

**Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for August 2020**

Report Date: 9/1/2020

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	98.83%
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	<b>13,410,000,000</b>	<b>13,410,000,000</b>	

Housing Programs	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,701,327,385	9,701,638,284	310,899	34,300,645
Small Rental Property	653,427,964	653,427,964	-	647,542,010	647,715,481	173,470	5,712,484
LIHTC/CDBG Piggyback	610,855,585	605,086,466	5,769,119	579,604,671	579,608,439	3,768	31,247,146
Louisiana Land Trust Slum and Blight Preventio	236,000,000	236,000,000	-	228,972,061	229,013,305	41,244	6,986,695
Supportive Housing Services	72,730,000	72,730,000	-	69,570,095	69,570,095	-	3,159,905
Soft Seconds	69,586,698	69,586,698	-	69,586,698	69,586,698	-	-
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	<b>39,285,049</b>	39,285,049	-	2,066,159
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	18,174,442	18,174,442	-	16,320,411.43	16,320,411.43	-	1,854,031
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	4,776,738	4,776,738	-	833,333
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	4,205,071	4,205,071	-	794,929
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	3,363,864	3,363,864	-	12,259
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs*	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	<b>11,503,181,069</b>	<b>11,463,834,131</b>	<b>39,346,938</b>	<b>11,415,612,602</b>	<b>11,416,141,982</b>	<b>529,380</b>	<b>87,039,087</b>

Infrastructure Programs	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,075,675	81,966	679,827,376	680,368,169	540,793	18,789,472
Primary and Secondary Education	243,704,979	243,694,308	10,671	229,166,164	229,172,906	6,743	14,532,073
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,126,633	69,799	<b>172,644,590</b>	172,644,590	-	551,841
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,609,848	31,609,877	29	830,875
Fisheries Assistance	25,488,466	25,460,650	27,816	24,250,195	24,254,570	4,375	1,233,896
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	-	0
LA SAFE**	4,000,000	4,000,000	-	-	-	-	4,000,000
	<b>1,391,839,758</b>	<b>1,391,580,724</b>	<b>259,034</b>	<b>1,351,349,660</b>	<b>1,351,901,601</b>	<b>551,940</b>	<b>39,938,157</b>

Economic Development Programs	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,794,791	164,794,791	-	164,646,360	164,646,360	-	148,431
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	33,740,833	33,740,833	-	32,671,179	32,671,179	-	1,069,653
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhanc	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	10,925,000	10,925,000	-	9,839,634	9,839,634	-	1,085,366
Small Firm Recovery Loan & Grant - Innovation	7,412,000	7,412,000	-	7,383,054	7,383,054	-	28,946
Louisiana Bridge Loan	7,259,506	7,259,506	-	6,125,936	6,125,936	-	1,133,570
	<b>317,403,166</b>	<b>317,403,166</b>	<b>-</b>	<b>313,937,199</b>	<b>313,937,199</b>	<b>-</b>	<b>3,465,966</b>

Planning and Technical Assistance	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,106,699	313,301	1,118,252	1,118,252	-	301,748
	<b>23,703,475</b>	<b>23,236,112</b>	<b>467,363</b>	<b>22,975,230</b>	<b>22,975,230</b>	<b>-</b>	<b>728,245</b>

State Administration	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
State Administration***	173,872,532	173,872,532	-	148,039,059	148,423,658	384,599	25,448,874

<b>Katrina/Rita CDBG Program Totals</b>	<b>13,410,000,000</b>	<b>13,369,926,665</b>	<b>40,073,335</b>	<b>13,251,913,751</b>	<b>13,253,379,671</b>	<b>1,465,920</b>	<b>156,620,328</b>
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\*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.

**Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for August 2020**

Report Date: 9/1/2020

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	438,223,344.00	438,223,344.00	95.24%
2nd Allocation	620,467,205.00	620,467,205.00	
3rd Allocation	34,522,022.00	34,522,022.00	
	<b>1,093,212,571.00</b>	<b>1,093,212,571.00</b>	

Parish Program	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
Allocation to Parishes	\$ 562,526,122	\$ 562,278,810	\$ 247,312	\$ 532,049,700	\$ 532,655,942	\$ 606,242	\$ 29,870,180
	<b>\$ 562,526,122</b>	<b>\$ 562,278,810</b>	<b>\$ 247,312</b>	<b>\$ 532,049,700</b>	<b>\$ 532,655,942</b>	<b>\$ 606,242</b>	<b>\$ 29,870,180</b>

Housing Programs	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
State - Affordable Rental	\$ 50,428,173	\$ 50,428,173	\$ -	\$ 50,428,173	\$ 50,428,173	\$ -	\$ -
GI Piggyback Program	\$ 25,000,000	\$ 25,000,000	\$ -	\$ 24,908,577	\$ 24,909,164	\$ 588	\$ 90,836
Public Housing - State	\$ 14,598,235	\$ 14,598,235	\$ -	\$ 14,598,235	\$ 14,598,235	\$ -	\$ -
Homelessness Prevention	\$ 4,372,437	\$ 4,372,437	\$ -	\$ 4,372,437	\$ 4,372,437	\$ -	\$ -
Parish - Affordable Rental	\$ 24,000,000	\$ 24,000,000	\$ -	\$ 23,732,938	\$ 23,732,938	\$ -	\$ 267,062
Soft Second Mortgage Program	\$ 5,104,455	\$ 5,104,455	\$ -	\$ 3,633,996	\$ 3,639,514	\$ 5,517	\$ 1,464,942
	<b>\$ 123,503,300</b>	<b>\$ 123,503,300</b>	<b>\$ -</b>	<b>\$ 121,674,356</b>	<b>\$ 121,680,461</b>	<b>\$ 6,105</b>	<b>\$ 1,822,839</b>

Infrastructure Programs	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
Coastal Communities Recovery	\$ 30,398,297	\$ 30,398,297		\$ 26,665,481	\$ 26,667,776	\$ 2,295	\$ 3,730,521
Interoperable Communications	\$ 17,074,657	\$ 17,074,657	\$ -	\$ 17,074,657	\$ 17,074,657	\$ -	\$ -
Municipal Infrastructure	\$ 35,092,338	\$ 35,003,148	\$ 89,189	\$ 33,890,538	\$ 33,890,538	\$ -	\$ 1,201,799
Economic Development and Growth Infrastructure	\$ 80,000,000	\$ 80,000,000	\$ -	\$ 76,464,730	\$ 76,465,708	\$ 978	\$ 3,534,292
	<b>\$ 162,565,292</b>	<b>\$ 162,476,103</b>	<b>\$ 89,189</b>	<b>\$ 154,095,406</b>	<b>\$ 154,098,679</b>	<b>\$ 3,273</b>	<b>\$ 8,466,613</b>

Economic Development Programs	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)	\$ 51,797,305	\$ 51,797,305	\$ -	\$ 51,271,829	\$ 51,322,912	\$ 51,083	\$ 474,393
Innovation Grant Program	\$ 9,507,100	\$ 9,507,100	\$ -	\$ 9,507,100	\$ 9,507,100	\$ -	\$ -
Innovation Program - Workforce	\$ 2,476,736	\$ 2,476,736	\$ -	\$ 2,476,736	\$ 2,476,736	\$ -	\$ -
Recovery Public Service Program	\$ 19,845,472	\$ 19,845,472	\$ -	\$ 19,845,472	\$ 19,845,472	\$ -	\$ -
	<b>\$ 83,626,613</b>	<b>\$ 83,626,613</b>	<b>\$ -</b>	<b>\$ 83,101,138</b>	<b>\$ 83,152,221</b>	<b>\$ 51,083</b>	<b>\$ 474,393</b>

Agriculture	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	\$ 39,354,248	\$ 39,354,248	\$ -	\$ 39,354,248	\$ 39,354,248	\$ -	\$ -
Agri-business Recovery Loan Assistance	\$ 9,301,640	\$ 9,301,640	\$ -	\$ 9,301,640	\$ 9,301,640	\$ -	\$ -
La Critical Farm Infrastructure	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -
Agriculture Administration	\$ 152,449	\$ 152,449	\$ -	\$ 21,376	\$ 21,376	\$ -	\$ 131,073
	<b>\$ 58,808,337</b>	<b>\$ 58,808,337</b>	<b>\$ -</b>	<b>\$ 58,677,264</b>	<b>\$ 58,677,264</b>	<b>\$ -</b>	<b>\$ 131,073</b>

Fisheries	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
Commercial Fisherman G&L *	\$ 15,306,315	\$ 15,306,315	\$ -	\$ 15,306,315	\$ 15,306,315	\$ -	\$ -
Wholesale Dealer Broker G&L	\$ 8,412,255	\$ 8,412,255	\$ -	\$ 8,412,255	\$ 8,412,255	\$ -	\$ -
Vessel Monitoring System	\$ 1,496,344	\$ 1,496,344	\$ -	\$ 1,496,344	\$ 1,496,344	\$ -	\$ -
Sustainable Coastal Communities	\$ 7,925,000	\$ 7,914,600	\$ 10,400	\$ 7,764,600	\$ 7,764,600	\$ -	\$ 160,400
Fisheries Technical Assistance	\$ 124,788	\$ 124,788	\$ -	\$ 124,788	\$ 124,788	\$ -	\$ -
Fishing Industry Modernization	\$ 94,164	\$ 94,164	\$ -	\$ 94,164	\$ 94,164	\$ -	\$ -
Fisheries Administration	\$ 157,090	\$ 157,090	\$ -	\$ 157,090	\$ 157,090	\$ -	\$ -
	<b>\$ 33,515,956</b>	<b>\$ 33,505,556</b>	<b>\$ 10,400</b>	<b>\$ 33,355,555</b>	<b>\$ 33,355,555</b>	<b>\$ -</b>	<b>\$ 160,400</b>

Administration and Planning	Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance
Comprehensive Resiliency Planning	\$ 13,030,717	\$ 12,924,438	\$ 106,278	\$ 12,926,076	\$ 12,926,076	\$ -	\$ 104,641
Administration**	\$ 5,676,130	\$ 3,295,212	\$ 2,380,918	\$ 3,312,896	\$ 3,312,896	\$ -	\$ 2,363,234
	\$ 49,960,104	\$ 49,960,104	\$ -	\$ 41,216,487	\$ 41,368,354	\$ 151,867	\$ 8,591,750
	<b>\$ 68,666,951</b>	<b>\$ 66,179,754</b>	<b>\$ 2,487,196</b>	<b>\$ 57,455,459</b>	<b>\$ 57,607,326</b>	<b>\$ 151,867</b>	<b>\$ 11,059,625</b>

<b>Gustav/Ike CDBG Program Totals</b>	<b>\$ 1,093,212,571</b>	<b>\$ 1,090,378,473</b>	<b>\$ 2,834,098</b>	<b>\$ 1,040,408,879</b>	<b>\$ 1,041,227,448</b>	<b>\$ 818,569</b>	<b>\$ 51,985,123</b>
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\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

**Isaac CDBG Program Allocations, Obligations, and Expenditures for August 2020**

Report Date: 9/1/2020

Appropriations and Allocations (2013)	HUD Total Allocation to State	HUD Obligation Amt	Overall Funds Expended 92.27%
1st Allocation	64,379,084	784,000	
2nd Allocation		8,726,000	
3rd Allocation		800,000	
4th Allocation		1,083,398	
5th Allocation		712,500	
6th Allocation		7,525,594	
7th Allocation		1,009,900	
8th Allocation		346,278	
9th Allocation		3,000,000	
10th Allocation		934,278	
11th Allocation		5,000,000	
12th Allocation		4,300,000	
13th Allocation		4,423,000	
14th Allocation		20,418,362	
15th Allocation		5,315,774	-
	<b>64,379,084</b>	<b>64,379,084</b>	

Parish Program	Allocations as of August 2020	HUD Approved Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist	22,452,384	22,452,384	22,452,384	-	21,670,830	21,673,683	2,854	778,701	<b>778,701</b>
St. John the Baptist Public Schools	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-	-
Garyville Redevelopment Project	5,281,715	5,281,715	5,281,715	-	5,281,715	5,281,715	-	-	-
Plaquemines	18,903,745	18,903,745	18,903,745	-	15,175,300	15,262,354	87,054	3,641,391	<b>3,641,391</b>
	<b>51,637,844</b>	<b>51,637,844</b>	<b>51,637,844</b>	-	<b>47,127,845</b>	<b>47,217,752</b>	<b>89,907</b>	<b>4,420,092</b>	<b>4,420,092</b>

State Programs	Allocations as of August 2020	HUD Approved Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share	5,886,000	5,886,000	5,886,000	-	5,886,000	5,886,000	-	-	-
LMI HMA Cost-Share ***	1,300,348	1,300,348	1,300,348	-	1,300,348	1,300,348	-	-	-
Homeowner Rehabilitation Program	326,897	326,897	326,897	-	326,897	326,897	-	-	-
Soft Second Mortgage	1,148,170	1,148,170	1,148,170	-	871,719	872,619	900	275,551	<b>275,551</b>
Parish Recovery Priority Projects	1,729,863	1,729,863	1,729,863	-	1,729,863	1,729,863	-	-	-
	<b>10,391,278</b>	<b>10,391,278</b>	<b>10,391,278</b>	-	<b>10,114,827</b>	<b>10,115,727</b>	<b>900</b>	<b>275,551</b>	<b>275,551</b>

Administration, Planning, and Technical Assistance**	Allocations as of August 2020	HUD Approved Allocations as of August 2020	Obligations as of August 2020	Unobligated Amount	Expenditures thru 07/31/2020	Expenditures thru 08/31/2020	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance	24,220	24,220	24,220	-	24,220	24,220	-	-	-
Administration*	2,325,742	2,325,742	2,325,742	-	2,019,681	2,041,969	22,288	283,773	<b>283,773</b>
	<b>2,349,963</b>	<b>2,349,963</b>	<b>2,349,963</b>	-	<b>2,043,902</b>	<b>2,066,190</b>	<b>22,288</b>	<b>283,773</b>	<b>283,773</b>
<b>Isaac CDBG Program Totals</b>	<b>64,379,084</b>	<b>64,379,084</b>	<b>64,379,084</b>	-	<b>59,286,573</b>	<b>59,399,668</b>	<b>113,095</b>	<b>4,979,416</b>	<b>4,979,416</b>

\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

**Katrina-Rita Remaining Unobligated Dollars**

As of August 2020

Programs	Allocations	Obligations	Percent Obligated	Unobligated Amounts	Status of Unobligated Dollars
	As of August 2020	As of August 2020			
Homeowners Assistance	\$9,735,938,929.00	\$9,703,253,824.39	99.66%	\$32,685,104.61	Obligations include outstanding contracts plus projected grant disbursements and current operating costs. All 3rd Appropriation funds must be spent to complete the Road Home Program. Remaining funds are dedicated as needed to Unmet Needs and Loan Principle Grant Payments for the Road Home Program, as outlined in Action Plan Amendments 58-60 and APA 65. Additionally, these remaining funds are budgeted for future contractual obligations, recovery efforts and anticipated operation costs for close-out of the program.
Long Term Community Recovery	\$699,157,641.00	\$699,075,675.33	99.99%	\$81,965.67	Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs.
Infrastructure Program Delivery	\$32,440,752.00	\$32,371,969.00	99.79%	\$68,783.00	Funds will be obligated to future Infrastructure dashboard IT maintenance and backup costs.
Planning	\$15,500,000.00	\$15,345,937.97	99.01%	\$154,062.03	Remaining funds will be reallocated to another program.
State Technical Assistance	\$1,420,000.00	\$1,106,699.09	77.94%	\$313,300.91	Unobligated funds will be used for staff and grantee training and technical assistance.
LIHTC/CDBG Piggyback	\$610,855,584.50	\$605,086,465.50	99.06%	\$5,769,119.00	The remaining \$5,769,119 was moved from the FTH Pilot Program to Piggyback to fund the Plaquemines Parish multi-family project. A CEA between OCD and LHC will be executed to obligate the \$5,769,119 once LHC confirms the project is moving forward. Plaquemines Parish Council denied the rezoning request on 5/28/20. OCD will preserve the award in anticipation of a fair housing lawsuit against Plaquemines Parish filed by the developer. OCD will monitor the progress of the filing.
Other Housing Activities	\$25,840,635.70	\$25,007,302.37	96.78%	\$833,333.33	\$833,333.33 in Unobligated funds represent return of grant (funds de-obligated 2/26/19) funds from the completed and closed out HDEV activity. Remaining funds will be obligated (APA required) to other identified recovery needs.
First Time Homebuyer Pilot Program	\$41,351,208.06	\$41,291,826.79	99.86%	\$59,381.27	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be obligated to other identified recovery needs.
Primary and Secondary Education	\$243,704,978.80	\$243,694,307.78	100.00%	\$10,671.02	Unobligated funds represent de-obligated funds from completed projects. Remaining funds will be obligated to other identified recovery needs.
Infrastructure Fisheries Assistance	\$25,488,466.00	\$25,460,650.29	99.89%	\$27,815.71	Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs. In this case however, the CEA is still in the closeout process.
Infrastructure - Local Government	\$173,196,431.00	\$173,126,632.50	99.96%	\$69,798.50	Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs.
	\$11,604,894,626.06	\$11,564,821,291.01		\$40,073,335.05	TOTALS

**Gustav-Ike Remaining Unobligated Dollars**

As of August 2020

Parish Program	Allocations As of August 2020	Obligations As of August 2020	Percent Obligated	Unobligated Amounts	Status of Unobligated Dollars
Municipal Infrastructure	\$35,092,337.80	\$35,003,148.49	98.372%	\$89,189.31	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Comprehensive Resiliency	\$13,030,716.68	\$12,924,438.46	98.133%	\$106,278.22	Unobligated funds represent de-obligated amounts from completed projects. Funds will continue to be de-obligated as projects are completed and closed out.
Planning	\$5,676,130.00	\$3,295,211.77	59.948%	\$2,380,918.23	Unobligated funds will be used for an impact analysis and on-going statewide technical assistance and training for grantees and state staff re: long term resiliency planning, CDBG compliance, etc.
Allocation to Parishes	\$562,526,122.00	\$562,278,809.84	99.997%	\$247,312.16	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Sustainable Coastal Communities Program	\$7,925,000.00	\$7,914,599.91	99.997%	\$10,400.09	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.

\$624,250,306.48      \$621,416,208.47      \$2,834,098.01 TOTALS

**OFFICE OF COMMUNITY DEVELOPMENT  
DISASTER RECOVERY UNIT  
ROAD HOME  
8/31/2020**

**HOUSING**

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
HGI CATASTROPHE SERVICE LLC	\$ 77,527,626.69	\$ 77,527,626.69	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 51,006,152.05	\$ 51,006,152.05	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 25,902,210.81	\$ 25,902,210.81	\$ -
<b>SMALL RENTAL</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
CB&I/SHAW ENVIRONMENTAL & INFRAS	\$ 55,954,790.56	\$ 55,954,790.56	\$ -
<b>PIGGYBACK</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
THE COMPASS GROUP LLC	\$ 2,295,157.60	\$ 1,995,822.60	\$ 299,335.00
<b>ROAD HOME IT SERVICES</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
STR GRANTS LLC	\$ 26,372,499.15	\$ 22,958,040.23	\$ 3,414,458.92
CGI TECHNOLOGIES AND SOLUTIONS	\$ 34,520,310.24	\$ 34,520,310.24	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 28,124,995.97	\$ 28,124,995.97	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 20,661,599.12	\$ 20,661,599.12	\$ -
HOUSING & DEVELOPMENT SRVC INC	\$ 1,372,039.98	\$ 1,372,039.98	\$ -

## **EXECUTIVE SUMMARY**

- 130,053 homeowners have had their benefits calculated and of those, 130,053 (100%) homeowners have closed on their Road Home grant with disbursements totaling \$9,030,454,046. The average award is \$69,437.
- 119,172 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,100,696,225. The average award is \$67,975.
- 61,831 additional disbursements have been closed for a total of \$1,737,079,000. The average additional disbursement is \$28,094.
- 54% of all Road Home dollars (\$4,891,640,336) have been provided to 56,182 low to moderate income households. The average award is \$87,068.
- 46,145 homeowners have received \$2,126,920,433 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,035 elderly applicants have closed for a total of \$2,407,164,731. The average award is \$80,145.
- 17,592 disabled (self-reporting) applicants have closed for a total of \$1,308,954,952. The average award is \$74,406.
- BRGA funding has been provided to 489 homeowners totaling \$16,187,998.
- IMM funding has been provided to 25,730 homeowners totaling \$192,741,891.
- 95.6% of the 110,217 applicants monitored through this period have been dispositioned Compliant/Occupied.
- 32,388 applicants have received elevation disbursements totaling \$942,830,530.