



State of Louisiana
Louisiana Department of Health
Bureau of Health Services Financing

MEMORANDUM

To: Joint Legislative Committee on Budget members
From: Drew Maranto
Undersecretary 
Date: November 14, 2025
Subject: November Medicaid Report

Attached, please find the Medicaid forecast report for November 2025. The report utilizes actual revenue and expenditures through October 31, 2025 and trends them forward through June 30, 2026.

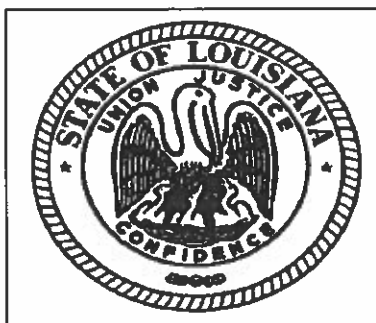
As you will note, the forecast currently projects expenditures under the budget by approximately \$138.6M. This is mainly due to a lower Medicaid Expansion enrollment forecast than what was contemplated in the FY26 budget.

Should you have any questions about this or subsequent reports, please contact my office at 225-342-9504 or via email at Drew.Maranto@la.gov

**DEPARTMENT OF HEALTH
LOUISIANA MEDICAID PROGRAM
BUREAU OF HEALTH SERVICES FINANCING**

**FORECAST REPORT
STATE FISCAL YEAR 2025/26**

November 2025



LOUISIANA MEDICAID PROGRAM
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Table-1: Revenue Forecast - Means of Finance - SFY 2025/26

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Financing Category	Budget Appropriation (1.1) A	Forecast Revenue Collections B	Over / (Under) C = B - A	Percent Difference D = (C/A)*100
State General Fund	2,494,809,223	2,492,709,909	(2,099,314)	(0.1)
Interagency Transfers	230,513,518	230,513,518	0	0.0
Self Generated Revenue	870,061,609	870,061,609	0	0.0
Statutory Dedications	1,854,654,780	1,846,697,655	(7,957,125)	(0.4)
Federal	16,607,196,594	16,478,639,891	(128,556,703)	(0.8)
Total Means of Finance	\$22,057,235,724	\$21,918,622,583	(\$138,613,141)	(0.6)

Table-2: Expenditure Forecast by Budget Program - SFY 2025/26

Program	Budget Appropriation (1.1) A	Current Forecast (2) B	(Over) / Under C = A - B	Percent Difference D = (C/A)*100
Private Providers	20,587,598,082	20,448,126,989	139,471,093	0.7
Public Providers	264,356,671	265,214,623	(857,952)	(0.3)
Buy-Ins & Supplements	901,704,500	901,704,500	0	0.0
Uncompensated Care	303,576,471	303,576,471	0	0.0
Total Program	\$22,057,235,724	\$21,918,622,583	\$138,613,141	0.6

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Table-3: Expenditure Forecast by Budget Category of Service - SFY 2026/26

		Initials (1,2)	Actuals to Date thru Oct 2025	Current Forecast (2)	Difference
A: Private Providers Sub-Programs		A	B	C	D = A - C
Ambulatory Surgical Clinics	A_01	2,739,855	1,136,146	2,849,057	(109,202)
Case Management Services	A_02	12,284,769	3,555,581	11,115,666	1,169,103
Durable Medical Equipment	A_03	16,965,414	2,838,272	15,295,276	1,670,138
EPSDT (Screening and Early Diagnosis)	A_04	14,246,993	3,484,875	14,019,053	227,940
Early Steps	A_05	26,684,358	8,687,511	24,958,584	1,725,774
Family Planning	A_06	491,838	150,438	474,780	17,058
Federally Qualified Health Centers	A_07	11,276,700	1,783,403	10,820,412	456,288
Hemodialysis Services	A_08	27,329,136	5,870,833	25,014,308	2,314,828
Home Health Services	A_09	10,545,641	3,188,847	10,641,985	(96,344)
Hospice Services	A_10	126,206,108	41,043,234	124,418,113	1,787,995
Hospital - Inpatient Services	A_11	123,816,154	45,944,812	127,181,616	(3,365,462)
Hospital - Outpatient Services	A_12	52,807,947	19,707,542	56,875,023	(4,067,076)
ICF-DD Community Homes	A_13	386,035,105	121,392,172	359,641,280	26,393,825
Laboratory and X - Ray Services	A_14	6,107,706	1,858,126	5,143,732	963,974
Long Term Personal Care Services (LT - PCS)	A_15	198,104,885	72,388,143	212,006,367	(13,901,482)
Mental Health - Inpatient Services	A_16	8,702,784	3,035,535	8,601,750	101,034
Nursing Homes	A_17	1,519,618,201	505,464,697	1,518,514,732	1,103,469
Program for All Inclusive Care for the Elderly (PACE)	A_18	24,872,168	7,653,259	24,285,421	586,747
Pediatric Day Health Care (PDHC)	A_19	3,247,603	732,579	2,057,325	1,190,278
Pharmacy Payments	A_20	86,169,294	29,583,216	89,328,270	(3,158,976)
Physician Services	A_21	60,889,185	13,713,546	65,122,099	(4,232,934)
Rural Health Clinics	A_22	11,449,160	3,818,508	12,283,609	(834,449)
Transportation: Emergency-Ambulance	A_23	23,246,526	8,172,462	22,392,695	853,831
Transportation: Non-Emergency-Ambulance	A_24	2,369,470	450,879	1,382,685	986,785
Waiver: Adult Day Health	A_25	8,474,497	2,007,494	5,816,928	2,657,569
Waiver: Community Choices	A_26	267,305,984	90,747,418	264,976,501	2,329,483
Waiver: Most Appropriate (MAW)	A_27	706,115,921	249,887,454	716,349,162	(10,233,241)
Other Private Providers	A_28	567,596	(2,700,939)	567,596	0
Sub-Total Traditional Private Providers		3,738,670,978	1,245,396,041	3,732,134,025	6,536,953
FFS Supplemental Payments	A_29a	154,401,774	31,356,492	154,401,774	0
Managed Care - Directed Payments	A_29b	6,402,866,691	340,612,158	6,402,866,691	0
Managed Care Incentive Program (MCIP)	A_29c	863,003,469	117,980,793	863,003,469	0
Sub-Total Supplemental Payments		7,420,271,934	489,949,443	7,420,271,934	0
Managed Care Organizations					
Managed Care - Regular	A_30	5,491,452,000	1,553,733,616	5,503,500,626	(12,048,626)
Managed Care - Expansion	A_31	4,907,405,665	1,329,291,971	4,750,682,047	156,723,618
Dental Benefit Program - Regular	A_32	243,130,033	70,512,497	246,111,845	(2,981,812)
Dental Benefit Program - Expansion	A_33	22,779,423	5,130,078	22,704,244	75,179
Behavioral Health Partnership/CSOC	A_34	72,591,974	27,154,675	81,426,194	(8,834,220)
Sub-Total MCOs		10,737,359,096	2,986,822,835	10,604,424,866	132,934,140
Pharmacy Rebates - Regular	A_35	(590,425,174)	(323,886,068)	(590,425,174)	0
Pharmacy Rebates - Expansion	A_36	(718,278,752)	(209,809,361)	(718,278,752)	0
Sub-Total Rebates		(1,308,703,926)	(533,695,429)	(1,308,703,926)	0
Total Private Providers		\$20,587,598,082	\$4,187,472,890	20,448,126,989	\$139,471,093

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Table-3: Expenditure Forecast by Budget Category of Service - SFY 2024/25... Continued

		Initials (1,2)	Actuals to Date thru Oct 2025	Current Forecast (2)	Difference
		A	B	C	D = A - C
B: Public Providers Sub-Programs					
LSU - Facilities	B_01	944,587	437,243	971,685	(27,098)
LSU - Physicians	B_02	6,639,037	2,313,178	6,504,354	134,683
LDH - State Developmental Facilities	B_03	170,259,365	58,476,797	170,259,365	0
LDH - Villa Feliciana Nursing Home	B_04	22,184,407	7,764,409	22,973,689	(789,282)
LDH - Office of Public Health	B_05	58,114	19,303	54,304	3,810
LDH - Office of Behavioral Health	B_06	3,307,987	1,296,980	3,579,997	(272,010)
LDH - Human Services Districts	B_07	355,000	109,680	332,057	22,943
State - Education	B_08	164,663	28,772	95,661	69,002
Local Education Agencies	B_09	60,443,511	36,364,549	60,443,511	0
Total Public Providers		\$264,356,671	\$104,810,911	\$266,214,623	(857,952)
C: Buy-Ins & Supplements Sub-Programs					
Medicare Premiums & Supplements	C_01	659,451,477	92,778,154	659,451,477	0
Part-D Claw back (3)	C_02	242,253,023	34,868,513	242,253,023	0
Total Buy-Ins		\$901,704,500	\$127,646,667	\$901,704,500	0
D: Uncompensated Care Sub-Programs					
LSU - Facilities (Lallie Kemp)	D_01	12,423,397	0	12,423,397	0
IMD DSH (LDH-OBH)	D_02	132,917,149	0	132,917,149	0
Private Hospitals	D_03	158,235,925	126,511,343	158,235,925	0
Total Uncompensated Care		\$303,576,471	\$126,511,343	\$303,576,471	0
Grand Total Medical Vendor Program		\$22,057,235,724	\$4,546,441,812	\$21,918,622,583	138,613,141

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Table-4: Public Private Partnership - Allocated - SFY 2025/26

Hospital	Directed Payments	UPL/FMP	UCC/DSH	Total Payments
Bogalusa (Wash/St. Tamm)	\$15,858,233	\$0	\$0	\$15,858,233
Houma (LJ Chabert)	\$84,611,867	\$0	\$0	\$84,611,867
Baton Rouge - OLOL	\$250,869,472	\$0	\$0	\$250,869,472
Baton Rouge - Woman's	\$99,378,125	\$0	\$0	\$99,378,125
New Orleans (ILH)	\$608,000,491	\$0	\$0	\$608,000,491
Lafayette (Univ Med Cntr)	\$176,800,760	\$0	\$0	\$176,800,760
Independence (Lallie Kemp)	\$0	\$0	\$12,423,397	\$12,423,397
Lake Charles (WO Moss)	\$101,841,891	\$0	\$0	\$101,841,891
Monroe (EA Conway)	\$93,248,331	\$0	\$0	\$93,248,331
Alexandria (Huey P. Long)	\$123,216,208	\$0	\$0	\$123,216,208
Shreveport (LSU-HSC)	\$286,372,043	\$5,000,000	\$0	\$291,372,043
Total	\$1,840,197,421	\$5,000,000	\$12,423,397	\$1,857,620,818

SFY 26 directed payments are from the HDPP model submitted to CMS.

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Table-5: Enrollment for State Fiscal Year 2025/26

Month	Expansion	Non-Expansion	Total
Jul '25	493,685	1,082,414	1,576,099
Aug	487,336	1,079,282	1,566,618
Sep	484,898	1,077,279	1,562,177
Oct	469,645	1,071,410	1,541,055
Nov			0
Dec			0
Jan'26			0
Feb			0
Mar			0
Apr			0
May			0
Jun'26 (Projected)	458,200	1,073,216	1,531,416

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1	Nothing to report this period.
2	
3	
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6	

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(Numbered Notes to the Monthly Financial Report)

- 1.1 This column represents the Appropriation provided in Act 1 of the 2025 Regular Legislative Session. Revenues and expenditures for the State's Medical Vendor Payments agency at a program level and approved BA-7s for Means of Finance and for the Medicaid Program's four (4) budget expenditure categories: (A) Payments to Private Providers, (B) Payments to Public Providers, (C) Medicare Buy-Ins & Supplements, and (D) Uncompensated Care Costs.
- 1.2 This column represents the spread of Appropriation (Act 1 of the 2025 Regular Legislative Session) and approved BA-7s for the Medical Vendor Payments for private provider sub-programs, public providers, Medicare Buy-Ins & Supplements, and Uncompensated care payments.
- 2 This column represents the SFY 2025/26 expenditures forecast. It is based on the latest available data/information and reflects projected payments through the end of the State Fiscal Year.
- 3 Claw back Expenditures are financed with 100% state funds to pay Part-D premiums.
- 4 Medicaid enrollment information can be found at
<https://ldh.la.gov/resources?cat=&d=0&y=0&s=0&q=medicaid%20enrollment%20trends>
Numbers reported for July 25 through the current period represent actual enrollment while the June 26 numbers are projected. Enrollment is calculated by counting anyone enrolled at any point in the month.