

Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for May 2021

Report Date: 6/1/2021

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	98.77%
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	13,410,000,000	13,410,000,000	

Housing Programs	Program Status	Allocations as of May 2021	Obligations as of May 2021	Unobligated Amount	Expenditures thru 04/30/2021	Expenditures thru 05/31/2021	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*		9,735,938,929	9,703,276,362	32,662,567	9,702,303,572	9,702,616,980	313,407	33,321,949
Small Rental Property		653,427,964	653,427,964	-	647,981,774	647,979,755	(2,018)	5,448,209
LIHTC/CDBG Piggyback		610,855,585	607,401,126	3,454,459	582,219,802	582,288,381	68,579	28,567,204
Louisiana Land Trust Slum & Blight Prevention*		236,000,000	236,000,000	-	229,250,432	229,262,944	12,512	6,737,056
Supportive Housing Services		72,730,000	72,730,000	-	71,419,479	71,419,479	-	1,310,521
Soft Seconds		69,586,698	69,586,698	-	69,467,729	69,467,729	-	118,969
First Time Homebuyer Pilot Program		41,351,208	41,291,827	59,381	39,285,049	39,285,049	-	2,066,159
Homelessness Supports and Housing		26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding		18,174,442	18,174,442	-	16,320,411	16,320,411	-	1,854,030
Building Code Enforcement*	Closed	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*		5,610,071	4,776,738	833,333	4,776,738	4,776,738	-	833,333
Contaminated Drywall Testing & Relocation		5,000,000	5,000,000	-	4,205,071	4,205,071	-	794,929
Rapid Re-housing	Closed	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation		3,376,123	3,376,123	-	3,363,864	3,363,864	-	12,259
Land Assembly Operations*	Closed	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs* (closed program)		1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
		11,503,181,069	11,466,171,329	37,009,740	11,421,652,469	11,422,044,949	392,480	81,136,120

Infrastructure Programs	Program Status	Allocations as of May 2021	Obligations as of May 2021	Unobligated Amount	Expenditures thru 04/30/2021	Expenditures thru 05/31/2021	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery		699,157,641	699,075,675	81,966	679,462,064	681,628,221	2,166,158	17,529,420
Primary and Secondary Education		243,704,979	243,694,308	10,671	206,427,306	209,396,817	2,969,511	34,308,162
Ratepayer Mitigation	Closed	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government		173,196,431	173,126,633	69,799	172,895,416	172,895,416	-	301,015
Infrastructure Program Delivery		32,440,752	31,609,936	830,816	31,609,936	31,609,936	-	830,816
Fisheries Assistance		25,488,466	25,378,615	109,851	24,834,881	24,836,331	1,450	652,134
Recovery Workforce Facilities Program	Closed	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
LA SAFE**		4,000,000	4,000,000	-	-	-	-	4,000,000
		1,391,839,757	1,390,736,655	1,103,102	1,329,081,092	1,334,218,211	5,137,119	57,621,546

Economic Development Programs	Program Status	Allocations as of May 2021	Obligations as of May 2021	Unobligated Amount	Expenditures thru 04/30/2021	Expenditures thru 05/31/2021	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin		164,794,791	164,794,791	-	164,646,360	164,646,360	-	148,431
Recovery Workforce Training		37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP		33,740,833	33,740,833	-	32,671,179	32,671,179	-	1,069,653
Louisiana Tourism Marketing	Closed	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhancement	Closed	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms		10,925,000	10,925,000	-	9,839,634	9,839,634	-	1,085,366
Small Firm Recovery Loan & Grant - Innovation		7,412,000	7,412,000	-	7,383,054	7,383,054	-	28,946
Louisiana Bridge Loan		7,259,506	7,259,506	-	6,125,936	6,125,936	-	1,133,570
		317,403,166	317,403,166	-	313,937,199	313,937,199	-	3,465,966

Planning and Technical Assistance	Program Status	Allocations as of May 2021	Obligations as of May 2021	Unobligated Amount	Expenditures thru 04/30/2021	Expenditures thru 05/31/2021	Monthly Expenditures	Total Remaining Balance
Planning		15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance		6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance		1,420,000	1,137,544	282,456	1,118,252	1,118,252	-	301,748
		23,703,475	23,266,957	436,518	22,975,230	22,975,230	-	728,245

State Administration	Program Status	Allocations as of May 2021	Obligations as of May 2021	Unobligated Amount	Expenditures thru 04/30/2021	Expenditures thru 05/31/2021	Monthly Expenditures	Total Remaining Balance
State Administration***		173,872,532	173,872,532	-	151,450,767	151,940,324	489,558	21,932,208

Katrina/Rita CDBG Program Totals		13,410,000,000	13,371,450,639	38,549,360	13,239,096,757	13,245,115,914	6,019,157	164,884,085
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*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for May 2021

Report Date: 6/1/2021

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	438,223,344	438,223,344	96.34%
2nd Allocation	620,467,205	620,467,205	
3rd Allocation	34,522,022	34,522,022	
	1,093,212,571	1,093,212,571	

Parish Program	Program Status	Allocations as of May 2021	Obligations as of May 2021	Unobligated Amount	Expenditures thru 04/30/2021	Expenditures thru 05/31/2021	Monthly Expenditures	Total Remaining Balance
Allocation to Parishes		\$ 565,541,122	\$ 565,268,884	\$ 272,238	\$ 539,953,811	\$ 540,661,344	\$ 707,533	\$ 24,879,778
		\$ 565,541,122	\$ 565,268,884	\$ 272,238	\$ 539,953,811	\$ 540,661,344	\$ 707,533	\$ 24,879,778

Housing Programs	Program Status	Allocations as of May 2021	Obligations as of May 2021	Unobligated Amount	Expenditures thru 04/30/2021	Expenditures thru 05/31/2021	Monthly Expenditures	Total Remaining Balance
State - Affordable Rental		\$ 50,428,173	\$ 50,428,173	\$ -	\$ 50,428,173	\$ 50,428,173	\$ -	\$ -
GI Piggyback Program		\$ 25,000,000	\$ 25,000,000	\$ -	\$ 24,933,702	\$ 24,933,775	\$ 74	\$ 66,225
Public Housing - State		\$ 14,598,235	\$ 14,598,235	\$ -	\$ 14,598,235	\$ 14,598,235	\$ -	\$ -
Homelessness Prevention	Closed	\$ 4,372,437	\$ 4,372,437	\$ -	\$ 4,372,437	\$ 4,372,437	\$ -	\$ -
Parish - Affordable Rental		\$ 24,000,000	\$ 24,000,000	\$ -	\$ 23,732,938	\$ 23,734,960	\$ 2,022	\$ 265,040
Soft Second Mortgage Program		\$ 5,104,455	\$ 5,104,455	\$ -	\$ 3,809,392	\$ 3,809,392	\$ -	\$ 1,295,063
		\$ 123,503,300	\$ 123,503,300	\$ -	\$ 121,874,877	\$ 121,876,972	\$ 2,095	\$ 1,626,328

Infrastructure Programs	Program Status	Allocations as of May 2021	Obligations as of May 2021	Unobligated Amount	Expenditures thru 04/30/2021	Expenditures thru 05/31/2021	Monthly Expenditures	Total Remaining Balance
Coastal Communities Recovery		\$ 27,383,297	\$ 27,383,297	\$ -	\$ 26,669,776	\$ 26,669,776	\$ -	\$ 713,521
Interoperable Communications	Closed	\$ 17,074,657	\$ 17,074,657	\$ -	\$ 17,074,657	\$ 17,074,657	\$ -	\$ -
Municipal Infrastructure		\$ 35,092,338	\$ 34,825,371	\$ 266,966	\$ 34,233,453	\$ 34,233,453	\$ -	\$ 858,885
Economic Development and Growth Infrastructure		\$ 80,000,000	\$ 79,977,606	\$ 22,394	\$ 77,878,018	\$ 78,496,635	\$ 618,617	\$ 1,503,365
		\$ 159,550,292	\$ 159,260,931	\$ 289,361	\$ 155,855,905	\$ 156,474,522	\$ 618,617	\$ 3,075,770

Economic Development Programs	Program Status	Allocations as of May 2021	Obligations as of May 2021	Unobligated Amount	Expenditures thru 04/30/2021	Expenditures thru 05/31/2021	Monthly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)		\$ 51,797,305	\$ 51,797,305	\$ -	\$ 51,424,111	\$ 51,424,111	\$ -	\$ 373,193
Innovation Grant Program	Closed	\$ 9,507,100	\$ 9,507,100	\$ -	\$ 9,507,100	\$ 9,507,100	\$ -	\$ -
Innovation Program - Workforce	Closed	\$ 2,476,736	\$ 2,476,736	\$ -	\$ 2,476,736	\$ 2,476,736	\$ -	\$ -
Recovery Public Service Program	Closed	\$ 19,845,472	\$ 19,845,472	\$ -	\$ 19,845,472	\$ 19,845,472	\$ -	\$ -
		\$ 83,626,613	\$ 83,626,613	\$ -	\$ 83,253,420	\$ 83,253,420	\$ -	\$ 373,193

Agriculture	Program Status	Allocations as of May 2021	Obligations as of May 2021	Unobligated Amount	Expenditures thru 04/30/2021	Expenditures thru 05/31/2021	Monthly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	Closed	\$ 39,354,248	\$ 39,354,248	\$ -	\$ 39,354,248	\$ 39,354,248	\$ -	\$ -
Agri-business Recovery Loan Assistance	Closed	\$ 9,301,640	\$ 9,301,640	\$ -	\$ 9,301,640	\$ 9,301,640	\$ -	\$ -
La Critical Farm Infrastructure	Closed	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -
Agriculture Administration		\$ 152,449	\$ 30,981	\$ 121,468	\$ 30,981	\$ 30,981	\$ -	\$ 121,468
		\$ 58,808,337	\$ 58,686,869	\$ 121,468	\$ 58,686,869	\$ 58,686,869	\$ -	\$ 121,468

Fisheries	Program Status	Allocations as of May 2021	Obligations as of May 2021	Unobligated Amount	Expenditures thru 04/30/2021	Expenditures thru 05/31/2021	Monthly Expenditures	Total Remaining Balance
Commercial Fisherman G&L *	Closed	\$ 15,306,315	\$ 15,306,315	\$ -	\$ 15,306,315	\$ 15,306,315	\$ -	\$ -
Wholesale Dealer Broker G&L	Closed	\$ 8,412,255	\$ 8,412,255	\$ -	\$ 8,412,255	\$ 8,412,255	\$ -	\$ -
Vessel Monitoring System	Closed	\$ 1,496,344	\$ 1,496,344	\$ -	\$ 1,496,344	\$ 1,496,344	\$ -	\$ -
Sustainable Coastal Communities		\$ 7,925,000	\$ 7,914,600	\$ 10,400	\$ 7,764,600	\$ 7,764,600	\$ -	\$ 160,400
Fisheries Technical Assistance	Closed	\$ 124,788	\$ 124,788	\$ -	\$ 124,788	\$ 124,788	\$ -	\$ -
Fishing Industry Modernization	Closed	\$ 94,164	\$ 94,164	\$ -	\$ 94,164	\$ 94,164	\$ -	\$ -
Fisheries Administration	Closed	\$ 157,090	\$ 157,090	\$ -	\$ 157,090	\$ 157,090	\$ -	\$ -
		\$ 33,515,956	\$ 33,505,556	\$ 10,400	\$ 33,355,555	\$ 33,355,555	\$ -	\$ 160,400

Administration and Planning	Program Status	Allocations as of May 2021	Obligations as of May 2021	Unobligated Amount	Expenditures thru 04/30/2021	Expenditures thru 05/31/2021	Monthly Expenditures	Total Remaining Balance
Comprehensive Resiliency		\$ 13,030,717	\$ 12,984,186	\$ 46,530	\$ 12,926,076	\$ 12,926,076	\$ -	\$ 104,641
Planning		\$ 5,676,130	\$ 3,295,212	\$ 2,380,918	\$ 3,312,896	\$ 3,312,896	\$ -	\$ 2,363,234
Administration**		\$ 49,960,104	\$ 49,960,104	\$ -	\$ 42,533,868	\$ 42,626,226	\$ 92,359	\$ 7,333,878
		\$ 68,666,951	\$ 66,239,502	\$ 2,427,449	\$ 58,772,840	\$ 58,865,198	\$ 92,359	\$ 9,801,753

Gustav/Ike CDBG Program Totals		\$ 1,093,212,571	\$ 1,090,091,655	\$ 3,120,916	\$ 1,051,753,276	\$ 1,053,173,880	\$ 1,420,604	\$ 40,038,691
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** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Isaac CDBG Program Allocations, Obligations, and Expenditures for May 2021

Report Date: 6/1/2021

Appropriations and Allocations (2013)	HUD Total Allocation to State	HUD Obligation Amt	Overall Funds Expended 95.49%
1st Allocation	64,379,084	784,000	
2nd Allocation		8,726,000	
3rd Allocation		800,000	
4th Allocation		1,083,398	
5th Allocation		712,500	
6th Allocation		7,525,594	
7th Allocation		1,009,900	
8th Allocation		346,278	
9th Allocation		3,000,000	
10th Allocation		934,278	
11th Allocation		5,000,000	
12th Allocation		4,300,000	
13th Allocation		4,423,000	
14th Allocation		20,418,362	
15th Allocation		5,315,774	-
	64,379,084	64,379,084	

Parish Program	Program Status	Allocations as of May 2021	HUD Approved Allocations as of May 2021	Obligations as of May 2021	Unobligated Amount	Expenditures thru 04/30/2021	Expenditures thru 05/31/2021	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist		22,223,030	22,223,030	22,223,030	-	22,155,096	22,155,096	-	67,933	67,933
St. John the Baptist Public Schools	Closed	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-	-
Garyville Redevelopment Project		5,281,715	5,281,715	5,281,715	-	5,281,715	5,281,715	-	-	-
Plaquemines		18,303,745	18,303,745	18,303,745	-	16,719,710	16,719,710	-	1,584,035	1,584,035
		50,808,489	50,808,489	50,808,489	-	49,156,521	49,156,521	-	1,651,968	1,651,968

State Programs		Allocations as of May 2021	HUD Approved Allocations as of May 2021	Obligations as of May 2021	Unobligated Amount	Expenditures thru 04/30/2021	Expenditures thru 05/31/2021	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share		5,886,000	5,886,000	5,886,000	-	5,886,000	5,886,000	-	-	-
LMI HMA Cost-Share		1,300,348	1,300,348	1,300,348	-	1,300,348	1,300,348	-	-	-
Homeowner Rehabilitation Program	Closed	326,897	326,897	326,897	-	326,897	326,897	-	-	-
Soft Second Mortgage		1,977,524	1,977,524	1,977,524	-	903,674	903,674	-	1,073,851	1,073,851
Parish Recovery Priority Projects		1,729,863	1,729,863	1,729,863	-	1,729,863	1,729,863	-	-	-
		11,220,632	11,220,632	11,220,632	-	10,146,782	10,146,782	-	1,073,851	1,073,851

Administration, Planning, and Technical Assistance**		Allocations as of May 2021	HUD Approved Allocations as of May 2021	Obligations as of May 2021	Unobligated Amount	Expenditures thru 04/30/2021	Expenditures thru 05/31/2021	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance		24,220	24,220	24,220	-	24,220	24,220	-	-	-
Administration*		2,325,742	2,325,742	2,325,742	-	2,141,550	2,147,105	5,449	178,637	178,637
		2,349,963	2,349,963	2,349,963	-	2,165,771	2,171,325	5,449	178,637	178,637

Isaac CDBG Program Totals		64,379,084	64,379,084	64,379,084	-	61,469,073	61,474,627	5,449	2,904,457	2,904,457
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* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Katrina-Rita Remaining Unobligated Dollars
As of May 2021

Programs	Allocations	Obligations	Percent Obligated	Unobligated Amounts	Status of Unobligated Dollars
	As of May 2021	As of May 2021			
Homeowners Assistance	\$9,735,938,929	\$9,703,276,362	99.665%	32,662,567	Obligations include outstanding contracts plus projected grant disbursements and current operating costs. All 3rd Appropriation funds must be spent to complete the Road Home Program. Remaining funds are dedicated as needed to Unmet Needs and Loan Principle Grant Payments for the Road Home Program, as outlined in Action Plan Amendments 58-60 and APA 65. Additionally, these remaining funds are budgeted for future contractual obligations, recovery efforts and anticipated operation costs for close-out of the program.
Long Term Community Recovery	\$699,157,641	\$699,075,675	99.988%	81,966	Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs.
Infrastructure Program Delivery	\$32,440,752	\$31,609,936	97.439%	830,816	Unobligated funds represent de-obligated funds from completed work. Funds have been de-obligated from activities in the program. Remaining funds will be obligated to another program by APA once determination on recovery needs is determined.
Planning	\$15,500,000	\$15,345,938	99.006%	154,062	Remaining funds will be reallocated to another program.
State Technical Assistance	\$1,420,000	\$1,137,544	80.109%	282,456	Unobligated funds will be used for staff and grantee training and technical assistance.
LIHTC/CDBG Piggyback	\$610,855,585	\$607,401,126	99.434%	\$3,454,459	The remaining \$3,454,458.72 was moved from the FTH Pilot Program to Piggyback to partially fund the Plaquemines Parish multi-family project (the gap of \$2.3M will be filled with Piggyback PI). A CEA between OCD and LHC will be executed to obligate the \$3,454,458.72. The developer has chosen another site- Glen Oaks Belle Chase. The Parish has approved. LHC Tax Credit Board approved in March 2021. LHC issued a commitment letter. They have started submitting Environmental documents to LHC. They plan on closing in September 2021.
Other Housing Activities	\$25,840,636	\$25,007,302	96.775%	\$833,333	\$833,333.33 in Unobligated funds represent return of grant (funds de-obligated 2/26/19) funds from the completed and closed out HDEV activity. Remaining funds will be obligated (APA required) to other identified recovery needs.
First Time Homebuyer Pilot Program	\$41,351,208	\$41,291,827	99.856%	\$59,381	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be obligated to other identified recovery needs. The funds will be de-obligated in DRGR.
Primary and Secondary Education	\$243,704,979	\$243,694,308	99.996%	\$10,671	Unobligated funds represent de-obligated funds from completed projects. Remaining funds will be obligated to other identified recovery needs.
Infrastructure Fisheries Assistance	\$25,488,466	\$25,378,615	99.569%	\$109,851	Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs.
Infrastructure - Local Government	\$173,196,431	\$173,126,633	99.960%	\$69,799	Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs.

Gustav-Ike Remaining Unobligated Dollars

As of May 2021

Parish Program	Allocations As of May 2021	Obligations As of May 2021	Percent Obligated	Unobligated Amounts	Status of Unobligated Dollars
Municipal Infrastructure	\$35,092,337.80	\$34,825,371.49	98.372%	\$266,966.31	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities. These funds are from CEAs that have closed with de-obligated funds.
Comprehensive Resiliency	\$13,030,716.68	\$12,984,186.38	98.133%	\$46,530.30	Unobligated funds represent de-obligated amounts from completed projects. Funds will continue to be de-obligated as projects are completed and closed out. The total of \$46,530.30 is from CEA 709364. There is \$60,561.53 to be de-obligated pending CEAs closing out.
Planning	\$5,676,130.00	\$3,295,211.77	59.948%	\$2,380,918.23	Unobligated funds will be used for an impact analysis and on-going statewide technical assistance and training for grantees and state staff re: long term resiliency planning, CDBG compliance, etc.
Allocation to Parishes	\$565,541,122.00	\$565,268,884.14	99.997%	\$272,237.86	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities. These funds are from CEAs that have closed with de-obligated funds.
Sustainable Coastal Communities Program	\$7,925,000.00	\$7,914,599.91	99.997%	\$10,400.09	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Economic Development Infrastructure Growth	\$80,000,000.00	\$79,977,605.59	99.972%	\$22,394.41	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities. CEA 734298 for Louisiana State University closed de-obligating \$22,394.41
Agriculture	\$58,808,336.94	\$58,686,868.63	99.793%	\$121,468.31	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities. These funds are from CEAs that have closed with de-obligated funds.

**OFFICE OF COMMUNITY DEVELOPMENT
DISASTER RECOVERY UNIT
ROAD HOME
5/31/2021**

HOUSING

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
HGI CATASTROPHE SERVICE LLC	\$ 77,527,626.69	\$ 77,527,626.69	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 51,006,152.05	\$ 51,006,152.05	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 25,902,210.81	\$ 25,902,210.81	\$ -
SMALL RENTAL			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
CB&I/SHAW ENVIRONMENTAL & INFRAS	\$ 55,954,790.56	\$ 55,954,790.56	\$ -
PIGGYBACK			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
THE COMPASS GROUP LLC	\$ 2,308,904.60	\$ 2,009,569.60	\$ 299,335.00
ROAD HOME IT SERVICES			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
STR GRANTS LLC	\$ 26,372,499.15	\$ 22,958,040.23	\$ 3,414,458.92
CGI TECHNOLOGIES AND SOLUTIONS	\$ 34,520,310.24	\$ 34,520,310.24	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 28,124,995.97	\$ 28,124,995.97	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 20,661,599.12	\$ 20,661,599.12	\$ -
HOUSING & DEVELOPMENT SRVC INC	\$ 1,372,039.98	\$ 1,372,039.98	\$ -

EXECUTIVE SUMMARY

- 130,053 homeowners have had their benefits calculated and of those, 130,053 (100%) homeowners have closed on their Road Home grant with disbursements totaling \$9,030,424,046. The average award is \$69,436.
- 119,162 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,099,599,912. The average award is \$67,971.
- 61,833 additional disbursements have been closed for a total of \$1,737,079,000. The average additional disbursement is \$28,093.
- 54% of all Road Home dollars (\$4,891,812,001) have been provided to 56,184 low to moderate-income households. The average award is \$87,068.
- 46,145 homeowners have received \$2,126,950,433 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,035 elderly applicants have closed for a total of \$2,407,164,731. The average award is \$80,145.
- 17,592 disabled (self-reporting) applicants have closed for a total of \$1,308,954,952. The average award is \$74,406.
- BRGA funding has been provided to 489 homeowners totaling \$16,187,998.
- IMM funding has been provided to 25,730 homeowners totaling \$192,741,891.
- 95.8% of the 110,147 applicants monitored through this period have been dispositioned Compliant/Occupied.
- 32,386 applicants have received elevation disbursements totaling \$942,775,530.