

Department of Public Safety & Corrections
State of Louisiana

JOHN BEL EDWARDS
GOVERNOR



JAMES M. LE BLANC
SECRETARY

May 10, 2021

The Honorable Mack "Bodi" White, Chairman
Joint Legislative Committee on the Budget
Post Office Box 44294, Capitol Station
Baton Rouge, Louisiana 70804

Dear Chairman White:

In accordance with Act 1 of the 2020 First Extraordinary Legislative Session, the following information is being provided regarding the budget for the Department of Public Safety & Corrections—Corrections Services.

Attached you will find the department's latest report of the offender census at state institutions and local correctional facilities and the latest projection for Local Housing of State Adult Offenders. In total, Corrections Services existing operating budget for Fiscal Year 2020-2021 is \$581.7 million which includes \$200.1 million associated with the Coronavirus Relief Funds (CRF). It should be noted that during the legislative process, the budget for the department was reduced by \$3 million in order to provide funding for the Public Defender Board and the Louisiana State Penitentiary budget was reduced by \$10 million in state general fund, replacing it with \$10 million in interagency transfers.

Additionally, after BA7s were approved in December to reduce CRF funding by \$22.777 million, the existing operating budget for Local Housing of State Adult Offenders is \$134.35 million which now includes \$65.81 million associated with the Coronavirus Relief Funds, as well as \$3.7 million which represents the Justice Reinvestment savings realized in Fiscal Year 2020 that were carried-forward into Fiscal Year 2021.

Per the previous request from the legislative staff, attached please find details on the allocation by category of Relief Funds, current expenditures, and projected expenditures.

The continued support of the Division of Administration and the Legislature is greatly appreciated. Please advise if you have any questions.

Sincerely,

Thomas C. Bickham, III
Undersecretary

C: Vice-Chairman, The Honorable Jerome "Zee" Zeringue
Commissioner Jay Dardenne
Travis McIlwain, OPB
Ternisa Hutchinson, OPB
Chris Keaton, LFO

DEPARTMENT OF CORRECTIONS

CARES ACT BUDGET REVISED					
	Salaries	Related Benefits	Operating Services	Supplies/OC	Total Budget
400 Adult Services	\$762,173	\$344,489	\$0	\$13,110,811	\$14,217,473
402 Admin	\$0	\$0	\$2,406,331	\$28,519	\$2,434,850
402 Incarceration	\$29,634,330	\$16,087,715	\$459,884	\$11,952,653	\$58,134,582
405 Admin	\$0	\$0	\$450,000	\$11,221	\$461,221
405 Incarceration	\$7,246,824	\$3,853,539	\$185,981	\$1,700,613	\$12,986,957
406 Admin	\$0	\$0	\$132,568	\$26,505	\$159,073
406 Incarceration	\$5,972,850	\$2,901,880	\$143,992	\$579,602	\$9,598,324
408 Admin	\$0	\$0	\$279,486	\$5,058	\$284,544
408 Incarceration	\$2,859,135	\$1,530,433	\$113,000	\$837,942	\$5,340,510
409 Admin	\$0	\$0	\$296,377	\$1,025	\$297,402
409 Incarceration	\$9,879,272	\$5,441,831	\$335,990	\$2,194,608	\$17,851,701
413 Admin	\$0	\$0	\$743,637	\$13,207	\$756,844
413 Incarceration	\$11,972,337	\$6,098,452	\$350,068	\$4,118,236	\$22,539,093
414 Admin	\$0	\$0	\$366,193	\$17,750	\$383,943
414 Incarceration	\$6,584,903	\$3,362,029	\$93,418	\$1,131,923	\$11,172,273
415 Admin	\$469,547	\$179,036	\$12,413	\$10,690	\$671,686
415 Field Services	\$18,214,794	\$9,536,821	\$2,692,095	\$916,563	\$31,360,273
416 Admin	\$0	\$0	\$317,980	\$4,471	\$322,451
416 Incarceration	\$6,155,968	\$3,321,210	\$69,581	\$1,590,930	\$11,137,689
Total	\$99,752,133	\$52,657,435	\$9,448,994	\$38,252,327	\$200,110,889
451 Reg Housing				\$62,150,861	\$62,150,861
451 TWP				\$3,667,024	\$3,667,024

DEPARTMENT OF CORRECTIONS

	Total Requested to Date				
	Salaries	Related Benefits	Operating Services	Supplies/OC	Total
400 Adult Services	\$2,728,115	\$1,489,358	\$0	\$0	\$4,217,473
402 Admin		\$0	\$0	\$0	\$0
402 Incarceration	\$37,885,881	\$22,683,551	\$0	\$0	\$60,569,432
405 Admin	\$0	\$0	\$0	\$0	\$0
405 Incarceration	\$7,970,594	\$5,477,584	\$0	\$0	\$13,448,178
406 Admin	\$0	\$0	\$0	\$0	\$0
406 Incarceration	\$6,196,182	\$3,561,215	\$0	\$0	\$9,757,397
408 Admin	\$254,349	\$30,195	\$0	\$0	\$284,544
408 Incarceration	\$3,168,009	\$2,172,501	\$0	\$0	\$5,340,510
409 Admin	\$0	\$0	\$0	\$0	\$0
409 Incarceration	\$11,333,893	\$6,815,210	\$0	\$0	\$18,149,103
413 Admin	\$0	\$0	\$0	\$0	\$0
413 Incarceration	\$14,722,585	\$8,573,352	\$0	\$0	\$23,295,937
414 Admin	\$0	\$0	\$0	\$0	\$0
414 Incarceration	\$7,337,297	\$4,218,919	\$0	\$0	\$11,556,216
415 Admin	\$714,236	\$275,950	\$0	\$0	\$990,186
415 Field Services	\$24,799,794	\$16,241,979	\$0	\$0	\$41,041,774
416 Admin	\$0	\$0	\$0	\$0	\$0
416 Incarceration	\$7,059,865	\$4,400,275	\$0	\$0	\$11,460,140
Total	\$124,170,801	\$75,940,089	\$0	\$0	\$200,110,889
451 Reg Housing				\$62,150,861	\$62,150,861
451 TWP				\$3,667,024	\$3,667,024

DEPARTMENT OF CORRECTIONS

	Short/Over				
	Salaries	Related Benefits	Operating Services	Supplies/OC	Total
400 Adult Services	\$1,965,942	\$1,144,869	\$0	(\$13,110,811)	(\$10,000,000)
402 Admin	\$0	\$0	(\$2,406,331)	(\$28,519)	(\$2,434,850)
402 Incarceration	\$8,251,551	\$6,595,836	(\$459,884)	(\$11,952,653)	\$2,434,850
405 Admin	\$0	\$0	(\$450,000)	(\$11,221)	(\$461,221)
405 Incarceration	\$723,770	\$1,624,045	(\$185,981)	(\$1,700,613)	\$461,221
406 Admin	\$0	\$0	(\$132,568)	(\$26,505)	(\$159,073)
406 Incarceration	\$223,332	\$659,335	(\$143,992)	(\$579,602)	\$159,073
408 Admin	\$254,349	\$30,195	(\$279,486)	(\$5,058)	\$0
408 Incarceration	\$308,874	\$642,068	(\$113,000)	(\$837,942)	\$0
409 Admin	\$0	\$0	(\$296,377)	(\$1,025)	(\$297,402)
409 Incarceration	\$1,454,621	\$1,373,379	(\$335,990)	(\$2,194,608)	\$297,402
413 Admin	\$0	\$0	(\$743,637)	(\$13,207)	(\$756,844)
413 Incarceration	\$2,750,248	\$2,474,900	(\$350,068)	(\$4,118,236)	\$756,844
414 Admin	\$0	\$0	(\$366,193)	(\$17,750)	(\$383,943)
414 Incarceration	\$752,394	\$856,890	(\$93,418)	(\$1,131,923)	\$383,943
415 Admin	\$244,689	\$96,914	(\$12,413)	(\$10,690)	\$318,500
415 Field Services	\$6,585,000	\$6,705,158	(\$2,692,095)	(\$916,563)	\$9,681,501
416 Admin	\$0	\$0	(\$317,980)	(\$4,471)	(\$322,451)
416 Incarceration	\$903,897	\$1,079,065	(\$69,581)	(\$1,590,930)	\$322,451
Total	\$24,418,668	\$23,282,654	(\$9,448,994)	(\$38,252,327)	\$0
451 Reg Housing				(\$0)	(\$0)
451 TWP				(\$0)	(\$0)

DATE: 4/28/2021
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
WEEKLY VACANCY AND RELEASE REPORT

INSTITUTIONS	OPERATIONAL CAPACITY	ASSIGNED	PHYSICALLY PRESENT	NON DOC/ PARISH HOLDS	CURRENT VACANCIES	PROJECTED RELEASES
WARDEN'S REGION 1						
DWCC *1	1174	1070	1069	0	104	1
PROTECTION (WCC)	50	48	48	0	2	0
SUBTOTAL DWCC	1224	1118	1117	0	106	1
RLCC	1469	1443	1438	0	26	2
RLDC	224	17	17	0	207	0
JLDCC	115	0	0	0	115	0
SUBTOTAL RLCC	1808	1460	1455	0	348	2
LCIW - GEN. POP. *7,8	0	0	0	0	0	0
FRDC *8	0	0	0	0	0	0
DEATH ROW *8	4	0	0	0	4	0
LCIW/EHCC	296	142	139	0	154	0
LCIW/JETSON	304	259	256	0	45	0
SUBTOTAL LCIW	604	401	395	0	203	0
RCC *6	1314	1190	1186	0	124	0
REGION 1 TOTAL	4950	4169	4153	0	781	3
WARDEN'S REGION 2						
DCI	1378	1368	1360	0	10	5
Youthful Offender	40	4	4	0	36	0
UNIT 3 (Level 1 Trusties)	242	175	175	0	67	0
UNIT 4 (Level 2 Trusties)	140	127	127	0	13	0
SUBTOTAL DCI	1800	1674	1666	0	126	5
EHCC - GEN. POP.	1510	1503	1494	0	7	5
SKILLED NURSING UNIT *4	54	49	49	0	5	0
HRDC	411	108	106	12	291	0
SUBTOTAL HCC	1975	1660	1649	12	303	5
LSP *11	4680	4367	4353	8	305	2
NURSING UNIT 2	34	31	31	0	3	0
LSP/LCIW	32	32	32	1	-1	0
DEATH ROW	90	64	64	0	26	0
Behaviorial Mgmt Dorm	48	41	41	0	7	0
Assisted Living Dorms	258	214	213	0	44	0
MRT Dorm	51	21	21	0	30	0
CCR Max Dorm	20	23	22	0	-3	0
ReEntry Dorms	192	170	170	0	22	0
CCR Tiers	104	103	102	0	1	0
Mental Health Tiers	60	58	58	0	2	0
SUBTOTAL LSP	5569	5124	5107	9	436	2
STATE POLICE	155	108	108	0	47	0
ALC	872	811	809	0	61	2
REGION 2 TOTAL	10371	9377	9339	21	973	14
TOTAL INSTITUTION	15321	13546	13492	21	1754	17
*10 CONTRACT TWP						
CEDARWOOD MANOR	100	0	0	0	100	0
COF/MON-MEN	162	26	26	0	136	0
EFL TWP	75	49	49	0	26	0
LAFOURCHE TWP	174	101	101	0	73	0
WFL TWP	60	33	33	0	27	0
RAPIDES TWP *2	200	24	24	0	176	0
SOUTHWEST TWP	350	173	173	0	177	0
WBR TWP *3	185	85	85	0	100	0
TOTAL CONTRACT TWP *5	1306	491	491	0	815	0
GRAND TOTAL	16627	14037	13983	21	2569	17

*1 Includes 0 WRDC.

*2 RAP TWP Co-op agreement is for 245.

*3 WBR TWP Co-op agreement is for 185.

*4 Rated capacity is 64

*5 Totals are included on the CFACILITY report

*6 Physically present includes 0 intensive incarceration offenders

*7 Physically present includes 0 intensive incarceration offenders

*8 Currently empty due to evacuation because of flooding.

*9 There are 0 Orleans non DOC offenders in the HSU dorm not included in Hunt totals

*10 Contract TWP numbers reflect only offenders actively working due to Covid-19 & Cedarwood closed eff 9/2/20 due to Hurr. Laura.

*11 LSP totals include 0 offenders housed at Camp J/Covid-19

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - CORRECTION SERVICES

AS OF 4/30/2021

NORTHWEST REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY	
COL. SCOTT COTTRELL, DWCC		CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCES	STATE	OFFENDERS	DETAINES	TRIALS	PARISH	TOTAL	VACANCES	VACANCES	DOC MAX
BIENVILLE PARISH JAIL		55	10	0	0	0	0	10	2	8	0	0	0	16	0	16	21	29	10
BOSSIER MAX		544	10	7	0	0	0	17	(6)	43	4	0	0	365	26	395	89	132	17
BOSSIER MED		764	406	0	0	0	0	406	9	229	0	29	0	0	0	29	100	329	412
BOSSIER SHIRP 90 DAY RE1		120	120	0	0	0	0	120	0	0	0	0	0	0	0	0	0	0	120
BOSSIER SHIRP 90 DAY RE2		215	95	0	0	0	0	95	21	120	0	0	0	0	0	0	0	120	95
BOSSIER PARISH TOTAL		1,643	631	7	0	0	0	638	24	392	4	29	0	365	26	424	189	581	644
CADDO CORRECTIONAL CENTER		1,500	278	16	0	0	0	294	(3)	156	5	83	0	838	13	939	111	267	307
CLABORNE DETENTION CENTER AND TWP		590	345	0	3	0	3	348	(7)	97	0	0	0	72	0	72	73	170	348
DESOTO PARISH DETENTION CENTER		151	30	0	0	0	0	30	(4)	5	0	0	0	0	73	73	43	48	30
JACKSON PARISH JAIL AND TWP		1,252	77	0	0	0	0	77	(2)	723	0	0	0	58	0	58	394	1,117	77
NATCHITOCHES PARISH DETENTION CENTER		516	142	3	0	0	0	145	(4)	195	0	24	0	85	2	111	65	260	145
NATCHITOCHES PARISH TWP		48	0	0	13	0	13	13	0	35	0	0	0	0	0	0	0	35	13
NATCHITOCHES PARISH		564	142	3	13	0	13	158	(4)	230	0	24	0	85	2	111	65	295	158
RED RIVER PARISH JAIL		76	27	0	0	0	0	27	(1)	23	0	0	0	20	1	21	5	28	28
SABINE PARISH DETENTION CENTER		134	16	0	0	0	0	16	(1)	49	0	0	0	88	88	(19)	30	17	5
SABINE PARISH WOMEN'S FACILITY		29	0	5	0	0	0	5	1	5	0	0	0	13	13	6	11	5	5
SABINE PARISH TOTAL		163	16	5	0	0	0	21	0	54	0	0	0	101	101	(13)	41	22	22
WEBSTER - BAYOU DORCHEAT CORRECTIONAL CENTER AND TWP		344	184	0	66	0	66	250	(64)	60	0	0	0	113	14	127	(93)	(33)	250
WEBSTER - BAYOU DORCHEAT S.O. TREATMENT		100	119	0	0	0	0	119	0	(19)	0	0	0	0	0	0	0	(19)	119
WEBSTER PARISH JAIL		61	0	16	0	7	7	23	(5)	(8)	0	0	0	12	10	22	24	16	23
WEBSTER PARISH TOTAL		505	303	16	66	7	73	392	(69)	33	0	0	0	125	24	149	(69)	(36)	392
WINN PARISH JAIL		150	47	0	0	0	0	47	0	(35)	0	0	0	106	1	107	31	(4)	47
WINNFIELD CITY JAIL		30	1	0	0	0	0	1	0	6	0	0	0	4	0	4	19	25	1
WINN PARISH TOTAL		180	48	0	0	0	0	48	0	(29)	0	0	0	110	1	111	50	21	48
SUBTOTAL		6,679	1,907	47	82	7	89	2,043	(64)	1,692	9	136	0	1,689	241	2,075	869	2,561	2,064

NORTHEAST REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY	
ASST. WDN. TYRONE MAYS, DWCC		CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCES	VACANCES	DOC MAX
CALDWELL CORRECTIONAL CENTER		351	300	0	0	0	0	300	3	12	0	0	0	0	27	27	12	24	300
CALDWELL CORRECTIONAL CENTER SOUTH		249	173	17	0	0	0	190	(10)	(190)	0	0	0	0	34	34	215	25	210
CALDWELL PARISH TOTAL		600	473	17	0	0	0	490	(7)	(178)	0	0	0	0	61	61	227	49	510
EAST CARROLL RIVERBEND PHASE I		252	0	0	0	0	0	0	0	0	0	0	0	276	0	276	(24)	(24)	0
EAST CARROLL RIVERBEND PHASE II		416	348	9	0	0	0	357	(20)	(7)	0	0	0	57	0	57	9	2	368
EAST CARROLL RIVERBEND PHASE III		660	601	0	0	0	0	601	(16)	(51)	0	0	0	0	0	0	110	59	617
EAST CARROLL PARISH TOTAL		1,328	949	9	0	0	0	958	(36)	(58)	0	0	0	333	0	333	95	37	985
FRANKLIN PARISH DETENTION CENTER AND TWP		834	657	0	20	0	20	677	29	98	0	0	0	92	2	94	(35)	63	677
LINCOLN PARISH DETENTION CENTER AND TWP		241	69	7	10	0	10	86	(4)	64	0	0	0	148	2	150	(59)	5	86
BAYOU CORRECTIONAL CENTER *2		260	209	0	0	0	0	209	(2)	51	0	0	0	42	0	42	(42)	9	209
MADISON PARISH CORRECTIONAL CENTER *2		334	223	0	0	0	0	223	(5)	67	0	0	0	0	0	0	44	111	228
MADISON PARISH SOUTHERN CORRECTIONAL FACILITY *2		564	200	0	0	0	0	200	0	300	0	0	0	21	1	22	42	342	200
MADISON PARISH JAIL		36	1	0	0	0	0	1	0	3	0	0	0	19	0	19	13	16	1
MADISON (LOUISIANA TRANSITION CENTER FOR WOMEN) *2		548	0	299	0	0	0	299	(1)	249	0	0	0	52	0	52	(52)	197	299
MADISON PARISH TOTAL		1,742	633	299	0	0	0	932	(8)	670	0	0	0	134	1	135	5	675	937
MOREHOUSE PARISH DETENTION CENTER AND TWP		272	147	0	61	0	61	208	(11)	62	0	0	0	0	4	4	(2)	60	208
MOREHOUSE PARISH JAIL AND ANNEX		264	86	12	0	0	0	98	(6)	62	0	0	0	0	112	112	(8)	54	98
MOREHOUSE PARISH TOTAL		536	233	12	61	0	61	306	(17)	124	0	0	0	0	116	116	(10)	114	306
CITY OF FAITH TWP *3		162	0	0	26	0	26	26	(1)	136	0	42	0	0	0	42	(42)	94	26
OUACHITA CORRECTIONAL CENTER		1,072	282	23	0	0	0	305	0	35	0	39	0	578	23	640	92	127	310
OUACHITA PARISH FEMALE TWP		80	0	7	0	48	48	55	(1)	(27)	0	0	0	0	0	0	52	25	55
OUACHITA PARISH MALE TWP		80	21	0	51	0	51	72	(6)	178	0	0	0	0	0	0	(170)	8	72
RICHWOOD (TOWN OF) *2		1,127	19	0	0	0	0	19	0	931	0	0	308	0	0	308	(131)	800	19
OUACHITA PARISH TOTAL		2,521	322	30	77	48	125	477	(8)	1,253	0	81	308	578	23	990	(199)	1,054	482
RICHLAND PARISH DETENTION CENTER AND TWP		782	488	3	90	0	90	581	1	19	0	0	0	30	63	93	89	108	585
TENSAS PARISH DETENTION CENTER AND TWP		600	418	0	0	0	0	418	(7)	(148)	0	0	0	35	13	48	282	134	425
UNION PARISH DETENTION CENTER AND TWP		388	148	0	86	0	86	234	(2)	6	0	0	0	131	1	132	16	22	234
WEST CARROLL PARISH JAIL		26	13	0	0	0	0	13	(2)	(1)	0	0	0	13	0	13	1	0	13
SUBTOTAL		9,598	4,403	377	344	48	392	5,172	(61)	1,849	0	81	308	1,494	282	2,165	412	2,261	5,240

CENTRAL REGION	OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY	
MAJ. CHAD FIRMIN, RLCC/JLDCC	CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCES	DOC MAX	
AVOYELLES MARKSVILLE DETENTION CENTER (DC 1)	438	64	0	0	0	0	64	(3)	221	0	0	0	172	2	174	(21)	200	67
AVOYELLES WOMEN'S CORRECTIONAL CENTER (DC 3)	317	0	38	0	0	0	38	(2)	212	0	0	0	54	0	54	13	225	40
AVOYELLES PARISH TOTAL	755	64	38	0	0	0	102	(5)	433	0	0	0	226	2	228	(8)	425	107
BEAUREGARD PARISH JAIL COMPLEX	161	11	0	0	0	0	11	4	21	0	0	0	0	132	132	(3)	18	11
SOUTHWEST CORRECTIONAL AND TWP *3	800	482	0	178	0	178	660	21	140	0	0	0	0	0	0	0	140	660
BEAUREGARD PARISH TOTAL	961	493	0	178	0	178	671	25	161	0	0	0	0	132	132	(3)	158	671
CATAHOULA CORRECTIONAL CENTER *2	830	242	0	0	0	0	242	18	377	0	0	0	351	28	379	(168)	209	242
CATAHOULA PARISH JAIL	32	14	0	0	0	0	14	0	2	0	0	0	6	0	6	10	12	14
CATAHOULA PARISH TOTAL	862	256	0	0	0	0	256	18	379	0	0	0	357	28	385	(158)	221	256
CONCORDIA PARISH CORRECTIONAL FACILITY AND TWP	530	504	0	12	0	12	516	132	(66)	0	0	0	23	0	23	57	(9)	516
CONCORDIA PARISH CORRECTIONAL FACILITY AND TWP FOR WOMEN	224	0	88	0	43	43	131	1	93	0	0	0	82	0	82	(82)	11	131
CONCORDIA PARISH JAIL	48	5	0	0	0	0	5	0	0	0	0	0	20	0	20	23	23	5
RIVER CORRECTIONAL CENTER (CONCORDIA #2) *2	602	0	0	0	0	0	0	0	602	0	0	244	0	0	244	(244)	358	0
CONCORDIA PARISH TOTAL	1,404	509	88	12	43	55	652	133	629	0	0	244	125	0	369	(246)	383	652
GRANT PARISH DETENTION CENTER	106	46	0	0	0	0	46	1	8	0	0	0	5	0	5	47	55	46
LASALLE CORRECTIONAL CENTER *2	757	195	0	0	0	0	195	3	234	0	0	0	199	4	203	125	359	195
LASALLE PARISH JAIL	29	3	0	0	0	0	3	0	4	0	0	0	3	0	3	19	23	6
LASALLE PARISH TOTAL	786	198	0	0	0	0	198	3	238	0	0	0	202	4	206	144	382	201
RAPIDES PARISH DETENTION CENTER - 1	348	1	1	0	0	0	2	(1)	(2)	4	0	0	255	13	272	76	74	2
RAPIDES PARISH DETENTION CENTER - 2	140	130	0	0	0	0	130	(2)	10	0	0	0	0	0	0	0	10	130
RAPIDES PARISH DETENTION CENTER	391	235	0	0	0	0	235	8	95	66	8	0	9	0	83	(22)	73	235
RAPIDES PARISH CONTRACT TWP *3	200	0	0	24	0	24	24	0	176	0	0	0	0	0	0	0	176	24
RAPIDES PARISH TWP	55	0	0	36	0	36	36	(2)	19	0	0	0	0	0	0	0	19	38
RAPIDES PARISH TOTAL	1,134	366	1	60	0	60	427	3	298	70	8	0	264	13	355	54	352	429
VERNON PARISH JAIL	150	7	0	0	0	0	7	0	(2)	0	0	0	96	103	199	(54)	(56)	10
SUBTOTAL	6,158	1,939	127	250	43	293	2,359	178	2,144	70	8	244	1,275	282	1,879	(224)	1,920	2,372

SOUTH CENTRAL REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY	
JENNIFER MORGAN, RLCC		CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCES	VACANCES	DOC MAX
ALLEN PARISH JAIL	172	10	1	0	0	0	0	11	0	(1)	0	22	0	0	54	76	86	85	11
KINDER CITY JAIL	3	1	0	0	0	0	0	1	0	1	0	0	0	0	0	1	2	2	1
ALLEN PARISH TOTAL	175	11	1	0	0	0	0	12	0	0	0	22	0	0	54	76	87	87	12
EVANGELINE PARISH JAIL	72	14	0	0	0	0	0	14	0	16	0	0	2	46	48	(6)	10	14	14
BASILE CITY JAIL	6	0	0	0	0	0	0	0	0	3	0	0	0	0	0	3	6	6	0
MAMOU CITY JAIL	10	7	0	0	0	0	0	7	0	3	0	0	0	0	0	0	3	10	10
VILLE PLATTE CITY JAIL	28	4	0	0	0	0	0	4	0	(1)	0	0	0	0	0	25	24	4	4
EVANGELINE PARISH TOTAL	116	25	0	0	0	0	0	25	0	21	0	0	2	46	48	22	43	28	28
IBERVILLE PARISH DETENTION CENTER	119	7	0	0	0	0	0	7	(3)	3	0	0	1	87	3	91	18	21	7
POINTE COUPEE PARISH DETENTION CENTER	209	22	0	0	0	0	0	22	1	33	0	0	0	66	66	88	121	22	22
ST. LANDRY PARISH JAIL	244	22	0	0	0	0	0	22	(6)	(2)	0	0	0	201	201	23	21	22	22
SUBTOTAL	863	87	1	0	0	0	0	88	(8)	55	0	22	1	89	370	482	238	293	91
CAPITAL REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY	
LT. COL. MICHAEL MCINTYRE, DCI		CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCES	VACANCES	DOC MAX
EAST BATON ROUGE PARISH PRISON	1,594	45	1	0	0	0	0	46	0	54	0	22	0	823	16	861	633	687	46
EAST BATON ROUGE TWP *4	250	0	0	135	0	135	135	0	115	0	0	0	0	0	0	0	115	135	135
EAST BATON ROUGE PARISH TOTAL	1,844	45	1	135	0	135	181	0	169	0	22	0	823	16	861	633	802	181	181
LIVINGSTON PARISH JAIL	673	152	12	0	0	0	164	0	166	3	0	4	355	8	370	(27)	139	164	164
LOCK 5 LIVINGSTON TWP *4	150	16	0	60	0	60	76	0	74	0	0	0	0	0	0	0	74	76	76
LIVINGSTON PARISH TOTAL	823	168	12	60	0	60	240	0	240	3	0	4	355	8	370	(27)	213	240	240
WEST BATON ROUGE PARISH JAIL	333	108	0	0	0	0	108	(3)	(28)	0	67	0	98	94	259	(6)	(34)	108	108
WEST BATON ROUGE SHERIFF'S TWP	77	96	0	39	0	39	135	8	(58)	0	0	0	0	0	0	0	(58)	135	135
WEST BATON ROUGE CONTRACT TWP *3	185	0	0	86	0	86	86	0	99	0	0	0	0	0	0	0	99	86	86
WEST BATON ROUGE PARISH TOTAL	595	204	0	125	0	125	329	5	13	0	67	0	98	94	259	(6)	7	329	329
SUBTOTAL	3,262	417	13	320	0	320	750	5	422	3	89	4	1,276	118	1,490	600	1,022	750	750

WEST FLORIDA PARISHES REGION																			
MAJ. ELISABETH ROBLIN, LSP																			
OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY			
CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCIES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCIES	DOC MAX			
EAST FELICIANA PARISH JAIL AND TWP	167	100	0	20	0	20	120	0	(20)	0	0	10	38	48	19	(1)	120		
EAST FELICIANA CONTRACT TWP *3	75	0	0	69	0	69	69	(1)	6	0	0	0	0	0	0	6	69		
EAST FELICIANA PARISH TOTAL	242	100	0	89	0	89	189	(1)	(14)	0	0	10	38	48	19	5	189		
ST. HELENA PARISH JAIL	56	11	0	0	0	0	11	0	1	0	0	27	0	27	17	18	13		
TANGIPAHOA PARISH JAIL	487	233	2	0	0	0	235	2	(80)	0	0	159	9	168	164	84	235		
TANGIPAHOA PARISH JAIL TWP	85	0	0	45	0	45	45	(4)	40	0	0	0	0	0	0	40	45		
AMITE CITY JAIL	12	2	0	0	0	0	2	0	0	0	0	0	0	0	10	10	2		
TANGIPAHOA PARISH TOTAL	584	235	2	45	0	45	282	(2)	(40)	0	0	159	9	168	174	134	282		
WEST FELICIANA PARISH DETENTION CENTER	39	9	0	0	0	0	9	(4)	6	0	0	11	0	11	13	19	9		
WEST FELICIANA TWP *4	216	17	0	37	0	37	54	2	162	0	0	0	0	0	0	162	54		
WEST FELICIANA CONTRACT TWP *3	60	0	0	33	0	33	33	0	27	0	0	0	0	0	0	27	33		
WEST FELICIANA PARISH TOTAL	315	26	0	70	0	70	96	(2)	195	0	0	11	0	11	13	208	96		
SUBTOTAL	1,197	372	2	204	0	204	578	(5)	142	0	0	207	47	254	223	365	580		

EAST FLORIDA PARISHES REGION																			
LT. COL. JOSH MILEY, RCC																			
OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY			
CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCIES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCIES	DOC MAX			
ST. TAMMANY PARISH JAIL	1,180	340	32	0	0	0	372	8	178	0	92	0	544	0	636	(6)	172	374	
SLIDELL CITY JAIL	37	4	0	0	0	0	4	0	14	0	0	0	12	12	7	21	4		
ST. TAMMANY PARISH TOTAL	1,217	344	32	0	0	0	376	8	192	0	92	0	544	12	648	1	193	378	
WASHINGTON PARISH JAIL	144	8	0	0	0	0	8	3	(8)	0	0	139	0	139	5	(3)	9		
BOGALUSA CITY JAIL	36	4	0	0	0	0	4	0	(1)	0	0	0	11	11	22	21	4		
WASHINGTON PARISH TOTAL	180	12	0	0	0	0	12	3	(9)	0	0	139	11	150	27	18	13		
SUBTOTAL	1,397	356	32	0	0	0	388	11	183	0	92	0	683	23	798	28	211	391	

SOUTHWEST REGION																			
MAJ. JOSEPH HEXT, PCC																			
OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY			
CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCIES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCIES	DOC MAX			
ACADIA PARISH CRIMINAL JUSTICE CENTER	190	14	0	0	0	0	14	(1)	86	0	0	0	163	163	(73)	13	14		
RAYNE CITY JAIL	14	13	0	0	0	0	13	0	(7)	0	0	0	0	0	8	1	13		
ACADIA PARISH TOTAL	204	27	0	0	0	0	27	(1)	79	0	0	0	163	163	(65)	14	27		
CALCASIEU CORR CENTER & SHERIFF'S PRISON	1,413	18	0	0	0	0	18	1	357	0	0	87	0	87	951	1,308	20		
CEDARWOOD MANOR TWP *3	100	0	0	0	0	0	0	0	100	0	0	0	0	0	0	100	0		
DEQUINCY CITY JAIL	20	8	0	0	0	0	8	(1)	2	0	0	0	0	0	10	12	8		
SULPHUR CITY JAIL	30	3	0	0	0	0	3	0	2	0	0	8	0	8	17	19	3		
CALCASIEU PARISH TOTAL	1,563	29	0	0	0	0	29	0	461	0	0	95	0	95	978	1,439	31		
CAMERON PARISH JAIL	75	4	0	0	0	0	4	0	3	0	0	0	22	22	46	49	4		
JEFFERSON DAVIS CORRECTIONAL CENTER	180	3	0	0	0	0	3	0	1	0	0	92	0	92	84	85	3		
LAFAYETTE CORRECTIONAL CENTER AND ANNEX	954	155	0	0	0	0	155	0	55	2	22	0	390	14	428	316	163		
VERMILION PARISH CORRECTIONAL CENTER	150	39	0	0	0	0	39	(2)	11	0	0	107	0	107	(7)	4	44		
SUBTOTAL	3,126	257	0	0	0	0	257	(3)	610	2	22	0	684	199	907	1,352	1,962	272	

SOUTHEAST REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY	
CAPT. AARON HOOPER, EHCC & DELISE HOLLIDAY, LCW		CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCIES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCIES	VACANCIES	DOC MAX
ASCENSION PARISH JAIL	572	62	1	0	0	0	0	63	(3)	87	0	10	0	272	4	286	136	223	64
ASSUMPTION PARISH DETENTION CENTER	125	29	0	0	0	0	0	29	1	6	0	0	0	60	0	60	30	36	38
IBERIA PARISH CRIMINAL JUSTICE FACILITY	512	97	8	0	0	0	0	105	(2)	35	0	28	0	230	10	268	104	139	107
JEFFERSON PARISH PRISON	1,080	52	7	0	0	0	0	59	(11)	1	0	0	38	900	24	962	58	59	71
LAFOURCHE PARISH CORRECTIONAL COMPLEX	520	114	11	0	0	0	0	125	0	(85)	0	0	0	329	0	329	151	66	125
LAFOURCHE PARISH JAIL - GALLIANO FACILITY	8	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	1	8	0
LAFOURCHE TRUSTY	24	18	0	0	0	0	0	18	0	6	0	0	0	1	0	1	(1)	5	18
LAFOURCHE CONTRACT TWP *3	174	3	0	106	0	106	109	0	65	0	0	0	0	0	0	0	0	65	109
LAFOURCHE PARISH TOTAL	726	135	11	106	0	106	252	0	(7)	0	0	0	0	330	0	330	151	144	252
ORLEANS PARISH PRISON	1,938	60	1	0	0	0	0	61	12	789	0	3	0	694	4	701	387	1,176	61
ORLEANS PARISH PRISON TWP	150	0	0	18	0	18	18	18	(1)	132	0	0	0	0	0	0	0	132	18
ORLEANS PARISH PRISON TOTAL	2,088	60	1	18	0	18	79	11	921	0	3	0	0	694	4	701	387	1,308	79
PLAQUEMINES PARISH DETENTION CENTER AND TWP	882	230	24	0	0	0	0	254	0	(129)	0	225	0	0	62	287	470	341	254
ST. BERNARD PARISH PRISON AND ANNEX	250	7	1	0	0	0	0	8	3	12	0	34	0	141	1	176	54	66	8
ST. CHARLES CORRECTIONAL CENTER AND TWP	628	196	5	21	0	21	222	1	78	0	75	0	0	74	6	155	173	251	222
ST. JAMES PARISH DETENTION CENTER	124	11	0	0	0	0	0	11	0	29	0	0	0	52	0	52	32	61	11
ST. JOHN CORRECTIONAL CENTER AND PARISH PRISON	312	19	0	0	0	0	0	19	(3)	106	0	0	0	48	0	48	139	245	19
ST. MARY LAW ENFORCEMENT CENTER	320	64	0	0	0	0	0	64	(5)	86	0	0	0	114	0	114	56	142	64
PATTERSON CITY JAIL	37	6	0	0	0	0	0	6	0	1	0	0	0	17	17	13	14	6	6
ST. MARY PARISH TOTAL	357	70	0	0	0	0	0	70	(5)	87	0	0	0	114	17	131	69	156	70
ST. MARTIN PARISH CORRECTIONAL CENTER I	186	18	1	0	0	0	0	19	(1)	5	0	40	0	132	0	172	(10)	(5)	19
TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX - BLDG 1	612	125	5	0	0	0	0	130	(6)	(70)	0	0	0	314	18	332	220	150	136
TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX & TWP - BLDG	124	2	0	63	0	63	65	8	55	0	0	0	0	0	0	4	59	66	66
TERREBONNE PARISH ANNEX	68	13	0	0	0	0	13	(1)	(13)	0	0	0	0	1	1	67	54	14	14
TERREBONNE PARISH TOTAL	804	140	5	63	0	63	208	1	(28)	0	0	0	0	314	19	333	291	263	216
SUBTOTAL	8,646	1,126	64	208	0	208	1,398	(8)	1,203	0	415	38	3,361	147	3,961	2,084	3,287	1,430	

WNC REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY	
LT. COL. SCOTT COTTRELL, DWCC		CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCIES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCIES	VACANCIES	DOC MAX
WNC	1,576	23	0	0	0	0	0	23	0	1,417	0	0	527	10	0	537	(401)	1,016	23

SUBTOTAL	1,576	23	0	0	0	0	23	0	1,417	0	0	527	10	0	537	(401)	1,016	23
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	OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY	
	CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCIES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCIES	TOTAL VACANCIES	DOC MAX
GRAND TOTAL	42,502	10,887	663	1,408	98	1,506	13,056	45	9,717	84	865	1,122	10,768	1,709	14,548	5,181	14,898	13,213

*1 NON BJJ PARTICIPANTS THAT DON'T SEND IN A WEEKLY COUNT/VACANCIES ARE SHOWN AS 0.

*2 PRIVATELY OWNED AND/OR MANAGED LOCAL JAIL FACILITY

TOTAL DOC POPULATION OF PRIVATELY OWNED/MANAGED FACILITIES 1,464

*3 CO OP WORK RELEASE FACILITIES

TOTAL DOC POPULATION OF CO OP FACILITIES 1,007

*4 PRIVATELY OWNED AND/OR MANAGED TWP

TOTAL DOC POPULATION OF PRIVATELY OWNED/MANAGED TWPS 265

VACANT FACILITIES	OPERATIONAL CAPACITY
BOSSIER MIN	248
BOSSIER S.O. TREATMENT CENTER (no loss of beds)	0
CADDO TWP	240
CLAIBORNE PARISH JAIL	65
CALDWELL PARISH JAIL	45
EAST CARROLL DETENTION CENTER	428
OUACHITA PARISH MALE TWP (old bldg)	250
TENSAS - JB EVANS CORRECTIONAL CENTER *1,2	388
WEST CARROLL DETENTION CENTER *2,6	732
AVOUELLES BUNKIE DETENTION CENTER (DC 2) AND TWP	322
AVOUELLES SIMMESPORT CORRECTIONAL CENTER (DC 4)	298
VERNON CORRECTIONAL CENTER AND TWP	232
SOUTH LOUISIANA CORRECTIONAL CENTER *2	1,017
ST. TAMMANY TWP TRUSTEES FOR ST. TAMMANY SO	37
ST. TAMMANY CONTRACT TWP *3	70
ST. TAMMANY INHOUSE TWP	65
NORTHSHORE TWP	235
JENNINGS CITY JAIL	40
LAFAYETTE TWP	206
LAFOURCHE PARISH DETENTION CENTER	244
ST. MARY CORRECTIONAL CENTER	115
ST. MARTIN PARISH CORRECTIONAL CENTER II *6	365
ORLEANS HOUSE OF DETENTION	856
ORLEANS PARISH PRISON	831
ORLEANS CONCHETTA	408
ORLEANS TEMPLEMAN V	316
IBERIA TWP *2,4	158
TERREBONNE SHERIFF TWP *2,4	244

**April 30, 2021
D.P.S.&C./C.S.
Criminal Justice Reinvestment Initiative
FY 2020-2021**

MONTH	30% Grants	20% LCLE Victim Services Carry Forward FY 17-18 & 18-19	20% LCLE Victim Services Carry Forward FY 19-20	50% DOC Investment	Carry Forward of CJRI Contracts	20% Office of Juvenile Justice	TOTAL PROJECTED PAYMENTS	FY 2020-2021 Per Existing Operating Budget	PROJECTED SURPLUS/ DEFICIT	REMAINING BUDGET BALANCE
JULY	18,600	0	0	196,110	552,391	0	767,101	2,330,159	0	27,499,287
AUGUST	113,559	3,488,453	525,451	589,387	85,801	4,610,970	9,413,621	2,330,875	1,563,058 J	26,732,186
SEPTEMBER	289,343	0	0	474,545	26,596	0	790,483	2,255,613	(7,082,746) A	17,318,565
OCTOBER	78,616	0	0	345,870	0	0	424,486	2,335,664	1,465,130 S	16,528,082
NOVEMBER	173,604	0	0	419,339	0	0	592,943	2,260,377	1,911,178 O	16,103,596
DECEMBER	71,944	0	0	453,784	0	0	525,728	2,337,733	1,667,434 N	15,510,652
JANUARY	316,605	0	0	1,264,911	0	0	1,581,516	2,337,733	1,812,005 D	14,984,925
FEBRUARY	296,217	0	0	813,817	0	0	1,110,034	2,336,593	755,077 J	4,756,890
MARCH	374,059	0	0	830,288	46,939	0	1,251,286	2,169,849	1,059,815 F	12,293,375
APRIL	214,285	0	0	542,977	46,939	0	802,687	2,319,493	1,068,207 M	11,042,089
MAY	167,303	0	0	1,103,482	45,424	0	1,317,723	2,242,690	1,440,003 A	10,239,402
JUNE	165,291	0	0	2,145,964	45,424	0	2,356,679	2,322,746	1,005,023 M	8,921,679
TOTALS	2,279,425	3,488,453	525,451	9,180,474	849,514	4,610,970	20,934,287	27,499,287	(99,184) J	6,565,000

\\OISML570XG6\Budget Services\Jodi's Folder\FY 20-21\Budget Projections\451 LHSOA\04 CJRI\0221 - 451-CJRI.xls\CJRI 20_21

April 30, 2021
D.P.S.&C./C.S.
Local Housing of Adult Offenders
FY 2020-2021

RATE PER DAY
\$26.39

PREV. MONTH'S MONTH	PROJECTED NEW CENSUS	INC./DEC. PAR.PRIS.	SUBTOTAL ADULT CENSUS	PROJECTED SUPPLEMEN. PAYMENTS b	CURRENT MONTH'S TOTAL	PROJECTED HOUSING PAYMENTS	PROJECTED MEDICAL PAYMENTS c	PROJECTED HAMILTON V. MORIAL d	PROJECTED Intensive Sub. Abuse e	PROJECTED Number of Parolees housed	PROJECTED Housing Parolees f	TOTAL PROJECTED PAYMENTS	FY 2020-2021 EXISTING OPER. BUDGET	REMAINING BUDGET BALANCE	CJRI BONAFIDE OBLIGATION	PROJECTED SURPLUS/ DEFICIT	
JULY	12,573 a	0	(421)	12,152	0	12,152	9,941,430	0	7,628	0	868	615,710	10,564,768	79,943,757 J	(162,636)	(2,759,108)	
AUGUST	12,152	0	(92)	12,060	39	12,099	9,898,071	0	6,962	1,942	1,046	742,064	10,649,039	69,294,718 A	(18,898)	(2,984,770)	
SEPTEMBER	12,060	0	(92)	11,968	63	12,031	9,524,943	7,628	4,820	1,224	876	601,625	10,140,240	59,154,478 S	122,476	(2,864,207)	
OCTOBER	11,968	0	(169)	11,799	64	11,863	9,705,002	0	5,776	107	1,162	824,449	10,535,334	48,619,143 O	232,501	(3,106,753)	
NOVEMBER	11,799	0	(80)	11,719	77	11,796	9,338,893	0	2,620	42	1,146	786,899	10,128,454	38,490,689 N	343,044	(3,057,362)	
DECEMBER	11,719	0	(115)	11,604	55	11,659	9,538,111	0	4,945	343	1,105	783,868	10,327,267	27,853,763 D	305,230	(2,964,629)	
JANUARY	11,604	0	(153)	11,451	115	11,566	9,462,029	0	3,147	0	1,204	854,147	10,319,323	17,844,099 J	332,717	(2,987,913)	
FEBRUARY	11,451	0	55	11,506	109	11,615	8,889,076	0	3,886	0	1,269	813,262	9,706,224	8,137,875 F	289,823	(2,878,848)	
MARCH	11,506	0	0	11,506	265	11,771	9,629,737	50,000	12,000	25,000	1,139	808,223	10,524,960	(2,387,085) M	150,038	(3,066,960)	
APRIL	11,506	0	0	11,506	265	11,771	9,319,101	50,000	12,000	25,000	1,139	782,151	10,188,252	7,356,122	(12,575,337) A	118,042	(2,950,172)
MAY	11,506	0	0	11,506	265	11,771	9,629,737	50,000	12,000	25,000	1,139	808,223	10,524,960	7,618,708	(23,100,297) M	80,172	(2,986,424)
JUNE	11,506	0	0	11,506	265	11,771	9,319,101	50,000	12,000	25,000	1,139	782,151	10,188,252	7,404,682	(33,288,549) J	27,155	(2,810,725)
TOTALS	11,779	0	(1,067)	11,690	132	11,822	114,195,231	207,628	87,784	103,658	1,103	9,202,773	123,487,415	90,198,866	0	1,819,664	(35,108,213)

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a. Based on Projection for Fiscal Year 2019-2020

b. Supplemental payments represent projected billings for offender days for previous months not reflected in the current month's invoice.

c. Projected medical payments are for "Extraordinary expenses" only. Payments for Hamilton vs. Morial are included in the "Projected Hamilton v. Morial" column.

d. In settlement of the Louis Hamilton, et. al. v. Ernest N. Morial, et.al. suit regarding medical care for offenders housed in the Orleans Parish Prison, the State of Louisiana agreed to pay an additional \$2 per day for all state offenders for medical care and \$7 per day for all offenders treated in the psychiatric unit at the prison.

e. \$300,000 is budgeted for the Intensive Substance Abuse Program per Act 389 (HB 442) of 2013.

f. \$9,516,174 is budgeted for housing parolees at \$22.89/day who are subsequently arrested per Act 652 (HB 562) of 2014.

April 30, 2021
D.P.S.&C./C.S.
Local Reentry Services FY 2020-2021

Budgeted Amount	494,000	375,550	494,000	494,000	494,000	494,000	494,000	494,000	494,000	0	0	4,327,550	394,000	394,000	394,000	390,450	1,572,450	5,900,000			
MONTH	REENTRY CADDOPARISH	REENTRY MADISON- Female PARISH	REENTRY LAFAYETTE PARISH	REENTRY FRANKLIN PARISH	REENTRY RAPIDES PARISH	REENTRY WEST B.R. PARISH	REENTRY ST. TAMMANY PARISH	REENTRY PLAQUEMINES PARISH	DPS&C Services	REENTRY XP Synergy LLC	REENTRY GRAND TOTAL	DAY REPORTING GEO CADDO(Shreveport)	DAY REPORTING ORLEANS PARISH	DAY REPORTING GEO COVINGTON	DAY REPORTING GEO BATON ROUGE	DAY REPORTING GRAND TOTAL	TOTAL PROJECTED PAYMENTS	FY 2020-2021 Per Existing Operating Budget	PROJECTED SURPLUS/ (DEFICIT)	REMAINING BUDGET BALANCE	
JULY	76,899	40,881	34,000	49,277	46,532	37,831	50,717	51,227	5,062	4,166	396,591	37,500	37,500	37,500	37,500	150,000	546,591	491,667	0	5,900,000	
AUGUST	44,724	43,838	35,571	48,651	41,950	37,458	30,903	48,529	0	4,166	335,790	37,500	37,500	37,500	37,500	150,000	485,790	491,667	(54,924)	5,353,409	
SEPTEMBER	34,126	41,271	34,033	48,202	40,931	41,045	59,906	46,788	0	4,166	350,469	37,500	37,500	37,500	37,500	150,000	500,469	491,667	(8,802)	4,367,150	
OCTOBER	83,220	46,036	35,686	50,254	40,641	58,335	50,728	46,406	0	4,166	415,471	37,500	37,500	37,500	37,500	150,000	565,471	491,667	(73,804)	3,801,679	
NOVEMBER	31,995	41,606	34,897	49,966	40,558	42,306	47,132	46,381	0	4,166	339,006	37,500	37,500	37,500	37,500	150,000	489,006	491,667	2,661	3,312,673	
DECEMBER	37,768	44,647	34,767	49,560	40,876	39,832	37,737	46,205	493	4,166	336,050	37,500	37,500	37,500	37,500	150,000	486,050	491,667	5,617	2,826,623	
JANUARY	33,166	44,359	32,755	49,942	44,823	44,358	58,953	46,442	0	4,166	358,965	37,500	37,500	37,500	37,500	150,000	508,965	491,667	(17,298)	2,378,459	
FEBRUARY	27,782	36,672	30,008	48,897	45,512	37,978	41,667	46,479	0	4,166	319,161	37,500	37,500	37,500	37,500	150,000	469,161	491,667	22,506	1,848,498	
MARCH	50,000	50,000	41,167	50,000	41,417	34,083	41,667	53,333	0	4,166	365,833	37,500	37,500	37,500	37,500	150,000	515,833	491,667	(24,166)	1,332,665	
APRIL	50,000	50,000	41,167	50,000	41,417	34,083	41,667	53,333	0	4,166	365,833	37,500	37,500	37,500	37,500	150,000	515,833	491,667	(24,166)	816,832	
MAY	50,000	50,000	41,167	50,000	41,417	34,083	41,667	53,333	0	4,166	365,833	37,500	37,500	37,500	37,500	150,000	515,833	491,667	(24,166)	300,999	
JUNE	50,000	50,000	41,167	50,000	41,417	34,083	41,667	53,333	0	4,166	365,833	37,500	37,500	37,500	37,500	150,000	515,833	491,663	(24,170)	(214,834)	
TOTALS	569,680	539,310	436,385	594,749	507,490	475,476	544,411	591,788	5,555	49,992	4,314,834	450,000	450,000	450,000	450,000	1,800,000	6,114,834	5,900,000	(214,834)		

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April 30, 2021
D.P.S.&C./C.S.
Transitional Work Program FY 2020-2021

of Beds 948 1,551 180 2,679
 Per Diem 12.25 16.39 12.25

MONTH	SHERIFF'S	Sheriffs' Trans.	SHERIFF'S	Sheriffs' Trans.	SHERIFF'S	Sheriffs' Trans.	Total Adult Census	TOTAL PROJECTED PAYMENTS	FY 2020-2021 Per Existing Operating Budget	PROJECTED SURPLUS/ DEFICIT	REMAINING BUDGET BALANCE
	Transitional Work Program CONTRACT	Work Program Number of Offenders CONTRACT	Transitional Work Program NON-CONTRACT	Work Program Number of Offenders NON-CONTRACT	Transitional Work Program PRIVATE-CONTRACT	Work Program Number of Offenders PRIVATE-CONTRACT					
							Prior Year	48,299		(48,299)	10,694,899
JULY	188,478	496	408,422	804	45,544	120	1,420	642,443	910,328	267,885 J	10,052,456
AUGUST	192,093	506	410,159	807	25,382	67	1,380	627,633	910,607	282,974 A	9,424,822
SEPTEMBER	178,998	487	518,183	1,054	57,877	157	1,698	755,057	881,204	126,147 S	8,669,766
OCTOBER	188,564	497	489,858	964	0	0	1,461	678,422	912,478	234,056 O	7,991,344
NOVEMBER	181,937	495	457,760	931	30,429	83	1,509	670,125	883,066	212,941 N	7,321,219
DECEMBER	193,196	509	453,424	892	12,397	33	1,434	659,016	913,287	254,271 D	6,662,202
JANUARY	175,922	463	475,142	935	11,981	32	1,430	663,044	912,841	249,797 J	6,013,968
FEBRUARY	152,598	445	419,354	914	9,639	28	1,387	581,591	847,699	266,108 F	5,417,567
MARCH	298,104	785	672,711	1,324	68,355	180	2,289	1,039,170	906,161	(133,009) M	4,378,397
APRIL	288,488	785	651,011	1,324	66,150	180	2,289	1,005,648	876,156	(129,492) A	3,372,749
MAY	298,104	785	672,711	1,324	68,355	180	2,289	1,039,170	907,431	(131,739) M	2,333,579
JUNE	288,488	785	651,011	1,324	66,150	180	2,289	1,005,648	881,940	(123,708) J	1,327,930
TOTALS	2,624,967	586	6,279,743	1,050	462,258	103	1,740	9,415,268	10,743,198	1,327,930	