

NON-DISCRETIONARY ADJUSTED STANDSTILL BUDGET AS OF 12/01/2025

DEPARTMENT NAME : Conservation and Energy  
AGENCY NAME : Natural Resource Management  
SCHEDULE NUMBER : 11-431

FISCAL YEAR 2026 - 2027

DN-2  
(09/25)

	MEANS OF FINANCING:	DOLLARS	INSTRUCTIONS
1	STATE GENERAL FUND (Direct)	\$934,767	FORM DN-2 must be completed to fully explain any differences between the non-discretionary amounts provided by OPB and between form DN-1 which shows the EOB as of 12/01/2025
2	STATE GENERAL FUND BY:		
3	INTERAGENCY TRANSFERS	(\$465,224)	
4	FEES & SELF-GENERATED	(\$102,819)	
5	STATUTORY DEDICATIONS	(\$350,059)	
6	FEDERAL FUNDS	(\$16,665)	
7	TOTAL MEANS OF FINANCING:	\$0	EXPLANATION:
8	Total Funding Level Required by the Constitution	\$0	A. Explain the need for this adjustment.  Decrease the IAT, Fees & Self-Generated, Statutory Dedications, and Federal funds and reallocate to the State General Fund for rent in state owned buildings.
9	Total Funding Level Due to Court Order	\$0	
10	Total Funding Level in Avoidance of Court Order	\$0	
11	Total Funding Level Needed to Pay Debt Service	\$0	
12	Total Funding Level Due to Federal Mandate	\$0	
13	Total Funding Level Needed for Statutory Obligations	\$0	
14	Total Funding Level Subject to Legislative Discretion	\$0	
15	Total Funding Level Needed for Unavoidable Obligations	\$0	
16			
17	TOTAL NON-DISCRETIONARY	\$0	
18			
19	TOTAL DISCRETIONARY	\$0	
20			
21	AUTHORIZED T.O. FTE POSITIONS:		
22	Classified (5110010, 5981000)		
23	Unclassified (5110025)		
24	TOTAL AUTHORIZED POSITIONS	\$0	
25	TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
26	TOTAL NON-T.O. FTE POSITIONS**		
27	TOTAL POSITIONS	\$0	
28			
29	AUTHORIZED T.O. FTE POSITIONS:		
30	Classified (5110010, 5981000)		
31	Unclassified (5110025)		
32	TOTAL AUTHORIZED POSITIONS	0	
33	TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
34	TOTAL NON-T.O. FTE POSITIONS**		
35	TOTAL POSITIONS	0	

\* Authorized Other Charges Positions are those reported under Objects 5620072, 5620076, and 5620078.

\*\* Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).

NON-DISCRETIONARY ADJUSTED STANDSTILL BUDGET AS OF 12/01/2025

DEPARTMENT NAME : Conservation and Energy  
AGENCY NAME : Natural Resource Management  
SCHEDULE NUMBER : 11-431

FISCAL YEAR 2026 - 2027

DN-1  
(09/25)

	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	POS.	DESCRIPTION
1								
2	\$29,021,034	\$7,247,855	\$19,480,314	\$55,679,129	\$115,701,149	\$227,129,481	378	EOB AS OF 12/01/2025
3								
4	\$1,432,097	\$757,818	\$1,871,796	\$1,082,263	\$1,476,991	\$6,620,965	0	Total Funding Level Required by the Constitution
5	\$0	\$0	\$0	\$0	\$0	\$0	0	Total Funding Level Due to Court Order
6	\$0	\$0	\$0	\$0	\$0	\$0	0	Total Funding Level in Avoidance of Court Order
7	\$1,120,046	\$0	\$0	\$0	\$0	\$1,120,046	0	Total Funding Level Needed to Pay Debt Service
8	\$0	\$0	\$0	\$0	\$0	\$0	0	Total Funding Level Due to Federal Mandate
9	\$0	\$0	\$0	\$0	\$0	\$0	0	Total Funding Level Needed for Statutory Obligations
10	\$0	\$0	\$0	\$0	\$0	\$0	0	Total Funding Level Subject to Legislative Discretion
11	\$1,191,844	\$1,547,034	\$84,882	\$0	\$0	\$2,823,760	0	Total Funding Level Needed for Unavoidable Obligations
12								
13	\$3,743,987	\$2,304,852	\$1,956,678	\$1,082,263	\$1,476,991	\$10,564,771	0	TOTAL NON-DISCRETIONARY
14								
15	\$25,277,047	\$4,943,003	\$17,523,636	\$54,596,866	\$114,224,158	\$216,564,710	378	
16								
17	\$25,277,047	\$4,943,003	\$17,523,636	\$54,596,866	\$114,224,158	\$216,564,710	378	TOTAL DISCRETIONARY
18								
19								Authorized T.O. FTE Salaries
20	\$5,106,882	\$3,519,683	\$7,021,515	\$6,566,848	\$5,719,661	\$27,934,589		Classified Salaries
21	\$0	\$1,335,361	\$0	\$376,917	\$0	\$1,712,278		Unclassified Salaries
22	\$5,106,882	\$4,855,044	\$7,021,515	\$6,943,765	\$5,719,661	\$29,646,867		Total Authorized Position Salaries
23	\$0	\$0	\$0	\$0	\$0	\$0		Total Authorized Other Charges Salaries
24	\$44,334	\$104,125	\$74,734	\$0	\$0	\$223,193		Total NON-T.O. FTE Salaries
25	\$5,151,216	\$4,959,169	\$7,096,249	\$6,943,765	\$5,719,661	\$29,870,060		TOTAL SALARIES AMOUNT
26								
27								Authorized T.O. FTE Positions
28	41	43	94	88	100	366		Classified
29	0	7	1	4	0	12		Unclassified
30	41	50	95	92	100	378		Total Authorized Positions
31	0	0	0	0	0	0		Total Authorized Other Charges Positions
32	2	0	0	1	0	3		Total NON-T.O. FTE Positions
33	43	50	95	93	100	381		TOTAL POSITION COUNT

\* Authorized Other Charges Positions are those reported under Objects 5620072, 5620076, and 5620078.

\*\* Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).

NON-DISCRETIONARY ADJUSTED STANDSTILL BUDGET AS OF 12/01/2025		
DEPARTMENT NAME : Conservation and Energy		FISCAL YEAR 2026 - 2027
AGENCY NAME : Natural Resource Management		DN-2
SCHEDULE NUMBER : 11-431		(09/25)
MEANS OF FINANCING:		DOLLARS
1 STATE GENERAL FUND (Direct)		\$79,539
2 STATE GENERAL FUND BY:		
3 INTERAGENCY TRANSFERS		\$1,535,109
4 FEES & SELF-GENERATED		\$1,688
5 STATUTORY DEDICATIONS		(\$861,654)
6 FEDERAL FUNDS		(\$224,152)
7 TOTAL MEANS OF FINANCING:		\$530,430
8 Total Funding Level Required by the Constitution		\$0
9 Total Funding Level Due to Court Order		\$0
10 Total Funding Level in Avoidance of Court Order		\$0
11 Total Funding Level Needed to Pay Debt Service		\$0
12 Total Funding Level Due to Federal Mandate		\$0
13 Total Funding Level Needed for Statutory Obligations		\$0
14 Total Funding Level Subject to Legislative Discretion		\$0
15 Total Funding Level Needed for Unavoidable Obligations		\$530,430
16		
17 TOTAL NON-DISCRETIONARY		\$530,430
18		
19 TOTAL DISCRETIONARY		\$0
20		
21 AUTHORIZED T.O. FTE POSITIONS:		
22 Classified (5110010, 5981000)		
23 Unclassified (5110025)		
24 TOTAL AUTHORIZED POSITIONS		\$0
25 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
26 TOTAL NON-T.O. FTE POSITIONS**		
27 TOTAL POSITIONS		\$0
28		
29 AUTHORIZED T.O. FTE POSITIONS:		
30 Classified (5110010, 5981000)		
31 Unclassified (5110025)		
32 TOTAL AUTHORIZED POSITIONS		0
33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
34 TOTAL NON-T.O. FTE POSITIONS**		
35 TOTAL POSITIONS		0

\* Authorized Other Charges Positions are those reported under Objects 5620072, 5620076, and 5620078.  
\*\* Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).

NON-DISCRETIONARY ADJUSTED STANDSTILL BUDGET AS OF 12/01/2025

DEPARTMENT NAME : Conservation and Energy  
AGENCY NAME : Natural Resource Management  
SCHEDULE NUMBER : 11-431

FISCAL YEAR 2026 - 2027

DN-2  
(09/25)

	MEANS OF FINANCING:	DOLLARS	INSTRUCTIONS
1	STATE GENERAL FUND (Direct)	\$142,843	FORM DN-2 must be completed to fully explain any differences between the non-discretionary amounts provided by OPB and between form DN-1 which shows the EOB as of 12/01/2025
2	STATE GENERAL FUND BY:		
3	INTERAGENCY TRANSFERS	(\$78,997)	
4	FEES & SELF-GENERATED	\$0	
5	STATUTORY DEDICATIONS	(\$63,097)	
6	FEDERAL FUNDS	(\$749)	
7	TOTAL MEANS OF FINANCING:	\$0	EXPLANATION:
8	Total Funding Level Required by the Constitution	\$0	A. Explain the need for this adjustment.  Reallocate IAT, Statutory Dedications, and Federal funds to State General fund for the LLA.
9	Total Funding Level Due to Court Order	\$0	
10	Total Funding Level in Avoidance of Court Order	\$0	
11	Total Funding Level Needed to Pay Debt Service	\$0	
12	Total Funding Level Due to Federal Mandate	\$0	
13	Total Funding Level Needed for Statutory Obligations	\$0	
14	Total Funding Level Subject to Legislative Discretion	\$0	
15	Total Funding Level Needed for Unavoidable Obligations	\$0	
16			
17	TOTAL NON-DISCRETIONARY	\$0	
18			
19	TOTAL DISCRETIONARY	\$0	
20			
21	AUTHORIZED T.O. FTE POSITIONS:		
22	Classified (5110010, 5981000)		
23	Unclassified (5110025)		
24	TOTAL AUTHORIZED POSITIONS	\$0	
25	TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
26	TOTAL NON-T.O. FTE POSITIONS**		
27	TOTAL POSITIONS	\$0	
28			
29	AUTHORIZED T.O. FTE POSITIONS:		
30	Classified (5110010, 5981000)		
31	Unclassified (5110025)		
32	TOTAL AUTHORIZED POSITIONS	0	
33	TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
34	TOTAL NON-T.O. FTE POSITIONS**		
35	TOTAL POSITIONS	0	

\* Authorized Other Charges Positions are those reported under Objects 5620072, 5620076, and 5620078.

\*\* Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).

NON-DISCRETIONARY ADJUSTED STANDSTILL BUDGET AS OF 12/01/2025		
DEPARTMENT NAME : Conservation and Energy		FISCAL YEAR 2026 - 2027
AGENCY NAME : Natural Resource Management		DN-2
SCHEDULE NUMBER : 11-431		(09/25)

MEANS OF FINANCING:	DOLLARS	INSTRUCTIONS
1 STATE GENERAL FUND (Direct)	(\$80,510)	
2 STATE GENERAL FUND BY:		
3 INTERAGENCY TRANSFERS	\$0	FORM DN-2 must be completed to fully explain any differences between the non-discretionary amounts provided by OPB and between form DN-1 which shows the EOB as of 12/01/2025
4 FEES & SELF-GENERATED	\$80,510	
5 STATUTORY DEDICATIONS	\$0	
6 FEDERAL FUNDS	\$0	
7 TOTAL MEANS OF FINANCING:	\$0	EXPLANATION:
8 Total Funding Level Required by the Constitution	\$0	A. Explain the need for this adjustment.
9 Total Funding Level Due to Court Order	\$0	
10 Total Funding Level in Avoidance of Court Order	\$0	
11 Total Funding Level Needed to Pay Debt Service	\$0	
12 Total Funding Level Due to Federal Mandate	\$0	Reallocate State General funds to fees & self-generated funds for maintenance in state buildings.
13 Total Funding Level Needed for Statutory Obligations	\$0	
14 Total Funding Level Subject to Legislative Discretion	\$0	
15 Total Funding Level Needed for Unavoidable Obligations	\$0	
16		
17 TOTAL NON-DISCRETIONARY	\$0	
18		
19 TOTAL DISCRETIONARY	\$0	
20		
21 AUTHORIZED T.O. FTE POSITIONS:		
22 Classified (5110010, 5981000)		
23 Unclassified (5110025)		
24 TOTAL AUTHORIZED POSITIONS	\$0	
25 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
26 TOTAL NON-T.O. FTE POSITIONS**		
27 TOTAL POSITIONS	\$0	
28		
29 AUTHORIZED T.O. FTE POSITIONS:		
30 Classified (5110010, 5981000)		
31 Unclassified (5110025)		
32 TOTAL AUTHORIZED POSITIONS	0	
33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
34 TOTAL NON-T.O. FTE POSITIONS**		
35 TOTAL POSITIONS	0	

\* Authorized Other Charges Positions are those reported under Objects 5620072, 5620076, and 5620078.  
\*\* Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).

NON-DISCRETIONARY ADJUSTED STANDSTILL BUDGET AS OF 12/01/2025

DEPARTMENT NAME : Conservation and Energy  
AGENCY NAME : Natural Resource Management  
SCHEDULE NUMBER : 11-431

FISCAL YEAR 2026 - 2027

DN-3  
(09/25)

	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	POS.	DESCRIPTION
1								
2	\$26,665,390	\$3,409,967	\$20,335,950	\$49,064,414	\$129,458,474	\$228,934,195	389	TOTAL REQUESTED BUDGET
3								
4	\$1,432,097	\$757,818	\$1,871,796	\$1,082,263	\$1,476,991	\$6,620,965	0	Total Funding Level Required by the Constitution
5	\$0	\$0	\$0	\$0	\$0	\$0	0	Total Funding Level Due to Court Order
6	\$0	\$0	\$0	\$0	\$0	\$0	0	Total Funding Level in Avoidance of Court Order
7	\$1,014,357	\$0	\$0	\$0	\$0	\$1,014,357	0	Total Funding Level Needed to Pay Debt Service
8	\$0	\$0	\$0	\$0	\$0	\$0	0	Total Funding Level Due to Federal Mandate
9	\$0	\$0	\$0	\$0	\$0	\$0	0	Total Funding Level Needed for Statutory Obligations
10	\$0	\$0	\$0	\$0	\$0	\$0	0	Total Funding Level Subject to Legislative Discretion
11	\$1,115,680	\$0	\$38,236	\$1,644,141	\$0	\$2,798,057	0	Total Funding Level Needed for Unavoidable Obligations
12								
13	\$3,562,134	\$757,818	\$1,910,032	\$2,726,404	\$1,476,991	\$10,433,379	0	TOTAL NON-DISCRETIONARY
14								
15	\$23,103,256	\$2,652,149	\$18,425,918	\$46,338,010	\$127,981,483	\$218,500,816	389	
16								
17	\$23,103,256	\$2,652,149	\$18,425,918	\$46,338,010	\$127,981,483	\$218,500,816	389	TOTAL DISCRETIONARY
18								
19								Authorized T.O. FTE Salaries
20	\$5,109,420	\$1,200,195	\$7,021,515	\$8,942,122	\$5,514,022	\$27,787,274		Classified Salaries
21	\$1,172,517	\$253,989	\$0	\$1,042,808	\$134,992	\$2,604,306		Unclassified Salaries
22	\$6,281,937	\$1,454,184	\$7,021,515	\$9,984,930	\$5,649,014	\$30,391,580		Total Authorized Position Salaries
23	\$0	\$0	\$0	\$0	\$0	\$0		Total Authorized Other Charges Salaries
24	\$0	\$0	\$0	\$0	\$0	\$0		Total NON-T.O. FTE Salaries
25	\$6,281,937	\$1,454,184	\$7,021,515	\$9,984,930	\$5,649,014	\$30,391,580		TOTAL SALARIES AMOUNT
26								
27								Authorized T.O. FTE Positions
28	47	43	94	93	100	377		Classified
29	0	7	1	4	0	12		Unclassified
30	47	50	95	97	100	389		Total Authorized Positions
31	0	0	0	0	0	0		Total Authorized Other Charges Positions
32	2	0	0	1	0	3		Total NON-T.O. FTE Positions
33	49	50	95	98	100	392		TOTAL POSITION COUNT

\* Authorized Other Charges Positions are those reported under Objects 5620072, 5620076, and 5620078.

\*\* Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).

NON-DISCRETIONARY ADJUSTED STANDSTILL BUDGET AS OF 12/01/2025

DEPARTMENT NAME : Conservation and Energy  
AGENCY NAME : Natural Resource Management  
SCHEDULE NUMBER : 11-431

FISCAL YEAR 2026 - 2027

DN-4  
(09/25)

	MEANS OF FINANCING:	DOLLARS	INSTRUCTIONS
1	STATE GENERAL FUND (Direct)	(\$105,689)	FORM DN-2 must be completed to fully explain any differences between the non-discretionary amounts provided by OPB and between form DN-1 which shows the EOB as of 12/01/2025
2	STATE GENERAL FUND BY:		
3	INTERAGENCY TRANSFERS	\$0	
4	FEES & SELF-GENERATED	\$0	
5	STATUTORY DEDICATIONS	\$0	
6	FEDERAL FUNDS	\$0	
7	TOTAL MEANS OF FINANCING:	(\$105,689)	EXPLANATION:
8	Total Funding Level Required by the Constitution	\$0	A. Explain the need for this adjustment.
9	Total Funding Level Due to Court Order	\$0	
10	Total Funding Level in Avoidance of Court Order	\$0	Decrease State General Fund for rent in state owned buildings/
11	Total Funding Level Needed to Pay Debt Service	(\$105,689)	
12	Total Funding Level Due to Federal Mandate	\$0	
13	Total Funding Level Needed for Statutory Obligations	\$0	
14	Total Funding Level Subject to Legislative Discretion	\$0	
15	Total Funding Level Needed for Unavoidable Obligations	\$0	
16			
17	TOTAL NON-DISCRETIONARY	(\$105,689)	
18			
19	TOTAL DISCRETIONARY	\$0	
20			
21	AUTHORIZED T.O. FTE POSITIONS:		
22	Classified (5110010, 5981000)		
23	Unclassified (5110025)		
24	TOTAL AUTHORIZED POSITIONS	\$0	
25	TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
26	TOTAL NON-T.O. FTE POSITIONS**		
27	TOTAL POSITIONS	\$0	
28			
29	AUTHORIZED T.O. FTE POSITIONS:		
30	Classified (5110010, 5981000)		
31	Unclassified (5110025)		
32	TOTAL AUTHORIZED POSITIONS	0	
33	TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
34	TOTAL NON-T.O. FTE POSITIONS**		
35	TOTAL POSITIONS	0	

\* Authorized Other Charges Positions are those reported under Objects 5620072, 5620076, and 5620078.

\*\* Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).

NON-DISCRETIONARY ADJUSTED STANDSTILL BUDGET AS OF 12/01/2025		
DEPARTMENT NAME : Conservation and Energy		FISCAL YEAR 2026 - 2027
AGENCY NAME : Natural Resource Management		DN-4
SCHEDULE NUMBER : 11-431		(09/25)

MEANS OF FINANCING:		DOLLARS	INSTRUCTIONS
1	STATE GENERAL FUND (Direct)	(\$131,071)	FORM DN-2 must be completed to fully explain any differences between the non-discretionary amounts provided by OPB and between form DN-1 which shows the EOB as of 12/01/2025
2	STATE GENERAL FUND BY:		
3	INTERAGENCY TRANSFERS	(\$1,547,034)	
4	FEES & SELF-GENERATED	(\$1,688)	
5	STATUTORY DEDICATIONS	\$1,644,141	
6	FEDERAL FUNDS	\$0	
7	TOTAL MEANS OF FINANCING:	(\$35,552)	EXPLANATION:
8	Total Funding Level Required by the Constitution	\$0	A. Explain the need for this adjustment.
9	Total Funding Level Due to Court Order	\$0	Decrease and reallocate State General fund, IAT, and Fees & Self-Generated to Statutory Dedications for Post Retiree Benefits.
10	Total Funding Level in Avoidance of Court Order	\$0	
11	Total Funding Level Needed to Pay Debt Service	\$0	
12	Total Funding Level Due to Federal Mandate	\$0	
13	Total Funding Level Needed for Statutory Obligations	\$0	
14	Total Funding Level Subject to Legislative Discretion	\$0	
15	Total Funding Level Needed for Unavoidable Obligations	(\$35,552)	
16			
17	TOTAL NON-DISCRETIONARY	(\$35,552)	
18			
19	TOTAL DISCRETIONARY	\$0	
20			
21	AUTHORIZED T.O. FTE POSITIONS:		
22	Classified (5110010, 5981000)		
23	Unclassified (5110025)		
24	TOTAL AUTHORIZED POSITIONS	\$0	
25	TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
26	TOTAL NON-T.O. FTE POSITIONS**		
27	TOTAL POSITIONS	\$0	
28			
29	AUTHORIZED T.O. FTE POSITIONS:		
30	Classified (5110010, 5981000)		
31	Unclassified (5110025)		
32	TOTAL AUTHORIZED POSITIONS	0	
33	TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
34	TOTAL NON-T.O. FTE POSITIONS**		
35	TOTAL POSITIONS	0	

\* Authorized Other Charges Positions are those reported under Objects 5620072, 5620076, and 5620078.  
\*\* Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).

NON-DISCRETIONARY ADJUSTED STANDSTILL BUDGET AS OF 12/01/2025

DEPARTMENT NAME : Conservation and Energy  
AGENCY NAME : Natural Resource Management  
SCHEDULE NUMBER : 11-431

FISCAL YEAR 2026 - 2027

DN-4  
(09/25)

	MEANS OF FINANCING:	DOLLARS	INSTRUCTIONS
1	STATE GENERAL FUND (Direct)	\$54,907	FORM DN-2 must be completed to fully explain any differences between the non-discretionary amounts provided by OPB and between form DN-1 which shows the EOB as of 12/01/2025
2	STATE GENERAL FUND BY:		
3	INTERAGENCY TRANSFERS	\$0	
4	FEES & SELF-GENERATED	\$0	
5	STATUTORY DEDICATIONS	\$0	
6	FEDERAL FUNDS	\$0	
7	TOTAL MEANS OF FINANCING:	\$54,907	EXPLANATION:
8	Total Funding Level Required by the Constitution	\$0	A. Explain the need for this adjustment.  Increase State General fund for LLA.
9	Total Funding Level Due to Court Order	\$0	
10	Total Funding Level in Avoidance of Court Order	\$0	
11	Total Funding Level Needed to Pay Debt Service	\$0	
12	Total Funding Level Due to Federal Mandate	\$0	
13	Total Funding Level Needed for Statutory Obligations	\$0	
14	Total Funding Level Subject to Legislative Discretion	\$0	
15	Total Funding Level Needed for Unavoidable Obligations	\$54,907	
16			
17	TOTAL NON-DISCRETIONARY	\$54,907	
18			
19	TOTAL DISCRETIONARY	\$0	
20			
21	AUTHORIZED T.O. FTE POSITIONS:		
22	Classified (5110010, 5981000)		
23	Unclassified (5110025)		
24	TOTAL AUTHORIZED POSITIONS	\$0	
25	TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
26	TOTAL NON-T.O. FTE POSITIONS**		
27	TOTAL POSITIONS	\$0	
28			
29	AUTHORIZED T.O. FTE POSITIONS:		
30	Classified (5110010, 5981000)		
31	Unclassified (5110025)		
32	TOTAL AUTHORIZED POSITIONS	0	
33	TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
34	TOTAL NON-T.O. FTE POSITIONS**		
35	TOTAL POSITIONS	0	

\* Authorized Other Charges Positions are those reported under Objects 5620072, 5620076, and 5620078.

\*\* Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).

NON-DISCRETIONARY ADJUSTED STANDSTILL BUDGET AS OF 12/01/2025		
DEPARTMENT NAME : Conservation and Energy		FISCAL YEAR 2026 - 2027
AGENCY NAME : Natural Resource Management		DN-4
SCHEDULE NUMBER : 11-431		(09/25)
MEANS OF FINANCING:		DOLLARS
1 STATE GENERAL FUND (Direct)		\$0
2 STATE GENERAL FUND BY:		
3 INTERAGENCY TRANSFERS		\$0
4 FEES & SELF-GENERATED		(\$45,058)
5 STATUTORY DEDICATIONS		\$0
6 FEDERAL FUNDS		\$0
7 TOTAL MEANS OF FINANCING:		(\$45,058)
8 Total Funding Level Required by the Constitution		\$0
9 Total Funding Level Due to Court Order		\$0
10 Total Funding Level in Avoidance of Court Order		\$0
11 Total Funding Level Needed to Pay Debt Service		\$0
12 Total Funding Level Due to Federal Mandate		\$0
13 Total Funding Level Needed for Statutory Obligations		\$0
14 Total Funding Level Subject to Legislative Discretion		\$0
15 Total Funding Level Needed for Unavoidable Obligations		(\$45,058)
16		
17 TOTAL NON-DISCRETIONARY		(\$45,058)
18		
19 TOTAL DISCRETIONARY		\$0
20		
21 AUTHORIZED T.O. FTE POSITIONS:		
22     Classified (5110010, 5981000)		
23     Unclassified (5110025)		
24 TOTAL AUTHORIZED POSITIONS		\$0
25 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
26 TOTAL NON-T.O. FTE POSITIONS**		
27 TOTAL POSITIONS		\$0
28		
29 AUTHORIZED T.O. FTE POSITIONS:		
30     Classified (5110010, 5981000)		
31     Unclassified (5110025)		
32 TOTAL AUTHORIZED POSITIONS		0
33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
34 TOTAL NON-T.O. FTE POSITIONS**		
35 TOTAL POSITIONS		0

\* Authorized Other Charges Positions are those reported under Objects 5620072, 5620076, and 5620078.  
\*\* Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).