

Department of Public Safety & Corrections  
State of Louisiana

JEFF M. LANDRY  
GOVERNOR



GARY WESTCOTT  
SECRETARY

November 12, 2025

The Honorable Glen Womack  
Joint Legislative Committee on the Budget  
Post Office Box 44294, Capitol Station  
Baton Rouge, LA 70804

Dear Chairman Womack:

In accordance with Act 199 of the 2022 Regular Legislative Session, the following information is being provided regarding the budget for the Department of Public Safety & Corrections - Correction Services (DPS&C-CS) and the Local Housing of State Adult Offenders (LHSAO). Attached you will find the:

- Latest report of the offender census at state institutions;
- Latest report of the offender census at local correctional facilities;
- Latest budget projections for LHSAO by program; and,
- Latest budget projections for DPS&C-CS by agency.

The continued support of the Division of Administration and the Legislature is greatly appreciated. Should you or your staff have any questions, please feel free to contact me.

Sincerely,

A blue ink signature of Bobby J. Lee, Jr., written in a cursive style.

Bobby J. Lee, Jr.  
Undersecretary

C: Vice-Chairman, The Honorable Jack McFarland  
Commissioner Taylor Barras  
Colleen Gil, OPB

November 10, 2025  
D.P.S.&C./C.S.  
Local Housing of Adult Offenders  
FY 2025-2026

RATE PER DAY																		
\$29.39																		
PREV. MONTHS CENSUS	SUBTOTAL ADULT CENSUS	PROJECTED SUPP CENSUS	CURRENT MONTHS TOTAL	PROJECTED HOUSING PAYMENTS	PROJECTED MEDICAL PAYMENTS	PROJECTED HAMILTON V. MORAL	PROJECTED Intensive Sub Abuse	PROJECTED GED	PROJECTED Intensive Offenders(STEP)	PROJECTED Intensive (STEP)	PROJECTED Number of Parolees housed	PROJECTED Housing Parolees	TOTAL PROJECTED PAYMENTS	FY 2025-2026 EXISTING BUDGET	REMAINING BUDGET BALANCE	JRI SAVINGS BONA-FIDE OBLIGATION	PROJECTED SURPLUS/ DEFICIT	
MONTH	INC./DEC.																	
JULY	12,194	(100)	12,094	0	12,094	\$11,018,722	(\$644)	(\$322)	\$0	\$2,946	659	\$420,021	1,062	\$763,361	\$12,194,074	\$13,483,775	\$148,213,275	\$0
AUGUST	12,084	1,117	13,211	833	14,044	\$12,796,348	\$6,226	\$3,113	\$0	\$0	842	\$536,636	1,222	\$866,912	\$14,208,236	\$13,463,776	\$132,006,040	\$0
SEPTEMBER	13,211	(287)	12,924	1,473	14,397	\$12,693,836	\$7,274	\$3,637	\$0	\$16,466	856	\$627,241	1,317	\$904,320	\$14,161,763	\$13,019,782	\$117,863,277	\$0
OCTOBER	12,700	0	12,700	600	13,300	\$12,117,497	\$5,000	\$10,000	\$0	\$70,000	981	\$625,000	1,139	\$808,223	\$13,636,720	\$13,453,775	\$104,216,557	\$0
NOVEMBER	12,700	0	12,700	600	13,300	\$11,726,610	\$5,000	\$10,000	\$0	\$70,000	1,014	\$625,000	1,139	\$782,151	\$13,219,761	\$13,019,782	\$80,996,796	\$0
DECEMBER	12,700	0	12,700	600	13,300	\$12,117,497	\$5,000	\$10,000	\$0	\$70,000	981	\$625,000	1,139	\$808,223	\$13,636,720	\$13,453,775	\$77,360,076	\$0
JANUARY	12,700	0	12,700	600	13,300	\$12,117,497	\$5,000	\$10,000	\$0	\$70,000	981	\$625,000	1,139	\$808,223	\$13,636,720	\$13,453,775	\$63,723,366	\$0
FEBRUARY	12,700	0	12,700	600	13,300	\$10,944,836	\$5,000	\$10,000	\$0	\$70,000	1066	\$625,000	1,139	\$730,008	\$12,386,844	\$12,151,797	\$61,337,512	\$0
MARCH	12,700	0	12,700	600	13,300	\$12,117,497	\$5,000	\$10,000	\$0	\$70,000	981	\$625,000	1,139	\$808,223	\$13,636,720	\$13,453,775	\$57,700,792	\$0
APRIL	12,700	0	12,700	600	13,300	\$11,726,610	\$5,000	\$10,000	\$0	\$70,000	1014	\$625,000	1,139	\$782,151	\$13,219,761	\$13,019,782	\$24,481,031	\$0
MAY	12,700	0	12,700	600	13,300	\$12,117,497	\$5,000	\$10,000	\$0	\$70,000	981	\$625,000	1,139	\$808,223	\$13,636,720	\$13,453,775	\$10,844,311	\$0
JUNE	12,700	0	12,700	600	13,300	\$11,726,610	\$5,000	\$10,000	\$0	\$70,000	1014	\$625,000	1,139	\$782,151	\$13,219,866	\$13,019,782	(\$2,374,586)	\$0
TOTALS	12,650	730	12,711	642	13,353	\$143,220,056	\$57,856	\$98,428	\$9,000	\$648,402	949	\$7,108,898	1,164	\$9,642,160	\$160,781,936	\$158,407,349	\$0	(\$2,374,586)

D.P.S.&C./C.S.  
Transitional Work Program (TWP)  
11/10/25

FY 2025-2026

# of Beds	686	1,187	118	1,991						
Per Diem	\$18.25	\$22.39	\$18.25							
MONTH	SHERIFFS TWP CONTRACT	SHERIFFS TWP Number of Offenders CONTRACT	SHERIFFS TWP NON-CONTRACT	SHERIFFS TWP PRIVATE-CONTRACT	SHERIFFS TWP Number of Offenders PRIVATE-CONTRACT	Total Adult Census	TOTAL PROJECTED PAYMENTS	Per Existing Operating Budget	PROJECTED SURPLUS/ DEFICIT	REMAINING BUDGET BALANCE
JULY	\$187,099	331	\$723,838	1,043	\$0	Prior Year 1,374	\$910,937	\$1,093,635	\$0	\$12,876,673
AUGUST	\$272,076	481	\$739,899	1,066	\$0	1,547	\$1,011,975	\$1,093,635	\$182,698	\$11,965,736
SEPTEMBER	\$231,227	422	\$824,476	1,227	\$0	1,650	\$1,055,703	\$1,058,357	\$81,660	\$10,953,761
OCTOBER	\$388,105	686	\$823,885	1,187	\$66,759	1,991	\$1,278,748	\$1,093,635	\$2,654	\$9,898,059
NOVEMBER	\$375,585	686	\$797,308	1,187	\$64,605	1,991	\$1,237,498	\$1,058,357	\$179,141	\$8,619,311
DECEMBER	\$388,105	686	\$823,885	1,187	\$66,759	1,991	\$1,278,748	\$1,093,635	\$185,113	\$7,381,813
JANUARY	\$388,105	686	\$823,885	1,187	\$66,759	1,991	\$1,278,748	\$1,093,635	\$185,113	\$6,103,065
FEBRUARY	\$350,546	686	\$744,154	1,187	\$60,298	1,991	\$1,154,998	\$987,800	\$185,113	\$4,723,279
MARCH	\$388,105	686	\$823,885	1,187	\$66,759	1,991	\$1,278,748	\$1,093,635	\$167,198	\$3,669,319
APRIL	\$375,585	686	\$797,308	1,187	\$64,605	1,991	\$1,237,498	\$1,058,357	\$185,113	\$2,390,571
MAY	\$388,105	686	\$823,885	1,187	\$66,759	1,991	\$1,278,748	\$1,093,635	\$179,141	\$1,153,073
JUNE	\$375,585	686	\$797,308	1,187	\$64,605	1,991	\$1,237,498	\$1,058,357	\$185,113	\$125,674
TOTALS	\$4,108,225	617	\$9,543,715	1,168	\$587,906	89	1,874	\$14,239,845	\$12,876,673	(\$1,363,172)

D.P.S.&C./C.S.  
 Local Reentry Services  
 11/10/2025  
 FY 2025-2026

Budgeted Amount	\$600,000	\$0	\$600,000	\$0	\$600,000	\$600,000	\$0	\$600,000	\$49,992	\$3,049,992	\$450,000	\$450,000	\$450,000	\$450,000	\$1,800,000	\$4,849,992			
MONTH	REENTRY CADDOPARISH	REENTRY MADISON- Female PARISH	REENTRY LAFAYETTE PARISH	REENTRY FRANKLIN PARISH	REENTRY RAPIDES PARISH	REENTRY WEST B.R. PARISH	REENTRY ST.TAMMANY PARISH	REENTRY PLAQUEMINES PARISH	DPS&C Services	REENTRY GRAND TOTAL	DAY REPORTING GEO-CADDOPARISH (Shreveport)	DAY REPORTING ORLEANS PARISH	DAY REPORTING GEO COVINGTON	DAY REPORTING GEO BATON ROUGE	DAY REPORTING GRAND TOTAL	TOTAL PROJECTED PAYMENTS	Per Existing Operating Budget	PROJECTED SURPLUS/ (DEFICIT)	REMAINING BUDGET BALANCE
JULY	\$45,989	\$25,447	\$46,003	\$0	\$39,882	\$43,866	\$0	\$59,016	\$0	\$260,203	\$48,210	\$45,700	\$48,210	\$48,210	\$190,330	\$450,633	\$411,917	\$0	\$4,849,992
AUGUST	\$62,423	\$28,116	\$48,210	\$0	\$48,743	\$39,606	\$0	\$43,401	\$0	\$260,498	\$48,210	\$45,700	\$48,210	\$48,210	\$190,330	\$450,828	\$411,917	(\$38,616)	\$3,949,459
SEPTEMBER	\$44,628	\$27,917	\$57,868	\$0	\$44,267	\$35,903	\$0	\$49,315	\$0	\$259,798	\$48,210	\$45,700	\$48,210	\$48,210	\$190,330	\$450,128	\$398,629	(\$51,498)	\$3,498,503
OCTOBER	\$50,959	\$25,000	\$50,959	\$0	\$50,959	\$50,959	\$0	\$50,959	\$4,246	\$284,040	\$48,210	\$45,700	\$48,210	\$48,210	\$190,330	\$474,370	\$411,917	(\$62,453)	\$3,024,133
NOVEMBER	\$49,315	\$0	\$49,315	\$0	\$49,315	\$49,315	\$0	\$49,315	\$4,109	\$250,684	\$0	\$0	\$0	\$0	\$0	\$250,684	\$398,629	\$147,945	\$2,773,448
DECEMBER	\$50,959	\$0	\$50,959	\$0	\$50,959	\$50,959	\$0	\$50,959	\$4,246	\$283,040	\$0	\$0	\$0	\$0	\$0	\$283,040	\$411,917	\$152,877	\$2,514,408
JANUARY	\$50,959	\$0	\$50,959	\$0	\$50,959	\$50,959	\$0	\$50,959	\$4,246	\$259,040	\$0	\$0	\$0	\$0	\$0	\$259,040	\$411,917	\$152,877	\$2,255,073
FEBRUARY	\$46,027	\$0	\$46,027	\$0	\$46,027	\$46,027	\$0	\$46,027	\$3,835	\$233,872	\$0	\$0	\$0	\$0	\$0	\$233,872	\$372,064	\$138,082	\$2,021,396
MARCH	\$50,959	\$0	\$50,959	\$0	\$50,959	\$50,959	\$0	\$50,959	\$4,246	\$259,040	\$0	\$0	\$0	\$0	\$0	\$259,040	\$411,917	\$152,877	\$1,762,355
APRIL	\$49,315	\$0	\$49,315	\$0	\$49,315	\$49,315	\$0	\$49,315	\$4,109	\$250,684	\$0	\$0	\$0	\$0	\$0	\$250,684	\$398,629	\$147,945	\$1,511,671
MAY	\$50,959	\$0	\$50,959	\$0	\$50,959	\$50,959	\$0	\$50,959	\$4,246	\$250,684	\$0	\$0	\$0	\$0	\$0	\$250,684	\$411,917	\$152,877	\$1,252,630
JUNE	\$49,315	\$0	\$49,315	\$0	\$49,315	\$49,315	\$0	\$49,315	\$4,109	\$250,684	\$0	\$0	\$0	\$0	\$0	\$250,684	\$398,629	\$147,945	\$1,001,946
TOTALS	\$591,706	\$106,480	\$600,849	\$0	\$581,660	\$568,141	\$0	\$600,499	\$37,391	\$3,086,726	\$192,840	\$182,800	\$192,840	\$192,840	\$761,320	\$3,848,046	\$4,849,992	\$1,001,946	

D.P.S.&C./C.S.

Criminal Justice Reinvestment Initiative

11/10/25

FY 2025-2026

\$29,054,814											
MONTH	Grants	LCLE Victim Services	LCTCS Education	Governor's Office Children's Trust Fund Board	DOC Investment	Office of Juvenile Justice	Payroll Reimbursements	TOTAL PROJECTED PAYMENTS	FY 2025-2026 Per Existing Operating Budget	PROJECTED SURPLUS/ DEFICIT	REMAINING BUDGET BALANCE
JULY	\$433,744	\$0	\$1,521,833	\$211,728	\$296,965	\$5,123,911	\$0	\$7,588,181	\$2,365,769	(\$5,222,412)	\$29,054,814
AUGUST	\$206,775	\$4,608,561	\$0	\$0	\$775,144	\$0	\$0	\$5,590,480	\$3,565,562	(\$2,024,918)	\$21,466,633
SEPTEMBER	\$264,719	\$0	\$0	\$0	\$1,117,438	\$0	\$0	\$1,382,157	\$2,289,454	\$907,297	\$15,876,153
OCTOBER	\$644,341	\$0	\$0	\$0	\$793,503	\$0	\$0	\$1,437,845	\$2,365,769	\$927,924	\$14,493,996
NOVEMBER	\$623,556	\$0	\$0	\$0	\$767,906	\$0	\$0	\$1,391,463	\$2,289,454	\$897,991	\$13,066,152
DECEMBER	\$644,341	\$0	\$0	\$0	\$793,503	\$0	\$0	\$1,437,845	\$2,365,769	\$927,924	\$11,664,689
JANUARY	\$644,341	\$0	\$0	\$0	\$793,503	\$0	\$0	\$1,437,845	\$2,365,769	\$927,924	\$10,226,845
FEBRUARY	\$581,986	\$0	\$0	\$0	\$716,713	\$0	\$0	\$1,298,698	\$2,136,824	\$838,125	\$10,786,701
MARCH	\$644,341	\$0	\$0	\$0	\$793,503	\$0	\$0	\$1,437,845	\$2,365,769	\$927,924	\$7,490,301
APRIL	\$623,556	\$0	\$0	\$0	\$767,906	\$0	\$0	\$1,391,463	\$2,289,454	\$897,991	\$6,052,457
MAY	\$644,341	\$0	\$0	\$0	\$793,503	\$0	\$0	\$1,437,845	\$2,365,769	\$927,924	\$4,660,994
JUNE	\$623,556	\$0	\$0	\$0	\$767,906	\$0	\$1,831,687	\$3,223,150	\$2,289,453	(\$933,697)	\$3,223,150
TOTALS	\$6,579,600	\$4,608,561	\$1,521,833	\$211,728	\$9,177,494	\$5,123,911	\$1,831,687	\$29,054,814	\$29,054,814	(\$0)	

Grants - Prior to FY24, Grants was budgeted 30% of the 70% Bona Fide Savings and 15% after FY24.

LCLE - Prior to FY24, LCLE was budgeted 20% of the 70% Bona Fide Savings and 10% after FY24.

LCTCS - Beginning in FY24, LCTCS will be budgeted 45% of the 70% Bona Fide Savings.

DOC Investment - Prior to FY24, DOC Investment was budgeted 50% of the 70% Bona Fide Savings.

OJJ - Prior to FY24, OJJ was budgeted 20% of the Total Savings.

Gov Office - Beginning in FY26 and per Act 209 of 2025 RS, Gov Office will begin receiving 15% of Total Savings to fund the Children's Trust Fund Board.





DPS&C/CORRECTIONS SERVICES  
SCHEDULE OF PROJECTED SURPLUS/(DEFICITS)  
FISCAL YEAR 2025-2026  
AGENCY: RAYMOND LABORDE CORRECTIONAL CENTER  
MONTH ENDING: 9/30/2025

ORIGINAL APPROPRIATED OPERATING BUDGET				Operating	Canteen
				\$43,086,824	\$2,234,182
					\$45,319,986

PROGRAM A				PROGRAM B			
BUDGET	EXPEND.	PROJECTED SURPLUS/ (DEFICIT)	BUDGET	PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)		
SALARIES (611)	882,488	981,646	(99,158)	21,185,018	21,080,344	104,674	
OTHER COMP. (612)	0	0	0	564,760	727,412	(162,652)	
RELATED BENEFITS (613)	433,840	458,182	(24,342)	10,293,686	10,056,603	187,163	
TRAVEL (620)	2,840	4,965	(2,115)	11,164	17,027	(5,863)	
SERVICES (630)	1,300,000	1,397,551	(97,551)	616,421	626,699	(110,278)	
SUPPLIES (640)	402,442	402,442	0	3,445,167	4,115,167	(670,000)	
PROF. SERVICES (650)	0	0	0	435,565	645,345	(209,780)	
OTHER CHARGES (660)	0	0	0	0	0	0	
ACQUISITIONS (670)	0	0	0	13,999	13,999	0	
MAJOR REPAIRS (680)	0	0	0	0	0	0	
INTERAGENCY TRANSFERS (696)	3,023,976	2,682,306	361,670	618,477	618,477	(0)	
UNALLOTTED	0	0	0	0	0	0	
TOTAL EXPEND. PROJECT.	6,045,586	5,907,082	138,504	37,054,237	37,910,973	(856,736)	
SGR COLLECTIONS - over (under)							
LAT COLLECTIONS - over (under)							
SUBTOT. SURPLUS/(DEFICIT)							

TOTAL APPROVED BUDGET	TOTAL PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)
22,077,506	22,071,990	5,516
564,760	727,412	(162,652)
10,687,506	10,514,685	172,822
14,004	21,982	(7,979)
1,816,421	2,024,250	(207,829)
3,847,609	4,517,609	(670,000)
435,565	645,345	(209,780)
0	0	0
13,999	13,999	0
0	0	0
3,642,453	3,280,783	361,670
0	0	0
43,099,823	43,818,055	(718,232)

PRIOR YEAR ACTUAL EXPEND.
21,459,494
543,886
10,124,642
21,698
1,767,304
4,751,382
615,065
0
1,261,589
284,385
2,547,883
0
43,377,306

(10,341)
(92,764)
0
0
0
0
(791,337)

T.O.	10	341	351
VACANCIES (at month end)	0	7	7
VACANCIES (proj to be filled)	0	4	4

TOTAL PROGRAMS	PROJECTED	PYA	DIFFERENCE
Overtime 5110015 & 5110030	\$806,725	\$905,493	(\$98,768)
Travel 5210010 - 5210015	\$21,982	\$21,698	\$284
Insurance-QRM (LAT) 5960060	\$1,769,651	\$1,483,676	\$285,975
Maint. Svcs. 5330001 - 5330028	\$258,408	\$222,025	\$36,383
Rentals 5340010 - 5340075	\$178,973	\$116,734	\$62,239
3rd Party LEAF 5960045	\$598,166	\$0	\$598,168
Telephone (LAT) 5960014	\$35,000	\$35,101	(\$101)
Utilities 5360001 - 5360400	\$1,224,000	\$1,115,603	\$108,397
Medical Sup. 5410005, 5410008, & 5410027	\$183,958	\$186,971	(\$3,013)
Food 5410013	\$1,534,860	\$1,983,911	(\$449,051)
Oper. Sup. 5410007, 5410009, 5410016 - 5410019	\$1,171,512	\$1,323,361	(\$151,849)
Maint. Sup. 5410031 & 5410032	\$773,076	\$715,546	\$57,530
Professional Svcs 5510001 - 5510400	\$645,345	\$815,065	\$30,290

OT Budget \$636,223  
OT Exp YTD \$266,159  
Supplies Exp YTD \$1,005,422



9/30/2025

	Operating	Canteen	
ORIGINAL APPROPRIATED OPERATING BUDGET	\$62,990,278	\$1,531,884	\$64,522,162

	PROGRAM A			PROGRAM B		
	BUDGET	PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)	BUDGET	PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)
SALARIES (611)	\$473,225	\$520,868	(\$47,643)	\$17,252,335	\$19,786,476	(\$2,534,141)
OTHER COMP. (612)	\$0	\$0	\$0	\$910,890	\$1,258,628	(\$347,738)
RELATED BENEFITS (613)	\$212,010	\$229,340	(\$17,330)	\$7,839,110	\$7,610,552	\$227,558
TRAVEL (620)	\$6,128	\$20,000	(\$13,872)	\$0	\$0	\$0
SERVICES (630)	\$265,135	\$1,157,040	(\$891,905)	\$412,985	\$412,985	\$0
SUPPLIES (640)	\$53,009	\$53,009	\$0	\$3,490,705	\$4,070,705	(\$580,000)
PROF. SERVICES (650)	\$5,505	\$15,505	(\$10,000)	\$295,074	\$313,958	(\$18,884)
OTHER CHARGES (660)	\$0	\$0	\$0	\$0	\$0	\$0
ACQUISITIONS (670)	\$0	\$0	\$0	\$46,977	\$46,977	\$0
MAJOR REPAIRS (680)	\$0	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS (696)	\$1,082,788	\$1,255,558	(\$192,770)	\$719,134	\$719,134	(\$0)
UNALLOCATED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPEND. PROJECT.	\$2,077,800	\$3,251,319	(\$1,173,519)	\$30,986,210	\$34,219,415	(\$3,253,205)
SGR COLLECTIONS - over (under)						
IAT COLLECTIONS - over (under)						
SUBTOT. SURPLUS/(DEFICIT)						

TOTAL APPROVED BUDGET	TOTAL PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)	PRIOR YEAR ACTUAL EXPEND.
\$17,725,560	\$20,307,344	(\$2,581,784)	\$20,456,978
\$910,890	\$1,266,628	(\$347,738)	\$956,850
\$6,050,120	\$7,839,892	\$2,102,228	\$7,656,657
\$6,128	\$20,000	(\$13,872)	\$22,416
\$676,120	\$1,570,025	(\$894,905)	\$554,001
\$3,643,714	\$4,123,714	(\$580,000)	\$2,664,350
\$300,579	\$329,463	(\$28,884)	\$119,612
\$0	\$0	\$0	\$0
\$46,977	\$46,977	\$0	\$314,985
\$0	\$0	\$0	\$3,118,137
\$1,781,922	\$1,974,692	(\$192,770)	\$1,656,696
\$0	\$0	\$0	\$0
\$33,044,010	\$37,470,734	(\$4,426,724)	\$37,369,671

	\$62,744
	(\$72,430)
	\$0
	\$0
	\$0
	\$0
	\$4,561,899

T.O.	7	254	261
VACANCIES (at month end)	0	24	24
VACANCIES (not to be filled)	0	8	8

TOTAL PROGRAMS	PROJECTED	PYA	DIFFERENCE
Overtime	\$3,831,497	\$4,437,258	-\$605,761
Travel	\$20,000	\$22,416	-\$2,416
Insurance-CRM (AT)	\$385,473	\$423,243	-\$37,770
Maint. Svcs.	\$260,823	\$145,024	\$115,799
Rentals	\$76,408	\$60,370	\$16,038
3rd Party LEAF	\$644,087	\$0	\$644,087
Telephone (AT)	\$50,557	\$39,988	\$10,609
Utilities	\$891,905	\$943,802	\$248,103
Medical Sup.	\$107,604	\$213,419	-\$105,615
Food	\$182,161	\$87,145	\$95,016
Oper. Sup.	\$663,042	\$344,018	\$319,024
Maint. Sup.	\$266,823	\$77,691	\$183,132
Professional Svcs.	\$313,959	\$119,512	\$194,446

OT Budget	\$732,331
OT Exp YTD	\$1,352,640
Supplies Exp YTD	-\$122,880

DPS&C - CORRECTIONS SERVICES  
SCHEDULE OF PROJECTED SURPLUS/(DEFICITS)  
407 - WINN CORRECTIONAL CENTER  
FISCAL YEAR: 2025-2026  
MONTH ENDING: 9/30/2025

Operating  
Budget

ORIGINAL APPROPRIATED OPERATING BUDGET		\$508,900
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	PROGRAM A			PROGRAM B		
	BUDGET	PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)	BUDGET	PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)
SALARIES (510)	\$0	\$0	\$0	\$0	\$0	\$0
OTHER COMP. (512)	\$0	\$0	\$0	\$0	\$0	\$0
RELATED BENEFITS (513)	\$0	\$0	\$0	\$0	\$0	\$0
TRAVEL (520)	\$0	\$0	\$0	\$0	\$0	\$0
SERVICES (535)	\$0	\$0	\$0	\$0	\$0	\$0
SUPPLIES (540)	\$0	\$0	\$0	\$0	\$0	\$0
PROF. SERVICES (550)	\$0	\$0	\$0	\$0	\$0	\$0
OTHER CHARGES (560)	\$0	\$0	\$0	\$0	\$0	\$0
ACQUISITIONS (570)	\$0	\$0	\$0	\$288,970	\$88,584	\$200,386
MAJOR REPAIRS (580)	\$0	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS (590)	\$219,930	\$219,930	\$0	\$0	\$0	\$0
UNALLOTTED			\$0			\$0
TOTAL EXPEND. PROJECT.	\$219,930	\$219,930	\$0	\$288,970	\$88,584	\$200,386
SGR COLLECTIONS						
IAT COLLECTIONS						
SUBTOTAL SURPLUS/(DEFICIT)						

TOTAL APPROVED BUDGET	TOTAL PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)	PRIOR YEAR ACTUAL EXPEND.
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$288,970	\$88,584	\$200,386	\$36,904
\$0	\$0	\$0	
\$0	\$0	\$0	
\$219,930	\$219,930	\$0	\$301,298
\$0	\$0	\$0	
\$508,900	\$308,514	\$200,386	\$338,202

\$0
\$0
\$0
\$200,386

9/30/2025

Operating			Canteen	
ORIGINAL APPROPRIATED OPERATING BUDGET			\$33,870,341	\$35,617,272

PROGRAM A				PROGRAM B			
BUDGET	PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)	BUDGET	PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)		
SALARIES (611)	\$817,830	\$776,375	\$41,455	\$15,891,182	\$17,079,538	(\$1,188,356)	
OTHER COMP. (612)	\$0	\$49,333	(\$49,333)	\$194,000	\$143,877	\$50,123	
RELATED BENEFITS (613)	\$399,217	\$374,466	\$24,761	\$7,442,297	\$6,679,931	\$762,366	
TRAVEL (620)	\$3,205	\$5,824	(\$2,619)	\$15,648	\$17,649	(\$2,000)	
SERVICES (630)	\$1,860,266	\$1,856,207	\$6,059	\$403,170	\$403,170	\$0	
SUPPLIES (640)	\$16,708	\$19,147	(\$2,439)	\$3,780,950	\$4,000,000	(\$219,050)	
PROF. SERVICES (650)	\$0	\$0	\$0	\$300,037	\$933,268	(\$633,231)	
OTHER CHARGES (660)	\$0	\$0	\$0	\$0	\$0	\$0	
ACQUISITIONS (670)	\$0	\$0	\$0	\$285,755	\$312,943	(\$27,188)	
MAJOR REPAIRS (680)	\$0	\$0	\$0	\$323,500	\$330,023	(\$6,523)	
INTERAGENCY TRANSFERS (695)	\$2,357,440	\$1,658,223	\$699,217	\$499,800	\$464,089	\$35,711	
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPEND. PROJECT.	\$5,456,866	\$4,738,565	\$718,101	\$29,136,340	\$30,364,468	(\$1,228,148)	
SGR COLLECTIONS - over (under)							
LAT COLLECTIONS - over (under)							
SUBTOT. SURPLUS/(DEFICIT)							

TOTAL APPROVED BUDGET	TOTAL PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)
\$16,709,012	\$17,855,913	(\$1,146,901)
\$194,000	\$189,210	\$780
\$7,841,514	\$7,054,387	\$787,127
\$18,854	\$23,473	(\$4,619)
\$2,263,436	\$2,258,377	\$5,059
\$3,797,658	\$4,019,147	(\$221,489)
\$300,037	\$933,268	(\$633,231)
\$0	\$0	\$0
\$285,755	\$312,943	(\$27,188)
\$323,500	\$330,023	(\$6,523)
\$2,857,240	\$2,122,312	\$734,928
\$0	\$0	\$0
\$34,691,006	\$36,103,063	(\$1,412,047)

PRIOR YEAR ACTUAL EXPEND.
\$17,119,018
\$130,382
\$6,845,739
\$29,112
\$2,559,665
\$3,993,079
\$848,426
\$0
\$472,667
\$603,304
\$1,986,226
\$0
\$34,697,616

T.O.	13	285	298
VACANCIES (at month end)	0	61	61
VACANCIES (proj to be filled)	0	20	20

TOTAL PROGRAMS	PROJECTED	PYA	DIFFERENCE
Overtime 5110015 & 5110030	\$3,460,005	\$3,074,921	\$385,084
Travel 5210010 - 5210015	\$23,473	\$29,112	(\$5,639)
Insurance-ORM (LAT) 5950050	\$839,646	\$702,966	\$136,680
Maint. Svcs. 5330001 - 5330028	\$248,653	\$270,531	(\$21,878)
Rentals 5340010 - 5340075	\$73,654	\$72,143	\$1,511
3rd Party LEAF 5950045	\$439,951	\$404,210	\$35,741
Telephone (LAT) 5950014	\$51,000	\$50,430	\$570
Utilities 5350001 - 5350400	\$1,076,029	\$1,048,442	\$27,587
Medical Sup. 5410005, 5410008, & 5410027	\$194,930	\$172,598	\$22,332
Food 5410013	\$1,721,429	\$1,698,405	\$22,024
Oper. Sup. 5410007, 5410009, 5410015 - 5410	\$802,780	\$739,905	\$62,875
Maint. Sup. 5410031 & 5410032	\$468,394	\$693,722	(\$225,328)
Professional Svcs. 5510001 - 5510400	\$933,268	\$848,426	\$84,843

OT Budget \$471,111  
OT Exp YTD \$1,184,332  
Supplies Exp YTD \$784,832

**DP&C/CORRECTIONS SERVICES**  
**SCHEDULE OF PROJECTED SURPLUS/(DEFICITS)**  
**FISCAL YEAR 2025-2026**  
**AGENCY: DIXON CORRECTIONAL INSTITUTE**  
**MONTH ENDING:**

8/30/2025

	Operating	Canteen
ORIGINAL APPROPRIATED OPERATING BUDGET	\$63,189,907	\$1,953,789
		\$65,143,696

	PROGRAM A			PROGRAM B		
	BUDGET	PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)	BUDGET	PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)
SALARIES (611)	\$789,918	\$814,030	(\$24,112)	\$30,162,047	\$31,266,283	(\$1,103,236)
OTHER COMP. (612)	\$0	\$38,900	(\$38,900)	\$1,299,092	\$1,969,078	(\$669,986)
RELATED BENEFITS (613)	\$379,974	\$388,633	(\$8,659)	\$13,604,899	\$13,581,509	\$23,380
TRAVEL (620)	\$0	\$0	\$0	\$1,777	\$26,000	(\$23,223)
SERVICES (630)	\$2,040,770	\$2,526,826	(\$486,056)	\$1,191,980	\$1,436,609	(\$244,629)
SUPPLIES (640)	\$15,050	\$16,050	\$0	\$4,753,796	\$5,323,796	(\$570,000)
PROF. SERVICES (650)	\$0	\$0	\$0	\$3,026,000	\$2,759,420	\$266,580
OTHER CHARGES (660)	\$0	\$0	\$0	\$0	\$0	\$0
ACQUISITIONS (670)	\$0	\$0	\$0	\$144,627	\$166,184	(\$21,557)
MAJOR REPAIRS (680)	\$0	\$0	\$0	\$996,494	\$996,495	(\$1)
INTERAGENCY TRANSFERS (696)	\$4,816,986	\$4,887,152	(\$70,166)	\$2,564,133	\$2,384,281	\$199,852
UNALLOCATED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPEND. PROJECT.	\$8,042,708	\$8,670,591	(\$627,883)	\$57,764,835	\$59,897,655	(\$2,132,820)
SGR COLLECTIONS - over (under)						
IAT COLLECTIONS - over (under)						
SUBTOT. SURPLUS/(DEFICIT)						

TOTAL APPROVED BUDGET	TOTAL PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)	PRIOR YEAR ACTUAL EXPEND.
\$30,951,965	\$32,079,314	(\$1,127,349)	\$32,432,439
\$1,209,082	\$1,897,977	(\$698,895)	\$1,311,500
\$13,984,863	\$13,970,142	\$14,721	\$13,325,801
\$1,777	\$25,000	(\$23,223)	\$21,524
\$3,232,750	\$3,863,435	(\$730,685)	\$2,071,670
\$4,768,846	\$5,338,846	(\$570,000)	\$5,677,527
\$3,026,000	\$2,759,420	\$266,580	\$2,513,000
\$0	\$0	\$0	\$0
\$144,627	\$168,184	(\$21,557)	\$1,443,863
\$996,494	\$996,495	(\$1)	\$1,693,456
\$7,401,129	\$7,271,433	\$129,696	\$6,788,253
\$0	\$0	\$0	\$0
\$65,807,543	\$66,568,246	(\$760,703)	\$67,279,832

[illegible]

T.O.	12	446	458
VACANCIES (at month end)	0	9	9
VACANCIES (proj. to be filled)	0	17	17

TOTAL PROGRAMS		PROJECTED	PYA	DIFFERENCE
Overtime	5/110015 & 5/110030	\$4,117,474	\$5,349,405	(\$1,231,931)
Travel	52110010 - 52110015	\$25,000	\$21,524	\$3,476
Insurance-ORM	59500050	\$3,448,195	\$3,098,260	\$351,935
Maint. Svcs.	5330001 - 5330028	\$2,347,512	\$637,073	\$1,710,439
Rentals	5340010 - 5340075	\$117,132	\$192,124	(\$74,992)
3rd Party LEAF	69500045	\$970,285	\$2,183,006	(\$1,212,721)
Telephone (LAT)	68500014	\$183,023	\$109,280	\$83,743
Utilities	6350001 - 6350400	\$1,379,826	\$1,113,214	\$266,612
Medical Sup.	5410005, 5410008, & 5410027	\$460,484	\$215,713	\$244,781
Food	5410013	\$2,771,518	\$2,303,618	\$467,900
Oper. Sup.	5410007, 5410009, 5410015 - 5410	\$1,290,990	\$1,688,256	(\$397,266)
Maint. Sup.	5410031 & 5410032	\$815,844	\$631,677	\$184,167
Professional Svcs.	5510001 - 5510400	\$2,759,420	\$2,513,000	\$246,420

DP98C/CORRECTIONS SERVICES  
SCHEDULE OF PROJECTED SURPLUS/(DEFICITS)  
FISCAL YEAR 2025-2028  
AGENCY: ELAYN HUNT CORRECTIONAL CENTER  
MONTH ENDING: 9/30/2025

	Operating	Canteen	Total
ORIGINAL APPROPRIATED OPERATING BUDGET	\$84,915,911	\$2,081,702	\$86,997,613

PROGRAM A				PROGRAM B			
	BUDGET	PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)	BUDGET	PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)	
SALARIES (21)	\$984,892	\$823,407	\$161,485	\$42,771,905	\$45,400,201	(\$2,628,296)	
OTHER COMP. (35)	\$0	\$0	\$0	\$403,758	\$1,079,760	(\$676,002)	
RELATED BENEFITS (40)	\$468,279	\$343,499	\$124,780	\$17,718,988	\$16,592,710	\$1,126,278	
TRAVEL (45)	\$3,772	\$20,000	(\$16,228)	\$0	\$0	\$0	
SERVICES (50)	\$1,793,385	\$2,891,823	(\$1,098,438)	\$1,196,924	\$1,186,924	\$0	
SUPPLIES (55)	\$16,301	\$125,000	(\$108,699)	\$13,437,698	\$16,091,026	(\$2,623,327)	
PROF. SERVICES (60)	\$53,241	\$53,241	\$0	\$328,520	\$254,962	\$73,558	
OTHER CHARGES (65)	\$0	\$0	\$0	\$0	\$0	\$0	
ACQUISITIONS (70)	\$0	\$0	\$0	\$0	\$84,232	(\$84,232)	
MAJOR REPAIRS (75)	\$0	\$0	\$0	\$41,040	\$61,040	\$0	
INTERAGENCY TRANSFERS (85)	\$3,987,096	\$3,872,009	\$125,087	\$1,755,096	\$1,445,965	\$309,131	
UNALLOTTED			\$0			\$0	
TOTAL EXPEND. PROJECT.	\$7,316,966	\$8,128,979	(\$812,013)	\$77,653,929	\$82,156,818	(\$4,502,889)	
SGR COLLECTIONS							
IAT COLLECTIONS							
PENDING SUPPLEMENTAL REQUEST							
SUBTOT. SURPLUS/(DEFICIT)							

TOTAL APPROVED BUDGET	TOTAL PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)	PRIOR YEAR ACTUAL EXPEND.
\$43,756,797	\$46,223,608	(\$2,466,811)	\$42,590,230
\$403,758	\$1,079,760	(\$676,002)	\$457,762
\$18,187,267	\$16,936,209	\$1,251,058	\$16,455,333
\$3,772	\$20,000	(\$16,228)	\$6,681
\$2,990,309	\$4,086,747	(\$1,096,438)	\$2,919,833
\$13,453,999	\$16,186,025	(\$2,732,026)	\$17,939,888
\$381,761	\$308,203	\$73,558	\$622,167
\$0	\$0	\$0	\$0
\$0	\$84,232	(\$84,232)	\$400,659
\$41,040	\$41,040	\$0	\$22,063,174
\$5,752,192	\$5,317,973	\$434,219	\$4,086,724
\$0	\$0	\$0	\$0
\$84,970,895	\$90,286,797	(\$5,314,902)	\$106,542,461

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T.O.	9	632	632
VACANCIES (at month end)	0	64	64
VACANCIES (proj to be filled)	0	10	10

TOTAL PROGRAMS	PROJECTED	PYA	DIFFERENCE
Overtime 5110015 & 5110030	\$6,241,246	\$8,086,897	(\$1,845,752)
Travel 5210010 - 5210115	\$20,000	\$6,681	\$13,319
Insurance-ORM (IAT) 5950050	\$2,787,410	\$2,767,101	\$20,309
Maint. Svcs. 5330001-5330028	\$551,581	\$226,063	\$325,518
Rentals 5340020, 5340030, 5340070	\$151,298	\$300,892	(\$149,623)
3rd Party LEAF 5990045	\$1,428,516	\$27,903	\$1,398,713
Telephone (IAT) 5950014	\$120,343	\$119,006	\$1,337
Utilities 5350009-5350011	\$2,486,823	\$2,050,800	\$436,023
Medical Sup. 5410005 & 5410008	\$20,417,500	\$8,091,205	\$12,326,295
Food 5410013	\$2,262,927	\$1,644,857	\$618,121
Op. Sup. 5410001 & 09, 5410015-23	\$1,319,281	\$620,568	\$698,693
Maint. Sup. 5410031 & 5410032	\$737,660	\$1,165,754	(\$418,094)
Prof. Svcs. 5510001-5510400	\$306,293	\$622,167	(\$313,964)

OT Budget	\$4,879,759
OT Exp YTD	\$1,919,970
Supplies Exp YTD	\$5,240,583

DPS&C/CORRECTIONS SERVICES  
 SCHEDULE OF PROJECTED SURPLUS/(DEFICITS)  
 FISCAL YEAR 2025-2026  
 AGENCY: DAVID WADE CORRECTIONAL CENTER  
 MONTH ENDING: 9/30/2025

	Operating	Canteen
ORIGINAL APPROPRIATED OPERATING BUDGET	\$39,614,764	\$1,677,935
		\$41,292,699

PROGRAM A			PROGRAM B		
BUDGET	PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)	BUDGET	PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)
SALARIES (611)	\$718,205	\$645,294	\$20,312,159	\$22,141,024	(\$1,828,865)
OTHER COMP. (612)	\$0	\$24,148	\$1,092,227	\$1,176,097	(\$83,870)
RELATED BENEFITS (613)	\$367,898	\$316,131	\$9,595,040	\$8,896,449	\$698,592
TRAVEL (620)	\$0	\$0	\$9,018	\$17,258	(\$8,240)
SERVICES (630)	\$2,209,564	\$2,654,801	\$116,936	\$116,936	\$0
SUPPLIES (640)	\$35,500	\$79,830	\$3,251,747	\$3,932,221	(\$680,474)
PROF. SERVICES (650)	\$0	\$0	\$403,238	\$430,382	(\$27,144)
OTHER CHARGES (660)	\$0	\$0	\$0	\$0	\$0
ACQUISITIONS (670)	\$0	\$0	\$0	\$0	\$0
MAJOR REPAIRS (680)	\$0	\$0	\$23,500	\$23,500	\$0
INTERAGENCY TRANSFERS (695)	\$1,983,732	\$1,983,909	\$504,739	\$439,305	\$65,434
UNALLOTTED	\$0	\$0	\$0	\$0	\$0
TOTAL EXPEND. PROJECT.	\$5,304,897	\$5,704,113	\$35,308,604	\$37,173,171	(\$1,864,567)
SGR COLLECTIONS					
IAT COLLECTIONS					
IAT COLLECTIONS(CARES)					
PENDING SUPPLEMENTAL REQUEST					
SUBTOT. SURPLUS/(DEFICIT)					

TOTAL APPROVED BUDGET	TOTAL PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)	PRIOR YEAR ACTUAL EXPEND.
\$21,030,364	\$22,766,318	(\$1,756,954)	\$22,842,483
\$1,092,227	\$1,200,245	(\$108,018)	\$1,527,612
\$9,952,936	\$9,212,579	\$740,357	\$9,250,921
\$9,018	\$17,258	(\$8,240)	\$14,661
\$2,326,500	\$2,771,737	(\$445,237)	\$1,901,026
\$3,287,247	\$4,012,051	(\$724,804)	\$4,782,769
\$403,238	\$430,382	(\$27,144)	\$323,238
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$169,625
\$23,500	\$23,500	\$0	\$480,157
\$2,488,471	\$2,423,214	\$66,257	\$2,271,178
\$0	\$0	\$0	\$0
\$40,613,501	\$42,877,284	(\$2,263,783)	\$43,533,670

TOTAL PROGRAMS		PROJECTED	PYA	DIFFERENCE
Overtime	5110015 & 51101	\$4,238,343	\$4,439,762	(\$201,420)
Travel	5210010-5210115	\$17,256	\$14,661	\$2,597
Insurance-ORM (IAT)	5950050	\$1,249,011	\$1,132,624	\$116,387
Maint. Svcs.	5330001-53300	\$295,540	\$265,093	\$30,447
Rentals	5340020, 5340030, 534	\$108,126	\$76,368	\$31,758
3rd Party LEAF	5950027, 5950	\$438,564	\$180,215	\$258,369
Telephone (IAT)	5950014	\$58,020	\$38,181	\$19,839
Utilities	5350009-5350011	\$1,355,136	\$1,283,292	\$71,844
Medical Sup.	5410005, 08, 25 &	\$169,256	\$142,328	\$26,928
Food	5410013	\$545,047	\$514,846	\$30,201
Op. Sup	5410007, 09 & 5410015	\$1,053,793	\$1,025,734	\$28,059
Maint. Sup.	5410031 & 541001	\$894,454	\$566,396	(\$31,962)
Prof. Svcs.	5510001-5510400	\$430,382	\$323,238	\$107,144

T.O.	9	313	322
VACANCIES (at month end)	0	31	31
VACANCIES (proj to be filled)	0	4	4

OT Budget	\$990,404
OT Exp YTD	\$1,297,456
Supplies Exp YTD	\$1,391,827

DPS&C/CORRECTIONS SERVICES  
SCHEDULE OF PROJECTED SURPLUS/(DEFICITS)  
FISCAL YEAR 2025-2026  
AGENCY: Adult Probation & Parole  
MONTH ENDING: 9/30/2025

ORIGINAL APPROPRIATED OPERATING BUDGET		Operating		Total	
		\$79,865,480	\$0	\$79,865,480	

PROGRAM A				PROGRAM B			
BUDGET	PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)	BUDGET	PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)		
SALARIES (21)	\$1,643,282	\$1,876,648	\$59,347,514	\$58,627,168	\$820,356		
OTHER COMP. (36)		\$0	\$1,115,786	\$1,221,133	(\$105,347)		
RELATED BENEFITS (40)	\$833,714	\$817,786	\$26,780,161	\$26,179,190	\$600,971		
TRAVEL (46)	\$10,234	\$10,157	\$151,876	\$900,850	(\$748,974)		
SERVICES (60)	\$6,485	\$10,343	\$5,420,312	\$5,419,551	\$761		
SUPPLIES (66)	\$36,719	\$39,719	\$3,072,876	\$3,356,977	(\$284,101)		
PROF. SERVICES (60)		\$0	\$1,297,026	\$1,550,590	(\$253,564)		
OTHER CHARGES (66)		\$0	\$300,000	\$300,000	\$0		
ACQUISITIONS (70)		\$0	\$294,666	\$294,666	\$0		
MAJOR REPAIRS (76)		\$0			\$0		
INTERAGENCY TRANSFERS (86)	\$4,462,109	\$4,454,436	\$6,396,625	\$6,213,181	\$183,444		
UNALLOTTED		\$0		\$0	\$0		
TOTAL EXPEND. PROJECT.	\$6,996,543	\$7,209,089	\$104,176,842	\$103,963,297	\$213,545		
SGR COLLECTIONS							
CR6 FUND COLLECTIONS							
IAT Collections							
Supplemental Appropriation - P&P Fees (SGR)							
Supplemental Appropriation for Hiring Freeze (SGF)							
SUBTOT. SURPLUS/(DEFICIT)							

T.O.	20	733
VACANCIES (at month end)	0	8
VACANCIES (proj to be filled)	0	0

TOTAL PROGRAMS	PROJECTED	PYA	DIFFERENCE
Overtime 5110015 & 5110030	\$4,339,046	\$6,092,796	(\$1,753,751)
Travel 5210010 - 5210115	\$914,007	\$1,448,859	(\$537,852)
Insurance-ORM (IAT) 5950050	\$2,208,885	\$2,099,097	\$109,788
Maint. Svcs. 5330001-5330028	\$631,628	\$560,178	\$71,450
Rentals 5340010, 20, 30, 70	\$6,529,643	\$3,840,082	\$2,689,561
3rd Party LEAF 5950045 & 595	\$5,826,000	\$1,542,343	\$4,283,657
Telephone (IAT) 5950014	\$131,321	\$222,079	(\$90,758)
Utilities 5350009-5350011	\$7,790	\$7,922	(\$132)
Medical Sup. 5410005 & 5410008	\$149,648	\$91,601	\$58,047
Food 5410013	\$1,500	\$2,655	(\$1,155)
Op. Sup 5410001 & 09, 5410015-23	\$181,869	\$274,306	(\$92,447)
Maint. Sup. 5410031 & 5410032	\$0	\$0	\$0
Prof. Svcs. 5510001-5510400	\$1,550,590	\$679,167	\$871,423

OT Budget \$3,939,991  
OT Exp YTD \$1,501,977  
Supplies Exp YTD \$737,530

TOTAL APPROVED BUDGET	TOTAL PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)
\$60,990,796	\$60,403,806	\$586,990
\$1,115,786	\$1,221,133	(\$105,347)
\$27,613,875	\$26,996,976	\$616,899
\$162,110	\$911,007	(\$748,897)
\$5,426,797	\$5,429,893	(\$3,096)
\$3,112,595	\$3,396,696	(\$284,101)
\$1,297,026	\$1,550,590	(\$253,564)
\$300,000	\$300,000	\$0
\$294,666	\$294,666	\$0
\$0	\$0	\$0
\$10,858,734	\$10,667,617	\$191,117
\$0	\$0	\$0
\$111,172,385	\$111,172,385	(\$0)

PRIOR YEAR ACTUAL EXPEND.
\$46,379,423
\$1,100,233
\$24,903,982
\$1,202,500
\$4,010,755
\$3,037,318
\$1,130,874
\$170,450
\$1,121,797
\$0
\$6,922,134
\$0
\$89,979,466

DPS&C/CORRECTIONS SERVICES  
SCHEDULE OF PROJECTED SURPLUS/(DEFICITS)  
FISCAL YEAR 2025-2026  
AGENCY: RAYBURN CORRECTIONAL CENTER  
MONTH ENDING: 9/30/2025

ORIGINAL APPROPRIATED OPERATING BUDGET	Operating		Canteen	
		\$36,554,805	\$1,611,610	\$38,166,416

	PROGRAM A			PROGRAM B		
	BUDGET	PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)	BUDGET	PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)
SALARIES (611)	\$720,360	\$677,079	\$43,301	\$17,894,811	\$19,625,780	(\$1,730,969)
OTHER COMP. (612)	\$0	\$30,388	(\$30,388)	\$971,316	\$1,080,752	(\$119,436)
RELATED BENEFITS (613)	\$400,342	\$325,146	\$75,196	\$8,503,809	\$8,340,165	\$163,645
TRAVEL (620)	\$6,000	\$6,000	\$0	\$7,124	\$15,000	(\$7,876)
SERVICES (630)	\$1,200,960	\$1,450,000	(\$249,040)	\$374,289	\$295,000	\$79,289
SUPPLIES (640)	\$8,941	\$41,791	(\$32,850)	\$2,879,235	\$3,608,422	(\$729,187)
PROF. SERVICES (650)	\$9,500	\$15,000	(\$5,500)	\$92,470	\$266,636	(\$174,166)
OTHER CHARGES (660)	\$0	\$0	\$0	\$0	\$0	\$0
ACQUISITIONS (670)	\$0	\$0	\$0	\$503,891	\$503,891	\$0
MAJOR REPAIRS (680)	\$0	\$0	\$0	\$537,161	\$537,161	\$0
INTERAGENCY TRANSFERS (695)	\$2,659,255	\$2,577,062	\$82,193	\$836,105	\$742,559	\$93,546
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPEND. PROJECT.	\$6,005,378	\$5,122,466	(\$117,088)	\$32,600,211	\$35,025,366	(\$2,425,155)
SGR COLLECTIONS						
IAT COLLECTIONS						
PENDING SUPPLEMENTAL REQUEST						
SUBTOT. SURPLUS/(DEFICIT)						

TOTAL APPROVED BUDGET	TOTAL PROJECTED EXPEND.	PROJECTED SURPLUS/ (DEFICIT)	PRIOR YEAR ACTUAL EXPEND.
\$18,615,191	\$20,302,859	(\$1,687,668)	\$20,211,270
\$971,316	\$1,121,140	(\$149,824)	\$1,337,113
\$8,904,151	\$8,665,317	\$238,834	\$8,509,452
\$13,124	\$21,000	(\$7,876)	\$24,050
\$1,575,249	\$1,745,000	(\$169,751)	\$2,686,332
\$2,868,176	\$3,650,213	(\$762,037)	\$4,088,253
\$101,970	\$281,636	(\$179,666)	\$236,084
\$0	\$0	\$0	\$0
\$503,891	\$503,891	\$0	\$895,284
\$537,161	\$537,161	\$0	\$14,498,587
\$3,495,360	\$3,319,621	\$175,739	\$3,350,225
\$0	\$0	\$0	\$0
\$37,605,589	\$40,147,832	(\$2,542,243)	\$55,837,650

	(\$87,227)
	\$0
	\$0
	\$0
	\$0
	\$0
	(\$2,629,470)

T.O.	9	284	283
VACANCIES (at month end)	0	9	9
VACANCIES (proj to be filled)	0	3	3

TOTAL PROGRAMS	PROJECTED	PYA	DIFFERENCE
Overtime 5110015 & 5110030	\$2,501,598	\$3,024,292	(\$522,694)
Travel 5210010-5210115	\$21,000	\$24,050	(\$3,050)
Insurance-ORM (IAT)	\$1,840,445	\$2,235,782	(\$395,337)
Maint. Svcs. 5330001-53300	\$360,000	\$397,222	(\$37,222)
Rentals 5340020, 5340030, 534	\$66,400	\$74,414	(\$8,014)
3rd Party LEAF 5950027,595	\$754,696	\$183,570	\$571,126
Telephone (IAT) 5950014	\$34,098	\$11,454	\$22,644
Utilities 5350009-5350011	\$1,190,278	\$1,067,760	\$122,518
Medical Sup. 5410005, 08, 25 &	\$1,600,000	\$385,658	\$64,342
Food 5410013	\$1,600,000	\$1,787,300	(\$187,300)
Op. Sup 5410007, 09 & 5410015-23	\$700,000	\$1,199,521	(\$499,521)
Maint. Sup. 5410031 & 54100	\$550,000	\$467,451	\$82,549
Prof. Svcs. 5510001-5510400	\$281,636	\$236,084	\$45,552

OT Budget \$698,014  
OT Exp YTD \$768,367  
Supplies Exp YTD \$1,126,047



**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**  
**WEEKLY VACANCY AND RELEASE REPORT**

INSTITUTIONS	OPERATIONAL CAPACITY	ASSIGNED	PHYSICALLY PRESENT	RESTRICTIVE HOUSING	NON DOC/ PARISH HOLDS	CURRENT VACANCIES	PROJECTED RELEASES	RATED CAPACITY
<b>REGION 1</b>								
<b>DCI</b>								
Medium-Minimum Custody	1654	1436	1394	0	0	218	5	1724
Medium-Minimum	1113	1097	1052	0	0	16	4	1143
Assisted Living	69	66	60	0	0	3	0	69
Compound 3 (Trusties)	242	148	147	0	0	94	1	242
Compound 4 (Trusties)	140	84	83	0	0	56	0	140
Infirmary	0	0	11	0	0	0	0	10
Sober Living	50	28	28	0	0	22	0	60
Youthful Offender Program	40	13	13	0	0	27	0	60
Maximum Custody	148	146	180	0	1	1	0	202
Disciplinary	48	59	54	0	0	-11	0	48
Infirmary	0	0	0	0	0	0	0	2
Investigative	0	0	20	0	1	-1	0	28
Preventative	52	50	47	0	0	2	0	52
Protective	0	0	0	0	0	0	0	0
Transitional	0	0	0	0	0	0	0	0
Treatment	0	0	23	0	0	0	0	24
Working	48	37	36	0	0	11	0	48
<b>SUBTOTAL DCI</b>	<b>1802</b>	<b>1582</b>	<b>1574</b>	<b>0</b>	<b>1</b>	<b>219</b>	<b>5</b>	<b>1926</b>
<b>EHCC</b>								
Medium-Minimum Custody	1250	1086	1082	0	0	164	2	1388
Medium-Minimum	850	826	822	0	0	24	2	986
Building 4	160	112	112	0	0	48	0	160
Infirmary	54	40	40	0	0	14	0	56
Mental Health Treatment	50	48	48	0	0	2	0	50
Youthful Adult Program	136	60	60	0	0	76	0	136
Maximum Custody	795	819	811	0	9	-33	2	1021
Behavioral Mgmt Program	139	69	69	0	0	70	0	139
CCR	16	13	13	0	0	3	0	16
Disciplinary	0	29	29	0	0	-29	0	32
Infirmary	0	12	12	0	0	-12	0	8
Investigative	0	86	86	0	0	-86	0	64
Preventative	32	58	58	0	0	-26	0	32
Protective	0	0	3	0	0	0	0	0
Reception	400	352	341	0	9	39	2	416
Temp Cells (i.e., sw, observation)	0	24	24	0	0	-24	0	50
Transitional	0	0	0	0	0	0	0	0
Treatment (HSU)	80	88	88	0	0	-8	0	136
Working	128	88	88	0	0	40	0	128
<b>SUBTOTAL EHCC</b>	<b>2045</b>	<b>1905</b>	<b>1893</b>	<b>0</b>	<b>9</b>	<b>131</b>	<b>4</b>	<b>2409</b>
<b>LCIW</b>								
Medium-Minimum Custody	930	873	871	0	2	55	4	948
Medium-Minimum	816	776	776	0	0	40	4	816
Assisted Living	76	59	59	0	0	17	0	76
Infirmary	10	7	5	0	2	1	0	20
Intensive Incarceration/ReEntry	24	27	27	0	0	-3	0	24
Mental Health	4	4	4	0	0	0	0	4
Postpartum	0	0	0	0	0	0	0	8
Maximum Custody	42	27	27	0	0	15	0	54
Death Row	1	1	1	0	0	0	0	1
Disciplinary	28	19	19	0	0	9	0	28
Investigative	0	0	0	0	0	0	0	8
Preventative	9	5	5	0	0	4	0	9
Protective	0	0	0	0	0	0	0	0
Transitional	0	0	0	0	0	0	0	0
Treatment	4	2	2	0	0	2	0	8
Working	0	0	0	0	0	0	0	0
<b>SUBTOTAL LCIW</b>	<b>972</b>	<b>900</b>	<b>898</b>	<b>0</b>	<b>2</b>	<b>70</b>	<b>4</b>	<b>1002</b>
<b>LSP</b>								
Medium-Minimum Custody	2761	3149	3140	0	0	-388	1	2781
Medium-Minimum	2481	2865	2858	0	0	-384	0	2481
Assisted Living	128	128	128	0	0	0	1	128
Infirmary	24	31	29	0	0	-7	0	44
Orleans ReEntry	128	125	125	0	0	3	0	128
Maximum Custody	1229	1185	1177	0	36	8	1	1434
Behavioral Mgmt Program	48	42	42	0	0	6	0	68
CCR	132	152	150	0	18	-38	1	132
Death Row	76	56	56	0	0	20	0	76
Disciplinary	82	24	24	0	0	58	0	82
Infirmary	10	5	5	0	1	4	0	20
Investigative	0	157	157	0	0	-157	0	171
Preventative	395	404	399	0	8	-17	0	395
Protective	0	0	0	0	0	0	0	0
Transitional	0	19	19	0	0	-19	0	0
Treatment	90	86	86	0	0	4	0	94
Working	396	240	239	0	9	147	0	396
<b>SUBTOTAL LSP</b>	<b>3990</b>	<b>4334</b>	<b>4317</b>	<b>0</b>	<b>36</b>	<b>-380</b>	<b>2</b>	<b>4215</b>
<b>REGION 1 TOTAL MEDIUM-MINIMUM</b>	<b>6595</b>	<b>6544</b>	<b>6487</b>	<b>0</b>	<b>2</b>	<b>49</b>	<b>12</b>	<b>6841</b>
<b>REGION 1 TOTAL MAXIMUM</b>	<b>2214</b>	<b>2177</b>	<b>2195</b>	<b>0</b>	<b>46</b>	<b>-9</b>	<b>3</b>	<b>2711</b>
<b>REGION 1 TOTAL</b>	<b>8809</b>	<b>8721</b>	<b>8682</b>	<b>0</b>	<b>48</b>	<b>40</b>	<b>15</b>	<b>9552</b>

DATE: 11/12/2025

INSTITUTIONS	OPERATIONAL CAPACITY	ASSIGNED	PHYSICALLY PRESENT	RESTRICTIVE HOUSING	NON DOC/ PARISH HOLDS	CURRENT VACANCIES	PROJECTED RELEASES	RATED CAPACITY
REGION 2								
<b>ALC</b>								
Medium-Minimum Custody	1344	1310	1304	0	0	34	6	1354
<i>Medium-Minimum</i>	1344	1308	1302	0	0	36	6	1344
<i>Infirmary</i>	0	2	2	0	0	-2	0	10
Maximum Custody	130	169	169	126	0	-39	0	209
<i>Disciplinary</i>	26	41	41	41	0	-15	0	26
<i>Investigative</i>	0	29	29	29	0	-29	0	24
<i>Preventative</i>	26	56	56	56	0	-30	0	26
<i>Protective</i>	0	0	0	0	0	0	0	0
<i>Transitional</i>	0	0	0	0	0	0	0	26
<i>Treatment</i>	0	0	0	0	0	0	0	3
<i>Working</i>	78	43	43	0	0	35	0	104
SUBTOTAL ALC	1474	1479	1473	126	0	-5	6	1563
<b>DWCC</b>								
Medium-Minimum Custody	854	817	804	0	0	37	0	862
<i>Medium-Minimum</i>	790	789	788	0	0	1	0	790
<i>CLIMB EXIT</i>	64	28	16	0	0	36	0	64
<i>Infirmary</i>	0	0	0	0	0	0	0	8
Maximum Custody	370	370	382	0	0	0	0	488
<i>Disciplinary</i>	64	64	64	0	0	0	0	64
<i>Investigative</i>	0	2	14	0	0	-2	0	0
<i>N5/CCR</i>	84	82	82	0	0	2	0	116
<i>Preventative</i>	222	222	222	0	0	0	0	308
<i>Protective</i>	0	0	0	0	0	0	0	0
<i>Transitional</i>	0	0	0	0	0	0	0	0
<i>Treatment</i>	0	0	0	0	0	0	0	0
<i>Working</i>	0	0	0	0	0	0	0	0
SUBTOTAL DWCC	1224	1187	1186	0	0	37	0	1350
<b>RCC</b>								
Medium-Minimum Custody	1132	1191	1190	0	0	-59	2	1140
<i>Medium-Minimum</i>	1132	1189	1188	0	0	-57	2	1132
<i>Infirmary</i>	0	2	2	0	0	-2	0	8
Maximum Custody	182	224	224	0	0	-42	0	236
<i>Disciplinary</i>	52	52	52	0	0	0	0	52
<i>Infirmary</i>	0	0	0	0	0	0	0	2
<i>Investigative</i>	0	48	48	0	0	-48	0	52
<i>Preventative</i>	26	26	26	0	0	0	0	26
<i>Protective</i>	0	0	0	0	0	0	0	0
<i>Transitional</i>	0	0	0	0	0	0	0	0
<i>Treatment</i>	0	0	0	0	0	0	0	0
<i>Working</i>	104	98	98	0	0	6	0	104
SUBTOTAL RCC	1314	1415	1414	0	0	-101	2	1376
<b>RLCC</b>								
Medium-Minimum Custody	1678	1706	1695	0	2	-30	1	1689
<i>Medium-Minimum</i>	1454	1511	1494	0	0	-57	1	1454
<i>Infirmary</i>	0	0	10	0	0	0	0	11
<i>Reception</i>	224	195	191	0	2	27	0	224
Maximum Custody	130	197	197	1	0	-67	0	206
<i>Disciplinary</i>	26	24	24	0	0	2	0	24
<i>Investigative</i>	0	22	22	0	0	-22	0	12
<i>Preventative</i>	52	51	51	0	0	1	0	52
<i>Protective</i>	0	0	0	0	0	0	0	12
<i>Reception</i>	0	21	21	0	0	-21	0	26
<i>Transitional</i>	0	26	26	0	0	-26	0	26
<i>Treatment</i>	0	1	1	1	0	-1	0	2
<i>Working</i>	52	52	52	0	0	0	0	52
SUBTOTAL RLCC	1808	1903	1892	1	2	-97	1	1895
REGION 2 TOTAL MEDIUM-MINIMUM	5008	5024	4993	0	2	-18	9	5045
REGION 2 TOTAL MAXIMUM	812	960	972	127	0	-148	0	1139
REGION 2 TOTAL	5820	5984	5965	127	2	-166	9	6184
TOTAL MEDIUM-MINIMUM	11603	11568	11480	0	4	31	21	11886
TOTAL MAXIMUM	3026	3137	3167	127	46	-157	3	3850
TOTAL INSTITUTIONS	14629	14705	14647	127	50	-126	24	15736
<b>STATE POLICE</b>								
<i>Minimum Custody</i>	155	126	126	0	0	29	0	200
GRAND TOTAL	14784	14831	14773	127	50	-97	24	15936

revised 10.22.2025

DATE: 10/29/2025

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - CORRECTIONS SERVICES

NORTHWEST																
ASST. WDN. RODERICK MALCOLM, DWCC & WAYNE DAUZAT, HQ	RATED CAPACITY	OPERATIONAL CAPACITY	DOC MALES	DOC FEMALES	DOC TWP MALE	DOC TWP FEMALE	TOTAL DOC INMATES	OUT OF STATE	FEDERAL INMATES	ICE DETAINEE S	PRE- TRIALS 18 & older	PRE- TRIALS 17 & under	INMATES SERVING PARISH SENTENCE	TOTAL NON-DOC INMATES	TOTAL VACANCIES	
BIENVILLE PARISH TOTAL	55	55	13	0	0	0	13	0	0	0	28	0	0	28	14	
BIENVILLE PARISH JAIL	55	55	13	0	0	0	13	0	0	0	28	0	0	28	14	
BOSSIER PARISH TOTAL	1,222	1,208	584	17	0	0	601	2	34	0	431	8	17	492	115	
BOSSIER MAXIMUM SECURITY FACILITY	558	544	2	17	0	0	19	2	7	0	431	8	17	465	60	
BOSSIER MEDIUM SECURITY FACILITY	224	224	240	0	0	0	240	0	27	0	0	0	0	27	(43)	
BOSSIER MEDIUM SHISAP	440	440	342	0	0	0	342	0	0	0	0	0	0	0	98	
CADDO PARISH TOTAL	1,500	1,500	259	29	19	0	307	7	39	0	1,170	11	11	1,238	(45)	
CADDO CORRECTIONAL CENTER *4	1,480	1,480	259	29	0	0	288	7	39	0	1,170	11	11	1,238	(46)	
CADDO CORRECTIONAL CENTER TWP	20	20	0	0	19	0	19	0	0	0	0	0	0	0	1	
CLAIBORNE PARISH TOTAL	590	590	433	0	9	0	442	0	0	0	160	0	4	164	(16)	
CLAIBORNE PARISH DETENTION CENTER	570	570	433	0	0	0	433	0	0	0	160	0	4	164	(27)	
CLAIBORNE PARISH TWP	20	20	0	0	9	0	9	0	0	0	0	0	0	0	11	
DESOTO PARISH TOTAL	151	151	38	1	0	0	39	0	0	0	84	0	0	84	28	
DESOTO PARISH DETENTION CENTER	151	151	38	1	0	0	39	0	0	0	84	0	0	84	28	
JACKSON PARISH TOTAL	437	437	212	0	0	0	212	0	0	0	35	0	25	60	165	
JACKSON PARISH JAIL	437	437	212	0	0	0	212	0	0	0	35	0	25	60	165	
NATCHITOCHES PARISH TOTAL	564	564	67	0	0	0	67	400	0	0	109	0	0	509	(12)	
NATCHITOCHES PARISH DETENTION CENTER *1	564	564	67	0	0	0	67	400	0	0	109	0	0	509	(12)	
RED RIVER PARISH TOTAL	76	76	19	0	0	0	19	0	0	0	23	0	1	24	33	
RED RIVER PARISH JAIL	76	76	19	0	0	0	19	0	0	0	23	0	1	24	33	
SABINE PARISH TOTAL	163	163	68	8	0	0	76	0	0	0	73	0	2	75	12	
SABINE PARISH DETENTION CENTER	134	134	68	0	0	0	68	0	0	0	59	0	2	61	5	
SABINE PARISH WOMEN'S FACILITY	29	29	0	8	0	0	8	0	0	0	14	0	0	14	7	
WEBSTER PARISH TOTAL	658	658	290	16	76	16	398	0	0	0	135	0	7	142	118	
WEBSTER - BAYOU DORCHEAT CORR CENTER	397	397	216	0	0	0	216	0	0	0	116	0	7	123	58	
WEBSTER - BAYOU DORCHEAT PARISH TWP	100	100	0	0	76	16	92	0	0	0	0	0	0	0	8	
WEBSTER - BAYOU DORCHEAT S.O. TREATMENT	100	100	74	0	0	0	74	0	0	0	0	0	0	0	26	
WEBSTER PARISH JAIL	61	61	0	16	0	0	16	0	0	0	19	0	0	19	26	
WINN PARISH TOTAL	150	150	50	0	0	0	50	0	0	0	92	0	0	92	8	
WINN PARISH DETENTION CENTER	150	150	50	0	0	0	50	0	0	0	92	0	0	92	8	
SUBTOTAL	5,566	5,552	2,033	71	104	16	2,224	409	73	0	2,340	19	67	2,908	420	

**NORTHEAST REGION**

ASST. WDN. TYRONE MAYS, DWCC & WAYNE DAUZAT, HQ	RATED CAPACITY	OPERATIONAL CAPACITY	DOC MALES	DOC FEMALES	DOC TWP MALE	DOC TWP FEMALE	TOTAL DOC INMATES	OUT OF STATE	FEDERAL INMATES	ICE DETAINEE S	PRE- TRIALS 18 & older	PRE- TRIALS 17 & under	INMATES SERVING PARISH SENTENCE	TOTAL NON-DOC INMATES	TOTAL VACANCIES
<b>CALDWELL PARISH TOTAL</b>	<b>600</b>	<b>600</b>	<b>528</b>	<b>28</b>	<b>16</b>	<b>0</b>	<b>572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>0</b>	<b>1</b>	<b>28</b>	<b>0</b>
CALDWELL CORRECTIONAL CENTER	575	575	528	28	0	0	556	0	0	0	27	0	1	28	(9)
CALDWELL CORRECTIONAL CENTER TWP	25	25	0	0	16	0	16	0	0	0	0	0	0	0	9
<b>EAST CARROLL PARISH TOTAL</b>	<b>1,622</b>	<b>1,622</b>	<b>896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>583</b>	<b>143</b>
RIVER BEND PHASE I	358	358	0	0	0	0	0	0	0	0	317	0	0	317	41
RIVER BEND PHASE II	564	564	233	0	0	0	233	0	0	0	266	0	0	266	65
RIVER BEND PHASE III	700	700	663	0	0	0	663	0	0	0	0	0	0	0	37
<b>FRANKLIN PARISH TOTAL</b>	<b>834</b>	<b>834</b>	<b>702</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99</b>	<b>0</b>	<b>1</b>	<b>100</b>	<b>4</b>
FRANKLIN PARISH DETENTION CENTER	470	470	394	0	0	0	394	0	0	0	99	0	1	100	(24)
FRANKLIN PARISH TWP	31	31	0	0	28	0	28	0	0	0	0	0	0	0	3
FRANKLIN PARISH STEP	333	333	308	0	0	0	308	0	0	0	0	0	0	0	25
<b>LINCOLN PARISH TOTAL</b>	<b>337</b>	<b>337</b>	<b>97</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>113</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198</b>	<b>0</b>	<b>4</b>	<b>202</b>	<b>22</b>
LINCOLN PARISH DETENTION CENTER	306	306	97	8	0	0	105	0	0	0	198	0	4	202	(1)
LINCOLN PARISH TWP	31	31	0	0	8	0	8	0	0	0	0	0	0	0	23
<b>MADISON PARISH TOTAL</b>	<b>2,166</b>	<b>2,127</b>	<b>862</b>	<b>287</b>	<b>8</b>	<b>0</b>	<b>1,157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>287</b>	<b>0</b>	<b>1</b>	<b>288</b>	<b>682</b>
BAYOU CORRECTIONAL CENTER	269	269	175	0	0	0	175	0	0	0	87	0	0	87	7
BAYOU CORRECTIONAL CENTER TWP	28	28	0	0	8	0	8	0	0	0	0	0	0	0	20
MADISON PARISH CORRECTIONAL CENTER	309	309	235	0	0	0	235	0	0	0	70	0	0	70	4
MADISON PARISH CORRECTIONAL CENTER TWP	25	25	0	0	0	0	0	0	0	0	0	0	0	0	25
MADISON PARISH SOUTHERN CORR FACILITY	565	564	451	0	0	0	451	0	0	0	0	0	0	0	113
MADISON PARISH JAIL	32	32	1	0	0	0	1	0	0	0	22	0	1	23	8
LOUISIANA TRANSITION CENTER FOR WOMEN *4	938	900	0	287	0	0	287	0	0	0	108	0	0	108	505
<b>MOREHOUSE PARISH TOTAL</b>	<b>536</b>	<b>536</b>	<b>270</b>	<b>5</b>	<b>46</b>	<b>0</b>	<b>321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191</b>	<b>3</b>	<b>0</b>	<b>194</b>	<b>21</b>
MOREHOUSE PARISH JAIL	194	194	50	5	0	0	55	0	0	0	191	3	0	194	(55)
MOREHOUSE PJ ANNEX TWP *3	70	70	10	0	46	0	56	0	0	0	0	0	0	0	14
MOREHOUSE PARISH DETENTION CENTER *1	272	272	210	0	0	0	210	0	0	0	0	0	0	0	62
<b>OUACHITA PARISH TOTAL</b>	<b>1,312</b>	<b>1,312</b>	<b>181</b>	<b>24</b>	<b>70</b>	<b>73</b>	<b>348</b>	<b>0</b>	<b>51</b>	<b>0</b>	<b>839</b>	<b>13</b>	<b>26</b>	<b>929</b>	<b>35</b>
OUACHITA CORRECTIONAL CENTER	1,152	1,152	181	23	0	0	204	0	51	0	839	13	26	929	19
OUACHITA PARISH FEMALE TWP	80	80	0	1	0	73	74	0	0	0	0	0	0	0	6
OUACHITA PARISH MALE TWP	80	80	0	0	70	0	70	0	0	0	0	0	0	0	10
<b>RICHLAND PARISH TOTAL</b>	<b>782</b>	<b>782</b>	<b>606</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>100</b>	<b>104</b>	<b>26</b>
RICHLAND PARISH DETENTION CENTER	339	339	371	0	0	0	371	0	0	0	4	0	100	104	(136)
RICHLAND PARISH TWP	110	110	0	0	46	0	46	0	0	0	0	0	0	0	64
RICHLAND PARISH STEP	333	333	235	0	0	0	235	0	0	0	0	0	0	0	98
<b>TENSAS PARISH TOTAL</b>	<b>571</b>	<b>571</b>	<b>466</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>1</b>	<b>21</b>	<b>99</b>	<b>4</b>
TENSAS PARISH DETENTION CENTER	564	564	466	0	0	0	466	0	0	0	77	1	21	99	(1)
TENSAS PARISH TWP	7	7	0	0	2	0	2	0	0	0	0	0	0	0	5
<b>UNION PARISH TOTAL</b>	<b>388</b>	<b>388</b>	<b>193</b>	<b>0</b>	<b>74</b>	<b>0</b>	<b>267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>3</b>	<b>1</b>	<b>109</b>	<b>12</b>
UNION PARISH DETENTION CENTER	288	288	193	0	0	0	193	0	0	0	105	3	1	109	(14)
UNION PARISH TWP	100	100	0	0	74	0	74	0	0	0	0	0	0	0	26
<b>WEST CARROLL PARISH TOTAL</b>	<b>26</b>	<b>26</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>2</b>	<b>11</b>	<b>(1)</b>
WEST CARROLL PARISH JAIL	26	26	16	0	0	0	16	0	0	0	9	0	2	11	(1)
<b>SUBTOTAL</b>	<b>9,174</b>	<b>9,135</b>	<b>4,817</b>	<b>352</b>	<b>298</b>	<b>73</b>	<b>5,540</b>	<b>0</b>	<b>51</b>	<b>0</b>	<b>2,419</b>	<b>20</b>	<b>157</b>	<b>2,647</b>	<b>948</b>

**CENTRAL**

COL. CHAD FIRMIN, RLCC/JLDCC &amp; JENNIFER MORGAN, RLCC

	RATED CAPACITY	OPERATIONAL CAPACITY	DOC MALES	DOC FEMALES	DOC TWP MALE	DOC TWP FEMALE	TOTAL DOC INMATES	OUT OF STATE	FEDERAL INMATES	ICE DETAINEE S	PRE- TRIALS 18 & older	PRE- TRIALS 17 & under	INMATES SERVING PARISH SENTENCE	TOTAL NON-DOC INMATES	TOTAL VACANCIES
<b>AVOYELLES PARISH TOTAL</b>	<b>755</b>	<b>564</b>	<b>108</b>	<b>46</b>	<b>0</b>	<b>26</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190</b>	<b>0</b>	<b>0</b>	<b>190</b>	<b>194</b>
AVOYELLES MARKSVILLE DETENTION CENTER (DC 1)	438	413	108	0	0	0	108	0	0	0	132	0	0	132	173
AVOYELLES WOMEN'S CORRECTIONAL CENTER (DC 3)	277	126	0	46	0	0	46	0	0	0	58	0	0	58	22
AVOYELLES WOMEN'S CORRECTIONAL CENTER TWP (DC 3)	40	25	0	0	0	26	26	0	0	0	0	0	0	0	(1)
<b>BEAUREGARD PARISH TOTAL</b>	<b>1,187</b>	<b>1,187</b>	<b>658</b>	<b>0</b>	<b>216</b>	<b>0</b>	<b>874</b>	<b>145</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>0</b>	<b>58</b>	<b>252</b>	<b>61</b>
BEAUREGARD PARISH JAIL	161	161	50	0	0	0	50	0	0	0	49	0	58	107	4
SOUTHWEST CORRECTIONAL *1	343	343	341	0	0	0	341	145	0	0	0	0	0	145	(143)
SOUTHWEST TWP *2	350	350	0	0	216	0	216	0	0	0	0	0	0	0	134
SOUTHWEST STEP *1	333	333	267	0	0	0	267	0	0	0	0	0	0	0	66
<b>CATAHOULA PARISH TOTAL</b>	<b>895</b>	<b>895</b>	<b>800</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>8</b>	<b>0</b>	<b>83</b>	<b>4</b>
CATAHOULA CORRECTIONAL CENTER	813	813	772	0	0	0	772	0	0	0	74	8	0	82	(41)
CATAHOULA CORRECTIONAL CENTER TWP	50	50	0	0	8	0	8	0	0	0	0	0	0	0	42
CATAHOULA PARISH JAIL	32	32	28	0	0	0	28	0	0	0	1	0	0	1	3
<b>CONCORDIA PARISH TOTAL</b>	<b>796</b>	<b>796</b>	<b>318</b>	<b>144</b>	<b>20</b>	<b>32</b>	<b>514</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>209</b>	<b>2</b>	<b>0</b>	<b>276</b>	<b>6</b>
CONCORDIA PARISH CORRECTIONAL FACILITY	476	476	316	1	0	0	317	57	0	0	149	2	0	208	(49)
CONCORDIA PARISH MALE TWP	54	54	0	0	20	0	20	0	0	0	0	0	0	0	34
CONCORDIA PARISH CORRECTIONAL FACILITY II (WOMEN)	224	224	0	140	0	0	140	7	0	0	60	0	0	67	17
CONCORDIA PARISH JAIL AND FEMALE TWP	42	42	2	3	0	32	37	1	0	0	0	0	0	1	4
<b>GRANT PARISH TOTAL</b>	<b>115</b>	<b>115</b>	<b>50</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>0</b>	<b>7</b>	<b>49</b>	<b>14</b>
GRANT PARISH DETENTION CENTER	115	115	50	2	0	0	52	1	0	0	41	0	7	49	14
<b>LASALLE PARISH TOTAL</b>	<b>786</b>	<b>786</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>643</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>4</b>	<b>682</b>	<b>62</b>
LASALLE CORRECTIONAL CENTER *1	757	757	35	0	0	0	35	643	0	0	29	0	4	676	46
LASALLE PARISH JAIL	29	29	7	0	0	0	7	0	0	0	6	0	0	6	16
<b>RAPIDES PARISH TOTAL</b>	<b>1,196</b>	<b>1,134</b>	<b>696</b>	<b>3</b>	<b>71</b>	<b>0</b>	<b>770</b>	<b>10</b>	<b>51</b>	<b>0</b>	<b>237</b>	<b>4</b>	<b>48</b>	<b>350</b>	<b>14</b>
RAPIDES PARISH DETENTION CENTER - 1	348	348	11	3	0	0	14	5	4	0	225	4	48	286	48
RAPIDES PARISH DETENTION CENTER - 2	202	140	356	0	0	0	356	0	0	0	2	0	0	2	(218)
RAPIDES PARISH DETENTION CENTER *4	391	391	329	0	0	0	329	5	47	0	10	0	0	62	0
RAPIDES PARISH CONTRACT TWP *2	200	200	0	0	53	0	53	0	0	0	0	0	0	0	147
RAPIDES PARISH SHERIFF TWP	55	55	0	0	18	0	18	0	0	0	0	0	0	0	37
<b>VERNON PARISH TOTAL</b>	<b>152</b>	<b>150</b>	<b>35</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113</b>	<b>2</b>	<b>0</b>	<b>115</b>	<b>(8)</b>
VERNON PARISH JAIL	152	150	35	8	0	0	43	0	0	0	113	2	0	115	(8)
<b>SUBTOTAL</b>	<b>5,882</b>	<b>5,627</b>	<b>2,707</b>	<b>203</b>	<b>315</b>	<b>58</b>	<b>3,283</b>	<b>864</b>	<b>51</b>	<b>0</b>	<b>949</b>	<b>16</b>	<b>117</b>	<b>1,997</b>	<b>347</b>

**SOUTH CENTRAL REGION**

JENNIFER MORGAN, RLCC

	RATED CAPACITY	OPERATIONAL CAPACITY	DOC MALES	DOC FEMALES	DOC TWP MALE	DOC TWP FEMALE	TOTAL DOC INMATES	OUT OF STATE	FEDERAL INMATES	ICE DETAINEE S	PRE- TRIALS 18 & older	PRE- TRIALS 17 & under	INMATES SERVING PARISH SENTENCE	TOTAL NON-DOC INMATES	TOTAL VACANCIES
<b>ALLEN PARISH TOTAL</b>	<b>175</b>	<b>175</b>	<b>23</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>149</b>
ALLEN PARISH PUBLIC SAFETY COMPLEX	172	172	22	3	0	0	25	0	0	0	0	0	0	0	147
KINDER POLICE DEPARTMENT	3	3	1	0	0	0	1	0	0	0	0	0	0	0	2
<b>EVANGELINE PARISH TOTAL</b>	<b>116</b>	<b>110</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>10</b>	<b>23</b>	<b>57</b>
EVANGELINE PARISH JAIL	78	72	20	0	0	0	20	0	0	0	0	0	5	5	47
MAMOU POLICE DEPARTMENT	10	10	10	0	0	0	10	0	0	0	0	0	0	0	0
VILLE PLATTE POLICE DEPARTMENT	28	28	0	0	0	0	0	0	0	0	13	0	5	18	10
<b>IBERVILLE PARISH TOTAL</b>	<b>123</b>	<b>123</b>	<b>16</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>90</b>	<b>4</b>	<b>5</b>	<b>102</b>	<b>4</b>
IBERVILLE PARISH JAIL	123	123	16	1	0	0	17	0	0	3	90	4	5	102	4
<b>POINTE COUPEE PARISH TOTAL</b>	<b>120</b>	<b>120</b>	<b>20</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>102</b>	<b>(3)</b>
POINTE COUPEE PARISH DETENTION CENTER	120	120	20	1	0	0	21	0	0	0	102	0	0	102	(3)
<b>ST. LANDRY PARISH TOTAL</b>	<b>244</b>	<b>244</b>	<b>47</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265</b>	<b>3</b>	<b>4</b>	<b>272</b>	<b>(76)</b>
ST. LANDRY PARISH CORRECTIONAL CENTER	244	244	47	1	0	0	48	0	0	0	265	3	4	272	(76)
<b>SUBTOTAL</b>	<b>778</b>	<b>772</b>	<b>136</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>142</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>470</b>	<b>7</b>	<b>19</b>	<b>499</b>	<b>131</b>

**CAPITAL**

HEATHER WATSON, DCI

	RATED CAPACITY	OPERATIONAL CAPACITY	DOC MALES	DOC FEMALES	DOC TWP MALE	DOC TWP FEMALE	TOTAL DOC INMATES	OUT OF STATE	FEDERAL INMATES	ICE DETAINEE S	PRE- TRIALS 18 & older	PRE- TRIALS 17 & under	INMATES SERVING PARISH SENTENCE	TOTAL NON-DOC INMATES	TOTAL VACANCIES
<b>EAST BATON ROUGE PARISH TOTAL</b>	<b>1,670</b>	<b>1,050</b>	<b>106</b>	<b>10</b>	<b>192</b>	<b>0</b>	<b>308</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>1,025</b>	<b>4</b>	<b>20</b>	<b>1,054</b>	<b>(312)</b>
EAST BATON ROUGE PARISH PRISON	1,420	800	106	10	0	0	116	0	5	0	1,025	4	20	1,054	(370)
EAST BATON ROUGE PARISH TWP *3	250	250	0	0	192	0	192	0	0	0	0	0	0	0	58
<b>EAST FELICIANA PARISH TOTAL</b>	<b>246</b>	<b>242</b>	<b>104</b>	<b>0</b>	<b>78</b>	<b>0</b>	<b>182</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>1</b>	<b>0</b>	<b>50</b>	<b>10</b>
EAST FELICIANA PARISH PRISON	121	117	104	0	0	0	104	0	0	0	49	1	0	50	(37)
EAST FELICIANA PARISH TWP	125	125	0	0	78	0	78	0	0	0	0	0	0	0	47
<b>WEST BATON ROUGE PARISH TOTAL</b>	<b>899</b>	<b>633</b>	<b>125</b>	<b>1</b>	<b>170</b>	<b>0</b>	<b>296</b>	<b>0</b>	<b>98</b>	<b>0</b>	<b>105</b>	<b>2</b>	<b>0</b>	<b>205</b>	<b>132</b>
WEST BATON ROUGE DETENTION CENTER *4	599	333	86	1	0	0	87	0	98	0	105	2	0	205	41
WEST BATON ROUGE SHERIFF'S TWP	115	115	39	0	65	0	104	0	0	0	0	0	0	0	11
WEST BATON ROUGE CONTRACT TWP *2	185	185	0	0	105	0	105	0	0	0	0	0	0	0	80
<b>SUBTOTAL</b>	<b>2,815</b>	<b>1,925</b>	<b>335</b>	<b>11</b>	<b>440</b>	<b>0</b>	<b>786</b>	<b>0</b>	<b>103</b>	<b>0</b>	<b>1,179</b>	<b>7</b>	<b>20</b>	<b>1,309</b>	<b>(170)</b>

WEST FLORIDA PARISHES REGION

COL. ELISABETH ROBLIN, LSP	RATED CAPACITY	OPERATIONAL CAPACITY	DOC MALES	DOC FEMALES	DOC TWP MALE	DOC TWP FEMALE	TOTAL DOC INMATES	OUT OF STATE	FEDERAL INMATES	ICE DETAINEE S	PRE- TRIALS 18 & older	PRE- TRIALS 17 & under	INMATES SERVING PARISH SENTENCE	TOTAL NON-DOC INMATES	TOTAL VACANCIES
LIVINGSTON PARISH TOTAL	673	673	170	21	0	0	191	0	0	33	372	2	14	421	61
LIVINGSTON PARISH DETENTION CENTER	673	673	170	21	0	0	191	0	0	33	372	2	14	421	61
ST. HELENA PARISH TOTAL	56	56	20	0	0	0	20	0	0	0	33	0	0	33	3
ST. HELENA PARISH JAIL	56	56	20	0	0	0	20	0	0	0	33	0	0	33	3
TANGIPAHOA PARISH TOTAL	584	619	192	8	71	0	271	0	0	0	31	6	372	409	(61)
TANGIPAHOA PARISH JAIL	487	522	191	8	0	0	199	0	0	0	27	6	372	405	(82)
TANGIPAHOA PARISH TWP	85	85	0	0	71	0	71	0	0	0	0	0	0	0	14
AMITE CITY JAIL	12	12	1	0	0	0	1	0	0	0	4	0	0	4	7
WEST FELICIANA PARISH TOTAL	347	216	45	0	136	0	181	0	0	1	10	0	1	12	23
WEST FELICIANA PARISH DETENTION CENTER	39	39	13	0	0	0	13	0	0	1	10	0	1	12	14
WEST FELICIANA PARISH TWP	248	117	32	0	120	0	152	0	0	0	0	0	0	0	(35)
WEST FELICIANA CONTRACT TWP *2	60	60	0	0	16	0	16	0	0	0	0	0	0	0	44
SUBTOTAL	1,660	1,564	427	29	207	0	663	0	0	34	446	8	387	875	26

EAST FLORIDA PARISHES REGION

COL. TYLAN SELF, RCC	LT.	RATED CAPACITY	OPERATIONAL CAPACITY	DOC MALES	DOC FEMALES	DOC TWP MALE	DOC TWP FEMALE	TOTAL DOC INMATES	OUT OF STATE	FEDERAL INMATES	ICE DETAINEE S	PRE- TRIALS 18 & older	PRE- TRIALS 17 & under	INMATES SERVING PARISH SENTENCE	TOTAL NON-DOC INMATES	TOTAL VACANCIES
ST. TAMMANY PARISH TOTAL		1,217	977	185	32	0	0	217	0	145	0	594	4	18	761	(1)
ST. TAMMANY PARISH JAIL		1,180	940	180	32	0	0	212	0	145	0	586	4	16	751	(23)
SLIDELL CITY JAIL		37	37	5	0	0	0	5	0	0	0	8	0	2	10	22
WASHINGTON PARISH TOTAL		184	180	48	15	0	0	63	0	0	0	147	1	20	168	(51)
WASHINGTON PARISH JAIL		144	144	46	15	0	0	61	0	0	0	147	1	1	149	(66)
BOGALUSA CITY JAIL		40	36	2	0	0	0	2	0	0	0	0	0	19	19	15
SUBTOTAL		1,401	1,157	233	47	0	0	280	0	145	0	741	5	38	929	(52)

SOUTHWEST REGION		RATED	OPERATIONAL	DOC	DOC	DOC TWP	DOC TWP	TOTAL	OUT OF	FEDERAL	ICE	PRE-	PRE-	INMATES	TOTAL	TOTAL
MAJ. SELTEN MANUEL, PCC		CAPACITY	CAPACITY	MALES	FEMALES	MALE	FEMALE	DOC INMATES	STATE	INMATES	DETAINEE S	TRIALS 18 & older	TRIALS 17 & under	SERVING PARISH SENTENCE	NON-DOC INMATES	VACANCIES
ACADIA PARISH TOTAL		204	204	58	2	0	0	60	1	0	0	113	0	12	126	18
ACADIA PARISH CRIMINAL JUSTICE CENTER		190	190	44	2	0	0	46	1	0	0	113	0	12	126	18
RAYNE CITY JAIL		14	14	14	0	0	0	14	0	0	0	0	0	0	0	0
CALCASIEU PARISH TOTAL		1,471	1,004	189	13	0	0	202	0	28	0	804	14	42	888	(86)
CALCASIEU CORR CENTER		661	580	25	0	0	0	25	0	2	0	596	10	26	634	(79)
CALCASIEU SHERIFF'S PRISON		752	370	146	13	0	0	159	0	26	0	193	4	7	230	(19)
CITY OF DEQUINCY POLICE DEPARTMENT		20	20	12	0	0	0	12	0	0	0	0	0	9	9	(1)
SULPHUR CITY JAIL		30	30	5	0	0	0	5	0	0	0	15	0	0	15	10
VINTON CITY JAIL		8	4	1	0	0	0	1	0	0	0	0	0	0	0	3
CAMERON PARISH TOTAL		75	75	3	0	0	0	3	0	0	0	11	0	11	22	50
CAMERON PARISH JAIL		75	75	3	0	0	0	3	0	0	0	11	0	11	22	50
JEFFERSON DAVIS PARISH TOTAL		188	188	31	4	0	0	35	0	0	0	120	0	1	121	32
JEFFERSON DAVIS REGIONAL CONSOLIDATION JAIL		180	180	27	4	0	0	31	0	0	0	120	0	1	121	28
WELSH CITY JAIL		8	8	4	0	0	0	4	0	0	0	0	0	0	0	4
LAFAYETTE PARISH TOTAL		647	647	253	5	0	0	258	1	0	19	337	0	23	380	9
LAFAYETTE PARISH CORRECTIONAL CENTER *4		647	647	253	5	0	0	258	1	0	19	337	0	23	380	9
VERMILION PARISH TOTAL		150	150	36	0	0	0	36	0	0	0	108	0	0	108	6
VERMILION PARISH LAW ENFORCEMENT CENTER		150	150	36	0	0	0	36	0	0	0	108	0	0	108	6
SUBTOTAL		2,735	2,268	570	24	0	0	594	2	28	19	1,493	14	89	1,645	29



SOUTHEAST REGION		RATED	OPERATIONAL	DOC	DOC	DOC TWP	DOC TWP	TOTAL	OUT OF	FEDERAL	ICE	PRE-	PRE-	INMATES	TOTAL	TOTAL
RACHEL ESCOBAR, EHCC & LT. COL. CARMISHA STINSON, LCIW		CAPACITY	CAPACITY	MALES	FEMALES	MALE	FEMALE	DOC INMATES	STATE	INMATES	DETAINEE S	TRIALS	TRIALS	SERVING PARISH SENTENCE	NON-DOC INMATES	VACANCIES
ASCENSION PARISH TOTAL		575	572	153	12	0	0	165	0	21	0	310	4	10	345	62
ASCENSION PARISH JAIL		575	572	153	12	0	0	165	0	21	0	310	4	10	345	62
ASSUMPTION PARISH TOTAL		125	125	38	1	0	0	39	0	0	0	86	0	2	88	(2)
ASSUMPTION PARISH DETENTION CENTER		125	125	38	1	0	0	39	0	0	0	86	0	2	88	(2)
IBERIA PARISH TOTAL		523	415	91	9	0	0	100	0	35	0	274	0	10	319	(4)
IBERIA PARISH JAIL		523	415	91	9	0	0	100	0	35	0	274	0	10	319	(4)
JEFFERSON PARISH TOTAL		1,085	1,080	166	22	0	0	188	0	0	0	813	4	15	832	60
JEFFERSON PARISH CORRECTIONAL CENTER		1,085	1,080	166	22	0	0	188	0	0	0	813	4	15	832	60
LAFOURCHE PARISH TOTAL		846	846	209	8	108	0	325	0	33	0	327	1	42	403	118
LAFOURCHE PARISH CORRECTIONAL COMPLEX *4		653	653	185	8	0	0	193	0	33	0	327	1	42	403	57
LAFOURCHE PARISH CORRECTIONAL COMPLEX FEMALE TWP		25	25	0	0	0	0	0	0	0	0	0	0	0	0	25
LAFOURCHE TRUSTY		24	24	8	0	0	0	8	0	0	0	0	0	0	0	16
LAFOURCHE CONTRACT TWP *2		144	144	16	0	108	0	124	0	0	0	0	0	0	0	20
ORLEANS PARISH PRISON TOTAL		1,625	1,625	147	19	0	0	166	0	0	0	1,137	12	0	1,149	310
ORLEANS JUSTICE CENTER		1,475	1,475	147	19	0	0	166	0	0	0	1,137	12	0	1,149	160
ORLEANS JUSTICE CENTER TWP		150	150	0	0	0	0	0	0	0	0	0	0	0	0	150
PLAQUEMINES PARISH TOTAL		882	606	291	5	3	0	299	29	141	0	133	0	0	303	4
PLAQUEMINES PARISH DETENTION CENTER *4		876	600	291	5	0	0	296	29	141	0	133	0	0	303	1
PLAQUEMINES PARISH DETENTION CENTER TWP		6	6	0	0	3	0	3	0	0	0	0	0	0	0	3
ST. BERNARD PARISH TOTAL		266	266	18	3	0	0	21	0	11	0	118	4	3	136	109
ST. BERNARD PARISH PRISON AND ANNEX		266	266	18	3	0	0	21	0	11	0	118	4	3	136	109
ST. CHARLES PARISH TOTAL		628	328	43	2	0	0	45	0	60	5	72	1	5	143	140
NELSON COLEMAN CORRECTIONAL CENTER		628	328	43	2	0	0	45	0	60	5	72	1	5	143	140
ST. JAMES PARISH TOTAL		124	124	15	0	0	0	15	0	0	0	38	1	4	43	66
ST. JAMES PARISH DETENTION CENTER		124	124	15	0	0	0	15	0	0	0	38	1	4	43	66
ST. JOHN PARISH TOTAL		312	225	61	3	0	0	64	0	0	0	132	0	0	132	29
SHERMAN WALKER CORRECTIONAL CENTER		312	225	61	3	0	0	64	0	0	0	132	0	0	132	29
ST. MARY PARISH TOTAL		357	357	73	1	13	0	87	0	0	0	193	1	3	197	73
ST. MARY PARISH LAW ENFORCEMENT CENTER		295	295	68	0	0	0	68	0	0	0	177	0	3	180	47
ST. MARY PARISH LAW ENFORCEMENT CENTER TWP		25	25	0	0	13	0	13	0	0	0	0	0	0	0	12
PATTERSON CITY JAIL		37	37	5	1	0	0	6	0	0	0	16	1	0	17	14
ST. MARTIN PARISH TOTAL		186	186	23	2	0	0	25	0	29	0	137	1	9	176	(15)
ST. MARTIN PARISH CORRECTIONAL CENTER I		186	186	23	2	0	0	25	0	29	0	137	1	9	176	(15)
TERREBONNE PARISH TOTAL		883	876	204	15	128	0	347	1	0	0	335	2	31	369	160
TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX - BLDG 1		612	612	156	15	0	0	171	1	0	0	335	2	27	365	76
TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX - BLDG 2		124	124	0	0	0	0	0	0	0	0	0	0	0	0	124
TERREBONNE PARISH ANNEX (housing TWP)		147	140	48	0	128	0	176	0	0	0	0	0	4	4	(40)
SUBTOTAL		8,417	7,631	1,532	102	252	0	1,886	30	330	5	4,105	31	134	4,635	1,110

WNC REGION	RATED CAPACITY	OPERATIONAL CAPACITY	DOC MALES	DOC FEMALES	DOC TWP MALE	DOC TWP FEMALE	TOTAL DOC INMATES	OUT OF STATE	FEDERAL INMATES	ICE DETAINEE S	PRE- TRIALS 18 & older	PRE- TRIALS 17 & under	INMATES SERVING PARISH SENTENCE	TOTAL NON-DOC INMATES	TOTAL VACANCIES
ASST. WDN. RODERICK MALCOLM, DWCC & WAYNE DAUZAT, HQ															
WINN CORRECTIONAL CENTER - WNC *1	1,625	1,576	6	0	0	0	6	0	0	1,503	0	0	0	1,503	67
<b>SUBTOTAL</b>	<b>1,625</b>	<b>1,576</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>1,503</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,503</b>	<b>67</b>

	RATED CAPACITY	OPERATIONAL CAPACITY	DOC MALES	DOC FEMALES	DOC TWP MALE	DOC TWP FEMALE	TOTAL DOC INMATES	OUT OF STATE	FEDERAL INMATES	ICE DETAINEE S	PRE- TRIALS 18 & older	PRE- TRIALS 17 & under	INMATES SERVING PARISH SENTENCE	TOTAL NON-DOC INMATES	TOTAL VACANCIES
<b>GRAND TOTAL</b>	<b>40,053</b>	<b>37,207</b>	<b>12,796</b>	<b>845</b>	<b>1,616</b>	<b>147</b>	<b>15,404</b>	<b>1,305</b>	<b>781</b>	<b>1,564</b>	<b>14,142</b>	<b>127</b>	<b>1,028</b>	<b>18,947</b>	<b>2,856</b>

*1 PRIVATELY OWNED AND/OR MANAGED LOCAL JAIL FACILITY	
TOTAL DOC POPULATION OF PRIVATELY OWNED/MANAGED FACILITIES	926
*2 CO-OP WORK RELEASE FACILITIES	
TOTAL DOC POPULATION OF CO-OP FACILITIES	514
*3 PRIVATELY OWNED AND/OR MANAGED TWP	
TOTAL DOC POPULATION OF PRIVATELY OWNED/MANAGED TWPS	248
*4 FACILITY INCLUDES REGIONAL RE-ENTRY CENTER	
THESE #'S ARE INCLUDED IN THE FACILITY COUNTS AS DOC OR TWP	809

*REGIONAL RE-ENTRY CENTER PARTICIPANTS	# MALES	# FEMALES	TOTAL
CADDO (NW)	54	0	54
MADISON/LTCW (NE)	0	70	70
RAPIDES (CEN)	198	0	198
WEST BATON ROUGE (CAP)	56	0	56
LAFAYETTE (SW)	178	0	178
PLAQUEMINES (SE)	158	0	158
LAFOURCHE (SE - CENTRAL)	95	0	95
<b>TOTAL</b>	<b>739</b>	<b>70</b>	<b>809</b>
*Numbers are included in facility counts as DOC or TWP)			

	OPERATIONAL
VACANT FACILITIES	CAPACITY
BOSSIER MIN	248
BOSSIER S.O. TREATMENT CENTER (no loss of beds)	0
CADDO TWP	240
CLAIBORNE PARISH JAIL	65
NATCHITOCHES PARISH TWP	48
CALDWELL PARISH JAIL	45
EAST CARROLL DETENTION CENTER	428
OUACHITA PARISH MALE TWP (old bldg)	250
TENSAS - JB EVANS CORRECTIONAL CENTER *1,2	388
WEST CARROLL DETENTION CENTER *2,6	732
AVOUELLES BUNKIE DETENTION CENTER (DC 2) AND TWP	322
AVOUELLES SIMMESPORT CORRECTIONAL CENTER (DC 4)	298
VERNON CORRECTIONAL CENTER AND TWP	232
SOUTH LOUISIANA CORRECTIONAL CENTER *2	1,017
LIVINGSTON PARISH TWP (LOCK 5) *4	154
ST. TAMMANY TWP TRUSTEES FOR ST. TAMMANY SO	37
ST. TAMMANY CONTRACT TWP *3	70
ST. TAMMANY INHOUSE TWP	65
NORTHSHORE TWP	235
CEDARWOOD MANOR TWP *3	100
JENNINGS CITY JAIL	40
LAFAYETTE TWP	206
LAFOURCHE PARISH DETENTION CENTER	244
ST. MARY CORRECTIONAL CENTER	115
ST. MARTIN PARISH CORRECTIONAL CENTER II *6	365
ORLEANS HOUSE OF DETENTION	856
ORLEANS PARISH PRISON	831
ORLEANS CONCHETTA	408
ORLEANS TEMPLEMAN V	316
IBERIA TWP *2,4	158
TERREBONNE SHERIFF TWP *2,4	244
<b>TOTAL</b>	<b>8,757</b>



