

Department of Public Safety & Corrections
State of Louisiana

JOHN BEL EDWARDS
GOVERNOR



JAMES M. LE BLANC
SECRETARY

March 10, 2021

The Honorable Mack "Bodi" White, Chairman
Joint Legislative Committee on the Budget
Post Office Box 44294, Capitol Station
Baton Rouge, Louisiana 70804

Dear Chairman White:

In accordance with Act 1 of the 2020 First Extraordinary Legislative Session, the following information is being provided regarding the budget for the Department of Public Safety & Corrections—Corrections Services.

Attached you will find the department's latest report of the offender census at state institutions and local correctional facilities and the latest projection for Local Housing of State Adult Offenders. In total, Corrections Services existing operating budget for Fiscal Year 2020-2021 is \$581.7 million which includes \$200.1 million associated with the Coronavirus Relief Funds (CRF). It should be noted that during the legislative process, the budget for the department was reduced by \$3 million in order to provide funding for the Public Defender Board and the Louisiana State Penitentiary budget was reduced by \$10 million in state general fund, replacing it with \$10 million in interagency transfers.

Additionally, after BA7s were approved in December to reduce CRF funding by \$22.777 million, the existing operating budget for Local Housing of State Adult Offenders is \$134.35 million which now includes \$65.81 million associated with the Coronavirus Relief Funds, as well as \$3.7 million which represents the Justice Reinvestment savings realized in Fiscal Year 2020 that were carried-forward into Fiscal Year 2021.

Per the previous request from the legislative staff, attached please find details on the allocation by category of Relief Funds, current expenditures, and projected expenditures.

The continued support of the Division of Administration and the Legislature is greatly appreciated. Please advise if you have any questions.

Sincerely,

Thomas C. Bickham, III
Undersecretary

C: Vice-Chairman, The Honorable Jerome "Zee" Zeringue
Commissioner Jay Dardenne
Travis McIlwain, OPB
Ternisa Hutchinson, OPB
Chris Keaton, LFO

February 15, 2021
D.P.S.&C./C.S.
Local Housing of Adult Offenders
FY 2020-2021

RATE PER DAY
\$26.39

PREV. MONTH'S MONTH	PROJECTED NEW BEDS	INC./DEC. PAR.PRIS.	SUBTOTAL ADULT CENSUS	PROJECTED SUPPLEMEN. PAYMENTS b	CURRENT MONTH'S TOTAL	PROJECTED HOUSING PAYMENTS	PROJECTED MEDICAL PAYMENTS c	PROJECTED HAMILTON V. MORIAL d	PROJECTED Intensive Sub. Abuse e	PROJECTED Number of Parolees housed	PROJECTED Housing Parolees f	TOTAL PROJECTED PAYMENTS	FY 2020-2021 EXISTING OPER. BUDGET	REMAINING BUDGET BALANCE	CJRI BONAFIDE OBLIGATION	PROJECTED SURPLUS/ DEFICIT	
JULY	12,573 a	0	(421)	12,152	0	12,152	9,941,430	0	7,628	0	868	615,710	10,564,768	79,875,117 J	(162,636)	(2,759,108)	
AUGUST	12,152	0	(92)	12,060	39	12,099	9,898,071	0	6,962	1,942	1,046	742,064	10,649,039	69,226,078 A	(18,898)	(2,984,770)	
SEPTEMBER	12,060	0	(92)	11,968	63	12,031	9,524,943	7,628	4,820	1,224	876	601,625	10,140,240	7,398,509	59,085,838 S	122,476	(2,864,207)
OCTOBER	11,968	0	(169)	11,799	64	11,863	9,705,002	0	5,776	107	1,162	824,449	10,535,334	7,661,082	48,550,503 O	232,501	(3,106,753)
NOVEMBER	11,799	0	(80)	11,719	77	11,796	9,338,893	0	2,620	42	1,146	786,899	10,128,454	7,414,136	38,422,049 N	343,044	(3,057,362)
DECEMBER	11,719	0	(115)	11,604	55	11,659	9,538,111	0	4,945	343	1,105	783,868	10,327,267	7,667,868	27,853,763 D	305,230	(2,964,629)
JANUARY	11,604	0	0	11,604	265	11,869	9,709,910	50,000	12,000	25,000	1,139	808,223	10,605,133	7,664,127	17,489,649 J	193,559	(3,134,565)
FEBRUARY	11,604	0	0	11,604	265	11,869	9,083,464	50,000	12,000	25,000	1,139	730,008	9,900,472	7,117,199	7,589,177 F	197,144	(2,980,417)
MARCH	11,604	0	0	11,604	265	11,869	9,709,910	50,000	12,000	25,000	1,139	808,223	10,605,133	7,608,038	(3,015,956) M	50,967	(3,048,062)
APRIL	11,604	0	0	11,604	265	11,869	9,396,687	50,000	12,000	25,000	1,139	782,151	10,265,838	7,356,122	(13,281,794) A	22,168	(2,931,884)
MAY	11,604	0	0	11,604	265	11,869	9,709,910	50,000	12,000	25,000	1,139	808,223	10,605,133	7,618,708	(23,886,927) M	(18,898)	(2,967,527)
JUNE	11,604	0	0	11,604	265	11,869	9,396,687	50,000	12,000	25,000	1,139	782,151	10,265,838	7,404,682	(34,152,766) J	(68,720)	(2,792,436)
TOTALS	11,825	0	(969)	11,744	157	11,901	114,953,018	307,628	104,751	153,658	1,086	9,073,595	124,351,632	90,198,866	0	1,197,937	(35,350,703)

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- a. Based on Projection for Fiscal Year 2019-2020
- b. Supplemental payments represent projected billings for offender days for previous months not reflected in the current month's invoice.
- c. Projected medical payments are for "Extraordinary expenses" only. Payments for Hamilton vs. Morial are included in the "Projected Hamilton v. Morial" column.
- d. In settlement of the Louis Hamilton, et. al. v. Ernest N. Morial, et.al. suit regarding medical care for offenders housed in the Orleans Parish Prison, the State of Louisiana agreed to pay an additional \$2 per day for all state offenders for medical care and \$7 per day for all offenders treated in the psychiatric unit at the prison.
- e. \$300,000 is budgeted for the Intensive Substance Abuse Program per Act 389 (HB 442) of 2013.
- f. \$9,516,174 is budgeted for housing parolees at \$22.89/day who are subsequently arrested per Act 652 (HB 562) of 2014.

**February 15, 2021
D.P.S.&C./C.S.
Transitional Work Program FY 2020-2021**

of Beds 948 1,551 180 2,679
Per Diem 12.25 16.39 12.25

MONTH	SHERIFF'S Transitional Work Program CONTRACT	Sheriffs' Trans. Work Program Number of Offenders CONTRACT	SHERIFF'S Transitional Work Program NON-CONTRACT	Sheriffs' Trans. Work Program Number of Offenders NON-CONTRACT	SHERIFF'S Transitional Work Program PRIVATE-CONTRACT	Sheriffs' Trans. Work Program Number of Offenders PRIVATE-CONTRACT	Total Adult Census	TOTAL PROJECTED PAYMENTS	FY 2020-2021 Per Existing Operating Budget	PROJECTED SURPLUS/ DEFICIT	REMAINING BUDGET BALANCE
							Prior Year	42,312		(42,312)	10,700,886
JULY	188,478	496	408,422	804	45,544	120	1,420	642,443	910,328	267,885 J	10,058,443
AUGUST	192,093	506	410,159	807	25,382	67	1,380	627,633	910,607	282,974 A	9,430,809
SEPTEMBER	178,998	487	518,183	1,054	57,877	157	1,698	755,057	881,204	126,147 S	8,675,753
OCTOBER	188,564	497	489,858	964	0	0	1,461	678,422	912,478	234,056 O	7,997,331
NOVEMBER	181,937	495	457,760	931	30,429	83	1,509	670,125	883,066	212,941 N	7,327,206
DECEMBER	193,196	509	453,424	892	12,397	33	1,434	659,016	913,287	254,271 D	6,668,189
JANUARY	298,104	785	672,711	1,324	68,355	180	2,289	1,039,170	912,841	(126,329) J	5,643,829
FEBRUARY	269,255	785	607,610	1,324	61,740	180	2,289	938,605	847,699	(90,906) F	4,690,414
MARCH	298,104	785	672,711	1,324	68,355	180	2,289	1,039,170	906,161	(133,009) M	3,651,244
APRIL	288,488	785	651,011	1,324	66,150	180	2,289	1,005,648	876,156	(129,492) A	2,645,596
MAY	298,104	785	672,711	1,324	68,355	180	2,289	1,039,170	907,431	(131,739) M	1,606,426
JUNE	288,488	785	651,011	1,324	66,150	180	2,289	1,005,648	881,940	(123,708) J	600,778
TOTALS	2,863,805	642	6,665,569	1,116	570,733	128	1,886	10,142,420	10,743,198	600,778	

February 15, 2021
D.P.S.&C./C.S.
Local Reentry Services FY 2020-2021

MONTH	REENTRY CADDOPARISH	REENTRY MADISON- Female PARISH	REENTRY LAFAYETTE PARISH	REENTRY FRANKLIN PARISH	REENTRY RAPIDES PARISH	REENTRY WEST B.R. PARISH	REENTRY ST. TAMMANY PARISH	REENTRY PLAQUEMINES PARISH	REENTRY XP Synergy LLC	REENTRY GRAND TOTAL	DAY REPORTING GEO CADDO(Shreveport)	DAY REPORTING ORLEANS PARISH	DAY REPORTING GEO COVINGTON	DAY REPORTING GEO BATON ROUGE	DAY REPORTING GRAND TOTAL	TOTAL PROJECTED PAYMENTS	FY 2020-2021 Per Existing Operating Budget	PROJECTED SURPLUS/ (DEFICIT)	REMAINING BUDGET BALANCE
JULY	76,899	40,881	34,000	49,277	46,532	37,831	50,717	51,227	4,166	391,529	37,500	37,500	37,500	37,500	150,000	541,529	491,667	0	5,900,000
AUGUST	44,724	43,838	35,571	48,651	41,950	37,458	30,903	48,529	4,166	335,790	37,500	37,500	37,500	37,500	150,000	485,790	491,667	(49,862)	5,358,471
SEPTEMBER	34,126	41,271	34,033	48,202	40,931	41,045	59,906	46,788	4,166	350,469	37,500	37,500	37,500	37,500	150,000	500,469	491,667	(8,802)	4,372,212
OCTOBER	83,220	46,036	35,686	50,254	40,641	58,335	50,728	46,406	4,166	415,471	37,500	37,500	37,500	37,500	150,000	565,471	491,667	(73,804)	3,806,741
NOVEMBER	31,995	41,606	34,897	49,966	40,558	42,293	47,132	46,381	4,166	338,993	37,500	37,500	37,500	37,500	150,000	488,993	491,667	2,674	3,317,748
DECEMBER	37,768	44,647	34,767	50,000	40,876	34,096	37,737	53,333	4,166	337,389	37,500	37,500	37,500	37,500	150,000	487,389	491,667	4,278	2,830,358
JANUARY	50,000	50,000	41,167	50,000	41,417	34,083	41,667	53,333	4,166	365,833	37,500	37,500	37,500	37,500	150,000	515,833	491,667	(24,166)	2,370,264
FEBRUARY	50,000	50,000	41,167	50,000	41,417	34,083	41,667	53,333	4,166	365,833	37,500	37,500	37,500	37,500	150,000	515,833	491,667	(24,166)	1,798,692
MARCH	50,000	50,000	41,167	50,000	41,417	34,083	41,667	53,333	4,166	365,833	37,500	37,500	37,500	37,500	150,000	515,833	491,667	(24,166)	1,282,859
APRIL	50,000	50,000	41,167	50,000	41,417	34,083	41,667	53,333	4,166	365,833	37,500	37,500	37,500	37,500	150,000	515,833	491,667	(24,166)	767,026
MAY	50,000	50,000	41,167	50,000	41,417	34,083	41,667	53,333	4,166	365,833	37,500	37,500	37,500	37,500	150,000	515,833	491,667	(24,166)	251,193
JUNE	50,000	50,000	41,167	50,000	41,417	34,083	41,667	53,333	4,166	365,833	37,500	37,500	37,500	37,500	150,000	515,833	491,663	(24,170)	(264,640)
TOTALS	608,731	558,279	455,956	596,350	499,989	455,556	527,125	612,662	49,992	4,364,640	450,000	450,000	450,000	450,000	1,800,000	6,164,640	5,900,000	(264,640)	

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**February 15, 2021
D.P.S.&C./C.S.
Criminal Justice Reinvestment Initiative
FY 2020-2021**

MONTH	30% Grants	20% LCLE Victim Services Carry Forward FY 17-18 & 18-19	20% LCLE Victim Services Carry Forward FY 19-20	50% DOC Investment	Carry Forward of CJRI Contracts	20% Office of Juvenile Justice	TOTAL PROJECTED PAYMENTS	FY 2020-2021 Per Existing Operating Budget	PROJECTED SURPLUS/ DEFICIT	REMAINING BUDGET BALANCE
JULY	18,600	0	0	196,110	552,391	0	767,101	2,330,159	0	27,499,287
AUGUST	113,559	3,488,453	525,451	589,387	85,801	4,610,970	9,413,621	2,330,875	1,563,058 J	26,732,186
SEPTEMBER	289,343	0	0	474,545	26,596	0	790,483	2,255,613	(7,082,746) A	17,318,565
OCTOBER	78,616	0	0	345,870	0	0	424,486	2,335,664	1,465,130 S	16,528,082
NOVEMBER	173,604	0	0	419,339	0	0	592,943	2,260,377	1,911,178 O	16,103,596
DECEMBER	71,944	0	0	453,784	0	0	525,728	2,337,733	1,667,434 N	15,510,652
JANUARY	129,800	0	0	431,659	63,765	0	625,224	2,336,593	1,812,005 D	14,984,925
FEBRUARY	283,268	0	0	638,898	57,594	0	979,760	2,169,849	1,711,369 J	5,713,182
MARCH	374,059	0	0	830,288	63,765	0	1,268,112	2,319,493	1,190,089 F	13,379,941
APRIL	214,285	0	0	542,977	61,708	0	818,971	2,242,690	1,051,381 M	12,111,829
MAY	167,303	0	0	1,103,482	63,765	0	1,334,549	2,322,746	1,423,719 A	11,292,859
JUNE	165,291	0	0	2,145,964	61,708	0	2,372,962	2,257,495	988,197 M	9,958,309
TOTALS	2,079,672	3,488,453	525,451	8,172,302	1,037,093	4,610,970	19,913,940	27,499,287	(115,467) J	7,585,347

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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - CORRECTION SERVICES

AS OF 2/26/2021

NORTHWEST REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY	
COL. SCOTT COTTRELL, DWCC		CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCES	STATE	OFFENDERS	DETAINES	TRIALS	PARISH	TOTAL	VACANCES	VACANCES	DOC MAX
BIENVILLE PARISH JAIL		55	8	0	0	0	0	8	0	10	0	0	0	11	1	12	25	35	8
BOSSIER MAX		544	3	10	0	0	0	13	0	47	2	0	0	361	22	385	99	146	15
BOSSIER MED		764	409	0	0	0	0	409	10	226	0	29	0	0	0	29	100	326	409
BOSSIER SHIRP 90 DAY RE1		120	120	0	0	0	0	120	0	0	0	0	0	0	0	0	0	0	120
BOSSIER SHIRP 90 DAY RE2		215	54	0	0	0	0	54	(8)	161	0	0	0	0	0	0	0	161	54
BOSSIER PARISH TOTAL		1,643	586	10	0	0	0	596	2	434	2	29	0	361	22	414	199	633	598
CADDO CORRECTIONAL CENTER		1,500	274	15	0	0	0	289	(1)	161	8	78	0	907	27	1,020	30	191	295
CLABORNE DETENTION CENTER AND TWP		590	369	0	2	0	2	371	8	74	0	0	0	60	0	60	85	159	371
DESOTO PARISH DETENTION CENTER		151	28	1	0	0	0	29	0	6	0	0	1	0	70	71	45	51	29
JACKSON PARISH CORRECTIONAL CENTER AND TWP *2,4		1,252	39	0	0	0	0	39	0	761	0	0	124	60	0	184	268	1,029	39
NATCHITOCHES PARISH DETENTION CENTER		516	163	2	0	0	0	165	2	175	0	23	0	100	3	126	50	225	165
NATCHITOCHES PARISH TWP		48	0	0	16	0	16	16	0	32	0	0	0	0	0	0	0	32	16
NATCHITOCHES PARISH		564	163	2	16	0	16	181	2	207	0	23	0	100	3	126	50	257	181
RED RIVER PARISH JAIL		76	25	0	0	0	0	25	0	25	0	0	0	20	0	20	6	31	25
SABINE PARISH DETENTION CENTER		134	20	0	0	0	0	20	(2)	45	0	0	0	0	92	92	(23)	22	21
SABINE PARISH WOMEN'S FACILITY		29	0	4	0	0	0	4	(2)	6	0	0	0	0	9	9	10	16	6
SABINE PARISH TOTAL		163	20	4	0	0	0	24	(4)	51	0	0	0	0	101	101	(13)	38	27
WEBSTER - BAYOU DORCHEAT CORRECTIONAL CENTER AND TWP		344	128	0	62	0	62	190	(10)	120	0	0	0	169	3	172	(138)	(18)	190
WEBSTER - BAYOU DORCHEAT S.O. TREATMENT		100	111	0	0	0	0	111	(3)	(11)	0	0	0	0	0	0	0	(11)	111
WEBSTER PARISH JAIL		61	0	10	0	4	4	14	1	1	0	0	0	23	0	23	23	24	15
WEBSTER PARISH TOTAL		505	239	10	62	4	66	315	(12)	110	0	0	0	192	3	195	(115)	(5)	316
WINN PARISH JAIL		150	50	0	0	0	0	50	(1)	(38)	0	0	0	96	1	97	41	3	50
WINNFIELD CITY JAIL		30	1	0	0	0	0	1	0	6	0	0	0	3	0	3	20	26	1
WINN PARISH TOTAL		180	51	0	0	0	0	51	(1)	(32)	0	0	0	99	1	100	61	29	51
SUBTOTAL		6,679	1,802	42	80	4	84	1,928	(6)	1,807	10	130	125	1,810	228	2,303	641	2,448	1,940

NORTHEAST REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY	
ASST. WDN. TYRONE MAYS, DWCC		CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCES	TOTAL	DOC MAX
CALDWELL CORRECTIONAL CENTER		351	308	0	0	0	0	308	(10)	4	0	0	0	0	29	29	10	14	314
CALDWELL CORRECTIONAL CENTER SOUTH		249	196	19	0	0	0	215	13	(215)	0	0	0	0	37	37	212	(3)	215
CALDWELL PARISH TOTAL		600	504	19	0	0	0	523	3	(211)	0	0	0	0	66	66	222	11	529
EAST CARROLL RIVERBEND PHASE I		252	0	0	0	0	0	0	0	0	0	0	0	303	0	303	(51)	(51)	0
EAST CARROLL RIVERBEND PHASE II		416	382	0	0	0	0	382	17	(32)	0	0	0	93	0	93	(27)	(59)	382
EAST CARROLL RIVERBEND PHASE III		660	680	0	0	0	0	680	24	(130)	0	0	0	0	0	0	110	(20)	680
EAST CARROLL PARISH TOTAL		1,328	1,062	0	0	0	0	1,062	41	(162)	0	0	0	396	0	396	32	(130)	1,062
FRANKLIN PARISH DETENTION CENTER AND TWP		834	660	0	18	0	18	678	2	97	0	0	0	117	3	120	(61)	36	678
LINCOLN PARISH DETENTION CENTER AND TWP		241	75	5	11	0	11	91	(3)	59	0	0	0	145	4	149	(58)	1	91
BAYOU CORRECTIONAL CENTER *2		260	207	0	0	0	0	207	(8)	53	0	0	0	51	0	51	(51)	2	207
MADISON PARISH CORRECTIONAL CENTER *2		334	212	0	0	0	0	212	0	78	0	0	0	0	0	0	44	122	212
MADISON PARISH SOUTHERN CORRECTIONAL FACILITY *2		564	285	0	0	0	0	285	(4)	215	0	0	0	36	1	37	27	242	287
MADISON PARISH JAIL		36	1	0	0	0	0	1	0	3	0	0	0	18	0	18	14	17	1
MADISON (LOUISIANA TRANSITION CENTER FOR WOMEN) *2		548	0	308	0	0	0	308	(3)	240	0	0	0	83	0	83	(83)	157	308
MADISON PARISH TOTAL		1,742	705	308	0	0	0	1,013	(15)	589	0	0	0	188	1	189	(49)	540	1,015
MOREHOUSE PARISH DETENTION CENTER AND TWP		272	153	0	64	0	64	217	0	53	0	0	0	0	2	2	0	53	217
MOREHOUSE PARISH JAIL AND ANNEX		264	86	4	0	0	0	90	(5)	70	0	0	0	0	121	121	(17)	53	90
MOREHOUSE PARISH TOTAL		536	239	4	64	0	64	307	(5)	123	0	0	0	0	123	123	(17)	106	307
CITY OF FAITH TWP *3		162	0	0	26	0	26	26	0	136	0	36	0	0	0	36	(36)	100	26
OUACHITA CORRECTIONAL CENTER		1,072	272	17	0	0	0	289	(4)	51	0	42	0	582	34	658	74	125	289
OUACHITA PARISH FEMALE TWP		80	0	3	0	39	39	42	(1)	(14)	0	0	0	0	0	0	52	38	42
OUACHITA PARISH MALE TWP		80	15	0	74	0	74	89	(1)	161	0	0	0	0	0	0	(170)	(9)	89
RICHWOOD (TOWN OF) *2		1,127	24	0	0	0	0	24	0	926	0	0	108	0	108	69	995	24	470
OUACHITA PARISH TOTAL		2,521	311	20	100	39	139	470	(6)	1,260	0	78	108	582	34	802	(11)	1,249	470
RICHLAND PARISH DETENTION CENTER AND TWP		782	501	3	67	0	67	571	12	29	0	0	0	30	78	108	74	103	572
TENSAS PARISH DETENTION CENTER-WATERPROOF AND TWP		600	392	0	0	0	0	392	4	(122)	0	0	0	55	12	67	263	141	392
UNION PARISH DETENTION CENTER AND TWP		388	163	0	81	0	81	244	(1)	(4)	0	0	0	111	1	112	36	32	244
WEST CARROLL PARISH JAIL		26	21	0	0	0	0	21	0	(9)	0	0	0	10	0	10	4	(5)	21
SUBTOTAL		9,598	4,633	359	341	39	380	5,372	32	1,649	0	78	108	1,634	322	2,142	435	2,084	5,381

CENTRAL REGION	OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY	
MAJ. CHAD FIRMIN, RLCC/JLDCC	CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCES	DOC MAX	
AVOYELLES MARKSVILLE DETENTION CENTER (DC 1)	438	57	0	0	0	0	57	(1)	228	0	0	0	191	2	193	(40)	188	58
AVOYELLES WOMEN'S CORRECTIONAL CENTER (DC 3)	317	0	31	0	0	0	31	3	219	0	0	0	33	1	34	33	252	31
AVOYELLES PARISH TOTAL	755	57	31	0	0	0	88	2	447	0	0	0	224	3	227	(7)	440	89
BEAUREGARD PARISH JAIL COMPLEX	161	20	4	0	0	0	24	9	8	0	0	0	0	144	144	(15)	(7)	24
SOUTHWEST CORRECTIONAL AND TWP *3	800	434	0	199	0	199	633	(11)	167	0	0	0	0	0	0	0	167	633
BEAUREGARD PARISH TOTAL	961	454	4	199	0	199	657	(2)	175	0	0	0	0	144	144	(15)	160	657
CATAHOULA CORRECTIONAL CENTER *2	830	231	0	0	0	0	231	(9)	388	0	0	0	353	21	374	(163)	225	231
CATAHOULA PARISH JAIL	32	14	0	0	0	0	14	3	2	0	0	0	10	0	10	6	8	14
CATAHOULA PARISH TOTAL	862	245	0	0	0	0	245	(6)	390	0	0	0	363	21	384	(157)	233	245
CONCORDIA PARISH CORRECTIONAL FACILITY AND TWP	530	370	0	9	0	9	379	(6)	71	0	0	0	30	0	30	50	121	384
CONCORDIA PARISH CORRECTIONAL FACILITY AND TWP FOR WOMEN	224	0	89	0	24	24	113	3	111	0	0	0	95	0	95	(95)	16	113
CONCORDIA PARISH JAIL	48	4	0	0	0	0	4	0	1	0	0	0	24	0	24	19	20	4
RIVER CORRECTIONAL CENTER (CONCORDIA #2) *2	602	0	0	0	0	0	0	0	602	0	0	110	0	0	110	(110)	492	0
CONCORDIA PARISH TOTAL	1,404	374	89	9	24	33	496	(3)	785	0	0	110	149	0	259	(136)	649	501
GRANT PARISH DETENTION CENTER	106	37	0	0	0	0	37	0	17	1	0	0	10	0	11	41	58	37
LASALLE CORRECTIONAL CENTER *2	757	246	0	0	0	0	246	19	183	0	0	0	303	4	307	21	204	263
LASALLE PARISH JAIL	29	5	0	0	0	0	5	0	2	0	0	0	6	0	6	16	18	5
LASALLE PARISH TOTAL	786	251	0	0	0	0	251	19	185	0	0	0	309	4	313	37	222	268
RAPIDES PARISH DETENTION CENTER - 1	348	0	4	0	0	0	4	(1)	(4)	4	0	0	283	12	299	49	45	4
RAPIDES PARISH DETENTION CENTER - 2	140	76	0	0	0	0	76	0	64	0	0	0	0	0	0	0	64	76
RAPIDES PARISH DETENTION CENTER	391	236	0	0	0	0	236	(115)	94	67	8	0	0	0	75	(14)	80	361
RAPIDES PARISH CONTRACT TWP *3	200	0	0	25	0	25	25	(1)	175	0	0	0	0	0	0	0	175	26
RAPIDES PARISH TWP	55	0	0	50	0	50	50	(1)	5	0	0	0	0	0	0	0	5	51
RAPIDES PARISH TOTAL	1,134	312	4	75	0	75	391	(118)	334	71	8	0	283	12	374	35	369	518
VERNON PARISH JAIL	150	7	0	0	0	0	7	0	(2)	0	0	0	117	0	117	28	26	10
SUBTOTAL	6,158	1,737	128	283	24	307	2,172	(108)	2,331	72	8	110	1,455	184	1,829	(174)	2,157	2,325

SOUTH CENTRAL REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY	
JENNIFER MORGAN, RLCC		CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCES	VACANCES	DOC MAX
ALLEN PARISH JAIL	172	10	0	0	0	0	0	10	0	0	0	60	0	0	55	115	47	47	10
KINDER CITY JAIL	3	1	0	0	0	0	0	1	0	1	0	0	0	0	0	1	2	2	1
ALLEN PARISH TOTAL	175	11	0	0	0	0	0	11	0	1	0	60	0	0	55	115	48	49	11
EVANGELINE PARISH JAIL	72	14	0	0	0	0	0	14	1	16	0	0	1	53	54	(12)	4	14	14
BASILE CITY JAIL	6	0	0	0	0	0	0	0	0	3	0	0	0	0	0	3	6	6	0
MAMOU CITY JAIL	10	7	0	0	0	0	0	7	0	3	0	0	0	0	0	0	3	10	10
VILLE PLATTE CITY JAIL	28	3	0	0	0	0	0	3	0	0	0	0	0	0	0	25	25	3	3
EVANGELINE PARISH TOTAL	116	24	0	0	0	0	0	24	1	22	0	0	1	53	54	16	38	27	27
IBERVILLE PARISH DETENTION CENTER	119	9	0	0	0	0	0	9	3	1	0	0	2	101	2	105	4	5	9
POINTE COUPEE PARISH DETENTION CENTER	209	25	0	0	0	0	0	25	0	30	0	0	0	74	74	80	110	25	25
ST. LANDRY PARISH JAIL	244	27	0	0	0	0	0	27	1	(7)	0	0	0	213	213	11	4	27	27
SUBTOTAL	863	96	0	0	0	0	0	96	5	47	0	60	2	102	397	561	159	206	99
CAPITAL REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY	
LT. COL. MICHAEL MCINTYRE, DCI		CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCES	VACANCES	DOC MAX
EAST BATON ROUGE PARISH PRISON	1,594	45	10	0	0	0	0	55	7	45	0	27	0	840	14	881	613	658	101
EAST BATON ROUGE TWP *4	250	0	0	148	0	148	148	10	102	0	0	0	0	0	0	0	102	163	163
EAST BATON ROUGE PARISH TOTAL	1,844	45	10	148	0	148	203	17	147	0	27	0	840	14	881	613	760	264	264
LIVINGSTON PARISH JAIL	673	162	15	0	0	0	177	2	153	0	0	3	324	15	342	1	154	177	177
LIVINGSTON TWP *4	150	14	0	57	0	57	71	6	79	0	0	0	0	0	0	0	79	71	71
LIVINGSTON PARISH TOTAL	823	176	15	57	0	57	248	8	232	0	0	3	324	15	342	1	233	248	248
WEST BATON ROUGE PARISH JAIL	333	95	0	0	0	0	95	0	(15)	0	75	0	98	95	268	(15)	(30)	95	95
WEST BATON ROUGE SHERIFF'S TWP	77	42	0	39	0	39	81	(8)	(4)	0	0	0	0	0	0	0	(4)	81	81
WEST BATON ROUGE CONTRACT TWP *3	185	0	0	83	0	83	83	(5)	102	0	0	0	0	0	0	0	102	83	83
WEST BATON ROUGE PARISH TOTAL	595	137	0	122	0	122	259	(13)	83	0	75	0	98	95	268	(15)	68	259	259
SUBTOTAL	3,262	358	25	327	0	327	710	12	462	0	102	3	1,262	124	1,491	599	1,061	771	771

WEST FLORIDA PARISHES REGION																			
MAJ. ELISABETH ROBLIN, LSP																			
OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	OTHER	TOTAL	WKLY
CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCIES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCIES	VACANCIES	VACANCIES	DOC MAX	
EAST FELICIANA PARISH JAIL AND TWP	167	74	0	24	0	24	98	(9)	2	0	0	0	10	42	52	15	17	98	
EAST FELICIANA CONTRACT TWP *3	75	0	0	55	0	55	55	9	20	0	0	0	0	0	0	0	20	55	
EAST FELICIANA PARISH TOTAL	242	74	0	79	0	79	153	0	22	0	0	0	10	42	52	15	37	153	
ST. HELENA PARISH JAIL	56	9	0	0	0	0	9	0	3	0	0	0	33	0	33	11	14	9	
TANGIPAHOA PARISH JAIL	487	219	4	0	0	0	223	9	(68)	0	0	0	187	9	196	136	68	223	
TANGIPAHOA PARISH JAIL TWP	85	0	0	63	0	63	63	6	22	0	0	0	0	0	0	0	22	63	
AMITE CITY JAIL	12	2	0	0	0	0	2	0	0	0	0	0	0	0	0	10	10	2	
TANGIPAHOA PARISH TOTAL	584	221	4	63	0	63	288	15	(46)	0	0	0	187	9	196	146	100	288	
WEST FELICIANA PARISH DETENTION CENTER	39	16	0	0	0	0	16	2	(1)	0	0	0	19	0	19	5	4	16	
WEST FELICIANA TWP *4	216	18	0	25	0	25	43	1	173	0	0	0	0	0	0	0	173	43	
WEST FELICIANA CONTRACT TWP *3	60	0	0	42	0	42	42	(2)	18	0	0	0	0	0	0	0	18	42	
WEST FELICIANA PARISH TOTAL	315	34	0	67	0	67	101	1	190	0	0	0	19	0	19	5	195	101	
SUBTOTAL	1,197	338	4	209	0	209	551	16	169	0	0	0	249	51	300	177	346	551	

EAST FLORIDA PARISHES REGION																			
LT. COL. JOSH MILEY, RCC																			
OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	OTHER	TOTAL	WKLY
CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCIES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCIES	VACANCIES	VACANCIES	DOC MAX	
ST. TAMMANY PARISH JAIL	1,180	308	47	0	0	0	355	8	195	0	91	0	566	0	657	(27)	168	356	
SLIDELL CITY JAIL	37	4	0	0	0	0	4	3	14	0	0	0	11	11	8	22	4		
ST. TAMMANY PARISH TOTAL	1,217	312	47	0	0	0	359	11	209	0	91	0	566	11	668	(19)	190	360	
WASHINGTON PARISH JAIL	144	7	0	0	0	0	7	(2)	(7)	0	0	0	195	0	195	(51)	(58)	10	
BOGALUSA CITY JAIL	36	4	0	0	0	0	4	0	(1)	0	0	0	7	7	26	25	4		
WASHINGTON PARISH TOTAL	180	11	0	0	0	0	11	(2)	(8)	0	0	0	195	7	202	(25)	(33)	14	
SUBTOTAL	1,397	323	47	0	0	0	370	9	201	0	91	0	761	18	870	(44)	157	374	

SOUTHWEST REGION																			
MAJ. JOSEPH HEXT, PCC																			
OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	OTHER	TOTAL	WKLY
CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCIES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCIES	VACANCIES	VACANCIES	DOC MAX	
ACADIA PARISH CRIMINAL JUSTICE CENTER	190	30	1	0	0	0	31	1	69	0	0	0	0	147	147	(57)	12	31	
RAYNE CITY JAIL	14	11	0	0	0	0	11	0	(5)	0	0	0	0	1	1	7	2	11	
ACADIA PARISH TOTAL	204	41	1	0	0	0	42	1	64	0	0	0	0	148	148	(50)	14	42	
CALCASIEU CORR CENTER & SHERIFF'S PRISON	1,413	22	0	0	0	0	22	1	353	0	0	0	86	0	86	952	1,305	25	
CEDARWOOD MANOR TWP *3	100	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	100	0	
DEQUINCY CITY JAIL	20	9	0	0	0	0	9	0	1	0	0	0	0	0	0	10	11	9	
SULPHUR CITY JAIL	30	2	0	0	0	0	2	0	3	0	0	0	16	0	16	9	12	2	
CALCASIEU PARISH TOTAL	1,563	33	0	0	0	0	33	1	457	0	0	0	102	0	102	971	1,428	36	
CAMERON PARISH JAIL	75	2	0	0	0	0	2	0	5	0	0	0	0	13	13	55	60	2	
JEFFERSON DAVIS CORRECTIONAL CENTER	180	3	0	0	0	0	3	0	1	0	0	0	90	0	90	86	87	3	
LAFAYETTE CORRECTIONAL CENTER AND ANNEX	954	115	2	0	0	0	117	(4)	93	1	25	0	396	14	436	308	401	126	
VERMILION PARISH CORRECTIONAL CENTER	150	36	0	0	0	0	36	2	14	0	0	0	111	0	111	(11)	3	36	
SUBTOTAL	3,126	230	3	0	0	0	233	0	634	1	25	0	699	175	900	1,359	1,993	245	

SOUTHEAST REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY	
CAPT. AARON HOOPER, EHCC & DELISE HOLLIDAY, LCW		CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCIES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCIES	VACANCIES	DOC MAX
ASCENSION PARISH JAIL		572	75	2	0	0	0	77	5	73	0	18	0	289	8	315	107	180	78
ASSUMPTION PARISH DETENTION CENTER		125	26	0	0	0	0	26	3	9	0	0	0	77	0	77	13	22	38
IBERIA PARISH CRIMINAL JUSTICE FACILITY		512	104	8	0	0	0	112	(1)	28	0	30	0	221	5	256	116	144	114
JEFFERSON PARISH PRISON		1,080	64	19	0	0	0	83	(1)	(23)	0	0	41	917	21	979	41	18	85
LAFOURCHE PARISH CORRECTIONAL COMPLEX		520	105	11	0	0	0	116	(5)	(76)	0	0	0	261	0	261	219	143	116
LAFOURCHE PARISH JAIL - GALLIANO FACILITY		8	2	0	0	0	0	2	0	5	0	0	0	0	0	0	1	6	2
LAFOURCHE TRUSTY		24	15	0	0	0	0	15	0	9	0	0	0	1	0	1	(1)	8	15
LAFOURCHE CONTRACT TWP *3		174	1	0	93	0	93	94	0	80	0	0	0	0	0	0	0	80	94
LAFOURCHE PARISH TOTAL		726	123	11	93	0	93	227	(5)	18	0	0	0	262	0	262	219	237	227
ORLEANS PARISH PRISON		1,938	44	9	0	0	0	53	(1)	797	0	2	0	832	4	838	250	1,047	53
ORLEANS PARISH PRISON TWP		150	0	0	6	0	6	6	(1)	144	0	0	0	0	0	0	0	144	6
ORLEANS PARISH PRISON TOTAL		2,088	44	9	6	0	6	59	(2)	941	0	2	0	832	4	838	250	1,191	59
PLAQUEMINES PARISH DETENTION CENTER AND TWP		882	203	25	0	0	0	228	0	(103)	0	275	0	0	60	335	422	319	228
ST. BERNARD PARISH PRISON AND ANNEX		250	18	3	0	0	0	21	(3)	(1)	0	40	0	149	0	189	41	40	21
ST. CHARLES CORRECTIONAL CENTER AND TWP		628	206	9	14	0	14	229	12	71	0	84	0	61	3	148	180	251	229
ST. JAMES PARISH DETENTION CENTER		124	7	0	0	0	0	7	(3)	33	0	0	0	51	0	51	33	66	8
ST. JOHN CORRECTIONAL CENTER AND PARISH PRISON		312	23	0	0	0	0	23	0	102	0	0	0	66	0	66	121	223	23
ST. MARY LAW ENFORCEMENT CENTER		320	75	0	0	0	0	75	1	75	0	0	0	121	4	125	45	120	75
PATTERSON CITY JAIL		37	6	0	0	0	0	6	0	1	0	0	0	19	11	11	12	6	6
ST. MARY PARISH TOTAL		357	81	0	0	0	0	81	1	76	0	0	0	121	23	144	56	132	81
ST. MARTIN PARISH CORRECTIONAL CENTER I		186	30	3	0	0	0	33	2	(9)	0	42	0	120	0	162	0	(9)	33
TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX - BLDG 1		612	144	4	0	0	0	148	(7)	(88)	0	0	0	323	13	336	216	128	156
TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX & TWP - BLDG		124	14	0	48	0	48	62	8	58	0	0	0	2	2	2	2	60	62
TERREBONNE PARISH TOTAL		736	158	4	48	0	48	210	1	(30)	0	0	0	323	15	338	218	188	218
SUBTOTAL		8,578	1,162	93	161	0	161	1,416	9	1,185	0	491	41	3,489	139	4,160	1,817	3,002	1,442
WNC REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY	
LT. COL. SCOTT COTTRELL, DWCC		CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCIES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCIES	VACANCIES	DOC MAX
WNC		1,576	23	0	0	0	0	23	0	1,417	0	0	211	10	0	221	(85)	1,332	23

SUBTOTAL	1,576	23	0	0	0	0	23	0	1,417	0	0	211	10	0	221	(85)	1,332	23
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	OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-		OTHER	OTHER	TOTAL	WKLY
	CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCIES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCIES	VACANCIES	DOC MAX
GRAND TOTAL	42,434	10,702	701	1,401	67	1,468	12,871	(31)	9,902	83	985	600	11,471	1,638	14,777	4,884	14,786	13,151

*1 NON BJJ PARTICIPANTS THAT DON'T SEND IN A WEEKLY COUNT/VACANCIES ARE SHOWN AS 0.

*2 PRIVATELY OWNED AND/OR MANAGED LOCAL JAIL FACILITY

TOTAL DOC POPULATION OF PRIVATELY OWNED/MANAGED FACILITIES 1,552

*3 CO OP WORK RELEASE FACILITIES

TOTAL DOC POPULATION OF CO OP FACILITIES 958

*4 PRIVATELY OWNED AND/OR MANAGED TWP

TOTAL DOC POPULATION OF PRIVATELY OWNED/MANAGED TWPS 262

VACANT FACILITIES	OPERATIONAL CAPACITY
BOSSIER MIN	248
BOSSIER S.O. TREATMENT CENTER (no loss of beds)	0
CADDO TWP	240
CLAIBORNE PARISH JAIL	65
CALDWELL PARISH JAIL	45
EAST CARROLL DETENTION CENTER	428
OUACHITA PARISH MALE TWP (old bldg)	250
TENSAS - JB EVANS CORRECTIONAL CENTER *1,2	388
WEST CARROLL DETENTION CENTER *2,6	732
AVOUELLES BUNKIE DETENTION CENTER (DC 2) AND TWP	322
AVOUELLES SIMMESPORT CORRECTIONAL CENTER (DC 4)	298
VERNON CORRECTIONAL CENTER AND TWP	232
SOUTH LOUISIANA CORRECTIONAL CENTER *2	1,017
ST. TAMMANY TWP TRUSTEES FOR ST. TAMMANY SO	37
ST. TAMMANY CONTRACT TWP *3	70
ST. TAMMANY INHOUSE TWP	65
NORTHSHORE TWP	235
JENNINGS CITY JAIL	40
LAFAYETTE TWP	206
LAFOURCHE PARISH DETENTION CENTER	244
ST. MARY CORRECTIONAL CENTER	115
ST. MARTIN PARISH CORRECTIONAL CENTER II *6	365
ORLEANS HOUSE OF DETENTION	856
ORLEANS PARISH PRISON	831
ORLEANS CONCHETTA	408
ORLEANS TEMPLEMAN V	316
IBERIA TWP *2,4	158
TERREBONNE PARISH ANNEX	68
TERREBONNE SHERIFF TWP *2,4	244

DATE: 3/3/2021
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
WEEKLY VACANCY AND RELEASE REPORT

INSTITUTIONS	OPERATIONAL CAPACITY	ASSIGNED	PHYSICALLY PRESENT	NON DOC/ PARISH HOLDS	CURRENT VACANCIES	PROJECTED RELEASES
WARDEN'S REGION 1						
DWCC *1	1174	1046	1043	0	128	1
PROTECTION (WCC)	50	53	53	0	-3	0
SUBTOTAL DWCC	1224	1099	1096	0	125	1
RLCC	1469	1456	1453	0	13	7
RLDC	224	29	29	0	195	0
JLDCC	115	9	9	0	106	0
SUBTOTAL RLCC	1808	1494	1491	0	314	7
LCIW - GEN. POP. *7,8	0	0	0	0	0	0
FRDC *8	0	0	0	0	0	0
DEATH ROW *8	4	0	0	0	4	0
LCIW/EHCC	296	147	146	0	149	0
LCIW/JETSON	304	263	262	0	41	0
SUBTOTAL LCIW	604	410	408	0	194	0
RCC *6	1314	1224	1223	0	90	1
REGION 1 TOTAL	4950	4227	4218	0	723	9
WARDEN'S REGION 2						
DCI	1378	1362	1361	0	16	0
Youthful Offender	40	4	4	0	36	0
UNIT 3 (Level 1 Trusties)	242	165	165	0	77	0
UNIT 4 (Level 2 Trusties)	140	101	101	0	39	0
SUBTOTAL DCI	1800	1632	1631	0	168	0
EHCC - GEN. POP.	1510	1452	1447	0	58	4
SKILLED NURSING UNIT *4	54	58	58	0	-4	0
HRDC	411	183	179	10	218	2
SUBTOTAL HCC	1975	1693	1684	10	272	6
LSP *11	4680	4453	4443	8	219	3
NURSING UNIT 2	34	33	33	0	1	0
LSP/LCIW	32	24	24	1	7	0
DEATH ROW	90	65	65	0	25	0
Behaviorial Mgmt Dorm	48	14	14	0	34	0
Assisted Living Dorms	258	219	218	0	39	0
MRT Dorm	51	31	31	0	20	0
CCR Max Dorm	20	26	25	0	-6	0
ReEntry Dorms	192	182	182	0	10	0
CCR Tiers	104	111	110	0	-7	0
Mental Health Tiers	60	60	60	0	0	0
SUBTOTAL LSP	5569	5218	5205	9	342	3
STATE POLICE	155	120	119	0	35	0
ALC	872	815	814	0	57	6
REGION 2 TOTAL	10371	9478	9453	19	874	15
TOTAL INSTITUTION	15321	13705	13671	19	1597	24
*10 CONTRACT TWP						
CEDARWOOD MANOR	100	0	0	0	100	0
COF/MON-MEN	162	26	26	0	136	0
EFL TWP	75	55	55	0	20	0
LAFOURCHE TWP	174	94	94	0	80	0
WFL TWP	60	42	42	0	18	0
RAPIDES TWP *2	200	25	25	0	175	0
SOUTHWEST TWP	350	207	207	0	143	0
WBR TWP *3	185	83	83	0	102	2
TOTAL CONTRACT TWP *5	1306	532	532	0	774	2
GRAND TOTAL	16627	14237	14203	19	2371	26

*1 Includes 3 WRDC.

*2 RAP TWP Co-op agreement is for 245.

*3 WBR TWP Co-op agreement is for 185.

*4 Rated capacity is 64

*5 Totals are included on the CFACILITY report

*6 Physically present includes 0 intensive incarceration offenders

*7 Physically present includes 0 intensive incarceration offenders

*8 Currently empty due to evacuation because of flooding.

*9 There are 0 Orleans non DOC offenders in the HSU dorm not included in Hunt totals

*10 Contract TWP numbers reflect only offenders actively working due to Covid-19 & Cedarwood closed eff 9/2/20 due to Hurr. Laura.

*11 LSP totals include 0 offenders housed at Camp J/Covid-19

DEPARTMENT OF CORRECTIONS

	CARES ACT BUDGET REVISED				
	Salaries	Related Benefits	Operating Services	Supplies/OC	Total Budget
400 Adult Services	\$762,173	\$344,489	\$0	\$13,110,811	\$14,217,473
402 Admin	\$0	\$0	\$2,406,331	\$28,519	\$2,434,850
402 Incarceration	\$29,634,330	\$16,087,715	\$459,884	\$11,952,653	\$58,134,582
405 Admin	\$0	\$0	\$450,000	\$11,221	\$461,221
405 Incarceration	\$7,246,824	\$3,853,539	\$185,981	\$1,700,613	\$12,986,957
406 Admin	\$0	\$0	\$132,568	\$26,505	\$159,073
406 Incarceration	\$5,972,850	\$2,901,880	\$143,992	\$579,602	\$9,598,324
408 Admin	\$0	\$0	\$279,486	\$5,058	\$284,544
408 Incarceration	\$2,859,135	\$1,530,433	\$113,000	\$837,942	\$5,340,510
409 Admin	\$0	\$0	\$296,377	\$1,025	\$297,402
409 Incarceration	\$9,879,272	\$5,441,831	\$335,990	\$2,194,608	\$17,851,701
413 Admin	\$0	\$0	\$743,637	\$13,207	\$756,844
413 Incarceration	\$11,972,337	\$6,098,452	\$350,068	\$4,118,236	\$22,539,093
414 Admin	\$0	\$0	\$366,193	\$17,750	\$383,943
414 Incarceration	\$6,584,903	\$3,362,029	\$93,418	\$1,131,923	\$11,172,273
415 Admin	\$469,547	\$179,036	\$12,413	\$10,690	\$671,686
415 Field Services	\$18,214,794	\$9,536,821	\$2,692,095	\$916,563	\$31,360,273
416 Admin	\$0	\$0	\$317,980	\$4,471	\$322,451
416 Incarceration	\$6,155,968	\$3,321,210	\$69,581	\$1,590,930	\$11,137,689
Total	\$99,752,133	\$52,657,435	\$9,448,994	\$38,252,327	\$200,110,889
451 Reg Housing				\$62,150,861	\$62,150,861
451 TWP				\$3,667,024	\$3,667,024

DEPARTMENT OF CORRECTIONS

	Total Requested to Date				
	Salaries	Related Benefits	Operating Services	Supplies/OC	Total
400 Adult Services	\$762,173	\$344,489	\$0	\$13,110,811	\$14,217,473
402 Admin	\$0	\$0	\$1,836,115	\$5,822	\$1,841,937
402 Incarceration	\$29,925,141	\$18,209,755	\$167,088	\$6,075,670	\$54,377,653
405 Admin	\$0	\$0	\$195,773	\$11,221	\$206,994
405 Incarceration	\$7,246,824	\$3,853,539	\$283,011	\$1,603,583	\$12,986,957
406 Admin	\$0	\$0	\$4,189	\$806	\$4,995
406 Incarceration	\$5,972,850	\$2,901,880	\$143,992	\$579,602	\$9,598,324
408 Admin	\$0	\$0	\$220,259	\$3,261	\$223,520
408 Incarceration	\$2,881,697	\$1,507,871	\$113,000	\$837,942	\$5,340,510
409 Admin	\$0	\$0	\$52,944	\$171	\$53,115
409 Incarceration	\$9,879,272	\$5,441,831	\$335,990	\$2,194,608	\$17,851,701
413 Admin	\$0	\$0	\$414,627	\$7,461	\$422,088
413 Incarceration	\$11,972,337	\$6,098,452	\$409,590	\$4,058,714	\$22,539,093
414 Admin	\$0	\$0	\$232,216	\$7,308	\$239,524
414 Incarceration	\$6,584,903	\$3,362,029	\$58,468	\$1,166,873	\$11,172,273
415 Admin	\$469,547	\$179,036	\$3,243	\$19,860	\$671,686
415 Field Services	\$18,214,794	\$9,536,821	\$2,403,462	\$1,205,196	\$31,360,273
416 Admin	\$0	\$0	\$104,942	\$2,355	\$107,297
416 Incarceration	\$6,155,968	\$3,321,210	\$187,145	\$1,473,366	\$11,137,689
Total	\$100,065,506	\$54,756,913	\$7,166,054	\$32,364,631	\$194,353,103
451 Reg Housing				\$62,150,861	\$62,150,861
451 TWP				\$3,667,024	\$3,667,024

DEPARTMENT OF CORRECTIONS

	Short/Over				
	Salaries	Related Benefits	Operating Services	Supplies/OC	Total
400 Adult Services	\$0	\$0	\$0	\$0	\$0
402 Admin	\$0	\$0	\$0	\$0	\$0
402 Incarceration	\$0	\$0	\$0	\$0	\$0
405 Admin	\$0	\$0	\$0	\$0	\$0
405 Incarceration	\$0	\$0	\$0	\$0	\$0
406 Admin	\$0	\$0	\$0	\$0	\$0
406 Incarceration	\$0	\$0	\$0	\$0	\$0
408 Admin	\$0	\$0	\$0	\$0	\$0
408 Incarceration	\$0	\$0	\$0	\$0	\$0
409 Admin	\$0	\$0	\$0	\$0	\$0
409 Incarceration	\$0	\$0	\$0	\$0	\$0
413 Admin	\$0	\$0	\$0	\$0	\$0
413 Incarceration	\$0	\$0	\$0	\$0	\$0
414 Admin	\$0	\$0	\$0	\$0	\$0
414 Incarceration	\$0	\$0	\$0	\$0	\$0
415 Admin	\$0	\$0	\$0	\$0	\$0
415 Field Services	\$0	\$0	\$0	\$0	\$0
416 Admin	\$0	\$0	\$0	\$0	\$0
416 Incarceration	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0
451 Reg Housing				\$0	\$0
451 TWP				\$0	\$0