

## Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for October 2021

Report Date: 11/1/2021

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	<b>98.96%</b>
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	<b>13,410,000,000</b>	<b>13,410,000,000</b>	

Housing Programs	Program Status	Allocations as of October 2021	Obligations as of October 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 10/31/2021	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*		9,735,938,929	9,703,276,362	32,662,567	9,703,000,564	9,703,118,685	118,121	<b>32,820,244</b>
Small Rental Property		653,427,964	653,427,964	-	648,134,138	648,152,232	18,094	<b>5,275,732</b>
LIHTC/CDBG Piggyback		610,855,585	607,401,126	3,454,459	585,424,301	585,426,185	1,884	<b>25,429,399</b>
Louisiana Land Trust Slum & Blight Prevention*		236,000,000	236,000,000	-	229,389,347	229,403,709	14,362	<b>6,596,291</b>
Supportive Housing Services		72,730,000	72,730,000	-	72,258,069	72,258,069	-	<b>471,931</b>
Soft Seconds		69,586,698	69,586,698	-	69,366,404	69,272,834	(93,570)	<b>313,864</b>
First Time Homebuyer Pilot Program		41,351,208	41,291,827	59,381	39,285,049	39,285,049	-	<b>2,066,159</b>
Homelessness Supports and Housing		26,009,205	26,009,205	-	25,937,704	25,937,704	-	<b>71,500</b>
Non-Profit Rebuilding		18,174,442	18,174,442	-	16,320,411	16,320,411	-	<b>1,854,030</b>
Building Code Enforcement*	Closed	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	Closed	5,610,071	4,776,738	833,333	4,776,738	4,776,738	-	<b>833,333</b>
Contaminated Drywall Testing & Relocation		5,000,000	5,000,000	-	4,234,154	4,234,154	-	<b>765,846</b>
Rapid Re-housing	Closed	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation		3,376,123	3,376,123	-	3,363,864	3,363,864	-	<b>12,259</b>
Land Assembly Operations*	Closed	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs* <i>(closed program)</i>	Closed	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
		<b>11,503,181,069</b>	<b>11,466,171,329</b>	<b>37,009,740</b>	<b>11,426,611,588</b>	<b>11,426,670,479</b>	<b>58,891</b>	<b>76,510,590</b>

Infrastructure Programs	Program Status	Allocations as of October 2021	Obligations as of October 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 10/31/2021	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery		699,157,641	699,075,675	81,966	685,003,304	685,072,741	69,437.76	<b>14,084,900</b>
Primary and Secondary Education		243,704,979	243,694,308	10,671	222,221,786	224,229,163	2,007,376.98	<b>19,475,816</b>
Ratepayer Mitigation	Closed	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government		176,470,099	175,413,722	1,056,377	173,028,054	173,028,054	-	<b>3,442,045</b>
Infrastructure Program Delivery		31,609,936	31,609,936	-	31,609,936	31,609,936	-	-
Fisheries Assistance		25,488,466	25,378,615	109,851	24,839,604	24,839,604	-	<b>648,862</b>
Recovery Workforce Facilities Program	Closed	13,851,489	13,851,489	-	13,851,488.78	13,851,489	-	-
LA SAFE**		4,000,000	4,000,000	-	108,511.02	108,511	-	<b>3,891,489</b>
		<b>1,394,282,609</b>	<b>1,393,023,745</b>	<b>1,258,864</b>	<b>1,350,662,683</b>	<b>1,352,739,498</b>	<b>2,076,815</b>	<b>41,543,111</b>

Economic Development Programs	Program Status	Allocations as of October 2021	Obligations as of October 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 10/31/2021	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin		164,794,792	164,794,792	-	164,646,360	164,646,360	-	<b>148,432</b>
Recovery Workforce Training	Closed	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP		33,740,833	33,740,833	-	32,671,179	32,671,179	-	<b>1,069,653</b>
Louisiana Tourism Marketing	Closed	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhancement	Closed	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms		9,839,634	9,839,634	-	9,839,634	9,839,634	-	-
Small Firm Recovery Loan & Grant - Innovation	Closed	7,383,054	7,383,054	-	7,383,054	7,383,054	-	-
Louisiana Bridge Loan	Closed	6,125,936	6,125,936	-	6,125,936	6,125,936	-	-
		<b>315,155,285</b>	<b>315,155,285</b>	<b>-</b>	<b>313,937,199</b>	<b>313,937,199</b>	<b>-</b>	<b>1,218,085</b>

Planning and Technical Assistance	Program Status	Allocations as of October 2021	Obligations as of October 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 10/31/2021	Monthly Expenditures	Total Remaining Balance
Planning		15,500,000	15,268,475	231,525	15,268,474	15,268,474	-	<b>231,526</b>
Environmental Clearance		6,588,505	6,588,505	-	6,588,505	6,588,505	-	-
State Technical Assistance		1,420,000	1,137,544	282,456	1,118,252	1,118,252	-	<b>301,748</b>
		<b>23,508,505</b>	<b>22,994,523</b>	<b>513,982</b>	<b>22,975,230</b>	<b>22,975,230</b>	<b>-</b>	<b>533,275</b>

State Administration	Program Status	Allocations as of October 2021	Obligations as of October 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 10/31/2021	Monthly Expenditures	Total Remaining Balance
State Administration***		173,872,532	173,872,532	-	153,612,615	154,045,870	433,255.17	<b>19,826,662</b>

<b>Katrina/Rita CDBG Program Totals</b>	<b>13,410,000,000</b>	<b>13,371,217,414</b>	<b>38,782,586</b>	<b>13,267,799,316</b>	<b>13,270,368,276</b>	<b>2,568,961</b>	<b>139,631,722</b>
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\*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.

## Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for October 2021

Report Date: 11/1/2021

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	438,223,344	438,223,344	96.78%
2nd Allocation	620,467,205	620,467,205	
3rd Allocation	34,522,022	34,522,022	
	<b>1,093,212,571</b>	<b>1,093,212,571</b>	

Parish Program	Program Status	Allocations as of October 2021	Obligations as of October 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 10/31/2021	Monthly Expenditures	Total Remaining Balance
Allocation to Parishes		\$ 565,541,122	\$ 565,254,879	\$ 286,243	\$ 543,491,531	\$ 543,855,423	\$ 363,892	\$ 21,685,699
		<b>\$ 565,541,122</b>	<b>\$ 565,254,879</b>	<b>\$ 286,243</b>	<b>\$ 543,491,531</b>	<b>\$ 543,855,423</b>	<b>\$ 363,892</b>	<b>\$ 21,685,699</b>

Housing Programs	Program Status	Allocations as of October 2021	Obligations as of October 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 10/31/2021	Monthly Expenditures	Total Remaining Balance
State - Affordable Rental		\$ 50,428,173	\$ 50,428,173	\$ -	\$ 50,428,173	\$ 50,428,173	\$ -	\$ -
GI Piggyback Program		\$ 25,000,000	\$ 25,000,000	\$ -	\$ 24,944,886	\$ 24,944,886	\$ -	\$ 55,114
Public Housing - State		\$ 14,598,235	\$ 14,598,235	\$ -	\$ 14,598,235	\$ 14,598,235	\$ -	\$ -
Homelessness Prevention	Closed	\$ 4,372,437	\$ 4,372,437	\$ -	\$ 4,372,437	\$ 4,372,437	\$ -	\$ -
Parish - Affordable Rental		\$ 24,000,000	\$ 24,000,000	\$ -	\$ 23,886,331	\$ 23,886,331	\$ -	\$ 113,669
Soft Second Mortgage Program		\$ 5,104,455	\$ 5,104,455	\$ -	\$ 4,108,327	\$ 4,108,327	\$ -	\$ 996,128
		<b>\$ 123,503,300</b>	<b>\$ 123,503,300</b>	<b>\$ -</b>	<b>\$ 122,338,389</b>	<b>\$ 122,338,389</b>	<b>\$ -</b>	<b>\$ 1,164,911</b>

Infrastructure Programs	Program Status	Allocations as of October 2021	Obligations as of October 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 10/31/2021	Monthly Expenditures	Total Remaining Balance
Coastal Communities Recovery		\$ 27,383,297	\$ 27,383,297	\$ -	\$ 26,669,776	\$ 26,669,776	\$ -	\$ 713,521
Interoperable Communications	Closed	\$ 17,074,657	\$ 17,074,657	\$ -	\$ 17,074,657	\$ 17,074,657	\$ -	\$ -
Municipal Infrastructure		\$ 35,092,338	\$ 34,825,371	\$ 266,966	\$ 34,240,645	\$ 34,246,585	\$ 5,940	\$ 845,753
Economic Development and Growth Infrastructure		\$ 80,000,000	\$ 79,977,606	\$ 22,394	\$ 78,547,828	\$ 79,084,729	\$ 536,902	\$ 915,271
		<b>\$ 159,550,292</b>	<b>\$ 159,260,931</b>	<b>\$ 289,361</b>	<b>\$ 156,532,905</b>	<b>\$ 157,075,747</b>	<b>\$ 542,842</b>	<b>\$ 2,474,544</b>

Economic Development Programs	Program Status	Allocations as of October 2021	Obligations as of October 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 10/31/2021	Monthly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)		\$ 51,797,305	\$ 51,797,305	\$ -	\$ 51,424,111	\$ 51,424,111	\$ -	\$ 373,193
Innovation Grant Program	Closed	\$ 9,507,100	\$ 9,507,100	\$ -	\$ 9,507,100	\$ 9,507,100	\$ -	\$ -
Innovation Program - Workforce	Closed	\$ 2,476,736	\$ 2,476,736	\$ -	\$ 2,476,736	\$ 2,476,736	\$ -	\$ -
Recovery Public Service Program	Closed	\$ 19,845,472	\$ 19,845,472	\$ -	\$ 19,845,472	\$ 19,845,472	\$ -	\$ -
		<b>\$ 83,626,613</b>	<b>\$ 83,626,613</b>	<b>\$ -</b>	<b>\$ 83,253,420</b>	<b>\$ 83,253,420</b>	<b>\$ -</b>	<b>\$ 373,193</b>

Agriculture	Program Status	Allocations as of October 2021	Obligations as of October 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 10/31/2021	Monthly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	Closed	\$ 39,354,248	\$ 39,354,248	\$ -	\$ 39,354,248	\$ 39,354,248	\$ -	\$ -
Agri-business Recovery Loan Assistance	Closed	\$ 9,301,640	\$ 9,301,640	\$ -	\$ 9,301,640	\$ 9,301,640	\$ -	\$ -
La Critical Farm Infrastructure	Closed	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -
Agriculture Administration		\$ 152,449	\$ 30,981	\$ 121,468	\$ 30,981	\$ 30,981	\$ -	\$ 121,468
		<b>\$ 58,808,337</b>	<b>\$ 58,686,869</b>	<b>\$ 121,468</b>	<b>\$ 58,686,869</b>	<b>\$ 58,686,869</b>	<b>\$ -</b>	<b>\$ 121,468</b>

Fisheries	Program Status	Allocations as of October 2021	Obligations as of October 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 10/31/2021	Monthly Expenditures	Total Remaining Balance
Commercial Fisherman G&L *	Closed	\$ 15,306,315	\$ 15,306,315	\$ -	\$ 15,306,315	\$ 15,306,315	\$ -	\$ -
Wholesale Dealer Broker G&L	Closed	\$ 8,412,255	\$ 8,412,255	\$ -	\$ 8,412,255	\$ 8,412,255	\$ -	\$ -
Vessel Monitoring System	Closed	\$ 1,496,344	\$ 1,496,344	\$ -	\$ 1,496,344	\$ 1,496,344	\$ -	\$ -
Sustainable Coastal Communities		\$ 7,925,000	\$ 7,914,600	\$ 10,400	\$ 7,764,600	\$ 7,764,600	\$ -	\$ 160,400
Fisheries Technical Assistance	Closed	\$ 124,788	\$ 124,788	\$ -	\$ 124,788	\$ 124,788	\$ -	\$ -
Fishing Industry Modernization	Closed	\$ 94,164	\$ 94,164	\$ -	\$ 94,164	\$ 94,164	\$ -	\$ -
Fisheries Administration	Closed	\$ 157,090	\$ 157,090	\$ -	\$ 157,090	\$ 157,090	\$ -	\$ -
		<b>\$ 33,515,956</b>	<b>\$ 33,505,556</b>	<b>\$ 10,400</b>	<b>\$ 33,355,555</b>	<b>\$ 33,355,555</b>	<b>\$ -</b>	<b>\$ 160,400</b>

Administration and Planning	Program Status	Allocations as of October 2021	Obligations as of October 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 10/31/2021	Monthly Expenditures	Total Remaining Balance
Comprehensive Resiliency		\$ 13,030,717	\$ 12,984,186	\$ 46,530	\$ 12,926,076	\$ 12,926,076	\$ -	\$ 104,641
Planning		\$ 5,676,130	\$ 3,295,212	\$ 2,380,918	\$ 3,312,896	\$ 3,312,896	\$ -	\$ 2,363,234
Administration**		\$ 49,960,104	\$ 49,960,104	\$ -	\$ 43,156,387	\$ 43,241,015	\$ 84,628	\$ 6,719,089
		<b>\$ 68,666,951</b>	<b>\$ 66,239,502</b>	<b>\$ 2,427,449</b>	<b>\$ 59,395,358</b>	<b>\$ 59,479,987</b>	<b>\$ 84,628</b>	<b>\$ 9,186,964</b>

<b>Gustav/Ike CDBG Program Totals</b>		<b>\$ 1,093,212,571</b>	<b>\$ 1,090,077,650</b>	<b>\$ 3,134,921</b>	<b>\$ 1,057,054,028</b>	<b>\$ 1,058,045,390</b>	<b>\$ 991,362</b>	<b>\$ 35,167,181</b>
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\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

**Isaac CDBG Program Allocations, Obligations, and Expenditures for October 2021**

Report Date: 11/1/2021

Appropriations and Allocations (2013)	HUD Total Allocation to State	HUD Obligation Amt	Overall Funds Expended 97.74%
1st Allocation	64,379,084	784,000	
2nd Allocation		8,726,000	
3rd Allocation		800,000	
4th Allocation		1,083,398	
5th Allocation		712,500	
6th Allocation		7,525,594	
7th Allocation		1,009,900	
8th Allocation		346,278	
9th Allocation		3,000,000	
10th Allocation		934,278	
11th Allocation		5,000,000	
12th Allocation		4,300,000	
13th Allocation		4,423,000	
14th Allocation		20,418,362	
15th Allocation		5,315,774	
	<b>64,379,084</b>	<b>64,379,084</b>	

Parish Program	Program Status	Allocations as of October 2021	HUD Approved Allocations as of October 2021	Obligations as of October 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 10/31/2021	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist		22,223,030	22,223,030	22,223,030	-	22,155,096	22,155,096	-	67,933	<b>67,933</b>
St. John the Baptist Public Schools	Closed	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-	-
Garyville Redevelopment Project		5,281,715	5,281,715	5,281,715	-	5,281,715	5,281,715	-	-	-
Plaquemines		18,303,745	18,303,745	18,303,745	-	17,608,134	17,643,734	35,600	660,011	<b>660,011</b>
		<b>50,808,489</b>	<b>50,808,489</b>	<b>50,808,489</b>	<b>-</b>	<b>50,044,944</b>	<b>50,080,544</b>	<b>35,600</b>	<b>727,945</b>	<b>727,945</b>

State Programs		Allocations as of October 2021	HUD Approved Allocations as of October 2021	Obligations as of October 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 10/31/2021	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share		5,886,000	5,886,000	5,886,000	-	5,886,000	5,886,000	-	-	-
LMI HMA Cost-Share		1,300,348	1,300,348	1,294,348	6,000	1,294,348	1,294,348	-	6,000	<b>6,000</b>
Homeowner Rehabilitation Program	Closed	326,897	326,897	326,897	-	326,897	326,897	-	-	-
Soft Second Mortgage		1,977,524	1,977,524	1,977,524	-	1,401,182	1,401,182	-	576,342	<b>576,342</b>
Parish Recovery Priority Projects		1,729,863	1,729,863	1,729,863	-	1,729,863	1,729,863	-	-	-
		<b>11,220,632</b>	<b>11,220,632</b>	<b>11,214,632</b>	<b>6,000</b>	<b>10,638,290</b>	<b>10,638,290</b>	<b>-</b>	<b>582,342</b>	<b>582,342</b>

Administration, Planning, and Technical Assistance**		Allocations as of October 2021	HUD Approved Allocations as of October 2021	Obligations as of October 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 10/31/2021	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance	Closed	24,220	24,220	24,220	-	24,220	24,220	-	-	-
Administration*		2,325,742	2,325,742	2,325,742	-	<b>2,178,602</b>	2,182,052	3,450	143,691	<b>143,691</b>
		<b>2,349,963</b>	<b>2,349,963</b>	<b>2,349,963</b>	<b>-</b>	<b>2,202,822</b>	<b>2,206,272</b>	<b>3,450</b>	<b>143,691</b>	<b>143,691</b>
<b>Isaac CDBG Program Totals</b>		<b>64,379,084</b>	<b>64,379,084</b>	<b>64,373,084</b>	<b>6,000</b>	<b>62,886,057</b>	<b>62,925,106</b>	<b>39,050</b>	<b>1,453,978</b>	<b>1,453,978</b>

\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Katrina-Rita Remaining Unobligated Dollars					
As of October 2021					
Programs	Allocations	Obligations	Percent Obligated	Unobligated Amounts	Status of Unobligated Dollars
	As of October 2021	As of October 2021			
Homeowners Assistance	\$9,735,938,929.00	\$9,703,276,362.00	99.66%	\$32,662,567.00	Obligations include outstanding contracts plus projected grant disbursements and current operating costs. All 3rd Appropriation funds must be spent to complete the Road Home Program. Remaining funds are dedicated as needed to Unmet Needs and Loan Principle Grant Payments for the Road Home Program, as outlined in Action Plan Amendments 58-60 and APA 65. Additionally, these remaining funds are budgeted for future contractual obligations, recovery efforts and anticipated operation costs for close-out of the program.
Long Term Community Recovery	\$699,157,641.00	\$699,075,675.33	99.99%	\$81,965.67	Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs.
Planning	\$15,500,000.00	\$15,268,474.58	98.51%	\$231,525.42	Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs.
State Technical Assistance	\$1,420,000.00	\$1,137,543.90	80.11%	\$282,456.10	Unobligated funds will be used for staff and grantee training and technical assistance.
LIHTC/CDBG Piggyback	\$610,855,584.51	\$607,401,125.79	99.43%	\$3,454,458.72	The remaining \$3,454,458.72 was moved from the FTH Pilot Program to Piggyback to partially fund the Plaquemines Parish multi-family project (the gap of \$2.3M will be filled with Piggyback PI). A CEA between OCD and LHC will be executed to obligate the \$3,454,458.72. The developer has chosen another site- Glen Oaks Belle Chase. The Parish has approved. LHC Tax Credit Board approved in March 2021. LHC issued a commitment letter. They have started submitting Environmental documents to LHC.
Other Housing Activities: Housing Development Loan Fund	\$5,610,071.00	\$4,776,738.00	85.15%	\$833,333.00	\$833,333.33 in Unobligated funds represent return of grant (funds de-obligated 2/26/19) funds from the completed and closed out HDEV activity. Remaining funds will be obligated (APA required) to other identified recovery needs.
First Time Homebuyer Pilot Program	\$41,351,208.06	\$41,291,826.79	99.86%	\$59,381.27	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be obligated to other identified recovery needs. The funds will be de-obligated in DRGR.
Primary and Secondary Education	\$243,704,978.80	\$243,694,307.78	100.00%	\$10,671.02	Unobligated funds represent de-obligated funds from completed projects. Remaining funds will be obligated to other identified recovery needs.
Infrastructure Fisheries Assistance	\$25,488,465.59	\$25,378,614.71	99.57%	\$109,850.88	Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs.
Infrastructure - Local Government	\$176,470,099	\$175,413,722.27	99.40%	\$1,056,377	In process to commit \$1,050,000 for drainage project at New Orleans City Park. The unobligated funds will be obligated to other identified recovery needs.

**Gustav-Ike Remaining Unobligated Dollars**

As of October 2021

Parish Program	Allocations	Obligations	Percent Obligated	Unobligated Amounts	Status of Unobligated Dollars
	As of October 2021	As of October 2021			
Municipal Infrastructure	\$35,092,337.80	\$34,825,371.49	98.372%	\$266,966.31	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities. These funds are from CEAs that have closed with de-obligated funds.
Comprehensive Resiliency	\$13,030,716.68	\$12,984,186.38	98.133%	\$46,530.30	Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs.
Planning	\$5,676,130.00	\$3,295,211.77	59.948%	\$2,380,918.23	Unobligated funds will be used for an impact analysis and on-going statewide technical assistance and training for grantees and state staff re: long term resiliency planning, CDBG compliance, etc.
Allocation to Parishes	\$565,541,122.00	\$565,254,878.55	99.997%	\$286,243.45	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities. Funds will continue to be de-obligated as projects are completed and closed out.
Sustainable Coastal Communities Program	\$7,925,000.00	\$7,914,599.91	99.997%	\$10,400.09	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Economic Development Infrastructure Growth	\$80,000,000.00	\$79,977,605.59	99.972%	\$22,394.41	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities. Funds will continue to be de-obligated as projects are completed and closed out.
Agriculture	\$58,808,336.94	\$58,686,868.63	99.793%	\$121,468.31	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.

**OFFICE OF COMMUNITY DEVELOPMENT  
DISASTER RECOVERY UNIT  
ROAD HOME  
10/31/2021**

**HOUSING**

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
HGI CATASTROPHE SERVICE LLC	\$ 77,527,626.69	\$ 77,527,626.69	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 51,006,152.05	\$ 51,006,152.05	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 25,902,210.81	\$ 25,902,210.81	\$ -
<b>SMALL RENTAL</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
CB&I/SHAW ENVIRONMENTAL & INFRAS	\$ 55,954,790.56	\$ 55,954,790.56	\$ -
<b>PIGGYBACK</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
THE COMPASS GROUP LLC	\$ 2,308,904.60	\$ 2,009,569.60	\$ 299,335.00
<b>ROAD HOME IT SERVICES</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
STR GRANTS LLC	\$ 26,372,499.15	\$ 22,958,636.48	\$ 3,413,862.67
CGI TECHNOLOGIES AND SOLUTIONS	\$ 34,520,310.24	\$ 34,520,310.24	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 28,124,995.97	\$ 28,124,995.97	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 20,661,599.12	\$ 20,661,599.12	\$ -
HOUSING & DEVELOPMENT SRVC INC	\$ 1,372,039.98	\$ 1,372,039.98	\$ -

## **EXECUTIVE SUMMARY**

- 130,053 homeowners have had their benefits calculated and of those, 130,053 (100%) homeowners have closed on their Road Home grant with disbursements totaling \$9,030,446,583. The average award is \$69,437.
- 119,159 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,099,381,306. The average award is \$67,971.
- 61,833 additional disbursements have been closed for a total of \$1,737,101,537. The average additional disbursement is \$28,093.
- 54% of all Road Home dollars (\$4,892,101,038) have been provided to 56,186 low to moderate income households. The average award is \$87,070.
- 46,145 homeowners have received \$2,126,950,433 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,035 elderly applicants have closed for a total of \$2,407,164,731. The average award is \$80,145.
- 17,592 disabled (self-reporting) applicants have closed for a total of \$1,308,954,952. The average award is \$74,406.
- BRGA funding has been provided to 489 homeowners totaling \$16,187,998.
- IMM funding has been provided to 25,730 homeowners totaling \$192,741,891.
- 95.8% of the 110,106 applicants monitored through this period have been dispositioned Compliant/Occupied.
- 32,386 applicants have received elevation disbursements totaling \$942,775,530.