DEPARTMENT NAME: Conservation and Energy FISCAL YEAR 2026 - 2027 DN-2 AGENCY NAME: Natural Resource Management SCHEDULE NUMBER: 11-431 (09/25)

MEANS OF FINANCING:	DOLLARS	INSTRUCTIONS
1 STATE GENERAL FUND (Direct)	\$934,767	
2 STATE GENERAL FUND BY:		FORM DN-2 must be completed to fully explain any differences between the non-discretionary amounts provided by OPB
3 INTERAGENCY TRANSFERS	1 ' '	and between form DN-1 which shows the EOB as of 12/01/2025
4 FEES & SELF-GENERATED	(\$102,819)	
5 STATUTORY DEDICATIONS	(\$350,059)	
6 FEDERAL FUNDS	(\$16,665)	
7 TOTAL MEANS OF FINANCING:		EXPLANATION:
8 Total Funding Level Required by the Constitution		A. Explain the need for this adjustment.
9 Total Funding Level Due to Court Order	\$0	
10 Total Funding Level in Avoidance of Court Order		Decrease the IAT, Fees & Self-Generated, Statutory Dedications, and Federal funds and reallocate to the State
11 Total Funding Level Needed to Pay Debt Service		General Fund for rent in state owned buildings.
12 Total Funding Level Due to Federal Mandate	\$0	
13 Total Funding Level Needed for Statutory Obligations	\$0	
14 Total Funding Level Subject to Legislative Discretion	\$0	
15 Total Funding Level Needed for Unavoidable Obligations	\$0	
16		
17 TOTAL NON-DISCRETIONARY	\$0	
18		
19 TOTAL DISCRETIONARY	\$0	
20		
21 AUTHORIZED T.O. FTE POSITIONS:		
22 Classified (5110010, 5981000)		
23 Unclassified (5110025)		
24 TOTAL AUTHORIZED POSITIONS	\$0	
25 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
26 TOTAL NON-T.O. FTE POSITIONS**		
27 TOTAL POSITIONS	\$0	
28		
29 AUTHORIZED T.O. FTE POSITIONS:		
30 Classified (5110010, 5981000)		
31 Unclassified (5110025)		
32 TOTAL AUTHORIZED POSITIONS	0	
33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
34 TOTAL NON-T.O. FTE POSITIONS**		
35 TOTAL POSITIONS	0	1

^{*} Authorized Other Charges Positions are those reported under Objects 5620072, 5620076, and 5620078. ** Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).

DEPARTMENT NAME: Conservation and Energy AGENCY NAME: Natural Resource Management SCHEDULE NUMBER: 11-431

FISCAL YEAR 2026 - 2027

DN-1 (09/25)

1	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	POS.	DESCRIPTION
2	\$29,021,034	\$7,247,855	\$19,480,314	\$55,679,129	\$115,701,149	\$227,129,481	378	EOB AS OF 12/01/2025
4	\$1,432,097	\$757,818	\$1,871,796	\$1,082,263	\$1,476,991	\$6,620,965	0	Total Funding Level Required by the Constitution
5	\$0	\$0	\$0	\$0	\$0	\$0		Total Funding Level Due to Court Order
6	\$0	\$0	\$0	\$0	\$0	\$0		Total Funding Level in Avoidance of Court Order
7	\$1,120,046	\$0	\$0	\$0	\$0	\$1,120,046		Total Funding Level Needed to Pay Debt Service
8	\$0	\$0	\$0	\$0	\$0	\$0		Total Funding Level Due to Federal Mandate
9	\$0	\$0	\$0	\$0	\$0	\$0	0	Total Funding Level Needed for Statutory Obligations
10	\$0	\$0	\$0	\$0	\$0	\$0	0	Total Funding Level Subject to Legislative Discretion
11	\$1,191,844	\$1,547,034	\$84,882	\$0	\$0	\$2,823,760	0	Total Funding Level Needed for Unavoidable Obligations
12								
13	\$3,743,987	\$2,304,852	\$1,956,678	\$1,082,263	\$1,476,991	\$10,564,771	0	TOTAL NON-DISCRETIONARY
14								
15	\$25,277,047	\$4,943,003	\$17,523,636	\$54,596,866	\$114,224,158	\$216,564,710	378	
16								
17	\$25,277,047	\$4,943,003	\$17,523,636	\$54,596,866	\$114,224,158	\$216,564,710	378	TOTAL DISCRETIONARY
18								
19								Authorized T.O. FTE Salaries
20	\$5,106,882	\$3,519,683	\$7,021,515	\$6,566,848	\$5,719,661	\$27,934,589		Classified Salaries
21	\$0	\$1,335,361	\$0	\$376,917	\$0	\$1,712,278		Unclassified Salaries
22	\$5,106,882	\$4,855,044	\$7,021,515	\$6,943,765	\$5,719,661	\$29,646,867		Total Authorized Position Salaries
23	\$0	\$0	\$0	\$0	\$0	\$0		Total Authorized Other Charges Salaries
24	\$44,334	\$104,125	\$74,734	\$0	\$0	\$223,193		Total NON-T.O. FTE Salaries
25	\$5,151,216	\$4,959,169	\$7,096,249	\$6,943,765	\$5,719,661	\$29,870,060		TOTAL SALARIES AMOUNT
26								
27								Authorized T.O. FTE Positions
28	41	43	94	88	100	366		Classified
29	0	7	1	4	0	12		Unclassified
30	41	50	95	92	100	378		Total Authorized Positions
31	0	0	0	0	0	0		Total Authorized Other Charges Positions
32	2	0	0	1	0	3		Total NON-T.O. FTE Positions
33	43	50	95	93	100	381		TOTAL POSITION COUNT

^{*} Authorized Other Charges Positions are those reported under Objects 5620072, 5620076, and 5620078. ** Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).

NON-DISCRETIONARY ADJUSTED STANDSTILL BUDGET AS OF 12/01/2025 DEPARTMENT NAME: Conservation and Energy AGENCY NAME: Natural Resource Management SCHEDULE NUMBER: 11-431 DOLLARS INSTRUCTIONS \$79,539 MEANS OF FINANCING: INTERNA OF FINANCING: ISTATE GENERAL FUND (Direct) STATE GENERAL FUND BY: INTERAGENCY TRANSFERS FEES & SELF-GENERATED STATUTORY DEDICATIONS EEDERAL FUNDS FORM DN-2 must be completed to fully explain any differences between the non-discretionary amounts provided by OPB and between form DN-1 which shows the EOB as of 12/01/2025 6 FEDERAL FUNDS 7 TOTAL MEANS OF FINANCING: 17 TOTAL NON-DISCRETIONARY 19 TOTAL DISCRETIONARY 101 21 AUTHORIZED T.O. FTE POSITIONS: 22 Classified (5110016, 5981000) 23 Unclassified (5110025) 24 TOTAL AUTHORIZED POSITIONS 25 TOTAL AUTHORIZED OTHER CHARGES POSITION 26 TOTAL FONT OF THE POSITIONS** 27 TOTAL POSITIONS 34 TOTAL AUTHORIZED PUSITIONS 34 TOTAL AUTHORIZED OTHER CHARGES POSITIONS 34 TOTAL NON-T.O. FTE POSITIONS** 35 TOTAL POSITIONS

^{*} Authorized Other Charges Positions are those reported under Objects 5620072, 5620076, and 5620078.

** Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).

DEPARTMENT NAME: Conservation and Energy FISCAL YEAR 2026 - 2027 DN-2 AGENCY NAME: Natural Resource Management SCHEDULE NUMBER: 11-431 (09/25)

MEANS OF FINANCING:	DOLLARS	INSTRUCTIONS
1 STATE GENERAL FUND (Direct)	\$142,843	
2 STATE GENERAL FUND BY:		FORM DN-2 must be completed to fully explain any differences between the non-discretionary amounts provided by OPB
3 INTERAGENCY TRANSFERS	\' ' '	and between form DN-1 which shows the EOB as of 12/01/2025
4 FEES & SELF-GENERATED	\$0	
5 STATUTORY DEDICATIONS	(\$63,097)	
6 FEDERAL FUNDS	(\$749)	
7 TOTAL MEANS OF FINANCING:		EXPLANATION:
8 Total Funding Level Required by the Constitution		A. Explain the need for this adjustment.
9 Total Funding Level Due to Court Order	\$0	
10 Total Funding Level in Avoidance of Court Order	\$0	
11 Total Funding Level Needed to Pay Debt Service		Reallocate IAT, Statutory Dedications, and Federal funds to State General fund for the LLA.
12 Total Funding Level Due to Federal Mandate	\$0	
13 Total Funding Level Needed for Statutory Obligations	\$0	
14 Total Funding Level Subject to Legislative Discretion	\$0	
15 Total Funding Level Needed for Unavoidable Obligations	\$0	
16		
17 TOTAL NON-DISCRETIONARY	\$0	
18		
19 TOTAL DISCRETIONARY	\$0	
20		
21 AUTHORIZED T.O. FTE POSITIONS:		
22 Classified (5110010, 5981000)		
23 Unclassified (5110025)		
24 TOTAL AUTHORIZED POSITIONS	\$0	
25 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
26 TOTAL NON-T.O. FTE POSITIONS**		
27 TOTAL POSITIONS	\$0	
28	·	
29 AUTHORIZED T.O. FTE POSITIONS:		
30 Classified (5110010, 5981000)		
31 Unclassified (5110025)		
32 TOTAL AUTHORIZED POSITIONS	0	
33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
34 TOTAL NON-T.O. FTE POSITIONS**		
35 TOTAL POSITIONS	0	

^{*} Authorized Other Charges Positions are those reported under Objects 5620072, 5620076, and 5620078. ** Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).

NON-DISCRETIONARY ADJUSTED STANDSTILL BUDGET AS OF 12/01/2025 DEPARTMENT NAME: Conservation and Energy AGENCY NAME: Natural Resource Management SCHEDULE NUMBER: 11-431 DOLLARS INSTRUCTIONS (\$80,510) MEANS OF FINANCING: INTERNA OF FINANCING: ISTATE GENERAL FUND (Direct) STATE GENERAL FUND BY: INTERAGENCY TRANSFERS FEES & SELF-GENERATED STATUTORY DEDICATIONS EEDERAL FUNDS FORM DN-2 must be completed to fully explain any differences between the non-discretionary amounts provided by OPB and between form DN-1 which shows the EOB as of 12/01/2025 6 FEDERAL FUNDS 7 TOTAL MEANS OF FINANCING: eallocate State General funds to fees & self-generated funds for maintenance in state buildings. 17 TOTAL NON-DISCRETIONARY 19 TOTAL DISCRETIONARY 10 Inc. Lost Control of the Control 34 TOTAL AUTHORIZED PUSITIONS 34 TOTAL AUTHORIZED OTHER CHARGES POSITIONS 34 TOTAL NON-T.O. FTE POSITIONS** 35 TOTAL POSITIONS

^{*} Authorized Other Charges Positions are those reported under Objects 5620072, 5620076, and 5620078.

** Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).

DEPARTMENT NAME: Conservation and Energy AGENCY NAME: Natural Resource Management

FISCAL YEAR 2026 - 2027

SCHEDULE NUMBER: 11-431

DN-3 (09/25)

1	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	POS.	DESCRIPTION
2	\$26,665,390	\$3,409,967	\$20,335,950	\$49,064,414	\$129,458,474	\$228,934,195	389	TOTAL REQUESTED BUDGET
4	\$1,432,097	\$757,818	\$1,871,796	\$1,082,263	\$1,476,991	\$6,620,965	0	Total Funding Level Required by the Constitution
5	\$0	\$0	\$0	\$0	\$0	\$0		Total Funding Level Due to Court Order
6	\$0	\$0	\$0	\$0	\$0	\$0	0	Total Funding Level in Avoidance of Court Order
7	\$1,014,357	\$0	\$0	\$0	\$0	\$1,014,357	0	Total Funding Level Needed to Pay Debt Service
8	\$0	\$0	\$0	\$0	\$0	\$0	0	Total Funding Level Due to Federal Mandate
9	\$0	\$0	\$0	\$0	\$0	\$0	0	Total Funding Level Needed for Statutory Obligations
10	\$0	\$0	\$0	\$0	\$0	\$0	0	Total Funding Level Subject to Legislative Discretion
11	\$1,115,680	\$0	\$38,236	\$1,644,141	\$0	\$2,798,057	0	Total Funding Level Needed for Unavoidable Obligations
12								
13	\$3,562,134	\$757,818	\$1,910,032	\$2,726,404	\$1,476,991	\$10,433,379	0	TOTAL NON-DISCRETIONARY
14								
15	\$23,103,256	\$2,652,149	\$18,425,918	\$46,338,010	\$127,981,483	\$218,500,816	389	
16 17	\$23,103,256	\$2,652,149	\$18,425,918	\$46,338,010	\$127,981,483	\$218,500,816	389	TOTAL DISCRETIONARY
18								
19								Authorized T.O. FTE Salaries
20	\$5,109,420	\$1,200,195	\$7,021,515	\$8,942,122	\$5,514,022	\$27,787,274		Classified Salaries
21	\$1,172,517	\$253,989	\$0	\$1,042,808	\$134,992	\$2,604,306		Unclassified Salaries
22	\$6,281,937	\$1,454,184	\$7,021,515	\$9,984,930	\$5,649,014	\$30,391,580		Total Authorized Position Salaries
23	\$0	\$0	\$0	\$0	\$0	\$0		Total Authorized Other Charges Salaries
24	\$0	\$0	\$0	\$0	\$0	\$0		Total NON-T.O. FTE Salaries
25	\$6,281,937	\$1,454,184	\$7,021,515	\$9,984,930	\$5,649,014	\$30,391,580		TOTAL SALARIES AMOUNT
26								
27								Authorized T.O. FTE Positions
28	47	43	94	93	100	377		Classified
29	0	7	1	4	0	12		Unclassified
30	47	50	95	97	100	389		Total Authorized Positions
31	0	0	0	0	0	0		Total Authorized Other Charges Positions
32	2	0	0	1	0	3		Total NON-T.O. FTE Positions
33	49	50	95	98	100	392		TOTAL POSITION COUNT

^{*} Authorized Other Charges Positions are those reported under Objects 5620072, 5620076, and 5620078. ** Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).

DEPARTMENT NAME: Conservation and Energy FISCAL YEAR 2026 - 2027 DN-4 AGENCY NAME: Natural Resource Management SCHEDULE NUMBER: 11-431 (09/25)

3			
2 STATE GENERAL FUND BY: 3 INTERAGENCY TRANSFERS 4 FEES & SELF-GENERATED 5 SO 6 FEDERAL FUNDS 7 TOTAL MEANS OF FINANCING: 8 Total Funding Level Required by the Constitution 9 Total Funding Level Required by the Constitution 10 Total Funding Level Needed for Statutory Obligations 11 Total Funding Level Needed for Statutory Obligations 13 Total Funding Level Needed for Unavoidable Obligations 15 Total Funding Level Needed for Unavoidable Obligations 16 Total Funding Level Needed for Unavoidable Obligations 17 TOTAL NON-DISCRETIONARY 18 TOTAL NON-DISCRETIONARY 19 TOTAL NON-DISCRETIONARY 20 Level Needed for Unavoidable Obligations 10 Total Funding Level Needed for Una			INSTRUCTIONS
3 INTERAGENCY TRANSFERS		(\$105,689)	
FEES & SELF-GENERATED \$0			FORM DN-2 must be completed to fully explain any differences between the non-discretionary amounts provided by OPB
STATUTORY DEDICATIONS			and between form DN-1 which shows the EOB as of 12/01/2025
S FEDERAL FUNDS \$0			
Total Mans of Financines	5 STATUTORY DEDICATIONS		
8 Total Funding Level Required by the Constitution \$0 A. Explain the need for this adjustment. 9 Total Funding Level Due to Court Order \$0 10 Total Funding Level in Avoidance of Court Order \$0 11 Total Funding Level Needed to Pay Debt Service \$105,689) 12 Total Funding Level Needed for Statutory Obligations \$0 13 Total Funding Level Needed for Statutory Obligations \$0 14 Total Funding Level Subject to Legislative Discretion \$0 15 Total Funding Level Needed for Unavoidable Obligations \$0 16 Total Funding Level Needed for Unavoidable Obligations \$0 18 Total Funding Level Needed for Unavoidable Obligations \$0 19 TOTAL NON-DISCRETIONARY \$0 20 Level Subject		7 -	
9 Total Funding Level Due to Court Order \$0	7 TOTAL MEANS OF FINANCING:	<u> </u>	
10 Total Funding Level in Avoidance of Court Order \$0			A. Explain the need for this adjustment.
11 Total Funding Level Needed to Pay Debt Service (\$105,689) 12 Total Funding Level Needed for Statutory Obligations \$0 13 Total Funding Level Needed for Statutory Obligations \$0 14 Total Funding Level Needed for Unavoidable Obligations \$0 15 Total Funding Level Needed for Unavoidable Obligations \$0 16 (17 TOTAL NON-DISCRETIONARY (\$105,689) 18 (19 TOTAL DISCRETIONARY \$0 20 (21 AUTHORIZED T.O. FTE POSITIONS: 22 Classified (5110010, 5981000) 23 Unclassified (5110025) \$0 24 TOTAL AUTHORIZED POSITIONS \$0 25 TOTAL AUTHORIZED OTHER CHARGES POSITIONS* 26 TOTAL AUTHORIZED TO. FTE POSITIONS* 27 TOTAL POSITIONS \$0 28 AUTHORIZED T.O. FTE POSITIONS: \$0 29 AUTHORIZED T.O. FTE POSITIONS* 20 (Classified (5110010, 5981000) \$0 21 AUTHORIZED OTHER CHARGES POSITIONS* 22 (TOTAL AUTHORIZED OTHER CHARGES POSITIONS) \$0 25 TOTAL POSITIONS \$0 26 (Classified (5110010, 5981000) \$0 27 TOTAL POSITIONS \$0 28 (Classified (5110010, 5981000) \$0 31 (Unclassified (5110010, 5981000) \$0 31 (Unclassified (5110010, 5981000) \$0 32 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*			
12 Total Funding Level Needed for Statutory Obligations	10 Total Funding Level in Avoidance of Court Order	\$0	
13 Total Funding Level Needed for Statutory Obligations \$0 14 Total Funding Level Subject to Legislative Discretion \$0 15 Total Funding Level Needed for Unavoidable Obligations \$0 16		1 /	Decrease State General Fund for rent in state owned buildings/
14 Total Funding Level Subject to Legislative Discretion \$0 15 Total Funding Level Needed for Unavoidable Obligations \$0 16			
15 Total Funding Level Needed for Unavoidable Obligations \$0 16			
16			
17 TOTAL NON-DISCRETIONARY (\$105,689) 18		\$0	
18	-		
19 TOTAL DISCRETIONARY \$0		(\$105,689)	
20 21 AUTHORIZED T.O. FTE POSITIONS: 22 Classified (5110010, 5981000) 23 Unclassified (5110025) 24 TOTAL AUTHORIZED POSITIONS \$0 25 TOTAL AUTHORIZED OTHER CHARGES POSITIONS* 26 TOTAL NON-T.O. FTE POSITIONS* 27 TOTAL POSITIONS \$0 28 29 AUTHORIZED T.O. FTE POSITIONS: 30 Classified (5110010, 5981000) 31 Unclassified (5110025) 32 TOTAL AUTHORIZED POSITIONS 0 33 TOTAL AUTHORIZED POSITIONS 0 33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*			
21 AUTHORIZED T.O. FTE POSITIONS: 22 Classified (5110010, 5981000) 23 Unclassified (5110025) 24 TOTAL AUTHORIZED POSITIONS 25 TOTAL AUTHORIZED OTHER CHARGES POSITIONS* 26 TOTAL NON-T.O. FTE POSITIONS** 27 TOTAL POSITIONS \$0 28 29 AUTHORIZED T.O. FTE POSITIONS: 30 Classified (5110010, 5981000) 31 Unclassified (5110025) 32 TOTAL AUTHORIZED POSITIONS 0 33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		\$0	
22 Classified (5110010, 5981000) 23 Unclassified (5110025) 24 TOTAL AUTHORIZED POSITIONS \$0 25 TOTAL AUTHORIZED OTHER CHARGES POSITIONS* 26 TOTAL NON-T.O. FTE POSITIONS** 27 TOTAL POSITIONS \$0 28 29 AUTHORIZED T.O. FTE POSITIONS: 30 Classified (5110010, 5981000) 31 Unclassified (5110025) 32 TOTAL AUTHORIZED POSITIONS 0 33 TOTAL AUTHORIZED POSITIONS 0 33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*			
23 Unclassified (5110025) 24 TOTAL AUTHORIZED POSITIONS \$0 25 TOTAL AUTHORIZED OTHER CHARGES POSITIONS* 26 TOTAL NON-T.O. FTE POSITIONS** 27 TOTAL POSITIONS \$0 28 29 AUTHORIZED T.O. FTE POSITIONS: 30 Classified (5110010, 5981000) 31 Unclassified (5110025) 32 TOTAL AUTHORIZED POSITIONS 0 33 TOTAL AUTHORIZED POSITIONS 0 33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*			
24 TOTAL AUTHORIZED POSITIONS \$0 25 TOTAL AUTHORIZED OTHER CHARGES POSITIONS* 26 TOTAL NON-T.O. FTE POSITIONS* 27 TOTAL POSITIONS \$0 28	, ,		
25 TOTAL AUTHORIZED OTHER CHARGES POSITIONS* 26 TOTAL NON-T.O. FTE POSITIONS* 27 TOTAL POSITIONS \$0 28			
26 TOTAL NON-T.O. FTE POSITIONS** 27 TOTAL POSITIONS \$0 28 \$0 29 AUTHORIZED T.O. FTE POSITIONS: \$0 30 Classified (5110010, 5981000) \$0 31 Unclassified (5110025) \$0 32 TOTAL AUTHORIZED POSITIONS \$0 33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		\$0	
27 TOTAL POSITIONS \$0 28 29 AUTHORIZED T.O. FTE POSITIONS: 30 Classified (5110010, 5981000) 31 Unclassified (5110025) 32 TOTAL AUTHORIZED POSITIONS 0 33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*			
28 29 AUTHORIZED T.O. FTE POSITIONS: 30 Classified (5110010, 5981000) 31 Unclassified (5110025) 32 TOTAL AUTHORIZED POSITIONS 0 33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*			
29 AUTHORIZED T.O. FTE POSITIONS: 30 Classified (5110010, 5981000) 31 Unclassified (5110025) 32 TOTAL AUTHORIZED POSITIONS 0 33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		\$0	
30 Classified (5110010, 5981000) 31 Unclassified (5110025) 32 TOTAL AUTHORIZED POSITIONS 0 33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*	28		
31 Unclassified (5110025) 32 TOTAL AUTHORIZED POSITIONS 0 33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*	29 AUTHORIZED T.O. FTE POSITIONS:		
32 TOTAL AUTHORIZED POSITIONS 0 33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*			
33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*			
	32 TOTAL AUTHORIZED POSITIONS	0	
	33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
34 TUTAL NUN-T.U. FTE PUSITIUNS	34 TOTAL NON-T.O. FTE POSITIONS**		
35 TOTAL POSITIONS 0		0	

^{*} Authorized Other Charges Positions are those reported under Objects 5620072, 5620076, and 5620078. ** Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).

NON-DISCRETIONARY ADJUSTED STANDSTILL BUDGET AS OF 12/01/2025				
DEPARTMENT NAME: Conservation and Energy AGENCY NAME: Natural Resource Management SCHEDULE NUMBER: 11-431		FISCAL YEAR 2026 - 2027 DN-4 (09/25)		
MEANS OF FINANCING:	DOLLARS	INSTRUCTIONS		
1 STATE GENERAL FUND (Direct)	(\$131.071)			
2 STATE GENERAL FUND BY:	(4.00)	FORM DN-2 must be completed to fully explain any differences between the non-discretionary amounts provided by OPB		
3 INTERAGENCY TRANSFERS	(\$1,547,034)			
4 FEES & SELF-GENERATED	(\$1,588)	1		
5 STATUTORY DEDICATIONS	\$1,644,141			
6 FEDERAL FUNDS	\$0			
7 TOTAL MEANS OF FINANCING:	(\$35,552)	EXPLANATION:		
8 Total Funding Level Required by the Constitution	\$0	Explain the need for this adjustment.		
9 Total Funding Level Due to Court Order	\$0			
10 Total Funding Level in Avoidance of Court Order	\$0			
11 Total Funding Level Needed to Pay Debt Service	\$0			
12 Total Funding Level Due to Federal Mandate		Decrease and reallocate State General fund, IAT, and Fees & Self-Generated to Statutory Dedications for Post Retiree		
13 Total Funding Level Needed for Statutory Obligations		Benefits.		
14 Total Funding Level Subject to Legislative Discretion	\$0			
15 Total Funding Level Needed for Unavoidable Obligations	(\$35,552)			
16				
17 TOTAL NON-DISCRETIONARY	(\$35,552)			
18				
19 TOTAL DISCRETIONARY	\$0	1		
20				
21 AUTHORIZED T.O. FTE POSITIONS:		4		
22 Classified (5110010, 5981000)		4		
23 Unclassified (5110025)	***	4		
24 TOTAL AUTHORIZED POSITIONS	\$0	4		
25 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		4		
26 TOTAL NON-T.O. FTE POSITIONS**		4		
27 TOTAL POSITIONS	\$0	1		
28				
29 AUTHORIZED T.O. FTE POSITIONS:		4		
30 Classified (5110010, 5981000)		4		
31 Unclassified (5110025)	_	4		
32 TOTAL AUTHORIZED POSITIONS	0	4		
33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		1		
34 TOTAL NON-T.O. FTE POSITIONS**				
35 TOTAL POSITIONS	0	<u>l</u>		

^{*} Authorized Other Charges Positions are those reported under Objects 5620072, 5620076, and 5620078.

** Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).

DEPARTMENT NAME: Conservation and Energy FISCAL YEAR 2026 - 2027 DN-4 AGENCY NAME: Natural Resource Management SCHEDULE NUMBER: 11-431 (09/25)

MEANS OF FINANCING:	DOLLARS	INSTRUCTIONS
1 STATE GENERAL FUND (Direct)	\$54,907	
2 STATE GENERAL FUND BY:		FORM DN-2 must be completed to fully explain any differences between the non-discretionary amounts provided by OPB
3 INTERAGENCY TRANSFERS	\$0	and between form DN-1 which shows the EOB as of 12/01/2025
4 FEES & SELF-GENERATED	\$0	
5 STATUTORY DEDICATIONS	\$0	
6 FEDERAL FUNDS	\$0	
7 TOTAL MEANS OF FINANCING:		EXPLANATION:
8 Total Funding Level Required by the Constitution		A. Explain the need for this adjustment.
9 Total Funding Level Due to Court Order	\$0	
10 Total Funding Level in Avoidance of Court Order	\$0	
11 Total Funding Level Needed to Pay Debt Service	\$0	
12 Total Funding Level Due to Federal Mandate	\$0	Increase State General fund for LLA.
13 Total Funding Level Needed for Statutory Obligations	\$0	
14 Total Funding Level Subject to Legislative Discretion	\$0	
15 Total Funding Level Needed for Unavoidable Obligations	\$54,907	
16		
17 TOTAL NON-DISCRETIONARY	\$54,907	
18		
19 TOTAL DISCRETIONARY	\$0	
20		
21 AUTHORIZED T.O. FTE POSITIONS:		
22 Classified (5110010, 5981000)		
23 Unclassified (5110025)	ΦΩ.	
24 TOTAL AUTHORIZED POSITIONS	\$0	
25 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
26 TOTAL NON-T.O. FTE POSITIONS**		
27 TOTAL POSITIONS	\$0	
28		
29 AUTHORIZED T.O. FTE POSITIONS:		
30 Classified (5110010, 5981000)		
31 Unclassified (5110025)		
32 TOTAL AUTHORIZED POSITIONS	0	
33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
34 TOTAL NON-T.O. FTE POSITIONS**		
35 TOTAL POSITIONS	0	

^{*} Authorized Other Charges Positions are those reported under Objects 5620072, 5620076, and 5620078. ** Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).

NON-DISC	CRETIONARY AI	DJUSTED STANDSTILL BUDGET AS OF 12/01/2025
DEPARTMENT NAME: Conservation and Energy AGENCY NAME: Natural Resource Management SCHEDULE NUMBER: 11-431		FISCAL YEAR 2026 - 2027 DN- (09/25)
MEANS OF FINANCING:	DOLLARS	INSTRUCTIONS
1 STATE GENERAL FUND (Direct)	\$0	1
2 STATE GENERAL FUND BY:		FORM DN-2 must be completed to fully explain any differences between the non-discretionary amounts provided by OPB
3 INTERAGENCY TRANSFERS		and between form DN-1 which shows the EOB as of 12/01/2025
4 FEES & SELF-GENERATED	(\$45,058)	
5 STATUTORY DEDICATIONS	\$0	
6 FEDERAL FUNDS	\$0	
7 TOTAL MEANS OF FINANCING:		EXPLANATION:
8 Total Funding Level Required by the Constitution		A. Explain the need for this adjustment.
9 Total Funding Level Due to Court Order	\$0	
10 Total Funding Level in Avoidance of Court Order	\$0	
11 Total Funding Level Needed to Pay Debt Service		Decrease Fees & Self-Generated fund for maintenance is state owned buildings.
12 Total Funding Level Due to Federal Mandate	\$0	
13 Total Funding Level Needed for Statutory Obligations	\$0	
14 Total Funding Level Subject to Legislative Discretion	\$0	
15 Total Funding Level Needed for Unavoidable Obligations	(\$45,058)	
16		
17 TOTAL NON-DISCRETIONARY	(\$45,058)	
19 TOTAL DISCRETIONARY	\$0	
20		
21 AUTHORIZED T.O. FTE POSITIONS:		
22 Classified (5110010, 5981000)		
23 Unclassified (5110025)		
24 TOTAL AUTHORIZED POSITIONS	\$0	
25 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*		
26 TOTAL NON-T.O. FTE POSITIONS**		
27 TOTAL POSITIONS	\$0	1
28		
29 AUTHORIZED T.O. FTE POSITIONS:		1
30 Classified (5110010, 5981000)		
31 Unclassified (5110025)		
32 TOTAL AUTHORIZED POSITIONS	0	
33 TOTAL AUTHORIZED OTHER CHARGES POSITIONS*	-	
34 TOTAL NON-T.O. FTE POSITIONS**		1
35 TOTAL POSITIONS	0	1

^{*} Authorized Other Charges Positions are those reported under Objects 5620072. 5620076, and 5620078.

** Non-T.O. FTE Positions are those reported under Object 5120010 (exclude WAEs).