

Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for January 2021

Report Date: 2/1/2021

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	98.91%
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	13,410,000,000	13,410,000,000	

Housing Programs	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,701,959,988	9,701,697,291	(262,697)	34,241,638
Small Rental Property	653,427,964	653,427,964	-	647,901,748	647,903,018	1,270	5,524,946
LIHTC/CDBG Piggyback	610,855,585	607,401,126	3,454,459	581,211,251	581,211,303	52	29,644,281
Louisiana Land Trust Slum and Blight Prevention*	236,000,000	236,000,000	-	229,118,574	229,201,736	83,162	6,798,264
Supportive Housing Services	72,730,000	72,730,000	-	69,570,095	69,890,055	319,960	2,839,945
Soft Seconds	69,586,698	69,586,698	-	69,586,698	69,586,698	-	-
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	39,285,049	39,285,049	-	2,066,159
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	18,174,442	18,174,442	-	16,320,411	16,320,411	-	1,854,031
Building Code Enforcement* (closed program)	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	4,776,738	4,776,738	-	833,333
Contaminated Drywall Testing & Relocation	5,000,000	4,208,635	791,365	4,205,071	4,205,071	-	794,929
Rapid Re-housing (closed program)	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	3,363,864	3,363,864	-	12,259
Land Assembly Operations* (closed program)	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs* (closed program)	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	11,503,181,069	11,465,357,426	37,823,643	11,418,358,035	11,418,499,783	141,748	84,681,286

Infrastructure Programs	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,075,675	81,966	683,017,688	683,576,548	558,860	15,581,093
Primary and Secondary Education	243,704,979	243,694,308	10,671	230,582,136	230,902,852	320,716	12,802,127
Ratepayer Mitigation (closed program)	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,126,633	69,799	172,881,573	172,885,422	3,849	311,009
Infrastructure Program Delivery	32,440,752	31,609,936	830,816	31,609,936	31,609,936	-	830,816
Fisheries Assistance	25,488,466	25,460,650	27,816	24,645,217	24,834,374	189,157	654,092
Recovery Workforce Facilities Program (closed program)	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
LA SAFE**	4,000,000	4,000,000	-	-	-	-	4,000,000
	1,391,839,758	1,390,818,691	1,021,067	1,356,588,039	1,357,660,621	1,072,582	34,179,137

Economic Development Programs	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,794,791	164,794,791	-	164,646,360	164,646,360	-	148,431
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	33,740,833	33,740,833	-	32,671,179	32,671,179	-	1,069,653
Louisiana Tourism Marketing (closed program)	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhancement (closed program)	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	10,925,000	10,925,000	-	9,839,634	9,839,634	-	1,085,366
Small Firm Recovery Loan & Grant - Innovation	7,412,000	7,412,000	-	7,383,054	7,383,054	-	28,946
Louisiana Bridge Loan	7,259,506	7,259,506	-	6,125,936	6,125,936	-	1,133,570
	317,403,166	317,403,166	-	313,937,199	313,937,199	-	3,465,966

Planning and Technical Assistance	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,137,544	282,456	1,118,252	1,118,252	-	301,748
	23,703,475	23,266,957	436,518	22,975,230	22,975,230	-	728,245

State Administration	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
State Administration***	173,872,532	173,872,532	-	149,966,713	150,276,729	310,016	23,595,803

Katrina/Rita CDBG Program Totals	13,410,000,000	13,370,718,771	39,281,228	13,261,825,217	13,263,349,563	1,524,346	146,650,436
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*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for January 2021

Report Date: 2/1/2021

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	438,223,344	438,223,344	95.61%
2nd Allocation	620,467,205	620,467,205	
3rd Allocation	34,522,022	34,522,022	
	1,093,212,571	1,093,212,571	

Parish Program	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
Allocation to Parishes	\$ 565,541,122	\$ 565,293,420	\$ 247,702	\$ 535,090,375	\$ 535,298,223	\$ 207,848	\$ 30,242,899
	\$ 565,541,122	\$ 565,293,420	\$ 247,702	\$ 535,090,375	\$ 535,298,223	\$ 207,848	\$ 30,242,899

Housing Programs	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
State - Affordable Rental	\$ 50,428,173	\$ 50,428,173	\$ -	\$ 50,428,173	\$ 50,428,173	\$ -	\$ -
GI Piggyback Program	\$ 25,000,000	\$ 25,000,000	\$ -	\$ 24,923,825	\$ 24,923,825	\$ -	\$ 76,175
Public Housing - State	\$ 14,598,235	\$ 14,598,235	\$ -	\$ 14,598,235	\$ 14,598,235	\$ -	\$ -
Homelessness Prevention (closed program)	\$ 4,372,437	\$ 4,372,437	\$ -	\$ 4,372,437	\$ 4,372,437	\$ -	\$ -
Parish - Affordable Rental	\$ 24,000,000	\$ 24,000,000	\$ -	\$ 23,732,938	\$ 23,732,938	\$ -	\$ 267,062
Soft Second Mortgage Program	\$ 5,104,455	\$ 5,104,455	\$ -	\$ 3,646,214	\$ 3,807,507	\$ 161,293	\$ 1,296,948
	\$ 123,503,300	\$ 123,503,300	\$ -	\$ 121,701,823	\$ 121,863,116	\$ 161,293	\$ 1,640,184

Infrastructure Programs	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
Coastal Communities Recovery	\$ 27,383,297	\$ 27,383,297	\$ -	\$ 26,669,776	\$ 26,669,776	\$ -	\$ 713,521
Interoperable Communications (closed program)	\$ 17,074,657	\$ 17,074,657	\$ -	\$ 17,074,657	\$ 17,074,657	\$ -	\$ -
Municipal Infrastructure	\$ 35,092,338	\$ 35,068,553	\$ 23,785	\$ 33,890,538	\$ 33,958,412	\$ 67,873	\$ 1,133,926
Economic Development and Growth Infrastructure	\$ 80,000,000	\$ 79,977,606	\$ 22,394	\$ 76,747,860	\$ 76,747,860	\$ -	\$ 3,252,140
	\$ 159,550,292	\$ 159,504,113	\$ 46,179	\$ 154,382,832	\$ 154,450,705	\$ 67,873	\$ 5,099,587

Economic Development Programs	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)	\$ 51,797,305	\$ 51,797,305	\$ -	\$ 51,424,111	\$ 51,424,111	\$ -	\$ 373,193
Innovation Grant Program (closed program)	\$ 9,507,100	\$ 9,507,100	\$ -	\$ 9,507,100	\$ 9,507,100	\$ -	\$ -
Innovation Program - Workforce (closed program)	\$ 2,476,736	\$ 2,476,736	\$ -	\$ 2,476,736	\$ 2,476,736	\$ -	\$ -
Recovery Public Service Program (closed program)	\$ 19,845,472	\$ 19,845,472	\$ -	\$ 19,845,472	\$ 19,845,472	\$ -	\$ -
	\$ 83,626,613	\$ 83,626,613	\$ -	\$ 83,253,420	\$ 83,253,420	\$ -	\$ 373,193

Agriculture	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant (closed program)	\$ 39,354,248	\$ 39,354,248	\$ -	\$ 39,354,248	\$ 39,354,248	\$ -	\$ -
Agri-business Recovery Loan Assistance (closed program)	\$ 9,301,640	\$ 9,301,640	\$ -	\$ 9,301,640	\$ 9,301,640	\$ -	\$ -
La Critical Farm Infrastructure (closed Program)	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -
Agriculture Administration	\$ 152,449	\$ 152,449	\$ -	\$ 21,376	\$ 21,376	\$ -	\$ 131,073
	\$ 58,808,337	\$ 58,808,337	\$ -	\$ 58,677,264	\$ 58,677,264	\$ -	\$ 131,073

Fisheries	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
Commercial Fisherman G&L * (closed program)	\$ 15,306,315	\$ 15,306,315	\$ -	\$ 15,306,315	\$ 15,306,315	\$ -	\$ -
Wholesale Dealer Broker G&L (closed program)	\$ 8,412,255	\$ 8,412,255	\$ -	\$ 8,412,255	\$ 8,412,255	\$ -	\$ -
Vessel Monitoring System (closed program)	\$ 1,496,344	\$ 1,496,344	\$ -	\$ 1,496,344	\$ 1,496,344	\$ -	\$ -
Sustainable Coastal Communities	\$ 7,925,000	\$ 7,914,600	\$ 10,400	\$ 7,764,600	\$ 7,764,600	\$ -	\$ 160,400
Fisheries Technical Assistance (closed program)	\$ 124,788	\$ 124,788	\$ -	\$ 124,788	\$ 124,788	\$ -	\$ -
Fishing Industry Modernization (closed program)	\$ 94,164	\$ 94,164	\$ -	\$ 94,164	\$ 94,164	\$ -	\$ -
Fisheries Administration (closed program)	\$ 157,090	\$ 157,090	\$ -	\$ 157,090	\$ 157,090	\$ -	\$ -
	\$ 33,515,956	\$ 33,505,556	\$ 10,400	\$ 33,355,555	\$ 33,355,555	\$ -	\$ 160,400

Administration and Planning	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
Comprehensive Resiliency	\$ 13,030,717	\$ 12,984,186	\$ 46,530	\$ 12,926,076	\$ 12,926,076	\$ -	\$ 104,641
Planning	\$ 5,676,130	\$ 3,295,212	\$ 2,380,918	\$ 3,312,896	\$ 3,312,896	\$ -	\$ 2,363,234
Administration**	\$ 49,960,104	\$ 49,960,104	\$ -	\$ 41,984,022	\$ 42,080,854	\$ 96,832	\$ 7,879,250
	\$ 68,666,951	\$ 66,239,502	\$ 2,427,449	\$ 58,222,994	\$ 58,319,826	\$ 96,832	\$ 10,347,125

Gustav/Ike CDBG Program Totals	\$ 1,093,212,571	\$ 1,090,480,841	\$ 2,731,730	\$ 1,044,684,263	\$ 1,045,218,110	\$ 533,846	\$ 47,994,461
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** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Isaac CDBG Program Allocations, Obligations, and Expenditures for January 2021

Report Date: 2/1/2021

Appropriations and Allocations (2013)	HUD Total Allocation to State	HUD Obligation Amt	Overall Funds Expended 95.20%
1st Allocation	64,379,084	784,000	
2nd Allocation		8,726,000	
3rd Allocation		800,000	
4th Allocation		1,083,398	
5th Allocation		712,500	
6th Allocation		7,525,594	
7th Allocation		1,009,900	
8th Allocation		346,278	
9th Allocation		3,000,000	
10th Allocation		934,278	
11th Allocation		5,000,000	
12th Allocation		4,300,000	
13th Allocation		4,423,000	
14th Allocation		20,418,362	
15th Allocation		5,315,774	-
	64,379,084	64,379,084	

Parish Program	Allocations as of January 2021	HUD Approved Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist	22,223,030	22,223,030	22,223,030	-	22,080,076	22,205,843	125,767	17,186	17,186
St. John the Baptist Public Schools (closed program)	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-	-
Garyville Redevelopment Project	5,281,715	5,281,715	5,281,715	-	5,281,715	5,281,715	-	-	-
Plaquemines	18,303,745	18,303,745	18,303,745	-	16,541,454	16,541,454	-	1,762,291	1,762,291
	50,808,489	50,808,489	50,808,489	-	48,903,245	49,029,012	125,767	1,779,477	1,779,477

State Programs	Allocations as of January 2021	HUD Approved Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share	5,886,000	5,886,000	5,886,000	-	5,886,000	5,886,000	-	-	-
LMI HMA Cost-Share (see footnote #1 for closed programs)	1,300,348	1,300,348	1,300,348	-	1,300,348	1,300,348	-	-	-
Homeowner Rehabilitation Program	326,897	326,897	326,897	-	326,897	326,897	-	-	-
Soft Second Mortgage	1,977,524	1,977,524	1,977,524	-	875,230	880,235	5,005	1,097,290	1,097,290
Parish Recovery Priority Projects (see footnote #2 for closed programs)	1,729,863	1,729,863	1,729,863	-	1,729,863	1,729,863	-	-	-
	11,220,632	11,220,632	11,220,632	-	10,118,338	10,123,343	5,005	1,097,290	1,097,290

Administration, Planning, and Technical Assistance**	Allocations as of January 2021	HUD Approved Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance	24,220	24,220	24,220	-	24,220	24,220	-	-	-
Administration*	2,325,742	2,325,742	2,325,742	-	2,105,101	2,115,241	10,140	210,501	210,501
	2,349,963	2,349,963	2,349,963	-	2,129,321	2,139,462	10,140	210,501	210,501

Isaac CDBG Program Totals	64,379,084	64,379,084	64,379,084	-	61,150,904	61,291,816	140,912	3,087,268	3,087,268
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* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

¹ LMI HMA Cost Share for Tangipahoa is a closed program.

² Parish Recovery Priority Projects for Washington and St. James Parishes are closed programs.

Katrina-Rita Remaining Unobligated Dollars

As of January 2021

Programs	Allocations	Obligations	Percent Obligated	Unobligated Amounts	Status of Unobligated Dollars
	As of January 2021	As of January 2021			
Homeowners Assistance	\$9,735,938,929	\$9,703,253,824	99.66%	32,685,105	Obligations include outstanding contracts plus projected grant disbursements and current operating costs. All 3rd Appropriation funds must be spent to complete the Road Home Program. Remaining funds are dedicated as needed to Unmet Needs and Loan Principle Grant Payments for the Road Home Program, as outlined in Action Plan Amendments 58-60 and APA 65. Additionally, these remaining funds are budgeted for future contractual obligations, recovery efforts and anticipated operation costs for close-out of the program.
Long Term Community Recovery	\$699,157,641	\$699,075,675	99.99%	81,966	Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs.
Infrastructure Program Delivery	\$32,440,752	\$31,609,936	97.44%	830,816	Unobligated funds represent de-obligated funds from completed work. Funds have been de-obligated from activities in the program. Remaining funds will be obligated to another program by APA once determination on recovery needs is determined.
Planning	\$15,500,000	\$15,345,938	99.01%	154,062	Remaining funds will be reallocated to another program.
State Technical Assistance	\$1,420,000	\$1,137,544	80.11%	282,456	Unobligated funds will be used for staff and grantee training and technical assistance.
LIHTC/CDBG Piggyback	\$610,855,585	\$607,401,126	99.43%	\$3,454,459	The remaining \$3,454,458.72 was moved from the FTH Pilot Program to Piggyback to partially fund the Plaquemines Parish multi-family project (the gap of \$2.3M will be filled with Piggyback PI). A CEA between OCD and LHC will be executed to obligate the \$3,454,458.72 once LHC confirms the project is moving forward. Plaquemines Parish Council denied the rezoning request on 5/28/20. OCD will preserve the award in anticipation of a fair housing lawsuit against Plaquemines Parish filed by the developer. -10/26/20 update- Developer executed option to purchase another property and is requesting a site change from LHC while simultaneously pursuing fair housing lawsuit against the parish. 11/30/20 update- Developer submitted reprocessing application to LHC 11/20/20. 12/21/20 update-reprocessing/site change will go before LHC board in January 2021 for consideration (staff recommends approval).
Other Housing Activities	\$25,840,636	\$25,007,302	96.78%	833,333	\$833,333.33 in Unobligated funds represent return of grant (funds de-obligated 2/26/19) funds from the completed and closed out HDEV activity. Remaining funds will be obligated (APA required) to other identified recovery needs.
First Time Homebuyer Pilot Program	\$41,351,208	\$41,291,827	99.86%	59,381	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be obligated to other identified recovery needs. The funds will be de-obligated in DRGR.
Primary and Secondary Education	\$243,704,979	\$243,694,308	100.00%	10,671	Unobligated funds represent de-obligated funds from completed projects. Remaining funds will be obligated to other identified recovery needs.
Infrastructure Fisheries Assistance	\$25,488,466	\$25,460,650	99.89%	27,816	Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs. In this case however, the CEA is still in the closeout process. The funds will be de-obligated in DRGR.
Infrastructure - Local Government	\$173,196,431	\$173,126,633	99.96%	69,799	Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs.
Contaminated Drywall	\$5,000,000	\$4,208,635	84.17%	791,365	All activities in this program are complete and pending closeout. Unobligated funds represent amounts to be de-obligated in DRGR. Funds will be moved to another program.
\$11,609,894,626		\$11,570,613,398		39,281,228	TOTALS

Gustav-Ike Remaining Unobligated Dollars

As of January 2021

Parish Program	Allocations As of January 2021	Obligations As of January 2021	Percent Obligated	Unobligated Amounts	Status of Unobligated Dollars
Municipal Infrastructure	\$35,092,337.80	\$35,068,553.20	98.372%	\$23,784.60	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities. The total includes \$18,809.24 from CEA 2000186718, \$50 from CEA 700608, \$3,705.25 from CEA 705089 and \$1,220.11 from CEA 2000133689. There is \$243,181.71 to be de-obligated pending CEAs closing out.
Comprehensive Resiliency	\$13,030,716.68	\$12,984,186.38	98.133%	\$46,530.30	Unobligated funds represent de-obligated amounts from completed projects. Funds will continue to be de-obligated as projects are completed and closed out. The total of \$46,530.30 is from CEA 709364. There is \$60,561.53 to be de-obligated pending CEAs closing out.
Planning	\$5,676,130.00	\$3,295,211.77	59.948%	\$2,380,918.23	Unobligated funds will be used for an impact analysis and on-going statewide technical assistance and training for grantees and state staff re: long term resiliency planning, CDBG compliance, etc.
Allocation to Parishes	\$565,541,122.00	\$565,293,419.84	99.997%	\$247,702.16	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities. There was \$390 de-obligated from a PAE task order.
Sustainable Coastal Communities Program	\$7,925,000.00	\$7,914,599.91	99.997%	\$10,400.09	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Economic Development Infrastructure Growth	\$80,000,000.00	\$79,977,605.59	99.972%	\$22,394.41	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities. CEA 734298 for Louisiana State University closed de-obligating \$22,394.41

\$707,265,306.48 \$704,533,576.69 \$2,731,729.79 TOTALS

**OFFICE OF COMMUNITY DEVELOPMENT
DISASTER RECOVERY UNIT
ROAD HOME
1/31/2021**

HOUSING

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
HGI CATASTROPHE SERVICE LLC	\$ 77,527,626.69	\$ 77,527,626.69	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 51,006,152.05	\$ 51,006,152.05	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 25,902,210.81	\$ 25,902,210.81	\$ -
SMALL RENTAL			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
CB&I/SHAW ENVIRONMENTAL & INFRAS	\$ 55,954,790.56	\$ 55,954,790.56	\$ -
PIGGYBACK			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
THE COMPASS GROUP LLC	\$ 2,308,904.60	\$ 2,009,569.60	\$ 299,335.00
ROAD HOME IT SERVICES			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
STR GRANTS LLC	\$ 26,372,499.15	\$ 22,958,040.23	\$ 3,414,458.92
CGI TECHNOLOGIES AND SOLUTIONS	\$ 34,520,310.24	\$ 34,520,310.24	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 28,124,995.97	\$ 28,124,995.97	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 20,661,599.12	\$ 20,661,599.12	\$ -
HOUSING & DEVELOPMENT SRVC INC	\$ 1,372,039.98	\$ 1,372,039.98	\$ -

EXECUTIVE SUMMARY

- 130,053 homeowners have had their benefits calculated and of those, 130,053 (100%) homeowners have closed on their Road Home grant with disbursements totaling \$9,030,424,046. The average award is \$69,436.
- 119,162 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,099,599,912. The average award is \$67,971.
- 61,833 additional disbursements have been closed for a total of \$1,737,079,000. The average additional disbursement is \$28,093.
- 54% of all Road Home dollars (\$4,891,640,336) have been provided to 56,182 low to moderate income households. The average award is \$87,068.
- 46,145 homeowners have received \$2,126,950,433 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,035 elderly applicants have closed for a total of \$2,407,164,731. The average award is \$80,145.
- 17,592 disabled (self-reporting) applicants have closed for a total of \$1,308,954,952. The average award is \$74,406.
- BRGA funding has been provided to 489 homeowners totaling \$16,187,998.
- IMM funding has been provided to 25,730 homeowners totaling \$192,741,891.
- 95.7% of the 110,172 applicants monitored through this period have been dispositioned Compliant/Occupied.
- 32,386 applicants have received elevation disbursements totaling \$942,775,530.