Payments	UPL/FMP	UCC/DSH	Total Payments
Bogalusa (Wash/St. Tamm)	\$10,928,125	\$0	\$0	\$10,928,125
Houma (LJ Chabert)	\$60,283,327	\$0	\$0	\$60,283,327
Baton Rouge - OLOL	\$191,497,921	\$0	\$0	\$191,497,921
Baton Rouge - Woman's	\$62,604,258	\$0	\$0	\$62,604,258
New Orleans (ILH)	\$455,051,969	\$0	\$0	\$455,051,969
Lafayette (Univ Med Cntr)	\$137,164,778	\$0	\$19,254,124	\$156,418,902
Independence (Lallie Kemp)	\$0	\$0	\$8,833,704	\$8,833,704
Lake Charles (WO Moss)	\$89,899,162	\$0	\$0	\$89,899,162
Monroe (EA Conway)	\$32,482,834	\$0	\$0	\$32,482,834
Alexandria (Huey P. Long)	\$94,338,113	\$0	\$0	\$94,338,113
Shreveport (LSU-HSC)	\$208,388,427	\$5,000,000	\$0	\$213,388,427
Total	\$1,342,638,914	\$5,000,000	\$28,087,828	\$1,375,726,742

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Table-5: Medical Vendor Program - Means of Finance - SFY 2025/26

Financing Category	Existing Appropriation*
State General Fund	2,494,809,223
Interagency Transfer	230,513,518
Self Generated Revenue	870,061,609
Statutory Dedications	1,854,654,780
Sub-Total State	5,450,039,130
Federal	16,607,196,594
Total Means of Finance	\$22,057,235,724

Table-6: Expenditure Appropriation - SFY 2025/26

Program	Existing Appropriation*
Private Providers	20,587,598,082
Public Providers	264,356,671
Buy-Ins & Supplements	901,704,500
Uncompensated Care	303,576,471
Total Medical Vendor Program	\$22,057,235,724

*Including the carryforward from FY 2025.

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Table-7: Initial Sub-program Allocations - SFY 2025/26

A: Private Providers Sub-programs		Initial Sub-program Allocations
Ambulatory Surgical Clinics	A_01	2,739,855
Case Management Services	A_02	12,284,769
Durable Medical Equipment	A_03	16,965,414
EPSDT (Screening and Early Diagnosis)	A_04	14,246,993
Early Steps	A_05	26,684,358
Family Planning	A_06	491,838
Federally Qualified Health Centers	A_07	11,276,700
Hemodialysis Services	A_08	27,329,136
Home Health Services	A_09	10,545,641
Hospice Services	A_10	126,206,108
Hospital - Inpatient Services	A_11	123,816,154
Hospital - Outpatient Services	A_12	52,807,947
ICF-DD Community Homes	A_13	386,035,105
Laboratory and X - Ray Services	A_14	6,107,706
LT - PCS	A_15	198,104,885
Mental Health - Inpatient Services	A_16	8,702,784
Nursing Homes	A_17	1,519,618,201
Program for All Inclusive Care for the Elderly (PACE)	A_18	24,872,168
Pediatric Day Health Care (PDHC)	A_19	3,247,603
Pharmaceutical Products and Services	A_20	86,169,294
Physician Services	A_21	60,889,165
Rural Health Clinics	A_22	11,449,160
Transportation:Emergency-Ambulance	A_23	23,246,526
Transportation:Non-Emergency-Ambulance	A_24	2,369,470
Waiver: Adult Day Health	A_25	8,474,497
Waiver: Community Choices	A_26	267,305,984
Waiver: Most Appropriate (MAW)	A_27	706,115,921
Other Private Providers	A_28	567,596
Sub-Total Fee for Service (FFS)		\$3,738,670,978
FFS Supplemental Payments	A_29 a	154,401,774
Managed Care - Directed Payments	A_29 b	6,402,866,691
Managed Care Incentive Program (MCIP)	A_29 c	863,003,469
Sub-Traditional Private Providers	A_29	\$7,420,271,934
<u>Managed Care Organizations</u>		
Managed Care - Non-Expansion	A_30	5,491,452,000
Managed Care - Expansion	A_31	4,907,405,665
Dental Benefit Program - Regular	A_32	243,130,033
Dental Benefit Program - Expansion	A_33	22,779,423
Coordinated System of Care (CSoC)	A_34	72,591,974
Sub-Total MCOs		\$10,737,359,096
Pharmacy Rebates - Regular	A_35	(590,425,174)
Pharmacy Rebates - Expansion	A_36	(718,278,752)
Sub- Total Pharmacy Rebates		(\$1,308,703,926)
Grand Total Private Providers		\$20,587,598,082

LOUISIANA MEDICAID PROGRAM

Table-7: Initial Sub-program Allocations - SFY 2025/26... Continued

<u>B: Public Providers Sub-Programs</u>		Initial Sub-program Allocations
LSU - Facilities	B_01	944,587
LSU - Physicians	B_02	6,639,037
LDH - State Developmental Facilities	B_03	170,259,365
LDH - Villa Feliciana Nursing Home	B_04	22,184,407
LDH - Office of Public Health	B_05	58,114
LDH - Office of Behavioral Health	B_06	3,307,987
LDH - Human Services Districts	B_07	355,000
State - Education	B_08	164,663
Local Education Agencies	B_09	60,443,511
Total Public Providers		\$264,356,671
<u>C: Buy-Ins & Supplements Sub-Programs</u>		
Medicare Premiums & Supplements	C_01	659,451,477
Part-D Clawback	C_02	242,253,023
Total Buy-Ins		\$901,704,500
<u>D: Uncompensated Care Sub-Programs</u>		
LSU - Facilities (Lallie Kemp)	D_01	12,423,397
IMD DSH (LDH-OBH)	D_02	132,917,149
Private Hospitals	D_03	158,235,925
Total Uncompensated Care		\$303,576,471
Grand Total Medical Vendor Program		\$22,057,235,724

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Table-8: Public Private Partnership - Allocation - SFY 2025/26

Hospital	Directed Payments	UPL	UCC/DSH	Total Payments
Bogalusa (Wash/St. Tamm)	\$15,858,233	\$0	\$0	\$15,858,233
Houma (LJ Chabert)	\$84,611,867	\$0	\$0	\$84,611,867
Baton Rouge - OLOL	\$250,869,472	\$0	\$0	\$250,869,472
Baton Rouge - Woman's	\$99,378,125	\$0	\$0	\$99,378,125
New Orleans (ILH)	\$608,000,491	\$0	\$0	\$608,000,491
Lafayette (Univ Med Cntr)	\$176,800,760	\$0	\$0	\$176,800,760
Independence (Lallie Kemp)	\$0	\$0	\$12,423,397	\$12,423,397
Lake Charles (WO Moss)	\$101,841,891	\$0	\$0	\$101,841,891
Monroe (EA Conway)	\$93,248,331	\$0	\$0	\$93,248,331
Alexandria (Huey P. Long)	\$123,216,208	\$0	\$0	\$123,216,208
Shreveport (LSU-HSC)	\$286,372,043	\$5,000,000	\$0	\$291,372,043
Total	\$1,840,197,421	\$5,000,000	\$12,423,397	\$1,857,620,818