

Department of Public Safety & Corrections
State of Louisiana

JOHN BEL EDWARDS
GOVERNOR



JAMES M. LE BLANC
SECRETARY

April 10, 2021

The Honorable Mack "Bodi" White, Chairman
Joint Legislative Committee on the Budget
Post Office Box 44294, Capitol Station
Baton Rouge, Louisiana 70804

Dear Chairman White:

In accordance with Act 1 of the 2020 First Extraordinary Legislative Session, the following information is being provided regarding the budget for the Department of Public Safety & Corrections—Corrections Services.

Attached you will find the department's latest report of the offender census at state institutions and local correctional facilities and the latest projection for Local Housing of State Adult Offenders. In total, Corrections Services existing operating budget for Fiscal Year 2020-2021 is \$581.7 million which includes \$200.1 million associated with the Coronavirus Relief Funds (CRF). It should be noted that during the legislative process, the budget for the department was reduced by \$3 million in order to provide funding for the Public Defender Board and the Louisiana State Penitentiary budget was reduced by \$10 million in state general fund, replacing it with \$10 million in interagency transfers.

Additionally, after BA7s were approved in December to reduce CRF funding by \$22.777 million, the existing operating budget for Local Housing of State Adult Offenders is \$134.35 million which now includes \$65.81 million associated with the Coronavirus Relief Funds, as well as \$3.7 million which represents the Justice Reinvestment savings realized in Fiscal Year 2020 that were carried-forward into Fiscal Year 2021.

Per the previous request from the legislative staff, attached please find details on the allocation by category of Relief Funds, current expenditures, and projected expenditures.

The continued support of the Division of Administration and the Legislature is greatly appreciated. Please advise if you have any questions.

Sincerely,

Thomas C. Bickham, III
Undersecretary

C: Vice-Chairman, The Honorable Jerome "Zee" Zeringue
Commissioner Jay Dardenne
Travis McIlwain, OPB
Ternisa Hutchinson, OPB
Chris Keaton, LFO

April 6, 2021
D.P.S.&C./C.S.
Local Housing of Adult Offenders
FY 2020-2021

RATE PER DAY \$26.39																	
PREV. MONTH'S MONTH	PROJECTED NEW BEDS	INC./DEC. PAR.PRIS.	SUBTOTAL ADULT CENSUS	PROJECTED SUPPLEMEN. PAYMENTS b	CURRENT MONTH'S TOTAL	PROJECTED HOUSING PAYMENTS	PROJECTED MEDICAL PAYMENTS c	PROJECTED HAMILTON V. MORIAL d	PROJECTED Intensive Sub. Abuse e	PROJECTED Number of Parolees housed	PROJECTED Housing Parolees f	TOTAL PROJECTED PAYMENTS	FY 2020-2021 EXISTING OPER. BUDGET	REMAINING BUDGET BALANCE	CJRI BONAFIDE OBLIGATION	PROJECTED SURPLUS/ DEFICIT	
JULY	12,573 a	0	(421)	12,152	0	12,152	9,941,430	0	7,628	0	868	Prior Year (275,981)	0	90,474,847		275,981	
AUGUST	12,152	0	(92)	12,060	39	12,099	9,898,071	0	6,962	1,942	1,046	615,710	10,564,768	7,643,024	79,910,079 J	(162,636)	(2,759,108)
SEPTEMBER	12,060	0	(92)	11,968	63	12,031	9,524,943	7,628	4,820	1,224	876	742,064	10,649,039	7,645,371	69,261,040 A	(18,898)	(2,984,770)
OCTOBER	11,968	0	(169)	11,799	64	11,863	9,705,002	0	5,776	107	1,162	601,625	10,140,240	7,398,509	59,120,800 S	122,476	(2,864,207)
NOVEMBER	11,799	0	(80)	11,719	77	11,796	9,338,893	0	2,620	42	1,146	824,449	10,535,334	7,661,082	48,585,465 O	232,501	(3,106,753)
DECEMBER	11,719	0	(115)	11,604	55	11,659	9,538,111	0	4,945	343	1,105	786,899	10,128,454	7,414,136	38,457,011 N	343,044	(3,057,362)
JANUARY	11,604	0	(153)	11,451	115	11,566	9,462,029	0	3,147	0	1,204	783,868	10,327,267	7,667,868	27,853,763 D	305,230	(2,964,629)
FEBRUARY	11,451	0	0	11,451	265	11,716	8,966,372	50,000	12,000	25,000	1,139	854,147	10,319,323	7,664,127	17,810,421 J	332,717	(2,987,913)
MARCH	11,451	0	0	11,451	265	11,716	8,966,372	50,000	12,000	25,000	1,139	730,008	9,783,380	7,117,199	8,027,041 F	289,823	(2,956,004)
APRIL	11,451	0	0	11,451	265	11,716	9,584,742	50,000	12,000	25,000	1,139	808,223	10,479,965	7,608,038	(2,452,924) M	150,038	(3,021,965)
MAY	11,451	0	0	11,451	265	11,716	9,275,557	50,000	12,000	25,000	1,139	782,151	10,144,708	7,356,122	(12,597,632) A	118,042	(2,906,628)
JUNE	11,451	0	0	11,451	265	11,716	9,584,742	50,000	12,000	25,000	1,139	808,223	10,479,965	7,618,708	(23,077,597) M	80,172	(2,941,429)
							9,275,557	50,000	12,000	25,000	1,139	782,151	10,144,708	7,404,682	(33,222,306) J	27,155	(2,767,181)
TOTALS	11,761	0	(1,122)	11,667	145	11,812	114,095,449	257,628	95,898	128,658	1,092	9,119,519	123,421,172	90,198,866	0	1,819,664	(35,041,970)

\\OISML570XG6\el\Budget Services\Jodi's Folder\FY 20-21\Budget Projections\451 LHS\AO\01 Local Housing\0121 - 451-HousingProj-FY 20-21.xls\LHS\AO 2

- a. Based on Projection for Fiscal Year 2019-2020
- b. Supplemental payments represent projected billings for offender days for previous months not reflected in the current month's invoice.
- c. Projected medical payments are for "Extraordinary expenses" only. Payments for Hamilton vs. Morial are included in the "Projected Hamilton v. Morial" column.
- d. In settlement of the Louis Hamilton, et. al. v. Ernest N. Morial, et.al. suit regarding medical care for offenders housed in the Orleans Parish Prison, the State of Louisiana agreed to pay an additional \$2 per day for all state offenders for medical care and \$7 per day for all offenders treated in the psychiatric unit at the prison.
- e. \$300,000 is budgeted for the Intensive Substance Abuse Program per Act 389 (HB 442) of 2013.
- f. \$9,516,174 is budgeted for housing parolees at \$22.89/day who are subsequently arrested per Act 652 (HB 562) of 2014.

April 6, 2021
D.P.S.&C./C.S.
Transitional Work Program FY 2020-2021

# of Beds	948		1,551		180		2,679					
Per Diem	12.25		16.39		12.25							
MONTH	SHERIFF'S Transitional Work Program CONTRACT	Sheriffs' Trans. Work Program Number of Offenders CONTRACT	SHERIFF'S Transitional Work Program NON-CONTRACT	Sheriffs' Trans. Work Program Number of Offenders NON-CONTRACT	SHERIFF'S Transitional Work Program PRIVATE-CONTRACT	Sheriffs' Trans. Work Program Number of Offenders PRIVATE-CONTRACT	Total Adult Census	TOTAL PROJECTED PAYMENTS	FY 2020-2021 Per Existing Operating Budget	PROJECTED SURPLUS/ DEFICIT	REMAINING BUDGET BALANCE	
JULY	188,478	496	408,422	804	45,544	120	Prior Year	43,205		(43,205)	10,699,993	
AUGUST	192,093	506	410,159	807	25,382	67	1,420	642,443	910,328	267,885 J	10,057,550	
SEPTEMBER	178,998	487	518,183	1,054	57,877	157	1,380	627,633	910,607	282,974 A	9,429,916	
OCTOBER	188,564	497	489,858	964	0	0	1,698	755,057	881,204	126,147 S	8,674,860	
NOVEMBER	181,937	495	457,760	931	30,429	83	1,461	678,422	912,478	234,056 O	7,996,438	
DECEMBER	193,196	509	453,424	892	12,397	33	1,509	670,125	883,066	212,941 N	7,326,313	
JANUARY	175,922	463	475,142	935	11,981	32	1,434	659,016	913,287	254,271 D	6,667,296	
FEBRUARY	269,255	785	607,610	1,324	61,740	180	1,430	663,044	912,841	249,797 J	6,019,062	
MARCH	298,104	785	672,711	1,324	68,355	180	2,289	938,605	847,699	(90,906) F	5,065,647	
APRIL	288,488	785	651,011	1,324	66,150	180	2,289	1,039,170	906,161	(133,009) M	4,026,477	
MAY	298,104	785	672,711	1,324	68,355	180	2,289	1,005,648	876,156	(129,492) A	3,020,829	
JUNE	288,488	785	651,011	1,324	66,150	180	2,289	1,039,170	907,431	(131,739) M	1,981,659	
							2,289	1,005,648	881,940	(123,708) J	976,011	
TOTALS	2,741,624	615	6,468,000	1,084	514,359	116	1,815	9,767,187	10,743,198	976,011		

April 6, 2021
D.P.S.&C./C.S.
Local Reentry Services FY 2020-2021

Budgeted Amount	494,000	375,550	494,000	494,000	494,000	494,000	494,000	494,000	0	0	4,327,550	394,000	394,000	394,000	390,450	1,572,450	5,900,000			
MONTH	REENTRY CADDOPARISH	REENTRY MADISON- Female PARISH	REENTRY LAFAYETTE PARISH	REENTRY FRANKLIN PARISH	REENTRY RAPIDES PARISH	REENTRY WEST B.R. PARISH	REENTRY ST. TAMMANY PARISH	REENTRY PLAQUEMINES PARISH	DPS&C Services	REENTRY XP Synergy LLC	REENTRY GRAND TOTAL	DAY REPORTING GEO CADDO(Shreveport)	DAY REPORTING ORLEANS PARISH	DAY REPORTING GEO COVINGTON	DAY REPORTING GEO BATON ROUGE	DAY REPORTING GRAND TOTAL	TOTAL PROJECTED PAYMENTS	FY 2020-2021 Per Existing Operating Budget	PROJECTED SURPLUS/ (DEFICIT)	REMAINING BUDGET BALANCE
JULY	76,899	40,881	34,000	49,277	46,532	37,831	50,717	51,227	5,062	4,166	396,591	37,500	37,500	37,500	37,500	150,000	546,591	491,667	0	5,900,000
AUGUST	44,724	43,838	35,571	48,651	41,950	37,458	30,903	48,529	0	4,166	335,790	37,500	37,500	37,500	37,500	150,000	485,790	491,667	(54,924)	5,353,409
SEPTEMBER	34,126	41,271	34,033	48,202	40,931	41,045	59,906	46,788	0	4,166	350,469	37,500	37,500	37,500	37,500	150,000	500,469	491,667	(8,802)	4,367,150
OCTOBER	83,220	46,036	35,686	50,254	40,641	58,335	50,728	46,406	0	4,166	415,471	37,500	37,500	37,500	37,500	150,000	565,471	491,667	(73,804)	3,801,679
NOVEMBER	31,995	41,606	34,897	49,966	40,558	42,306	47,132	46,381	0	4,166	339,006	37,500	37,500	37,500	37,500	150,000	489,006	491,667	2,661	3,312,673
DECEMBER	37,768	44,647	34,767	49,560	40,876	39,832	37,737	46,205	493	4,166	336,050	37,500	37,500	37,500	37,500	150,000	486,050	491,667	5,617	2,826,623
JANUARY	50,000	50,000	41,167	50,000	41,417	34,083	41,667	53,333	0	4,166	365,833	37,500	37,500	37,500	37,500	150,000	515,833	491,667	(24,166)	2,371,590
FEBRUARY	50,000	50,000	41,167	50,000	41,417	34,083	41,667	53,333	0	4,166	365,833	37,500	37,500	37,500	37,500	150,000	515,833	491,667	(24,166)	1,794,957
MARCH	50,000	50,000	41,167	50,000	41,417	34,083	41,667	53,333	0	4,166	365,833	37,500	37,500	37,500	37,500	150,000	515,833	491,667	(24,166)	1,279,124
APRIL	50,000	50,000	41,167	50,000	41,417	34,083	41,667	53,333	0	4,166	365,833	37,500	37,500	37,500	37,500	150,000	515,833	491,667	(24,166)	763,291
MAY	50,000	50,000	41,167	50,000	41,417	34,083	41,667	53,333	0	4,166	365,833	37,500	37,500	37,500	37,500	150,000	515,833	491,667	(24,166)	247,458
JUNE	50,000	50,000	41,167	50,000	41,417	34,083	41,667	53,333	0	4,166	365,833	37,500	37,500	37,500	37,500	150,000	515,833	491,663	(24,170)	(268,375)
TOTALS	608,731	558,279	455,956	595,910	499,989	461,305	527,125	605,533	5,555	49,992	4,368,375	450,000	450,000	450,000	450,000	1,800,000	6,168,375	5,900,000	(268,375)	

\\OISML570XG6\le\Budget Services\Jodi's Folder\FY 20-21\Budget Projections\451 LHSOA\03 Reentry\0121 - 451-ReentryProj.xls]RE 20_21

**April 6, 2021
D.P.S.&C./C.S.
Criminal Justice Reinvestment Initiative
FY 2020-2021**

MONTH	30% Grants	20% LCLE Victim Services Carry Forward FY 17-18 & 18-19	20% LCLE Victim Services Carry Forward FY 19-20	50% DOC Investment	Carry Forward of CJRI Contracts	20% Office of Juvenile Justice	TOTAL PROJECTED PAYMENTS	FY 2020-2021 Per Existing Operating Budget	PROJECTED SURPLUS/ DEFICIT	REMAINING BUDGET BALANCE
JULY	18,600	0	0	196,110	552,391	0	767,101	2,330,159	0	27,499,287
AUGUST	113,559	3,488,453	525,451	589,387	85,801	4,610,970	9,413,621	2,330,875	1,563,058 J	26,732,186
SEPTEMBER	289,343	0	0	474,545	26,596	0	790,483	2,255,613	(7,082,746) A	17,318,565
OCTOBER	78,616	0	0	345,870	0	0	424,486	2,335,664	1,465,130 S	16,528,082
NOVEMBER	173,604	0	0	419,339	0	0	592,943	2,337,733	1,911,178 O	16,103,596
DECEMBER	71,944	0	0	453,784	0	0	525,728	2,260,377	1,667,434 N	15,510,652
JANUARY	316,605	0	0	1,264,911	0	0	1,581,516	2,337,733	1,812,005 D	14,984,925
FEBRUARY	283,268	0	0	638,898	69,497	0	991,663	2,336,593	755,077 J	4,756,890
MARCH	374,059	0	0	830,288	76,943	0	1,281,290	2,169,849	1,178,186 F	12,411,746
APRIL	214,285	0	0	542,977	74,461	0	831,723	2,319,493	1,038,203 M	11,130,456
MAY	167,303	0	0	1,103,482	76,943	0	1,347,727	2,242,690	1,410,967 A	10,298,733
JUNE	165,291	0	0	2,145,964	74,461	0	2,385,715	2,322,746	975,019 M	8,951,005
TOTALS	2,266,477	3,488,453	525,451	9,005,554	1,037,093	4,610,970	20,933,997	2,257,495	(128,220) J	6,565,290

\\OISML570XG6\le\Budget Services\Jodi's Folder\FY 20-21\Budget Projections\451 LHSOA\04 CJRI\0121 - 451-CJRI.xls\CJRI 20_21

DATE: 3/31/2021
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
WEEKLY VACANCY AND RELEASE REPORT

INSTITUTIONS	OPERATIONAL CAPACITY	ASSIGNED	PHYSICALLY PRESENT	NON DOC/ PARISH HOLDS	CURRENT VACANCIES	PROJECTED RELEASES
WARDEN'S REGION 1						
DWCC *1	1174	1064	1063	0	110	2
PROTECTION (WCC)	50	51	51	0	-1	0
SUBTOTAL DWCC	1224	1115	1114	0	109	2
RLCC	1469	1449	1445	0	20	2
RLDC	224	33	32	0	191	0
JLDCC	115	0	0	0	115	0
SUBTOTAL RLCC	1808	1482	1477	0	326	2
LCIW - GEN. POP. *7,8	0	0	0	0	0	0
FRDC *8	0	0	0	0	0	0
DEATH ROW *8	4	0	0	0	4	0
LCIW/EHCC	296	136	135	0	160	0
LCIW/JETSON	304	263	255	0	41	0
SUBTOTAL LCIW	604	399	390	0	205	0
RCC *6	1314	1214	1213	0	100	3
REGION 1 TOTAL	4950	4210	4194	0	740	7
WARDEN'S REGION 2						
DCI	1378	1397	1394	0	-19	3
Youthful Offender	40	4	4	0	36	0
UNIT 3 (Level 1 Trusties)	242	170	170	0	72	0
UNIT 4 (Level 2 Trusties)	140	103	103	0	37	0
SUBTOTAL DCI	1800	1674	1671	0	126	3
EHCC - GEN. POP.	1510	1525	1520	0	-15	2
SKILLED NURSING UNIT *4	54	59	59	0	-5	0
HRDC	411	174	171	11	226	0
SUBTOTAL HCC	1975	1758	1750	11	206	2
LSP *11	4680	4383	4369	8	289	2
NURSING UNIT 2	34	32	32	0	2	0
LSP/LCIW	32	30	30	1	1	0
DEATH ROW	90	64	64	0	26	0
Behavioral Mgmt Dorm	48	44	44	0	4	0
Assisted Living Dorms	258	219	217	0	39	0
MRT Dorm	51	30	30	0	21	0
CCR Max Dorm	20	25	25	0	-5	0
ReEntry Dorms	192	168	168	0	24	0
CCR Tiers	104	108	107	0	-4	0
Mental Health Tiers	60	60	60	0	0	0
SUBTOTAL LSP	5569	5163	5146	9	397	2
STATE POLICE	155	113	112	0	42	0
ALC	872	806	805	0	66	1
REGION 2 TOTAL	10371	9514	9484	20	837	8
TOTAL INSTITUTION	15321	13724	13678	20	1577	15
*10 CONTRACT TWP						
CEDARWOOD MANOR	100	0	0	0	100	0
COF/MON-MEN	162	29	29	0	133	0
EFL TWP	75	63	63	0	12	0
LAFOURCHE TWP	174	96	96	0	78	3
WFL TWP	60	37	37	0	23	0
RAPIDES TWP *2	200	26	26	0	174	0
SOUTHWEST TWP	350	183	183	0	167	0
WBR TWP *3	185	89	89	0	96	1
TOTAL CONTRACT TWP *5	1306	523	523	0	783	4
GRAND TOTAL	16627	14247	14201	20	2360	19

*1 Includes 2 WRDC.

*2 RAP TWP Co-op agreement is for 245.

*3 WBR TWP Co-op agreement is for 185.

*4 Rated capacity is 64

*5 Totals are included on the CFACILITY report

*6 Physically present includes 0 intensive incarceration offenders

*7 Physically present includes 0 intensive incarceration offenders

*8 Currently empty due to evacuation because of flooding.

*9 There are 0 Orleans non DOC offenders in the HSU dorm not included in Hunt totals

*10 Contract TWP numbers reflect only offenders actively working due to Covid-19 & Cedarwood closed eff 9/2/20 due to Hurr. Laura.

*11 LSP totals include 0 offenders housed at Camp J/Covid-19

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - CORRECTION SERVICES

AS OF 3/26/2021

NORTHWEST REGION

COL. SCOTT COTTRELL, DWCC

	OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-		OTHER	OTHER	TOTAL	WKLY
	CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCES	STATE	OFFENDERS	DETAINES	TRIALS	PARISH	TOTAL	VACANCES	VACANCES	DOC MAX
BIENVILLE PARISH JAIL	55	8	0	0	0	0	8	0	10	0	0	0	16	0	16	21	31	8
BOSSIER MAX	544	8	3	0	0	0	11	7	49	8	0	0	385	22	415	69	118	12
BOSSIER MED	764	408	0	0	0	0	408	(19)	227	0	26	0	0	0	26	103	330	427
BOSSIER SHIRP 90 DAY RE1	120	120	0	0	0	0	120	0	0	0	0	0	0	0	0	0	0	120
BOSSIER SHIRP 90 DAY RE2	215	40	0	0	0	0	40	(2)	175	0	0	0	0	0	0	0	175	40
BOSSIER PARISH TOTAL	1,643	576	3	0	0	0	579	(14)	451	8	26	0	385	22	441	172	623	599
CADDO CORRECTIONAL CENTER	1,500	280	12	0	0	0	292	3	158	5	83	0	854	17	959	91	249	300
CLAIBORNE DETENTION CENTER AND TWP	590	367	0	3	0	3	370	26	75	0	0	0	72	0	72	73	148	370
DESOTO PARISH DETENTION CENTER	151	29	3	0	0	0	32	1	3	0	0	0	0	71	71	45	48	32
JACKSON PARISH JAIL AND TWP	1,252	70	0	0	0	0	70	(1)	730	0	0	125	61	0	186	266	996	70
NATCHITOCHES PARISH DETENTION CENTER	516	150	4	0	0	0	154	(2)	186	0	24	0	104	5	133	43	229	168
NATCHITOCHES PARISH TWP	48	0	0	15	0	15	15	(1)	33	0	0	0	0	0	0	0	33	15
NATCHITOCHES PARISH	564	150	4	15	0	15	169	(3)	219	0	24	0	104	5	133	43	262	183
RED RIVER PARISH JAIL	76	26	0	0	0	0	26	0	24	0	0	0	16	0	16	10	34	26
SABINE PARISH DETENTION CENTER	134	20	0	0	0	0	20	(1)	45	0	0	0	0	95	95	(26)	19	21
SABINE PARISH WOMEN'S FACILITY	29	0	4	0	0	0	4	0	6	0	0	0	0	15	15	4	10	4
SABINE PARISH TOTAL	163	20	4	0	0	0	24	(1)	51	0	0	0	0	110	110	(22)	29	25
WEBSTER - BAYOU DORCHEAT CORRECTIONAL CENTER AND TWP	344	107	0	66	0	66	173	(13)	137	0	0	0	179	2	181	(147)	(10)	173
WEBSTER - BAYOU DORCHEAT S.O. TREATMENT	100	119	0	0	0	0	119	9	(19)	0	0	0	0	0	0	0	(19)	119
WEBSTER PARISH JAIL	61	0	10	0	6	6	16	0	(1)	0	0	0	24	0	24	22	21	16
WEBSTER PARISH TOTAL	505	226	10	66	6	72	308	(4)	117	0	0	0	203	2	205	(125)	(8)	308
WINN PARISH JAIL	150	51	0	0	0	0	51	2	(39)	0	0	0	95	1	96	42	3	51
WINNFIELD CITY JAIL	30	1	0	0	0	0	1	0	6	0	0	0	5	0	5	18	24	1
WINN PARISH TOTAL	180	52	0	0	0	0	52	2	(33)	0	0	0	100	1	101	60	27	52
SUBTOTAL	6,679	1,804	36	84	6	90	1,930	9	1,805	13	133	125	1,811	228	2,310	634	2,439	1,973

NORTHEAST REGION	OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	PARISH	OTHER	OTHER	TOTAL	WKLY
ASST. WDN. TYRONE MAYS, DWCC	CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCES	STATE	OFFENDERS	DETAINEES	TRIALS		TOTAL	VACANCES	VACANCES	DOC MAX
CALDWELL CORRECTIONAL CENTER	351	303	0	0	0	0	303	(7)	9	0	0	0	0	28	28	11	20	311
CALDWELL CORRECTIONAL CENTER SOUTH	249	182	22	0	0	0	204	5	(204)	0	0	0	0	38	38	211	7	212
CALDWELL PARISH TOTAL	600	485	22	0	0	0	507	(2)	(195)	0	0	0	0	66	66	222	27	523
EAST CARROLL RIVERBEND PHASE I	252	0	0	0	0	0	0	0	0	0	0	0	253	0	253	(1)	(1)	0
EAST CARROLL RIVERBEND PHASE II	416	360	0	10	0	10	370	(6)	(20)	0	0	0	94	0	94	(28)	(48)	376
EAST CARROLL RIVERBEND PHASE III	660	660	0	0	0	0	660	(7)	(110)	0	0	0	0	0	0	110	0	667
EAST CARROLL PARISH TOTAL	1,328	1,020	0	10	0	10	1,030	(13)	(130)	0	0	0	347	0	347	81	(49)	1,043
FRANKLIN PARISH DETENTION CENTER AND TWP	834	627	0	22	0	22	649	0	126	0	0	0	113	3	116	(57)	69	649
LINCOLN PARISH DETENTION CENTER AND TWP	241	79	6	10	0	10	95	0	55	0	0	0	141	3	144	(53)	2	95
BAYOU CORRECTIONAL CENTER *2	260	195	0	0	0	0	195	0	65	0	0	0	58	0	58	(58)	7	195
MADISON PARISH CORRECTIONAL CENTER *2	334	199	0	0	0	0	199	(6)	91	0	0	0	0	0	0	44	135	205
MADISON PARISH SOUTHERN CORRECTIONAL FACILITY *2	564	271	0	0	0	0	271	(6)	229	0	0	0	21	1	22	42	271	277
MADISON PARISH JAIL	36	1	0	0	0	0	1	0	3	0	0	0	19	0	19	13	16	1
MADISON (LOUISIANA TRANSITION CENTER FOR WOMEN) *2	548	0	304	0	0	0	304	(2)	244	0	0	0	80	0	80	(80)	164	304
MADISON PARISH TOTAL	1,742	666	304	0	0	0	970	(14)	632	0	0	0	178	1	179	(39)	593	982
MOREHOUSE PARISH DETENTION CENTER AND TWP	272	144	0	64	0	64	208	(1)	62	0	0	0	0	2	2	0	62	208
MOREHOUSE PARISH JAIL AND ANNEX	264	94	2	0	0	0	96	(1)	64	0	0	0	0	131	131	(27)	37	96
MOREHOUSE PARISH TOTAL	536	238	2	64	0	64	304	(2)	126	0	0	0	0	133	133	(27)	99	304
CITY OF FAITH TWP *3	162	0	0	29	0	29	29	0	133	0	47	0	0	0	47	(47)	86	29
OUACHITA CORRECTIONAL CENTER	1,072	269	16	0	0	0	285	(3)	55	0	35	0	549	39	623	109	164	285
OUACHITA PARISH FEMALE TWP	80	0	13	0	36	36	49	(1)	(21)	0	0	0	0	0	0	52	31	49
OUACHITA PARISH MALE TWP	80	25	0	70	0	70	95	1	155	0	0	0	0	0	0	(170)	(15)	95
RICHWOOD (TOWN OF) *2	1,127	23	0	0	0	0	23	0	927	0	0	89	0	0	89	88	1,015	23
OUACHITA PARISH TOTAL	2,521	317	29	99	36	135	481	(3)	1,249	0	82	89	549	39	759	32	1,281	481
RICHLAND PARISH DETENTION CENTER AND TWP	782	478	2	82	0	82	562	8	38	0	0	0	34	87	121	61	99	565
TENSAS PARISH DETENTION CENTER-WATERPROOF AND TWP	600	401	0	0	0	0	401	(1)	(131)	0	0	0	51	14	65	265	134	402
UNION PARISH DETENTION CENTER AND TWP	388	157	0	85	0	85	242	(11)	(2)	0	0	0	114	1	115	33	31	242
WEST CARROLL PARISH JAIL	26	18	0	0	0	0	18	0	(6)	0	0	0	11	0	11	3	(3)	18
SUBTOTAL	9,598	4,486	365	372	36	408	5,259	(38)	1,762	0	82	89	1,538	347	2,056	521	2,283	5,304

CENTRAL REGION	OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	PARISH	OTHER	OTHER	TOTAL	WKLY
MAJ. CHAD FIRMIN, RLCC/JLDCC	CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCES	STATE	OFFENDERS	DETAINEES	TRIALS		TOTAL	VACANCES	VACANCES	DOC MAX
AVOYELLES MARKSVILLE DETENTION CENTER (DC 1)	438	57	0	0	0	0	57	2	228	0	0	0	192	1	193	(40)	188	57
AVOYELLES WOMEN'S CORRECTIONAL CENTER (DC 3)	317	0	26	0	0	0	26	(1)	224	0	0	0	30	0	30	37	261	27
AVOYELLES PARISH TOTAL	755	57	26	0	0	0	83	1	452	0	0	0	222	1	223	(3)	449	84
BEAUREGARD PARISH JAIL COMPLEX	161	3	0	0	0	0	3	(1)	29	0	0	0	0	141	141	(12)	17	3
SOUTHWEST CORRECTIONAL AND TWP *3	800	433	0	187	0	187	620	(6)	180	0	0	0	0	0	0	0	180	620
BEAUREGARD PARISH TOTAL	961	436	0	187	0	187	623	(7)	209	0	0	0	0	141	141	(12)	197	623
CATAHOULA CORRECTIONAL CENTER *2	830	227	0	0	0	0	227	12	392	0	0	0	325	26	351	(140)	252	227
CATAHOULA PARISH JAIL	32	16	0	0	0	0	16	0	0	0	0	0	8	0	8	8	8	16
CATAHOULA PARISH TOTAL	862	243	0	0	0	0	243	12	392	0	0	0	333	26	359	(132)	260	243
CONCORDIA PARISH CORRECTIONAL FACILITY AND TWP	530	400	0	10	0	10	410	0	40	0	0	0	24	0	24	56	96	411
CONCORDIA PARISH CORRECTIONAL FACILITY AND TWP FOR WOMEN	224	0	90	0	23	23	113	(5)	111	0	0	0	93	0	93	(93)	18	113
CONCORDIA PARISH JAIL	48	5	0	0	0	0	5	2	0	0	0	0	26	0	26	17	17	5
RIVER CORRECTIONAL CENTER (CONCORDIA #2) *2	602	0	0	0	0	0	0	0	602	0	0	107	0	0	107	(107)	495	0
CONCORDIA PARISH TOTAL	1,404	405	90	10	23	33	528	(3)	753	0	0	107	143	0	250	(127)	626	529
GRANT PARISH DETENTION CENTER	106	38	0	0	0	0	38	0	16	0	0	0	12	0	12	40	56	38
LASALLE CORRECTIONAL CENTER *2	757	183	0	0	0	0	183	(2)	246	0	0	0	218	4	222	106	352	183
LASALLE PARISH JAIL	29	5	0	0	0	0	5	0	2	0	0	0	9	0	9	13	15	5
LASALLE PARISH TOTAL	786	188	0	0	0	0	188	(2)	248	0	0	0	227	4	231	119	367	188
RAPIDES PARISH DETENTION CENTER - 1	348	1	5	0	0	0	6	(2)	(6)	3	0	0	257	12	272	76	70	6
RAPIDES PARISH DETENTION CENTER - 2	140	130	0	0	0	0	130	18	10	0	0	0	0	0	0	0	10	130
RAPIDES PARISH DETENTION CENTER	391	206	0	0	0	0	206	(29)	124	92	8	0	5	1	106	(45)	79	235
RAPIDES PARISH CONTRACT TWP *3	200	0	0	26	0	26	26	0	174	0	0	0	0	0	0	0	174	26
RAPIDES PARISH TWP	55	0	0	49	0	49	49	0	6	0	0	0	0	0	0	0	6	51
RAPIDES PARISH TOTAL	1,134	337	5	75	0	75	417	(13)	308	95	8	0	262	13	378	31	339	448
VERNON PARISH JAIL	150	8	0	0	0	0	8	1	(3)	0	0	0	97	0	97	48	45	10
SUBTOTAL	6,158	1,712	121	272	23	295	2,128	(11)	2,375	95	8	107	1,296	185	1,691	(36)	2,339	2,163

SOUTH CENTRAL REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	PARISH	OTHER	OTHER	TOTAL	WKLY
JENNIFER MORGAN, RLCC		CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCES	STATE	OFFENDERS	DETAINEES	TRIALS		TOTAL	VACANCES	VACANCES	DOC MAX
ALLEN PARISH JAIL		172	9	0	0	0	0	9	(2)	1	0	0	0	56	0	56	106	107	9
KINDER CITY JAIL		3	1	0	0	0	0	1	0	1	0	0	0	0	0	0	1	2	1
ALLEN PARISH TOTAL		175	10	0	0	0	0	10	(2)	2	0	0	0	56	0	56	107	109	10
EVANGELINE PARISH JAIL		72	12	0	0	0	0	12	(2)	18	0	0	0	1	41	42	0	18	12
BASILE CITY JAIL		6	0	0	0	0	0	0	0	3	0	0	0	0	0	0	3	6	0
MAMOU CITY JAIL		10	7	0	0	0	0	7	(1)	3	0	0	0	0	0	0	0	3	10
VILLE PLATTE CITY JAIL		28	5	0	0	0	0	5	0	(2)	0	0	0	0	0	0	25	23	5
EVANGELINE PARISH TOTAL		116	24	0	0	0	0	24	(3)	22	0	0	0	1	41	42	28	50	27
IBERVILLE PARISH DETENTION CENTER		119	12	2	0	0	0	14	1	(4)	0	0	2	76	1	79	30	26	14
POINTE COUPEE PARISH DETENTION CENTER		209	25	0	0	0	0	25	0	30	0	0	0	0	66	66	88	118	25
ST. LANDRY PARISH JAIL		244	22	0	0	0	0	22	(7)	(2)	0	0	0	0	217	217	7	5	22
SUBTOTAL		863	93	2	0	0	0	95	(11)	48	0	0	2	133	325	460	260	308	98
CAPITAL REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	PARISH	OTHER	OTHER	TOTAL	WKLY
LT. COL. MICHAEL MCINTYRE, DCI		CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCES	STATE	OFFENDERS	DETAINEES	TRIALS		TOTAL	VACANCES	VACANCES	DOC MAX
EAST BATON ROUGE PARISH PRISON		1,594	45	8	0	0	0	53	11	47	0	25	0	847	15	887	607	654	53
EAST BATON ROUGE TWP *4		250	0	0	148	0	148	148	9	102	0	0	0	0	0	0	0	102	148
EAST BATON ROUGE PARISH TOTAL		1,844	45	8	148	0	148	201	20	149	0	25	0	847	15	887	607	756	201
LIVINGSTON PARISH JAIL		673	153	14	0	0	0	167	(6)	163	1	0	4	301	16	322	21	184	167
LIVINGSTON TWP *4		150	17	0	56	0	56	73	13	77	0	0	0	0	0	0	0	77	73
LIVINGSTON PARISH TOTAL		823	170	14	56	0	56	240	7	240	1	0	4	301	16	322	21	261	240
WEST BATON ROUGE PARISH JAIL		333	92	0	0	0	0	92	3	(12)	0	63	0	124	0	187	66	54	92
WEST BATON ROUGE SHERIFF'S TWP		77	51	0	38	0	38	89	(3)	(12)	0	0	0	0	0	0	0	(12)	89
WEST BATON ROUGE CONTRACT TWP *3		185	0	0	88	0	88	88	(4)	97	0	0	0	0	0	0	0	97	88
WEST BATON ROUGE PARISH TOTAL		595	143	0	126	0	126	269	(4)	73	0	63	0	124	0	187	66	139	269
SUBTOTAL		3,262	358	22	330	0	330	710	23	462	1	88	4	1,272	31	1,396	694	1,156	710

WEST FLORIDA PARISHES REGION MAJ. ELISABETH ROBLIN, LSP	OPERATIONAL CAPACITY	#DOC MALES	#DOC FEMALES	#DOC MALE TWP	#DOC FEMALE TWP	#DOC TOTAL TWP	#DOC INMATES	GAIN/LOSS PREV WEEK	DOC VACANCES	OUT OF STATE	FEDERAL OFFENDERS	ICE DETAINEES	PRE- TRIALS	PARISH	OTHER TOTAL	OTHER VACANCES	TOTAL VACANCES	WKLY DOC MAX
EAST FELICIANA PARISH JAIL AND TWP	167	97	0	21	0	21	118	(3)	(18)	0	0	0	10	40	50	17	(1)	118
EAST FELICIANA CONTRACT TWP *3	75	0	0	56	0	56	56	4	19	0	0	0	0	0	0	0	19	56
EAST FELICIANA PARISH TOTAL	242	97	0	77	0	77	174	1	1	0	0	0	10	40	50	17	18	174
ST. HELENA PARISH JAIL	56	11	0	0	0	0	11	0	1	0	0	0	30	0	30	14	15	11
TANGIPAHOA PARISH JAIL	487	238	3	0	0	0	241	7	(86)	0	0	0	181	14	195	137	51	241
TANGIPAHOA PARISH JAIL TWP	85	0	0	62	0	62	62	(3)	23	0	0	0	0	0	0	0	23	62
AMITE CITY JAIL	12	2	0	0	0	0	2	0	0	0	0	0	0	0	0	10	10	2
TANGIPAHOA PARISH TOTAL	584	240	3	62	0	62	305	4	(63)	0	0	0	181	14	195	147	84	305
WEST FELICIANA PARISH DETENTION CENTER	39	16	0	0	0	0	16	1	(1)	0	0	0	19	0	19	5	4	16
WEST FELICIANA TWP *4	216	17	0	34	0	34	51	1	165	0	0	0	0	0	0	0	165	51
WEST FELICIANA CONTRACT TWP *3	60	0	0	37	0	37	37	(3)	23	0	0	0	0	0	0	0	23	37
WEST FELICIANA PARISH TOTAL	315	33	0	71	0	71	104	(1)	187	0	0	0	19	0	19	5	192	104
SUBTOTAL	1,197	381	3	210	0	210	594	4	126	0	0	0	240	54	294	183	309	594

EAST FLORIDA PARISHES REGION LT. COL. JOSH MILEY, RCC	OPERATIONAL CAPACITY	#DOC MALES	#DOC FEMALES	#DOC MALE TWP	#DOC FEMALE TWP	#DOC TOTAL TWP	#DOC INMATES	GAIN/LOSS PREV WEEK	DOC VACANCES	OUT OF STATE	FEDERAL OFFENDERS	ICE DETAINEES	PRE- TRIALS	PARISH	OTHER TOTAL	OTHER VACANCES	TOTAL VACANCES	WKLY DOC MAX
ST. TAMMANY PARISH JAIL	1,180	316	48	0	0	0	364	6	186	0	93	0	557	0	650	(20)	166	365
SLIDELL CITY JAIL	37	4	0	0	0	0	4	0	14	0	0	0	0	10	10	9	23	4
ST. TAMMANY PARISH TOTAL	1,217	320	48	0	0	0	368	6	200	0	93	0	557	10	660	(11)	189	369
WASHINGTON PARISH JAIL	144	6	0	0	0	0	6	0	(6)	1	0	0	187	0	188	(44)	(50)	6
BOGALUSA CITY JAIL	36	4	0	0	0	0	4	0	(1)	0	0	0	0	5	5	28	27	4
WASHINGTON PARISH TOTAL	180	10	0	0	0	0	10	0	(7)	1	0	0	187	5	193	(16)	(23)	10
SUBTOTAL	1,397	330	48	0	0	0	378	6	193	1	93	0	744	15	853	(27)	166	379

SOUTHWEST REGION MAJ. JOSEPH HEXT, PCC	OPERATIONAL CAPACITY	#DOC MALES	#DOC FEMALES	#DOC MALE TWP	#DOC FEMALE TWP	#DOC TOTAL TWP	#DOC INMATES	GAIN/LOSS PREV WEEK	DOC VACANCES	OUT OF STATE	FEDERAL OFFENDERS	ICE DETAINEES	PRE- TRIALS	PARISH	OTHER TOTAL	OTHER VACANCES	TOTAL VACANCES	WKLY DOC MAX
ACADIA PARISH CRIMINAL JUSTICE CENTER	190	19	0	0	0	0	19	7	81	0	0	0	0	154	154	(64)	17	19
RAYNE CITY JAIL	14	12	0	0	0	0	12	0	(6)	0	0	0	0	0	0	8	2	12
ACADIA PARISH TOTAL	204	31	0	0	0	0	31	7	75	0	0	0	0	154	154	(56)	19	31
CALCASIEU CORR CENTER & SHERIFF'S PRISON	1,413	19	2	0	0	0	21	0	354	0	0	0	77	0	77	961	1,315	24
CEDARWOOD MANOR TWP *3	100	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	100	0
DEQUINCY CITY JAIL	20	8	0	0	0	0	8	0	2	0	0	0	0	0	0	10	12	8
SULPHUR CITY JAIL	30	2	0	0	0	0	2	0	3	0	0	0	17	0	17	8	11	2
CALCASIEU PARISH TOTAL	1,563	29	2	0	0	0	31	0	459	0	0	0	94	0	94	979	1,438	34
CAMERON PARISH JAIL	75	3	0	0	0	0	3	0	4	0	0	0	0	21	21	47	51	3
JEFFERSON DAVIS CORRECTIONAL CENTER	180	3	0	0	0	0	3	0	1	0	0	0	80	0	80	96	97	3
LA FAYETTE CORRECTIONAL CENTER AND ANNEX	954	128	1	0	0	0	129	11	81	2	24	0	395	14	435	309	390	134
VERMILION PARISH CORRECTIONAL CENTER	150	37	0	0	0	0	37	0	13	0	0	0	111	0	111	(11)	2	38
SUBTOTAL	3,126	231	3	0	0	0	234	18	633	2	24	0	680	189	895	1,364	1,997	243

SOUTHEAST REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-		OTHER	OTHER	TOTAL	WKLY
CAPT. AARON HOOPER, EHCC & DELISE HOLLIDAY, LCIW		CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCES	VACANCES	DOC MAX
ASCENSION PARISH JAIL		572	68	1	0	0	0	69	(1)	81	0	12	0	262	14	288	134	215	69
ASSUMPTION PARISH DETENTION CENTER		125	26	0	0	0	0	26	1	9	0	0	0	73	0	73	17	26	26
IBERIA PARISH CRIMINAL JUSTICE FACILITY		512	105	9	0	0	0	114	(7)	26	0	31	0	216	10	257	115	141	121
JEFFERSON PARISH PRISON		1,080	46	7	0	0	0	53	(15)	7	0	0	38	875	23	936	84	91	59
LAFOURCHE PARISH CORRECTIONAL COMPLEX		520	98	10	0	0	0	108	(5)	(68)	0	0	0	300	0	300	180	112	108
LAFOURCHE PARISH JAIL - GALLIANO FACILITY		8	0	0	0	0	0	0	0	7	0	0	0	0	0	0	1	8	0
LAFOURCHE TRUSTY		24	24	0	0	0	0	24	2	0	0	0	0	0	0	0	0	0	24
LAFOURCHE CONTRACT TWP *3		174	6	0	97	0	97	103	0	71	0	0	0	0	0	0	0	71	103
LAFOURCHE PARISH TOTAL		726	128	10	97	0	97	235	(3)	10	0	0	0	300	0	300	181	191	235
ORLEANS PARISH PRISON		1,938	73	5	0	0	0	78	0	772	0	3	0	802	7	812	276	1,048	78
ORLEANS PARISH PRISON TWP		150	0	0	12	0	12	12	0	138	0	0	0	0	0	0	0	138	12
ORLEANS PARISH PRISON TOTAL		2,088	73	5	12	0	12	90	0	910	0	3	0	802	7	812	276	1,186	90
PLAQUEMINES PARISH DETENTION CENTER AND TWP		882	240	26	0	0	0	266	(1)	(141)	0	196	0	0	64	260	497	356	266
ST. BERNARD PARISH PRISON AND ANNEX		250	8	2	0	0	0	10	0	10	0	37	0	157	0	194	36	46	10
ST. CHARLES CORRECTIONAL CENTER AND TWP		628	212	5	17	0	17	234	10	66	0	78	0	74	3	155	173	239	234
ST. JAMES PARISH DETENTION CENTER		124	9	0	0	0	0	9	0	31	0	0	0	45	1	46	38	69	9
ST. JOHN CORRECTIONAL CENTER AND PARISH PRISON		312	25	0	0	0	0	25	4	100	0	0	0	45	0	45	142	242	25
ST. MARY LAW ENFORCEMENT CENTER		320	73	0	0	0	0	73	(2)	77	0	0	0	93	3	96	74	151	73
PATTERSON CITY JAIL		37	6	0	0	0	0	6	0	1	0	0	0	0	17	17	13	14	6
ST. MARY PARISH TOTAL		357	79	0	0	0	0	79	(2)	78	0	0	0	93	20	113	87	165	79
ST. MARTIN PARISH CORRECTIONAL CENTER I		186	24	1	0	0	0	25	5	(1)	0	40	0	116	0	156	6	5	25
TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX - BLDG 1		612	145	4	0	0	0	149	6	(89)	1	0	0	333	17	351	201	112	150
TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX & TWP - BLDG		124	3	0	57	0	57	60	0	60	0	0	0	0	0	0	4	64	60
TERREBONNE PARISH ANNEX		68	12	0	0	0	0	12	1	(12)	0	0	0	0	0	0	68	56	13
TERREBONNE PARISH TOTAL		804	160	4	57	0	57	221	7	(41)	1	0	0	333	17	351	273	232	223
SUBTOTAL		8,646	1,203	70	183	0	183	1,456	(2)	1,145	1	397	38	3,391	159	3,986	2,059	3,204	1,471
WNC REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-		OTHER	OTHER	TOTAL	WKLY
LT. COL. SCOTT COTTRELL, DWCC		CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCES	VACANCES	DOC MAX
WNC		1,576	23	0	0	0	0	23	0	1,417	0	0	268	11	0	279	(143)	1,274	23

SUBTOTAL	1,576	23	0	0	0	0	23	0	1,417	0	0	268	11	0	279	(143)	1,274	23
	OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-		OTHER	OTHER	TOTAL	WKLY
	CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCIES	STATE	OFFENDERS	DETAINEES	TRIALS	PARISH	TOTAL	VACANCIES	VACANCIES	DOC MAX
GRAND TOTAL	42,502	10,621	670	1,451	65	1,516	12,807	(2)	9,966	113	825	633	11,116	1,533	14,220	5,509	15,475	12,958

*1 NON BJG PARTICIPANTS THAT DON'T SEND IN A WEEKLY COUNT/VACANCIES ARE SHOWN AS 0.

*2 PRIVATELY OWNED AND/OR MANAGED LOCAL JAIL FACILITY

TOTAL DOC POPULATION OF PRIVATELY OWNED/MANAGED FACILITIES1,472

*3 CO OP WORK RELEASE FACILITIES

TOTAL DOC POPULATION OF CO OP FACILITIES959

*4 PRIVATELY OWNED AND/OR MANAGED TWP

TOTAL DOC POPULATION OF PRIVATELY OWNED/MANAGED TWPS272

VACANT FACILITIES	OPERATIONAL CAPACITY
BOSSIER MIN	248
BOSSIER S.O. TREATMENT CENTER (no loss of beds)	0
CADDO TWP	240
CLAIBORNE PARISH JAIL	65
CALDWELL PARISH JAIL	45
EAST CARROLL DETENTION CENTER	428
OUACHITA PARISH MALE TWP (old bldg)	250
TENSAS - JB EVANS CORRECTIONAL CENTER *1,2	388
WEST CARROLL DETENTION CENTER *2,6	732
AVOYELLES BUNKIE DETENTION CENTER (DC 2) AND TWP	322
AVOYELLES SIMMESPORT CORRECTIONAL CENTER (DC 4)	298
VERNON CORRECTIONAL CENTER AND TWP	232
SOUTH LOUISIANA CORRECTIONAL CENTER *2	1,017
ST. TAMMANY TWP TRUSTEES FOR ST. TAMMANY SO	37
ST. TAMMANY CONTRACT TWP *3	70
ST. TAMMANY INHOUSE TWP	65
NORTHSHORE TWP	235
JENNINGS CITY JAIL	40
LAFAYETTE TWP	206
LAFOURCHE PARISH DETENTION CENTER	244
ST. MARY CORRECTIONAL CENTER	115
ST. MARTIN PARISH CORRECTIONAL CENTER II *6	365
ORLEANS HOUSE OF DETENTION	856
ORLEANS PARISH PRISON	831
ORLEANS CONCHETTA	408
ORLEANS TEMPLEMAN V	316
IBERIA TWP *2,4	158
TERREBONNE SHERIFF TWP *2,4	244

DEPARTMENT OF CORRECTIONS

	CARES ACT BUDGET REVISED				
	Salaries	Related Benefits	Operating Services	Supplies/OC	Total Budget
400 Adult Services	\$762,173	\$344,489	\$0	\$13,110,811	\$14,217,473
402 Admin	\$0	\$0	\$2,406,331	\$28,519	\$2,434,850
402 Incarceration	\$29,634,330	\$16,087,715	\$459,884	\$11,952,653	\$58,134,582
405 Admin	\$0	\$0	\$450,000	\$11,221	\$461,221
405 Incarceration	\$7,246,824	\$3,853,539	\$185,981	\$1,700,613	\$12,986,957
406 Admin	\$0	\$0	\$132,568	\$26,505	\$159,073
406 Incarceration	\$5,972,850	\$2,901,880	\$143,992	\$579,602	\$9,598,324
408 Admin	\$0	\$0	\$279,486	\$5,058	\$284,544
408 Incarceration	\$2,859,135	\$1,530,433	\$113,000	\$837,942	\$5,340,510
409 Admin	\$0	\$0	\$296,377	\$1,025	\$297,402
409 Incarceration	\$9,879,272	\$5,441,831	\$335,990	\$2,194,608	\$17,851,701
413 Admin	\$0	\$0	\$743,637	\$13,207	\$756,844
413 Incarceration	\$11,972,337	\$6,098,452	\$350,068	\$4,118,236	\$22,539,093
414 Admin	\$0	\$0	\$366,193	\$17,750	\$383,943
414 Incarceration	\$6,584,903	\$3,362,029	\$93,418	\$1,131,923	\$11,172,273
415 Admin	\$469,547	\$179,036	\$12,413	\$10,690	\$671,686
415 Field Services	\$18,214,794	\$9,536,821	\$2,692,095	\$916,563	\$31,360,273
416 Admin	\$0	\$0	\$317,980	\$4,471	\$322,451
416 Incarceration	\$6,155,968	\$3,321,210	\$69,581	\$1,590,930	\$11,137,689
Total	\$99,752,133	\$52,657,435	\$9,448,994	\$38,252,327	\$200,110,889
451 Reg Housing				\$62,150,861	\$62,150,861
451 TWP				\$3,667,024	\$3,667,024

DEPARTMENT OF CORRECTIONS

	Total Requested to Date				
	Salaries	Related Benefits	Operating Services	Supplies/OC	Total
400 Adult Services	\$782,360	\$427,113	\$0	\$14,237,124	\$15,446,597
402 Admin	\$0	\$0	\$933,000	\$5,822	\$938,822
402 Incarceration	\$34,250,757	\$20,545,434	\$167,088	\$2,392,999	\$57,356,278
405 Admin	\$0	\$0	\$195,773	\$11,221	\$206,994
405 Incarceration	\$9,253,799	\$5,165,430	\$143,845	\$410,209	\$14,973,283
406 Admin	\$0	\$0	\$4,189	\$806	\$4,995
406 Incarceration	\$7,527,425	\$4,348,973	\$39,974	\$212,542	\$12,128,914
408 Admin	\$0	\$0	\$220,259	\$3,261	\$223,520
408 Incarceration	\$3,650,884	\$2,257,831	\$78,123	\$613,689	\$6,600,527
409 Admin	\$0	\$0	\$52,944	\$171	\$53,115
409 Incarceration	\$12,734,405	\$7,669,201	\$198,635	\$417,457	\$21,019,698
413 Admin	\$0	\$0	\$414,627	\$7,461	\$422,088
413 Incarceration	\$14,434,562	\$8,340,591	\$157,785	\$2,348,573	\$25,281,511
414 Admin	\$0	\$0	\$232,216	\$7,308	\$239,524
414 Incarceration	\$8,307,695	\$4,859,822	\$18,717	\$710,447	\$13,896,681
415 Admin	\$469,547	\$179,035	\$3,244	\$19,860	\$671,686
415 Field Services	\$23,723,202	\$14,947,132	\$2,311,328	\$503,059	\$41,484,720
416 Admin	\$0	\$0	\$104,942	\$2,355	\$107,297
416 Incarceration	\$7,671,429	\$4,795,679	\$41,227	\$507,924	\$13,016,259
Total	\$122,806,065	\$73,536,242	\$5,317,916	\$22,412,288	\$224,072,511
451 Reg Housing				\$62,150,861	\$62,150,861
451 TWP				\$3,667,024	\$3,667,024

DEPARTMENT OF CORRECTIONS

	Short/Over				
	Salaries	Related Benefits	Operating Services	Supplies/OC	Total
400 Adult Services	\$0	\$0	\$0	\$0	\$0
402 Admin	\$0	\$0	\$0	\$0	\$0
402 Incarceration	\$0	\$0	\$0	\$0	\$0
405 Admin	\$0	\$0	\$0	\$0	\$0
405 Incarceration	\$0	\$0	\$0	\$0	\$0
406 Admin	\$0	\$0	\$0	\$0	\$0
406 Incarceration	\$0	\$0	\$0	\$0	\$0
408 Admin	\$0	\$0	\$0	\$0	\$0
408 Incarceration	\$0	\$0	\$0	\$0	\$0
409 Admin	\$0	\$0	\$0	\$0	\$0
409 Incarceration	\$0	\$0	\$0	\$0	\$0
413 Admin	\$0	\$0	\$0	\$0	\$0
413 Incarceration	\$0	\$0	\$0	\$0	\$0
414 Admin	\$0	\$0	\$0	\$0	\$0
414 Incarceration	\$0	\$0	\$0	\$0	\$0
415 Admin	\$0	\$0	\$0	\$0	\$0
415 Field Services	\$0	\$0	\$0	\$0	\$0
416 Admin	\$0	\$0	\$0	\$0	\$0
416 Incarceration	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0
451 Reg Housing				\$0	\$0
451 TWP				\$0	\$0