

Department of Public Safety & Corrections
State of Louisiana

JOHN BEL EDWARDS
GOVERNOR



JAMES M. LE BLANC
SECRETARY

September 10, 2020

The Honorable Mack "Bodi" White, Chairman
Joint Legislative Committee on the Budget
Post Office Box 44294, Capitol Station
Baton Rouge, Louisiana 70804

Dear Chairman White:

In accordance with Act 1 of the 2020 First Extraordinary Legislative Session, the following information is being provided regarding the budget for the Department of Public Safety & Corrections—Corrections Services.

Attached you will find the department's latest report of the offender census at state institutions and local correctional facilities and the latest projection for Local Housing of State Adult Offenders. In total, Corrections Services existing operating budget for Fiscal Year 2020-2021 is \$581.7 million which includes \$200.1 million associated with the Coronavirus Relief Funds. It should be noted that during the legislative process, the budget for the department was reduced by \$3 million in order to provide funding for the Public Defender Board and the Louisiana State Penitentiary budget was reduced by \$10 million in state general fund, replacing it with \$10 million in interagency transfers.

Additionally, the existing operating budget for Local Housing of State Adult Offenders is \$157.1 million which includes \$88.6 million associated with the Coronavirus Relief Funds, as well as \$3.7 million which represents the Justice Reinvestment savings realized in Fiscal Year 2020 that were carried-forward into Fiscal Year 2021.

The continued support of the Division of Administration and the Legislature is greatly appreciated. Please advise if you have any questions.

Sincerely,

Thomas C. Bickham, III
Undersecretary

C: Vice-Chairman, The Honorable Jerome "Zee" Zeringue
Commissioner Jay Dardenne
Travis McIlwain, OPB
Ternisa Hutchinson, OPB
Chris Keaton, LFO

DATE 9/9/2020
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
WEEKLY VACANCY AND RELEASE REPORT

| INSTITUTIONS | OPERATIONAL CAPACITY | ASSIGNED | PHYSICALLY PRESENT | NON DOC/ PARISH HOLDS | CURRENT VACANCIES | PROJECTED RELEASES |
|------------------------------|----------------------|---------------|--------------------|-----------------------|-------------------|--------------------|
| WARDEN'S REGION 1 | | | | | | |
| DWCC *1 | 1,174 | 1,089 | 1,084 | 0 | 85 | 2 |
| PROTECTION (WCC) | 50 | 53 | 52 | 0 | (3) | 0 |
| SUBTOTAL DWCC | 1,224 | 1,142 | 1,136 | 0 | 82 | 2 |
| DCI | 1,378 | 1,386 | 1,377 | 3 | (11) | 0 |
| Youthful Offender | 40 | 8 | 8 | 0 | 32 | 0 |
| UNIT 3 | 242 | 171 | 170 | 0 | 71 | 0 |
| UNIT 4 | 140 | 104 | 104 | 0 | 36 | 0 |
| SUBTOTAL DCI | 1,800 | 1,669 | 1,659 | 3 | 128 | 0 |
| EHCC - GEN. POP. | 1,510 | 1,505 | 1,494 | 0 | 5 | 1 |
| SKILLED NURSING UNIT *4 | 54 | 55 | 55 | 0 | (1) | 0 |
| HRDC | 411 | 257 | 248 | 9 | 145 | 4 |
| SUBTOTAL HCC | 1,975 | 1,817 | 1,797 | 9 | 149 | 5 |
| LSP *11 | 4,680 | 4,699 | 4,683 | 7 | (26) | 2 |
| NURSING UNIT 2 | 34 | 36 | 36 | 0 | (2) | 0 |
| LSP/LCIW | 32 | 30 | 30 | 1 | 1 | 0 |
| DEATH ROW | 90 | 68 | 68 | 0 | 22 | 0 |
| Behavioral Mgmt Dorm | 48 | 37 | 37 | 0 | 11 | 0 |
| Assisted Living Dorms | 258 | 206 | 206 | 0 | 52 | 0 |
| MRT Dorm | 51 | 32 | 32 | 0 | 19 | 0 |
| CCR Max Dorm | 20 | 32 | 32 | 0 | (12) | 0 |
| ReEntry Dorms | 192 | 174 | 174 | 0 | 18 | 0 |
| CCR Tiers | 104 | 111 | 110 | 0 | (7) | 0 |
| Mental Health Tiers | 60 | 60 | 60 | 0 | 0 | 0 |
| SUBTOTAL LSP | 5,569 | 5,485 | 5,468 | 8 | 76 | 2 |
| REGION 1 TOTAL | 10,568 | 10,113 | 10,060 | 20 | 435 | 9 |
| WARDEN'S REGION 2 | | | | | | |
| RLCC | 1,469 | 1,534 | 1,522 | 0 | (85) | 3 |
| RLDC | 224 | 116 | 113 | 0 | 108 | 0 |
| JLDC | 115 | 13 | 13 | 0 | 102 | 0 |
| SUBTOTAL RLCC | 1,808 | 1,663 | 1,648 | 0 | 145 | 3 |
| LCIW - GEN. POP. *7,8 | 0 | 0 | 0 | 0 | 0 | 0 |
| FRDC *8 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEATH ROW *8 | 4 | 0 | 0 | 0 | 4 | 0 |
| LCIW/EHCC | 296 | 148 | 146 | 0 | 148 | 2 |
| LCIW/JETSON | 304 | 265 | 263 | 0 | 39 | 1 |
| SUBTOTAL LCIW | 604 | 413 | 409 | 0 | 191 | 3 |
| RCC *6 | 1,314 | 1,200 | 1,198 | 0 | 114 | 3 |
| STATE POLICE | 155 | 129 | 129 | 0 | 26 | 1 |
| ALC | 872 | 787 | 787 | 0 | 85 | 2 |
| REGION 2 TOTAL | 4,753 | 4,192 | 4,171 | 0 | 561 | 12 |
| TOTAL INSTITUTION | 15,321 | 14,305 | 14,231 | 20 | 996 | 21 |
| *10 CONTRACT TWP | | | | | | |
| CEDARWOOD MANOR | 100 | 0 | 0 | 0 | 100 | 0 |
| COF/MON-MEN | 162 | 50 | 50 | 0 | 112 | 0 |
| EFL TWP | 75 | 37 | 37 | 0 | 38 | 0 |
| LAFOURCHE TWP | 174 | 87 | 87 | 0 | 87 | 2 |
| WFL TWP | 60 | 21 | 21 | 0 | 39 | 0 |
| RAPIDES TWP *2 | 200 | 48 | 48 | 0 | 152 | 1 |
| SOUTHWEST TWP | 350 | 195 | 195 | 0 | 155 | 0 |
| WBR TWP *3 | 185 | 75 | 75 | 0 | 110 | 0 |
| TOTAL CONTRACT TWP *6 | 1,306 | 613 | 613 | 0 | 793 | 3 |
| GRAND TOTAL | 10,627 | 14,818 | 14,744 | 20 | 1,789 | 24 |

*1 Includes 5 WRDC.

*2 RAP TWP Co-op agreement is for 245.

*3 WBR TWP Co-op agreement is for 185.

*4 Rated capacity is 64

*5 Totals are included on the CFACILITY report

*6 Physically present includes 0 intensive incarceration offenders

*7 Physically present includes 0 intensive incarceration offenders

*8 Currently empty due to evacuation because of flooding

*9 There are 16 Orleans non DOC offenders in the HSU dorm not included in Hunt totals

*10 Contract TWP numbers reflect only offenders actively working due to Covid-19 & Cedarwood closed eff 9/2/20 due to Hurr. Laura

*11 LSP totals include 69 offenders housed at Camp J/Covid-19

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - CORRECTION SERVICES

AS OF 9/4/2020

| NORTHWEST REGION | | OPERATIONAL | #DOC | #DOC | #DOC | #DOC | #DOC | #DOC | GAHWLOSS | DOC | OUT OF | FEDERAL | ICE | PRE- | OTHER | OTHER | TOTAL | WGLY | |
|--|--|-------------|-------|---------|----------|------------|-----------|---------|----------|-----------|--------|-----------|----------|--------|--------|-------|-----------|-----------|---------|
| COL. SCOTT COTTRELL, DWCC | | CAPACITY | MALES | FEMALES | MALE TWP | FEMALE TWP | TOTAL TWP | INMATES | PREV HES | VACANCIES | STATE | OFFENDERS | DETAINES | TRIALS | PARISH | TOTAL | VACANCIES | VACANCIES | DOC MAX |
| BIENVILLE PARISH JAIL | | 55 | 14 | 0 | 0 | 0 | 0 | 14 | 2 | 4 | 0 | 0 | 0 | 13 | 1 | 14 | 23 | 27 | 14 |
| BOSSIER MAX | | 544 | 4 | 11 | 0 | 0 | 0 | 15 | (6) | 45 | 1 | 0 | 0 | 333 | 16 | 350 | 134 | 179 | 23 |
| BOSSIER MED | | 784 | 401 | 0 | 0 | 0 | 0 | 401 | (46) | 234 | 0 | 28 | 0 | 53 | 0 | 81 | 48 | 282 | 448 |
| BOSSIER SHIRP 90 DAY RE1 | | 120 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 |
| BOSSIER SHIRP 90 DAY RE2 | | 215 | 115 | 0 | 0 | 0 | 0 | 115 | 51 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 115 |
| BOSSIER PARISH TOTAL | | 1,643 | 640 | 11 | 0 | 0 | 0 | 651 | (1) | 379 | 1 | 28 | 0 | 386 | 16 | 431 | 182 | 561 | 706 |
| CARDO CORRECTIONAL CENTER | | 1,500 | 221 | 18 | 0 | 0 | 0 | 239 | 0 | 211 | 6 | 55 | 0 | 926 | 17 | 1,004 | 46 | 257 | 243 |
| CLABORNE DETENTION CENTER AND TWP | | 590 | 389 | 0 | 2 | 0 | 2 | 391 | 0 | 54 | 0 | 0 | 0 | 58 | 0 | 58 | 87 | 141 | 391 |
| DEBOTO PARISH DETENTION CENTER | | 161 | 29 | 0 | 0 | 0 | 0 | 29 | 0 | 6 | 0 | 0 | 0 | 0 | 72 | 72 | 44 | 50 | 29 |
| JACKSON PARISH CORRECTIONAL CENTER AND TWP "2,4" | | 1,252 | 72 | 0 | 0 | 0 | 0 | 72 | (3) | 728 | 0 | 0 | 388 | 57 | 0 | 445 | 7 | 735 | 72 |
| NATCHITOCHE PARISH DETENTION CENTER | | 516 | 193 | 2 | 0 | 0 | 0 | 195 | (2) | 145 | 0 | 17 | 0 | 110 | 3 | 130 | 48 | 191 | 195 |
| NATCHITOCHE PARISH TWP | | 48 | 0 | 0 | 16 | 0 | 16 | 16 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 16 |
| NATCHITOCHE PARISH | | 564 | 193 | 2 | 16 | 0 | 16 | 211 | (2) | 177 | 0 | 17 | 0 | 110 | 3 | 130 | 48 | 223 | 211 |
| RED RIVER PARISH JAIL | | 76 | 25 | 0 | 0 | 0 | 0 | 25 | 1 | 25 | 0 | 0 | 0 | 18 | 0 | 18 | 8 | 33 | 25 |
| SABINE PARISH DETENTION CENTER | | 134 | 35 | 0 | 0 | 0 | 0 | 35 | (7) | 30 | 0 | 0 | 0 | 0 | 78 | 75 | (5) | 21 | 42 |
| SABINE PARISH WOMEN'S FACILITY | | 29 | 0 | 4 | 0 | 0 | 0 | 4 | (1) | 6 | 0 | 0 | 0 | 0 | 13 | 13 | 6 | 12 | 5 |
| SABINE PARISH TOTAL | | 163 | 35 | 4 | 0 | 0 | 0 | 39 | (8) | 36 | 0 | 0 | 0 | 0 | 91 | 91 | (3) | 33 | 47 |
| WEBSTER - BAYOU DORCHEAT CORRECTIONAL CENTER AND TWP | | 344 | 184 | 0 | 74 | 0 | 74 | 258 | 0 | 52 | 0 | 0 | 0 | 119 | 5 | 124 | (90) | (38) | 258 |
| WEBSTER - BAYOU DORCHEAT S.O. TREATMENT | | 100 | 104 | 0 | 0 | 0 | 0 | 104 | 0 | (4) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (4) | 104 |
| WEBSTER PARISH JAIL | | 61 | 0 | 12 | 0 | 8 | 8 | 20 | 1 | (5) | 0 | 0 | 0 | 25 | 1 | 26 | 20 | 15 | 20 |
| WEBSTER PARISH TOTAL | | 505 | 288 | 12 | 74 | 8 | 82 | 382 | 1 | 43 | 0 | 0 | 0 | 144 | 6 | 150 | (70) | (27) | 382 |
| WINN PARISH JAIL | | 150 | 43 | 2 | 0 | 0 | 0 | 45 | (1) | (33) | 0 | 0 | 0 | 72 | 0 | 72 | 66 | 33 | 45 |
| WINNFIELD CITY JAIL | | 30 | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 5 | 0 | 0 | 0 | 16 | 0 | 16 | 7 | 12 | 2 |
| WINN PARISH TOTAL | | 180 | 45 | 2 | 0 | 0 | 0 | 47 | (1) | (28) | 0 | 0 | 0 | 88 | 0 | 88 | 73 | 45 | 47 |
| SUBTOTAL | | 6,679 | 1,951 | 49 | 92 | 8 | 100 | 2,100 | (11) | 1,635 | 7 | 100 | 388 | 1,800 | 206 | 2,501 | 443 | 2,078 | 2,167 |

| NORTHEAST REGION | | OPERATIONAL | #DOC | #DOC | #DOC | #DOC | #DOC | #DOC | #DOC | GAIN/LOSS | DOC | OUT OF | FEDERAL | ICE | PRE- | OTHER | OTHER | TOTAL | WKLY |
|--|--|-------------|-------|---------|----------|------------|-----------|--------|---------|-----------|-------|----------|----------|--------|--------|-------|---------|---------|---------|
| ASST. WDN. TYRONE MAYS, DWCC | | CAPACITY | MALES | FEMALES | MALE TWP | FEMALE TWP | TOTAL TWP | RIGHTS | PREV YR | VACANCY | STATE | OFFICERS | DETAINED | TRIALS | PARISH | TOTAL | VACANCY | VACANCY | DOC MAX |
| CALDWELL CORRECTIONAL CENTER | | 351 | 312 | 0 | 0 | 0 | 0 | 312 | (2) | 0 | 0 | 0 | 0 | 0 | 22 | 22 | 17 | 17 | 312 |
| CALDWELL CORRECTIONAL CENTER SOUTH | | 249 | 172 | 13 | 0 | 0 | 0 | 185 | 3 | (185) | 0 | 0 | 0 | 0 | 46 | 46 | 203 | 18 | 193 |
| CALDWELL PARISH TOTAL | | 600 | 484 | 13 | 0 | 0 | 0 | 497 | 1 | (185) | 0 | 0 | 0 | 0 | 68 | 68 | 220 | 35 | 505 |
| EAST CARROLL RIVERBEND PHASE I | | 252 | 57 | 0 | 0 | 0 | 0 | 57 | 57 | (57) | 0 | 0 | 0 | 267 | 0 | 267 | (15) | (72) | 57 |
| EAST CARROLL RIVERBEND PHASE II | | 416 | 463 | 0 | 0 | 0 | 0 | 463 | 110 | (113) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 523 |
| EAST CARROLL RIVERBEND PHASE III | | 680 | 727 | 0 | 0 | 0 | 0 | 727 | 94 | (172) | 0 | 0 | 0 | 0 | 0 | 0 | 110 | (67) | 783 |
| EAST CARROLL PARISH TOTAL | | 1,328 | 1,247 | 0 | 0 | 0 | 0 | 1,247 | 261 | (347) | 0 | 0 | 0 | 267 | 0 | 267 | 161 | (186) | 1,363 |
| FRANKLIN PARISH DETENTION CENTER AND TWP | | 834 | 607 | 0 | 27 | 0 | 27 | 634 | (4) | 141 | 0 | 0 | 0 | 325 | 2 | 327 | (268) | (127) | 639 |
| LINGOLIN PARISH DETENTION CENTER AND TWP | | 241 | 85 | 4 | 20 | 0 | 20 | 109 | (1) | 41 | 0 | 0 | 0 | 124 | 6 | 130 | (39) | 2 | 109 |
| BAYOU CORRECTIONAL CENTER *2 | | 280 | 200 | 0 | 0 | 0 | 0 | 200 | (5) | 60 | 0 | 0 | 0 | 55 | 0 | 55 | (55) | 5 | 200 |
| MADISON PARISH CORRECTIONAL CENTER *2 | | 334 | 271 | 0 | 0 | 0 | 0 | 271 | (1) | 19 | 0 | 0 | 0 | 24 | 0 | 24 | 20 | 39 | 271 |
| MADISON PARISH SOUTHERN CORRECTIONAL FACILITY *2 | | 564 | 386 | 0 | 0 | 0 | 0 | 386 | 92 | 114 | 0 | 0 | 0 | 20 | 1 | 21 | 43 | 157 | 385 |
| MADISON PARISH JAIL | | 36 | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 18 | 0 | 18 | 14 | 16 | 2 |
| MADISON (LOUISIANA TRANSITION CENTER FOR WOMEN) *2 | | 546 | 0 | 391 | 0 | 0 | 0 | 391 | (7) | 157 | 0 | 0 | 0 | 84 | 0 | 84 | (84) | 73 | 391 |
| MADISON PARISH TOTAL | | 1,742 | 859 | 391 | 0 | 0 | 0 | 1,250 | 79 | 352 | 0 | 0 | 0 | 201 | 1 | 202 | (62) | 290 | 1,259 |
| MOREHOUSE PARISH DETENTION CENTER AND TWP | | 272 | 166 | 0 | 73 | 0 | 73 | 239 | 1 | 31 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 32 | 239 |
| MOREHOUSE PARISH JAIL AND ANNEX | | 264 | 128 | 2 | 0 | 0 | 0 | 130 | 2 | 30 | 0 | 0 | 0 | 0 | 128 | 126 | (22) | 8 | 136 |
| MOREHOUSE PARISH TOTAL | | 536 | 294 | 2 | 73 | 0 | 73 | 369 | 3 | 61 | 0 | 0 | 0 | 0 | 127 | 127 | (21) | 40 | 375 |
| CITY OF FAITH TWP *3 | | 162 | 0 | 0 | 50 | 0 | 50 | 50 | (1) | 112 | 0 | 51 | 0 | 0 | 0 | 51 | (51) | 61 | 50 |
| QUACHITA CORRECTIONAL CENTER | | 1,112 | 250 | 23 | 0 | 0 | 0 | 273 | (56) | 67 | 0 | 45 | 0 | 550 | 16 | 611 | 161 | 228 | 330 |
| QUACHITA PARISH FEMALE TWP | | 80 | 0 | 0 | 0 | 36 | 36 | 36 | 4 | (8) | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 44 | 36 |
| QUACHITA PARISH MALE TWP | | 250 | 23 | 0 | 71 | 0 | 71 | 94 | (3) | 156 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 156 | 91 |
| RICHWOOD (TOWN OF) *2 | | 1,127 | 28 | 0 | 0 | 0 | 0 | 28 | (1) | 922 | 0 | 0 | 433 | 0 | 0 | 433 | (256) | 666 | 28 |
| QUACHITA PARISH TOTAL | | 2,731 | 301 | 23 | 121 | 36 | 157 | 481 | (57) | 1,249 | 0 | 96 | 433 | 550 | 16 | 1,095 | (94) | 1,155 | 535 |
| RICHLAND PARISH DETENTION CENTER AND TWP | | 782 | 490 | 21 | 71 | 0 | 71 | 582 | 24 | 18 | 0 | 0 | 0 | 63 | 100 | 163 | 19 | 37 | 582 |
| TENSAS PARISH DETENTION CENTER-WATERPROOF AND TWP | | 600 | 345 | 0 | 0 | 0 | 0 | 345 | (18) | (75) | 0 | 0 | 0 | 14 | 17 | 31 | 299 | 224 | 363 |
| UNION PARISH DETENTION CENTER AND TWP | | 368 | 289 | 0 | 112 | 0 | 112 | 401 | (2) | (181) | 0 | 0 | 0 | 99 | 2 | 101 | 47 | (114) | 401 |
| WEST CARROLL PARISH JAIL | | 26 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | (7) | 0 | 0 | 0 | 16 | 0 | 16 | (2) | (9) | 19 |
| SUBTOTAL | | 9,808 | 5,020 | 454 | 424 | 36 | 460 | 5,934 | 286 | 1,087 | 0 | 96 | 433 | 1,659 | 339 | 2,527 | 260 | 1,347 | 6,150 |

| CENTRAL REGION | OPERATIONAL | #DOC | #DOC | #DOC | #DOC | #DOC | #DOC | GAINLOSS | DOC | OUT OF | FEDERAL | ICE | PRE- | OTHER | OTHER | TOTAL | WGLY | | |
|--|-------------|-------|---------|----------|------------|-----------|-----------|-------------|-----------|--------|-----------|-----------|--------|--------|-------|-----------|---------|-------|-----|
| MAJ. CHAD FIRMIN, RLCC/JLDCC | CAPACITY | MALES | FEMALES | MALE TWP | FEMALE TWP | TOTAL TWP | DETAINERS | PREY SERVED | VACANCIES | STATE | OFFENDERS | DETAINERS | TRIALS | PARISH | TOTAL | VACANCIES | DOC MAX | | |
| AVOYELLES MARKSVILLE DETENTION CENTER (DC 1) | 438 | 126 | 0 | 0 | 0 | 0 | 126 | (2) | 159 | 0 | 0 | 0 | 157 | 1 | 158 | (5) | 154 | 128 | |
| AVOYELLES WOMEN'S CORRECTIONAL CENTER (DC 3) | 317 | 0 | 30 | 0 | 0 | 0 | 30 | (1) | 220 | 0 | 1 | 0 | 47 | 3 | 51 | 16 | 236 | 31 | |
| AVOYELLES PARISH TOTAL | 755 | 126 | 30 | 0 | 0 | 0 | 156 | (3) | 379 | 0 | 1 | 0 | 204 | 4 | 209 | 11 | 390 | 159 | |
| BEAUREGARD PARISH JAIL COMPLEX | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129 | 161 | 0 |
| SOUTHWEST CORRECTIONAL AND TWP *3 | 800 | 100 | 0 | 196 | 0 | 196 | 296 | (392) | 504 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 504 | 296 | |
| BEAUREGARD PARISH TOTAL | 961 | 100 | 0 | 196 | 0 | 196 | 296 | (392) | 536 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129 | 665 | 296 |
| CATAHOULA CORRECTIONAL CENTER *2 | 816 | 78 | 0 | 0 | 0 | 0 | 76 | (43) | 543 | 0 | 0 | 71 | 5 | 19 | 95 | 102 | 545 | 76 | |
| CATAHOULA PARISH JAIL | 32 | 10 | 0 | 0 | 0 | 0 | 10 | 1 | 6 | 0 | 0 | 0 | 16 | 0 | 16 | 0 | 6 | 10 | |
| CATAHOULA PARISH TOTAL | 848 | 88 | 0 | 0 | 0 | 0 | 86 | (42) | 549 | 0 | 0 | 71 | 21 | 19 | 111 | 102 | 651 | 86 | |
| CONCORDIA PARISH CORRECTIONAL FACILITY AND TWP | 530 | 354 | 0 | 16 | 0 | 16 | 370 | (7) | 80 | 0 | 0 | 0 | 21 | 0 | 21 | 59 | 139 | 371 | |
| CONCORDIA PARISH CORRECTIONAL FACILITY FOR WOMEN | 224 | 0 | 147 | 0 | 0 | 0 | 147 | 9 | 77 | 0 | 0 | 0 | 83 | 0 | 83 | (83) | (6) | 147 | |
| CONCORDIA PARISH JAIL | 49 | 4 | 0 | 0 | 0 | 0 | 4 | 0 | 1 | 0 | 0 | 0 | 31 | 0 | 31 | 12 | 13 | 4 | |
| RIVER CORRECTIONAL CENTER (CONCORDIA #2) *2 | 602 | 113 | 0 | 0 | 0 | 0 | 113 | (2) | 489 | 0 | 0 | 269 | 0 | 0 | 269 | (269) | 220 | 114 | |
| CONCORDIA PARISH TOTAL | 1,404 | 471 | 147 | 16 | 0 | 16 | 534 | 0 | 647 | 0 | 0 | 269 | 136 | 0 | 404 | (281) | 366 | 636 | |
| GRANT PARISH DETENTION CENTER | 106 | 42 | 0 | 0 | 0 | 0 | 42 | 0 | 12 | 0 | 0 | 0 | 3 | 0 | 3 | 49 | 61 | 42 | |
| LASALLE CORRECTIONAL CENTER *2 | 757 | 80 | 0 | 0 | 0 | 0 | 80 | (60) | 349 | 0 | 0 | 115 | 76 | 4 | 195 | 133 | 482 | 80 | |
| LASALLE PARISH JAIL | 29 | 6 | 0 | 0 | 0 | 0 | 6 | 1 | 1 | 0 | 0 | 0 | 7 | 0 | 7 | 15 | 16 | 6 | |
| LASALLE PARISH TOTAL | 786 | 86 | 0 | 0 | 0 | 0 | 86 | (59) | 350 | 0 | 0 | 115 | 83 | 4 | 202 | 148 | 498 | 86 | |
| RAPIDES PARISH DETENTION CENTER - 1 | 348 | 4 | 0 | 0 | 0 | 0 | 4 | 0 | (4) | 3 | 0 | 0 | 243 | 9 | 255 | 93 | 69 | 4 | |
| RAPIDES PARISH DETENTION CENTER - 2 | 140 | 91 | 0 | 0 | 0 | 0 | 91 | (37) | 49 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49 | 91 | |
| RAPIDES PARISH DETENTION CENTER - 3 | 391 | 229 | 0 | 0 | 0 | 0 | 229 | 4 | 101 | 2 | 9 | 0 | 12 | 1 | 24 | 37 | 138 | 232 | |
| RAPIDES PARISH CONTRACT TWP *3 | 200 | 0 | 0 | 49 | 0 | 49 | 49 | 0 | 151 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 151 | 49 | |
| RAPIDES PARISH TWP | 55 | 0 | 0 | 55 | 0 | 55 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | |
| RAPIDES PARISH TOTAL | 1,134 | 324 | 0 | 104 | 0 | 104 | 428 | (33) | 297 | 5 | 9 | 0 | 255 | 10 | 279 | 130 | 427 | 431 | |
| VERNON PARISH JAIL | 160 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | (4) | 0 | 0 | 0 | 119 | 0 | 119 | 26 | 22 | 9 | |
| SUBTOTAL | 6,144 | 1,244 | 177 | 316 | 0 | 316 | 1,737 | (529) | 2,766 | 5 | 10 | 455 | 820 | 37 | 1,327 | 314 | 3,080 | 1,745 | |

| SOUTH CENTRAL REGION | | OPERATIONAL | #DOC | #DOC | #DOC | #DOC | #DOC | #DOC | GAIN/LOSS | DOC | OUT OF | FEDERAL | ICE | PRE- | OTHER | OTHER | TOTAL | WGLY | |
|--------------------------------------|-----|-------------|-------|---------|-----------|-------------|-----------|---------|-----------|-----------|--------|-----------|----------|--------|--------|-------|-----------|-----------|---------|
| JENNIFER MORGAN, RLCC | | CAPACITY | MALES | FEMALES | MALES TWP | FEMALES TWP | TOTAL TWP | MINUTES | PER WEEK | VACANCIES | STATE | OFFENDERS | DETAINED | TRIALS | PARISH | TOTAL | VACANCIES | VACANCIES | DOC MAX |
| ALLEN PARISH JAIL | 172 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59 | 59 | 103 | 103 | 10 |
| KINDER CITY JAIL | 3 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 1 |
| ALLEN PARISH TOTAL | 175 | 11 | 0 | 0 | 0 | 0 | 11 | 0 | 1 | 0 | 0 | 0 | 0 | 59 | 59 | 104 | 105 | 11 | |
| EVANGELINE PARISH JAIL | 72 | 4 | 0 | 0 | 0 | 0 | 4 | 0 | 26 | 0 | 0 | 0 | 15 | 47 | 62 | (20) | 6 | 4 | |
| BASILE CITY JAIL | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 6 | 0 |
| MAMOU CITY JAIL | 10 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 10 |
| VILLE PLATTE CITY JAIL | 28 | 4 | 1 | 0 | 0 | 0 | 5 | 0 | (2) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 23 | 5 |
| EVANGELINE PARISH TOTAL | 116 | 16 | 1 | 0 | 0 | 0 | 17 | 0 | 29 | 0 | 0 | 0 | 16 | 47 | 62 | 8 | 37 | 19 | |
| IBERVILLE PARISH DETENTION CENTER | 119 | 18 | 0 | 0 | 0 | 0 | 18 | 1 | (6) | 0 | 0 | 1 | 107 | 3 | 111 | (2) | (10) | 18 | |
| BOHTE COURFE PARISH DETENTION CENTER | 209 | 22 | 0 | 0 | 0 | 0 | 22 | 0 | 33 | 0 | 0 | 0 | 0 | 51 | 51 | 103 | 136 | 22 | |
| ST. LANDRY PARISH JAIL | 244 | 29 | 2 | 0 | 0 | 0 | 31 | 5 | (11) | 0 | 0 | 0 | 0 | 208 | 208 | 16 | 5 | 31 | |
| SUBTOTAL | 863 | 96 | 3 | 0 | 0 | 0 | 99 | 6 | 44 | 0 | 0 | 1 | 122 | 368 | 491 | 229 | 273 | 101 | |

| CAPITAL REGION | | OPERATIONAL | #DOC | #DOC | #DOC | #DOC | #DOC | #DOC | GAIN/LOSS | DOC | OUT OF | FEDERAL | ICE | PRE- | OTHER | OTHER | TOTAL | WGLY | |
|----------------------------------|-------|-------------|-------|---------|-----------|-------------|-----------|---------|-----------|-----------|--------|-----------|----------|--------|--------|-------|-----------|-----------|---------|
| J.T. COL. MICHAEL MCINTYRE, DCI | | CAPACITY | MALES | FEMALES | MALES TWP | FEMALES TWP | TOTAL TWP | MINUTES | PER WEEK | VACANCIES | STATE | OFFENDERS | DETAINED | TRIALS | PARISH | TOTAL | VACANCIES | VACANCIES | DOC MAX |
| EAST BATON ROUGE PARISH PRISON | 1,594 | 68 | 2 | 0 | 0 | 0 | 70 | (10) | 30 | 0 | 37 | 0 | 903 | 10 | 950 | 544 | 574 | 83 | |
| EAST BATON ROUGE TWP '4 | 250 | 0 | 0 | 174 | 0 | 174 | 174 | (2) | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 178 | |
| EAST BATON ROUGE PARISH TOTAL | 1,844 | 68 | 2 | 174 | 0 | 174 | 244 | (12) | 106 | 0 | 37 | 0 | 903 | 10 | 950 | 544 | 650 | 261 | |
| LIVINGSTON PARISH JAIL | 673 | 130 | 13 | 0 | 0 | 0 | 143 | 11 | 187 | 1 | 0 | 4 | 356 | 17 | 378 | (35) | 152 | 143 | |
| LIVINGSTON TWP '4 | 150 | 12 | 0 | 58 | 0 | 58 | 70 | (4) | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 70 | |
| LIVINGSTON PARISH TOTAL | 823 | 142 | 13 | 58 | 0 | 58 | 213 | 7 | 267 | 1 | 0 | 4 | 356 | 17 | 378 | (35) | 232 | 213 | |
| WEST BATON ROUGE PARISH JAIL | 333 | 116 | 0 | 0 | 0 | 0 | 116 | (20) | (36) | 0 | 57 | 0 | 66 | 64 | 187 | 66 | 30 | 116 | |
| WEST BATON ROUGE SHERIFF'S TWP | 77 | 54 | 0 | 55 | 0 | 55 | 109 | (2) | (32) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (32) | 109 | |
| WEST BATON ROUGE CONTRACT TWP '3 | 185 | 0 | 0 | 78 | 0 | 78 | 78 | (2) | 107 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107 | 78 | |
| WEST BATON ROUGE PARISH TOTAL | 595 | 170 | 0 | 133 | 0 | 133 | 303 | (24) | 39 | 0 | 57 | 0 | 66 | 64 | 187 | 66 | 105 | 303 | |
| SUBTOTAL | 3,262 | 380 | 15 | 365 | 0 | 365 | 760 | (29) | 412 | 1 | 94 | 4 | 1,325 | 91 | 1,515 | 575 | 987 | 777 | |

| WEST FLORIDA PARISHES REGION | | OPERATIONAL | #DOC | #DOC | #DOC | #DOC | #DOC | #DOC | SANITARY | DOC | OUT OF | FEDERAL | ICE | PRE- | OTHER | OTHER | TOTAL | WRLY | |
|--|--------------|-------------|----------|------------|----------|------------|------------|-------------|-------------|-----------|----------|----------|------------|-----------|------------|------------|------------|------------|------------|
| MAJ. ELISABETH ROBLIN, LSP | | CAPACITY | MALES | FEMALES | MALE TWP | FEMALE TWP | TOTAL TWP | INMATES | PRE-ARREST | VACANCIES | STATE | OFFENSES | DETAINERS | TRIALS | PARISH | TOTAL | VACANCIES | DOC MAX | |
| EAST FELICIANA PARISH JAIL AND TWP | 167 | 105 | 0 | 29 | 0 | 29 | 134 | 7 | (34) | 0 | 0 | 0 | 0 | 10 | 32 | 42 | 25 | (9) | 134 |
| EAST FELICIANA CONTRACT TWP '3 | 75 | 0 | 0 | 53 | 0 | 53 | 53 | (5) | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 53 |
| EAST FELICIANA PARISH TOTAL | 242 | 105 | 0 | 82 | 0 | 82 | 187 | 2 | (12) | 0 | 0 | 0 | 0 | 10 | 32 | 42 | 25 | 13 | 187 |
| ST. HELENA PARISH JAIL | 58 | 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 31 | 13 | 13 | 12 |
| TANGIPAHOA PARISH JAIL | 487 | 198 | 0 | 0 | 0 | 0 | 198 | (17) | (41) | 0 | 0 | 0 | 259 | 8 | 267 | 65 | 24 | 198 | 198 |
| TANGIPAHOA PARISH JAIL TWP | 85 | 0 | 0 | 40 | 0 | 40 | 40 | (2) | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 40 |
| AMITE CITY JAIL | 12 | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 | 2 |
| TANGIPAHOA PARISH TOTAL | 584 | 198 | 0 | 40 | 0 | 40 | 238 | (19) | 4 | 0 | 0 | 0 | 259 | 8 | 267 | 75 | 24 | 238 | |
| WEST FELICIANA PARISH DETENTION CENTER | 38 | 12 | 0 | 0 | 0 | 0 | 12 | (4) | 3 | 0 | 0 | 0 | 0 | 21 | 0 | 21 | 3 | 6 | 12 |
| WEST FELICIANA TWP '4 | 216 | 10 | 0 | 42 | 0 | 42 | 52 | (3) | 184 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 184 | 52 | 52 |
| WEST FELICIANA CONTRACT TWP '3 | 60 | 0 | 0 | 21 | 0 | 21 | 21 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 21 | 21 |
| WEST FELICIANA PARISH TOTAL | 316 | 22 | 0 | 63 | 0 | 63 | 85 | (7) | 206 | 0 | 0 | 0 | 0 | 21 | 0 | 21 | 3 | 209 | |
| SUBTOTAL | 1,197 | 337 | 0 | 185 | 0 | 185 | 522 | (24) | 198 | 0 | 0 | 0 | 321 | 40 | 361 | 116 | 314 | 522 | |

| EAST FLORIDA PARISHES REGION | | OPERATIONAL | #DOC | #DOC | #DOC | #DOC | #DOC | SANITARY | DOC | OUT OF | FEDERAL | ICE | PRE- | OTHER | OTHER | TOTAL | WRLY | |
|---------------------------------|--------------|-------------|-----------|----------|----------|------------|------------|-------------|------------|----------|-----------|-----------|------------|-----------|------------|-------------|-------------|------------|
| ASST. WDN BEVERLY KELLY, RCC | | CAPACITY | MALES | FEMALES | MALE TWP | FEMALE TWP | TOTAL TWP | INMATES | PRE-ARREST | STATE | OFFENSES | DETAINERS | TRIALS | PARISH | TOTAL | VACANCIES | DOC MAX | |
| ST. TAMMANY PARISH JAIL | 1,180 | 310 | 31 | 0 | 0 | 0 | 341 | 15 | 209 | 0 | 72 | 0 | 555 | 0 | 627 | 3 | 212 | 341 |
| SLIDELL CITY JAIL | 37 | 5 | 0 | 0 | 0 | 0 | 5 | 0 | 13 | 0 | 0 | 0 | 1 | 1 | 18 | 31 | 5 | 5 |
| ST. TAMMANY PARISH TOTAL | 1,217 | 315 | 31 | 0 | 0 | 0 | 346 | 15 | 222 | 0 | 72 | 0 | 555 | 1 | 628 | 21 | 243 | 346 |
| WASHINGTON PARISH JAIL | 144 | 7 | 0 | 0 | 0 | 0 | 7 | (15) | (7) | 0 | 1 | 0 | 183 | 0 | 184 | (40) | (47) | 22 |
| BOGALUSA CITY JAIL | 36 | 4 | 0 | 0 | 0 | 0 | 4 | 0 | (1) | 0 | 0 | 0 | 9 | 9 | 24 | 23 | 4 | 4 |
| WASHINGTON PARISH TOTAL | 180 | 11 | 0 | 0 | 0 | 0 | 11 | (15) | (8) | 0 | 1 | 0 | 183 | 9 | 193 | (16) | (24) | 26 |
| SUBTOTAL | 1,397 | 326 | 31 | 0 | 0 | 0 | 357 | 0 | 214 | 0 | 73 | 0 | 738 | 10 | 821 | 5 | 219 | 372 |

| SOUTHWEST REGION | | OPERATIONAL | #DOC | #DOC | #DOC | #DOC | #DOC | SANITARY | DOC | OUT OF | FEDERAL | ICE | PRE- | OTHER | OTHER | TOTAL | WRLY | |
|--|--------------|-------------|----------|----------|----------|------------|------------|------------|------------|----------|-----------|-----------|------------|------------|------------|--------------|--------------|------------|
| MAJ. JOSEPH HEXT, PCC | | CAPACITY | MALES | FEMALES | MALE TWP | FEMALE TWP | TOTAL TWP | INMATES | PRE-ARREST | STATE | OFFENSES | DETAINERS | TRIALS | PARISH | TOTAL | VACANCIES | DOC MAX | |
| ACADIA PARISH CRIMINAL JUSTICE CENTER | 190 | 13 | 1 | 0 | 0 | 0 | 14 | 9 | 86 | 0 | 0 | 0 | 0 | 158 | 158 | (68) | 18 | 18 |
| RAYNE CITY JAIL | 14 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | (7) | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 1 | 13 |
| ACADIA PARISH TOTAL | 204 | 26 | 1 | 0 | 0 | 0 | 27 | 9 | 79 | 0 | 0 | 0 | 0 | 158 | 158 | (60) | 19 | 31 |
| CALCASIEU CORR CENTER & SHERIFF'S PRISON | 1,413 | 10 | 0 | 0 | 0 | 0 | 10 | (1) | 365 | 0 | 0 | 0 | 35 | 0 | 35 | 1,003 | 1,368 | 11 |
| CEDARWOOD MANOR TWP '3 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |
| DEQUINCY CITY JAIL | 20 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 | 10 |
| SULPHUR CITY JAIL | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 3 | 0 | 3 | 22 | 27 | 0 |
| CALCASIEU PARISH TOTAL | 1,663 | 20 | 0 | 0 | 0 | 0 | 20 | (1) | 470 | 0 | 0 | 0 | 38 | 0 | 38 | 1,035 | 1,505 | 21 |
| CAMERON PARISH JAIL | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 75 | 0 |
| JEFFERSON DAVIS CORRECTIONAL CENTER | 180 | 3 | 0 | 0 | 0 | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 8 | 0 | 8 | 168 | 169 | 3 |
| LAFAYETTE CORRECTIONAL CENTER AND ANNEX | 954 | 130 | 5 | 0 | 0 | 0 | 135 | 0 | 75 | 1 | 30 | 0 | 304 | 7 | 342 | 402 | 477 | 140 |
| VERMILION PARISH CORRECTIONAL CENTER | 150 | 35 | 0 | 0 | 0 | 0 | 35 | 35 | 15 | 0 | 0 | 0 | 94 | 0 | 94 | 6 | 21 | 37 |
| SUBTOTAL | 3,126 | 214 | 6 | 0 | 0 | 0 | 220 | 43 | 647 | 1 | 30 | 0 | 444 | 165 | 640 | 1,619 | 2,266 | 232 |

| SOUTHEAST REGION | | OPERATIONAL | #DOC | #DOC | #DOC | #DOC | #DOC | #DOC | GAIN/LOSS | DOC | OUT OF | FEDERAL | ICE | PRE- | OTHER | OTHER | TOTAL | WGLY |
|---|----------|-------------|---------|----------|------------|-----------|---------|-----------|-----------|-------|----------|-----------|--------|--------|-------|---------|---------|---------|
| CAPT, AARON HOOPER, EHCC & DELISE HOLLIDAY, LCJW | CAPACITY | MALES | FEMALES | MALE TWP | FEMALE TWP | TOTAL TWP | INMATES | PRE-TRIAL | VACANCY | STATE | OPENINGS | DETAINERS | TRIALS | PARISH | TOTAL | VACANCY | VACANCY | DOC MAX |
| ASCENSION PARISH JAIL | 572 | 69 | 2 | 0 | 0 | 0 | 71 | (2) | 79 | 0 | 28 | 0 | 234 | 5 | 267 | 155 | 234 | 74 |
| ASSUMPTION PARISH DETENTION CENTER | 125 | 14 | 0 | 0 | 0 | 0 | 14 | 0 | 21 | 0 | 0 | 0 | 65 | 0 | 65 | 25 | 46 | 14 |
| IBERIA PARISH CRIMINAL JUSTICE FACILITY | 512 | 123 | 8 | 0 | 0 | 0 | 131 | 11 | 9 | 0 | 0 | 0 | 225 | 14 | 239 | 133 | 142 | 133 |
| JEFFERSON PARISH PRISON | 1,000 | 65 | 4 | 0 | 0 | 0 | 69 | (1) | (9) | 0 | 0 | 40 | 918 | 13 | 969 | 51 | 42 | 89 |
| LAFOURCHE PARISH CORRECTIONAL COMPLEX | 520 | 152 | 13 | 0 | 0 | 0 | 165 | 8 | (125) | 0 | 0 | 0 | 155 | 0 | 155 | 325 | 200 | 165 |
| LAFOURCHE PARISH JAIL - GALLIANO FACILITY | 8 | 2 | 0 | 0 | 0 | 0 | 2 | (1) | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 | 2 |
| LAFOURCHE TRUSTY | 24 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 5 | 0 | 0 | 0 | 1 | 0 | 1 | (1) | 4 | 19 |
| LAFOURCHE CONTRACT TWP #3 | 174 | 0 | 0 | 88 | 0 | 88 | 88 | (5) | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86 | 88 |
| LAFOURCHE PARISH TOTAL | 726 | 173 | 13 | 88 | 0 | 88 | 274 | 2 | (29) | 0 | 0 | 0 | 156 | 0 | 156 | 325 | 296 | 274 |
| ORLEANS PARISH PRISON | 1,938 | 87 | 0 | 0 | 0 | 0 | 87 | (2) | 783 | 1 | 0 | 0 | 742 | 4 | 747 | 341 | 1,104 | 87 |
| ORLEANS PARISH PRISON TWP | 150 | 0 | 0 | 19 | 0 | 19 | 19 | (1) | 131 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 131 | 19 |
| ORLEANS PARISH PRISON TOTAL | 2,088 | 87 | 0 | 19 | 0 | 19 | 106 | (3) | 914 | 1 | 0 | 0 | 742 | 4 | 747 | 341 | 1,235 | 106 |
| PLAQUEMINES PARISH DETENTION CENTER AND TWP | 882 | 316 | 27 | 0 | 0 | 0 | 343 | (2) | (218) | 0 | 130 | 0 | 0 | 34 | 164 | 593 | 375 | 343 |
| ST. BERNARD PARISH PRISON AND JAIL | 250 | 14 | 0 | 0 | 0 | 0 | 14 | (1) | 6 | 0 | 35 | 0 | 130 | 0 | 165 | 65 | 71 | 16 |
| ST. CHARLES CORRECTIONAL CENTER AND TWP | 628 | 222 | 5 | 15 | 0 | 15 | 242 | (1) | 58 | 0 | 89 | 0 | 70 | 3 | 162 | 166 | 224 | 243 |
| ST. JAMES PARISH DETENTION CENTER | 124 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 34 | 0 | 0 | 0 | 50 | 0 | 50 | 34 | 55 | 6 |
| ST. JOHN CORRECTIONAL CENTER AND PARISH PRISON | 312 | 38 | 0 | 0 | 0 | 0 | 38 | 0 | 87 | 0 | 0 | 0 | 63 | 0 | 63 | 124 | 211 | 38 |
| ST. MARY LAW ENFORCEMENT CENTER | 320 | 67 | 0 | 0 | 0 | 0 | 67 | 83 | 83 | 0 | 0 | 0 | 100 | 1 | 101 | 89 | 152 | 67 |
| PATTERSON CITY JAIL | 37 | 8 | 0 | 0 | 0 | 0 | 8 | 0 | 1 | 0 | 0 | 0 | 0 | 19 | 19 | 11 | 12 | 8 |
| ST. MARY PARISH TOTAL | 357 | 73 | 0 | 0 | 0 | 0 | 73 | 63 | 84 | 0 | 0 | 0 | 100 | 20 | 120 | 80 | 164 | 73 |
| ST. MARTIN PARISH CORRECTIONAL CENTER I | 186 | 30 | 3 | 0 | 0 | 0 | 33 | 9 | (9) | 0 | 44 | 0 | 114 | 0 | 158 | 4 | (5) | 33 |
| TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX - BLDG 1 | 612 | 114 | 0 | 0 | 0 | 0 | 123 | 0 | (53) | 0 | 0 | 0 | 350 | 8 | 358 | 194 | 131 | 124 |
| TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX - BLDG 2 | 124 | 58 | 0 | 0 | 0 | 0 | 58 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 88 | 59 |
| TERREBONNE PARISH TOTAL | 736 | 172 | 0 | 0 | 0 | 0 | 181 | 0 | (1) | 0 | 0 | 0 | 350 | 8 | 358 | 198 | 197 | 183 |
| SUBTOTAL | 8,578 | 1,402 | 71 | 122 | 0 | 122 | 1,595 | 75 | 1,006 | 1 | 326 | 40 | 3,215 | 101 | 3,683 | 2,294 | 3,300 | 1,604 |

| WNC REGION | | OPERATIONAL | #DOC | #DOC | #DOC | #DOC | #DOC | GAIN/LOSS | DOC | OUT OF | FEDERAL | ICE | PRE- | OTHER | OTHER | TOTAL | WGLY | |
|--------------------------------|----------|-------------|---------|----------|------------|-----------|---------|-----------|---------|--------|----------|-----------|--------|--------|-------|---------|---------|---------|
| L.T. COL. SCOTT COTTRELL, DWCC | CAPACITY | MALES | FEMALES | MALE TWP | FEMALE TWP | TOTAL TWP | INMATES | PRE-TRIAL | VACANCY | STATE | OPENINGS | DETAINERS | TRIALS | PARISH | TOTAL | VACANCY | VACANCY | DOC MAX |
| WNC | 1,576 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 1,415 | 0 | 0 | 980 | 0 | 0 | 980 | (944) | 571 | 25 |

| | | | | | | | | | | | | | | | | | | |
|-------------|-------------|--------|---------|----------|-------------|-----------|--------|-----------|-----------|--------|-----------|-----------|--------|--------|--------|-----------|--------|---------|
| SUBTOTAL | 1,576 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 1,415 | 0 | 0 | 980 | 0 | 0 | 980 | (844) | 571 | 25 |
| | OPERATIONAL | #DOC | #DOC | #DOC | #DOC | #DOC | #DOC | GAIN/LOSS | DOC | OUT OF | FEDERAL | ICE | PRE- | | OTHER | OTHER | TOTAL | WRGLY |
| | CAPACITY | MALES | FEMALES | MALE TWP | FEMALES TWP | TOTAL TWP | EMATES | PROV HSD | VACANCIES | STATE | OFFENDERS | DETAINERS | TRIALS | PARISH | TOTAL | VACANCIES | TOTAL | DOC MAX |
| GRAND TOTAL | 42,630 | 10,995 | 806 | 1,504 | 44 | 1,548 | 13,349 | (183) | 9,424 | 15 | 729 | 2,301 | 10,444 | 1,357 | 14,846 | 5,011 | 14,435 | 13,695 |

*1 NON B/JG PARTICIPANTS THAT DON'T SEND IN A WEEKLY COUNT/VACANCIES ARE SHOWN AS 0.
*2 PRIVATELY OWNED AND/OR MANAGED LOCAL JAIL FACILITY
TOTAL DOC POPULATION OF PRIVATELY OWNED/MANAGED FACILITIES 1,617
*3 CO OP WORK RELEASE FACILITIES
TOTAL DOC POPULATION OF CO OP FACILITIES 635
*4 PRIVATELY OWNED AND/OR MANAGED TWP
TOTAL DOC POPULATION OF PRIVATELY OWNED/MANAGED TWPS 296

| VACANT FACILITIES | OPERATIONAL CAPACITY |
|--|----------------------|
| BOSSIER MN | 248 |
| BOSSIER S.O. TREATMENT CENTER (no loss of beds) | 0 |
| CADDO TWP | 240 |
| CLABORNE PARISH JAIL | 85 |
| CALDWELL PARISH JAIL | 45 |
| EAST CARROLL DETENTION CENTER | 428 |
| TIENSAS - JB EVANS CORRECTIONAL CENTER *1,2 | 388 |
| WEST CARROLL DETENTION CENTER *2,8 | 732 |
| AVOUELLES BUNKIE DETENTION CENTER (DC 2) AND TWP | 322 |
| AVOUELLES SIMMSPORT CORRECTIONAL CENTER (DC 4) | 288 |
| MURKON CORRECTIONAL CENTER AND TWP | 232 |
| SOUTH LOUISIANA CORRECTIONAL CENTER *2 | 1,017 |
| ST TAMMANY TWP TRUSTEES FOR ST. TAMMANY SO | 37 |
| ST TAMMANY CONTRACT TWP *3 | 70 |
| ST TAMMANY INHOUSE TWP | 65 |
| NORTHSHORE TWP | 235 |
| JENNINGS CITY JAIL | 40 |
| LAFAYETTE TWP | 206 |
| LAFOURCHE PARISH DETENTION CENTER | 244 |
| ST MARY CORRECTIONAL CENTER | 115 |
| ST MARTIN PARISH CORRECTIONAL CENTER # *6 | 365 |
| ORLEANS HOUSE OF DETENTION | 858 |
| ORLEANS PARISH PRISON | 831 |
| ORLEANS CONCHETTA | 408 |
| ORLEANS TEMPLEMAN V | 315 |
| IBERIA TWP *2,4 | 158 |
| TERREBONNE PARISH ANNEX | 68 |
| TERREBONNE SHERIFF TWP *2,4 | 244 |

September 1, 2020
D.P.S.&C./C.S.
Local Housing of Adult Offenders
FY 2020-2021

RATE PER DAY
 \$28.39

| PREV. MONTH'S CENSUS | PROJECTED NEW BEDS | INC./DEC. PAR.PRS. | SUBTOTAL ADULT CENSUS | PROJECTED SUPPLEMEN. PAYMENTS b | CURRENT MONTH'S TOTAL | PROJECTED HOUSING PAYMENTS | PROJECTED MEDICAL PAYMENTS c | PROJECTED HAMILTON V. MORIAL d | PROJECTED Intensive Sub. Abuse e | PROJECTED Number of Parolees housed | PROJECTED Housing Parolees f | TOTAL PROJECTED PAYMENTS | FY 2020-2021 EXISTING OPER. BUDGET | REMAINING BUDGET BALANCE | CJRI BONAFIDE OBLIGATION | PROJECTED SURPLUS/ DEFICIT | |
|----------------------|--------------------|--------------------|-----------------------|---------------------------------|-----------------------|----------------------------|------------------------------|--------------------------------|----------------------------------|-------------------------------------|------------------------------|--------------------------|------------------------------------|--------------------------|--------------------------|----------------------------|---------------------|
| | | | | | | | | | | | | 0 | 0 | 109,394,108 | | 0 | |
| JULY | 12,573 a | 0 | 0 | 12,573 | 265 | 12,838 | 10,502,639 | 50,000 | 12,000 | 25,000 | 1,139 | 808,223 | 11,397,862 | 9,269,537 | 97,996,246 | 67,002 (2,195,327) | |
| AUGUST | 12,573 | 0 | 0 | 12,573 | 265 | 12,838 | 10,502,639 | 50,000 | 12,000 | 25,000 | 1,139 | 808,223 | 11,397,862 | 9,272,384 | 86,598,384 | 164,927 (2,290,405) | |
| SEPTEMBER | 12,573 | 0 | 0 | 12,573 | 265 | 12,838 | 10,163,845 | 50,000 | 12,000 | 25,000 | 1,139 | 782,151 | 11,032,996 | 8,972,987 | 75,565,388 | 292,613 (2,352,622) | |
| OCTOBER | 12,573 | 0 | 0 | 12,573 | 265 | 12,838 | 10,502,639 | 50,000 | 12,000 | 25,000 | 1,139 | 808,223 | 11,397,862 | 9,291,438 | 64,167,526 | 432,933 (2,539,357) | |
| NOVEMBER | 12,573 | 0 | 0 | 12,573 | 265 | 12,838 | 10,163,845 | 50,000 | 12,000 | 25,000 | 1,139 | 782,151 | 11,032,996 | 8,991,939 | 53,134,529 | 389,041 (2,430,098) | |
| DECEMBER | 12,573 | 0 | 0 | 12,573 | 265 | 12,838 | 10,502,639 | 50,000 | 12,000 | 25,000 | 1,139 | 808,223 | 11,397,862 | 9,299,668 | 41,736,667 | 285,759 (2,383,953) | |
| JANUARY | 12,573 | 0 | 0 | 12,573 | 265 | 12,838 | 10,502,639 | 50,000 | 12,000 | 25,000 | 1,139 | 808,223 | 11,397,862 | 9,295,132 | 30,338,805 | 174,089 (2,276,819) | |
| FEBRUARY | 12,573 | 0 | 0 | 12,573 | 265 | 12,838 | 9,825,050 | 50,000 | 12,000 | 25,000 | 1,139 | 730,008 | 10,642,058 | 8,631,812 | 19,696,747 | 178,930 (2,189,176) | |
| MARCH | 12,573 | 0 | 0 | 12,573 | 265 | 12,838 | 10,502,639 | 50,000 | 12,000 | 25,000 | 1,139 | 808,223 | 11,397,862 | 9,227,106 | 8,298,885 | 31,496 (2,202,252) | |
| APRIL | 12,573 | 0 | 0 | 12,573 | 265 | 12,838 | 10,163,845 | 50,000 | 12,000 | 25,000 | 1,139 | 782,151 | 11,032,996 | 8,921,580 | (2,734,111) | 3,325 (2,114,741) | |
| MAY | 12,573 | 0 | 0 | 12,573 | 265 | 12,838 | 10,502,639 | 50,000 | 12,000 | 25,000 | 1,139 | 808,223 | 11,397,862 | 9,240,047 | (14,131,973) | (38,368) (2,119,447) | |
| JUNE | 12,573 | 0 | 0 | 12,573 | 265 | 12,838 | 10,163,845 | 50,000 | 12,000 | 25,000 | 1,139 | 782,151 | 11,032,996 | 8,980,478 | (25,164,969) | (87,562) (1,964,956) | |
| TOTALS | 12,573 | 0 | 0 | 12,573 | 265 | 12,838 | 123,998,903 | 600,000 | 144,000 | 300,000 | 13,668 | 9,516,174 | 134,559,077 | 109,394,108 | 0 | 1,894,185 | (27,059,154) |

J:\Elsime's Folder\FY 20-21\2021 Proj\LHSAO\Local Housing\451-HousingProj-FY 20-21 - July 2020.xls\LHSAO 20-21

a. Based on Projection for Fiscal Year 2019-2020

b. Supplemental payments represent projected billings for offender days for previous months not reflected in the current month's invoice.

c. Projected medical payments are for "Extraordinary expenses" only. Payments for Hamilton vs. Morial are included in the "Projected Hamilton v. Morial" column.

d. In settlement of the Louis Hamilton, et. al. v. Ernest N. Morial, et al. suit regarding medical care for offenders housed in the Orleans Parish Prison, the State of Louisiana agreed to pay an additional \$2 per day for all state offenders for medical care and \$7 per day for all offenders treated in the psychiatric unit at the prison.

e. \$300,000 is budgeted for the Intensive Substance Abuse Program per Act 389 (HB 442) of 2013.

f. \$9,516,174 is budgeted for housing parolees at \$22.89/day who are subsequently arrested per Act 652 (HB 562) of 2014.

September 1, 2020
D.P.S.&C./C.S.
Local Reentry Services FY 2020-2021

| Budgeted Amount | 494,000 | 375,550 | 494,000 | 494,000 | 494,000 | 494,000 | 494,000 | 494,000 | 494,000 | 0 | 4,327,550 | 394,000 | 394,000 | 394,000 | 390,450 | 1,572,450 | 5,900,000 | | | |
|-----------------|------------------------|--------------------------------------|--------------------------------|-------------------------------|------------------------------|--------------------------------|----------------------------------|----------------------------------|---------------------------|---------------------------|--|---------------------------------------|--------------------------------------|--|------------------------------------|--------------------------------|---|------------------------------------|--------------------------------|--|
| MONTH | REENTRY CADDOPARISH | REENTRY MADISON- Female PARISH | REENTRY LAFAYETTE PARISH | REENTRY FRANKLIN PARISH | REENTRY RAPIDES PARISH | REENTRY WEST B.R. PARISH | REENTRY ST. TAMMANY PARISH | REENTRY PLAQUEMINES PARISH | REENTRY XP Synergy LLC | REENTRY GRAND TOTAL | DAY REPORTING GEO CADDOPARISH | DAY REPORTING ORLEANS PARISH | DAY REPORTING GEO COVINGTON | DAY REPORTING GEO BATON ROUGE | DAY REPORTING GRAND TOTAL | TOTAL PROJECTED PAYMENTS | FY 2020-2021 Per Existing Operating Budget | PROJECTED SURPLUS/ (DEFICIT) | REMAINING BUDGET BALANCE | |
| JULY | 50,000 | 50,000 | 41,167 | 50,000 | 41,417 | 34,083 | 41,667 | 53,333 | 4,166 | 365,833 | 37,500 | 37,500 | 37,500 | 37,500 | 150,000 | 515,833 | 491,667 | (24,166) | 5,900,000 | |
| AUGUST | 50,000 | 50,000 | 41,167 | 50,000 | 41,417 | 34,083 | 41,667 | 53,333 | 4,166 | 365,833 | 37,500 | 37,500 | 37,500 | 37,500 | 150,000 | 515,833 | 491,667 | (24,166) | 5,384,167 | |
| SEPTEMBER | 50,000 | 50,000 | 41,167 | 50,000 | 41,417 | 34,083 | 41,667 | 53,333 | 4,166 | 365,833 | 37,500 | 37,500 | 37,500 | 37,500 | 150,000 | 515,833 | 491,667 | (24,166) | 4,868,334 | |
| OCTOBER | 50,000 | 50,000 | 41,167 | 50,000 | 41,417 | 34,083 | 41,667 | 53,333 | 4,166 | 365,833 | 37,500 | 37,500 | 37,500 | 37,500 | 150,000 | 515,833 | 491,667 | (24,166) | 4,352,501 | |
| NOVEMBER | 50,000 | 50,000 | 41,167 | 50,000 | 41,417 | 34,083 | 41,667 | 53,333 | 4,166 | 365,833 | 37,500 | 37,500 | 37,500 | 37,500 | 150,000 | 515,833 | 491,667 | (24,166) | 3,836,668 | |
| DECEMBER | 50,000 | 50,000 | 41,167 | 50,000 | 41,417 | 34,083 | 41,667 | 53,333 | 4,166 | 365,833 | 37,500 | 37,500 | 37,500 | 37,500 | 150,000 | 515,833 | 491,667 | (24,166) | 3,320,835 | |
| JANUARY | 50,000 | 50,000 | 41,167 | 50,000 | 41,417 | 34,083 | 41,667 | 53,333 | 4,166 | 365,833 | 37,500 | 37,500 | 37,500 | 37,500 | 150,000 | 515,833 | 491,667 | (24,166) | 2,805,002 | |
| FEBRUARY | 50,000 | 50,000 | 41,167 | 50,000 | 41,417 | 34,083 | 41,667 | 53,333 | 4,166 | 365,833 | 37,500 | 37,500 | 37,500 | 37,500 | 150,000 | 515,833 | 491,667 | (24,166) | 2,289,169 | |
| MARCH | 50,000 | 50,000 | 41,167 | 50,000 | 41,417 | 34,083 | 41,667 | 53,333 | 4,166 | 365,833 | 37,500 | 37,500 | 37,500 | 37,500 | 150,000 | 515,833 | 491,667 | (24,166) | 1,773,336 | |
| APRIL | 50,000 | 50,000 | 41,167 | 50,000 | 41,417 | 34,083 | 41,667 | 53,333 | 4,166 | 365,833 | 37,500 | 37,500 | 37,500 | 37,500 | 150,000 | 515,833 | 491,667 | (24,166) | 1,257,503 | |
| MAY | 50,000 | 50,000 | 41,167 | 50,000 | 41,417 | 34,083 | 41,667 | 53,333 | 4,166 | 365,833 | 37,500 | 37,500 | 37,500 | 37,500 | 150,000 | 515,833 | 491,667 | (24,166) | 741,670 | |
| JUNE | 50,000 | 50,000 | 41,167 | 50,000 | 41,417 | 34,083 | 41,667 | 53,333 | 4,166 | 365,833 | 37,500 | 37,500 | 37,500 | 37,500 | 150,000 | 515,833 | 491,663 | (24,170) | 225,837 | |
| TOTALS | 600,000 | 600,000 | 494,004 | 600,000 | 497,004 | 408,996 | 500,004 | 639,996 | 49,992 | 4,389,996 | 450,000 | 450,000 | 450,000 | 450,000 | 1,800,000 | 6,189,996 | 5,900,000 | (289,996) | | |

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September 1, 2020
D.P.S.&C./C.S.
Criminal Justice Reinvestment Initiative
FY 2020-2021

| MONTH | 30% Grants | 20% LCLE Victim Services Carry Forward FY 17-18 & 18-19 | Carry Forward of CJRI Savings 20% LCLE Victim Services | 50% DOC Investment | Carry Forward of CJRI Contracts | 20% Office of Juvenile Justice | TOTAL PROJECTED PAYMENTS | FY 2020-2021 Per Existing Operating Budget | PROJECTED SURPLUS/ DEFICIT | REMAINING BUDGET BALANCE |
|---------------|------------------|---|--|--------------------|---------------------------------|--------------------------------|--------------------------|--|----------------------------|--------------------------|
| JULY | 511,345 | 0 | 0 | 852,283 | 239,413 | 0 | 1,603,041 | 2,330,159 | 0 | 27,499,287 |
| AUGUST | 511,345 | 0 | 0 | 852,283 | 239,413 | 0 | 1,603,041 | 2,330,875 | 727,118 J | 25,896,246 |
| SEPTEMBER | 494,850 | 3,488,453 | 525,451 | 824,790 | 231,690 | 4,610,970 | 10,176,204 | 2,255,613 | (7,920,591) S | 14,117,001 |
| OCTOBER | 511,345 | 0 | 0 | 852,283 | 239,413 | 0 | 1,603,041 | 2,335,664 | 732,623 O | 12,513,960 |
| NOVEMBER | 494,850 | 0 | 0 | 824,790 | 231,690 | 0 | 1,551,330 | 2,260,377 | 709,047 N | 10,962,630 |
| DECEMBER | 511,345 | 0 | 0 | 852,283 | 239,413 | 0 | 1,603,041 | 2,337,733 | 734,692 D | 9,359,589 |
| JANUARY | 511,345 | 0 | 0 | 852,283 | 239,413 | 0 | 1,603,041 | 2,336,593 | 733,552 J | 7,756,548 |
| FEBRUARY | 461,860 | 0 | 0 | 769,804 | 216,244 | 0 | 1,447,908 | 2,169,849 | 721,941 F | 6,308,640 |
| MARCH | 511,345 | 0 | 0 | 852,283 | 239,413 | 0 | 1,603,041 | 2,319,493 | 716,452 M | 4,705,599 |
| APRIL | 494,850 | 0 | 0 | 824,790 | 231,690 | 0 | 1,551,330 | 2,242,690 | 691,360 A | 3,154,269 |
| MAY | 511,345 | 0 | 0 | 852,283 | 239,413 | 0 | 1,603,041 | 2,322,746 | 719,705 M | 1,551,228 |
| JUNE | 495,032 | 0 | 0 | 824,607 | 231,589 | 0 | 1,551,228 | 2,257,495 | 706,267 J | 0 |
| TOTALS | 6,020,857 | 3,488,453 | 525,451 | 10,034,762 | 2,818,794 | 4,610,970 | 27,499,287 | 27,499,287 | 0 | |

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