

Self-Generated Amount Carried Over From Previous Fiscal Year

		2019			2020			2021		
		Carryover	Carryforward BA-7	Excess	Carryover	Carryforward BA-7	Excess	Carryover	Carryforward BA-7	Excess
101	OFFICE OF INDIAN AFFAIRS	10,135.70		10,135.70	7,095.95		7,095.95	9,134.54		9,134.54
107	DIVISION OF ADMINISTRATION	68,986,995.54		68,986,995.54	76,964,697.92		76,964,697.92	83,174,101.85		83,174,101.85
111	GOHSEP							(1,648,538.72)		(1,648,538.72)
112	DEPT OF MILITARY AFFAIRS	1,024,815.14	508,618.00	516,197.14	1,571,309.05	432,556.00	1,138,753.05	1,760,030.20	711,763.00	1,048,267.20
116	LOUISIANA PUBLIC DEFENDER BD	-	-	-	-		-	-		-
130	DEPT OF VETERANS AFFAIRS	535,596.26		535,596.26	380,649.20		380,649.20	709,985.26	74,900.00	635,085.26
131	LA WAR VETERANS CENTER	-		-	0.90		0.90	133,164.64		133,164.64
132	NORTHEAST LA WAR VETERANS HOME	-		-	-		-	232,245.97		232,245.97
134	SOUTHWEST LA WAR VETERANS HOME	1,665,277.75		1,665,277.75	1,278,752.22		1,278,752.22	608,762.39		608,762.39
135	NORTHWEST LA WAR VETERANS HOME	444,747.61		444,747.61	178,217.22		178,217.22	310,418.17		310,418.17
136	SOUTHEAST LA WAR VETERANS HOME	130,197.21	-	130,197.21	79,632.48		79,632.48	1,096,288.71		1,096,288.71
139	SECRETARY OF STATE	519,375.00	519,375.00	-	391,327.00	391,327.00	-	478,969.00	478,969.00	-
141	OFFICE OF THE ATTORNEY GENERAL	1,976,362.31	-	-	443,287.84		443,287.84	3,544,578.83	56,993.00	3,487,585.83
147	STATE TREASURER	1,000,000.00	-	1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00		1,000,000.00
165	COMMISSIONER OF INSURANCE							75,000.00	75,000.00	-
251	DED-OFFICE OF THE SECRETARY	299,560.00		299,560.00	47,179.65		47,179.65			-
252	OFFICE OF BUSINESS DEVELOPMENT	365,775.84	360,436.00	5,339.84	975,433.63	439,307.00	536,126.63	1,543,283.61	778,064.00	765,219.61
254	LA STATE RACING COMMISSION	1,057,169.78	-	1,057,169.78	1,316,339.08		1,316,339.08	1,388,534.49		1,388,534.49
255	OFFICE OF FINANCIAL INSTITUTIO	1,158,105.38	-	1,158,105.38	165,736.70		165,736.70	1,009,676.23		1,009,676.23
261	CRT-OFFICE OF THE SECRETARY	15,188.97	15,188.00	0.97	-		-			-
267	OFFICE OF TOURISM	9,016,883.25	179,847.00	8,837,036.25	10,558,881.17	13,000.00	10,545,881.17	11,478,582.53	747,423.00	10,731,159.53
276	DOTD ENGINEERING & OPERATIONS	278,603.00	278,603.00	-	-		-	3,045,897.00	3,045,897.00	-
301	FLA PARISH HUMAN SERVICES AUTH	-	-	-	20,798.00	20,798.00	-			-
306	MEDICAL VENDOR PAYMENTS	8,168,396.01		8,168,396.01	715,186.92		715,186.92	8,653,473.21		8,653,473.21
320	OFFICE OF AGING & ADULT SRVS	12,015.74		12,015.74	17,904.00		17,904.00	22,566.48		22,566.48
330	OFFICE OF BEHAVIORAL HEALTH	99,967.56		99,967.56	101,454.32		101,454.32	103,305.32		103,305.32
340	OFFICE FOR CITIZENS W/ DEV DIS	435,180.97		435,180.97	216,457.46		216,457.46	5,008.66		5,008.66
402	LA STATE PENITENTIARY	1,284,220.09		1,284,220.09	1,114,579.78		1,114,579.78	1,435,064.64		1,435,064.64
403	OFFICE OF YOUTH DEVELOPMENT	71,202.36		106,340.68	56,708.36		56,708.36	96,195.83		96,195.83
405	AVOYELLES CORRECTIONAL CENTER	160,741.46		160,741.46	231,368.03		231,368.03	323,203.72		323,203.72
408	ALLEN CORRECTIONAL CENTER	47,570.64			44,474.17		44,474.17	89,314.12		89,314.12
409	DIXON CORRECTIONAL INSTITUTE	29,080.06		29,080.06	84,970.42		84,970.42	67,116.42		67,116.42
413	ELAYN HUNT CORRECTIONAL CENTER	-		-	-		-	147,638.88		147,638.88
414	DAVID WADE CORRECTIONAL CENTER	283,869.03		283,869.03	338,065.82		338,065.82	510,754.67		510,754.67
415	ADULT PROBATION & PAROLE	2,071,290.46		2,071,290.46	987,278.19		987,278.19	3,963,500.00		3,963,500.00
416	WASHINGTON CORR INSTITUTE	178,284.08		178,284.08	132,758.59		132,758.59	209,319.94		209,319.94

Self-Generated Amount Carried Over From Previous Fiscal Year

		2019			2020			2021		
		Carryover	Carryforward BA-7	Excess	Carryover	Carryforward BA-7	Excess	Carryover	Carryforward BA-7	Excess
418	OFFICE OF MANAGEMENT AND FINANCE	550,096.00	550,096.00		99,847.00	99,847.00	-	133,238.00	133,238.00	-
419	OFFICE OF STATE POLICE	3,770,084.62	2,235,270.00	1,534,814.62	3,619,138.59	1,564,527.00	2,054,611.59	2,453,999.96	509,497.00	1,944,502.96
420	OFFICE OF MOTOR VEHICLES	580,178	580,178.00	-	100,381.00	100,381.00	-	18,703,500.81	678,226.00	18,025,274.81
440	OFFICE OF REVENUE	79,895,743.29	2,993,622.00	76,902,121.29	92,181,289.09	470,590.00	91,710,699.09	97,068,207.15	2,874,755.00	94,193,452.15
560	STATE CIVIL SERVICE	4,170.75			4,170.75		4,170.75	72,100.00		72,100.00
565	BOARD OF TAX APPEALS	295,204.22		295,204.22	270,005.23		270,005.23	77,978.64		77,978.64
653	LA SCH FOR DEAF & VISUALLY IMP	1,053.76		1,053.76	1,660.23		1,660.23	2,048.92		2,048.92
662	LA EDUCATIONAL T V AUTHORITY	129,000.00	129,000.00		-		-			-
671	BOARD OF REGENTS	4,759,533.69			1,782,240.56		1,782,240.56	1,391,536.81		1,391,536.81
678	STATE ACTIVITIES	373,085.84		373,085.84	406,709.80		406,709.80	84,906.11		84,906.11
682	RECOVERY SCHOOL DISTRICT	13,522,539.11		13,522,539.11	11,401,035.25		11,401,035.25	15,749,974.46		15,749,974.46
800	ISF-OFFICE OF GROUP BENEFITS	322,565,152.11		322,565,152.11	376,322,478.96		376,322,478.96	377,605,855.89		377,605,855.89
804	ISF-OFFICE OF RISK MANAGEMENT	2,794,449.27		2,794,449.27	4,372,585.04		4,372,585.04	9,470,512.64		9,470,512.64
806	ISF-LA PROPERTY ASSISTANCE AGY	1,020,410.28		1,020,410.28	2,623,673.48		2,623,673.48	2,773,453.99		2,773,453.99
807	ISF-LA FED PROP ASS'T	2,258,578.13		2,258,578.13	1,551,677.86		1,551,677.86	1,299,814.57		1,299,814.57
811	PRISON ENTERPRISES	-		-	-		-	298,782.59		298,782.59
815	OFFICE OF TECHNOLOGY SERVICES	-		-	378,520.89		378,520.89			-
820	OFFICE OF STATE PROCUREMENT	3,047,114.15		3,047,114.15	4,193,179.39		4,193,179.39	3,669,709.97		3,669,709.97
829	ISF-OFFICE OF AIRCRAFT SRVCS	-		-	6,209.08		6,209.08			-
856	OFFICE OF ENVIRONMENTAL QUALITY							5,705,601.00	5,705,601.00	-
939	PREPAID WIRELESS TELE 911 SVC	8,978,049.56		8,978,049.56	3,368,033.46		3,368,033.46	3,600,733.81		3,600,733.81
954	SP ACTS LEG AUD DSFD	1,389,329.77		1,389,329.77	512,411.96		512,411.96	86,599.92		86,599.92
		547,260,379.75	8,350,233.00	532,157,647.68	602,615,791.69	3,532,333.00	599,083,458.69	665,825,131.83	15,870,326.00	649,954,805.83

* - These agencies had negative carryovers due to General Fund seeds needed to repay prior year seeds.

Self-Generated Amount Carried Over From Previous Fiscal Year				
2021				
		Carryover	Carryforward BA-7	Authorization to C/O
101	OFFICE OF INDIAN AFFAIRS	9,134.54		R.S. 47:463.78(C) "The fee for the plate shall be twenty-five dollars which shall be assessed every two years in addition to the standard motor vehicle registration license fee and a handling fee of three dollars and fifty cents which shall be retained by the department to offset a portion of the administrative costs".
107	DIVISION OF ADMINISTRATION	83,174,101.85		(HB 1 - prior and current year language) For program income from the CDBG program, HUD issued a reconsideration of waivers granted to and alternative requirements for the State of Louisiana CDBG Disaster Recovery grants to address hurricanes in the gulf, 2006. This notice is documented in Federal Register Volume 73, Number 200 on Wednesday, October 15, 2008. Program Income is addressed in 16. a. (3) (i) which prevents the state to use such income for other purpose.
111	GOHSEP	(1,648,538.72)		This agency had a negative carryover due to General Fund seeds needed to repay prior year seeds.
112	DEPT OF MILITARY AFFAIRS	1,760,030.20	711,763.00	(HB 1 - prior and current year language) and BA-7 In the Military Affairs Program, the primary sources of revenue are rent, timber sales, Honor Guard funds, and proceeds from Equitable Sharing activity. The Education Program receives revenues from Dining Facility (DFAC) proceeds. For the agency, all unobligated funds appropriated for use in the current fiscal year will be carried forward. The funds do not revert due to the prior and current year language added in HB 1.

Self-Generated Amount Carried Over From Previous Fiscal Year				
2021				
		Carryover	Carryforward BA-7	Authorization to C/O
130	DEPT OF VETERANS AFFAIRS	709,985.26	74,900.00	R.S.29:384(B) The Department of Veterans Affairs may receive from any source whatsoever, gifts, contributions, bequests, and individual reimbursements, and any other revenue. All such funds received by the Department of Veterans Affairs shall be deposited with the state treasurer in a revolving fund to the credit of the Department of Veterans Affairs and shall be used to offset recurring expenses, acquisitions, and major repairs. DVA relies on these carryover funds to use for unforeseen and unbudgeted expenses, repairs to medical facilities, and replacement of necessary items, to maintain the quality of the services offered to clients and the facilities utilized by clients.
131	LA WAR VETERANS CENTER	133,164.64		R.S.29:384(B) (See above)
132	NORTHEAST LA WAR VETERANS HOME	232,245.97		R.S.29:384(B) (See above)
134	SOUTHWEST LA WAR VETERANS HOME	608,762.39		R.S.29:384(B) (See above)
135	NORTHWEST LA WAR VETERANS HOME	310,418.17		R.S.29:384(B) (See above)
136	SOUTHEAST LA WAR VETERANS HOME	1,096,288.71	-	R.S.29:384(B) (See above)
139	SECRETARY OF STATE	478,969.00	478,969.00	BA-7
141	OFFICE OF THE ATTORNEY GENERAL	3,544,578.83	56,993.00	(HB 1 - prior and current year language) The primary source is from the Department's Consumer Protection section. Also, collections come from various boards and commissions for legal services. The Consumer Protection section receives funds from multi-action law suits and court settlements and is to be used exclusively for consumer enforcement and education.

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2021				
		Carryover	Carryforward BA-7	Authorization to C/O
147	STATE TREASURER	1,000,000.00	-	(HB 1 - prior and current year language). R.S.39:1405.1 Bond Commission fees - in order to defray the expenses incurred in all its operations and to pay any other expenses which may be necessary in connection therewith, including but not limited to the review of applications for consent and approval of the issuance of debt or evidences of indebtedness for the purpose of financing any project in the state of Louisiana, shall have the power to impose and collect fees on all such applications, as well as the power to impose and collect a fee at the closing of such issuances of debt. Retaining carryover is necessary due to the uncertainty of the amount of Bond Commission fees from year to year. The carryover provides a consistent level of revenue for the expenditures associated with the Bond Commission in case the collections come in less than anticipated.
165	COMMISSIONER OF INSURANCE	75,000.00	75,000.00	BA-7
252	OFFICE OF BUSINESS DEVELOPMENT	1,543,283.61	778,064.00	(HB 1 - prior and current year language and BA-7). Source is Business Incentive Fees. This language is necessary due to uncertainty of the amount of annual collections, partially because of the changes to the rules for the Industrial Tax Exemption Program (ITEP).
254	LA STATE RACING COMMISSION	1,388,534.49	-	(HB 1 - prior and current year language) Louisiana Revised Statutes, Title 4, Racing Part 1 and 2, Horse Racing, Section 141 etc. seq. withholds from taxes collected on pari-mutuel wagering, admissions, occupational licenses, fines, forfeited appeal fees, examination fees, etc.
255	OFFICE OF FINANCIAL INSTITUTIO	1,009,676.23	-	Louisiana Administrative Code 10:I.303(H) - assessments of depository institutions in excess of expenditures shall be credited or refunded on a pro-rata basis

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2021				
		Carryover	Carryforward BA-7	Authorization to C/O
267	OFFICE OF TOURISM	11,478,582.53	747,423.00	BA-7 R.S. 51:1282-1287 - Tourism Promotion District funds- In order to provide funds for the purpose of assisting the state in the promotion of tourism, the district is hereby authorized, to levy and collect a sales and use tax not to exceed three one hundredths of one percent. The carryover amount is necessary in order to expend the Tourism Promotion District funds as intended by the revised statute governing the collection and expenditures of these sales tax dedications.
276	DOTD ENGINEERING & OPERATIONS	3,045,897.00	3,045,897.00	BA-7 (HB 1 - prior and current year language) Authorized by the LDH Preamble in Act 1 of the 2020 1st Extraordinary Legislative Session - Notwithstanding any law to the contrary and specifically R.S. 39:82(E), for Fiscal Year 2020-2021 any over-collected funds, including interagency transfers, fees and self-generated revenues, federal funds, and surplus statutory dedicated funds generated and collected by any agency in Schedule 09 for FY 2019-2020 may be carried forward and expended in Fiscal Year 2020-2021 in the Medical Vendor Program. LINCCA agreements with hospitals, physicians and ambulance services. Third part liability collections. Self generated funds from prior year collections at other LDH agencies, etc.
306	MEDICAL VENDOR PAYMENTS	8,653,473.21		
320	OFFICE OF AGING & ADULT SRVS	22,566.48		(HB 1 - prior and current year language) Authorized by the LDH Preamble in Act 1 of the 2020 1st Extraordinary Legislative Session - Ineligible (for Medicaid) Patient Fees, Employee meals, rent received from the John J. Hainkel Jr. Home and Rehabilitation Center, etc.
330	OFFICE OF BEHAVIORAL HEALTH	103,305.32		(HB 1 - prior and current year language) Authorized by the LDH Preamble in Act 1 of the 2020 1st Extraordinary Legislative Session - Ineligible (for Medicaid) Patient Fees, Employee meals, Employee Housing, Collections from Healthy Louisiana plans for Medicaid re-imbursable services

Self-Generated Amount Carried Over From Previous Fiscal Year				
			2021	
		Carryover	Carryforward BA-7	Authorization to C/O
340	OFFICE FOR CITIZENS W/ DEV DIS	5,008.66		(HB 1 - prior and current year language) Authorized by the LDH Preamble in Act 1 of the 2020 1st Extraordinary Legislative Session - Ineligible (for Medicaid) Patient Fees, Early Steps (Deductibles for services/per Diem cost), Lions International License Plate (fees collected from Motor Vehicles), etc.
402	LA STATE PENITENTIARY	1,435,064.64		HB 1 - Auxiliary (Canteen/Rodeo proceeds) - Authorized by Section 18A of the Preamble to Act 1 of the 2020 1st Extraordinary Legislative Session - Funds appropriated to auxiliary accounts herein shall be from prior and current year collections, with the exception of State General Fund (Direct). Excess funds generated from proceeds of the April rodeo event are needed for expenditures (contracts, supplies, etc.) that will be incurred from the October events.
403	OFFICE OF YOUTH DEVELOPMENT	96,195.83		HB 1 - Auxiliary/Canteen Authorized by Section 18A of the Preamble to Act 1 of the 2020 1st Extraordinary Legislative Session - Funds appropriated to auxiliary accounts herein shall be from prior and current year collections, with the exception of State General Fund (Direct).
405	AVOYELLES CORRECTIONAL CENTER	323,203.72		HB 1 - Auxiliary/Canteen (see above)
408	ALLEN CORRECTIONAL CENTER	89,314.12		HB 1 - Auxiliary/Canteen (see above)
409	DIXON CORRECTIONAL INSTITUTE	67,116.42		HB 1 - Auxiliary/Canteen (see above)
413	ELAYN HUNT CORRECTIONAL CENTER	147,638.88		HB 1 - Auxiliary/Canteen (see above)
414	DAVID WADE CORRECTIONAL CENTER	510,754.67		HB 1 - Auxiliary/Canteen (see above)
415	ADULT PROBATION & PAROLE	3,963,500.00		HB 1 - prior and current year language. Excess revenue (generated from supervision fees) is carried forward from year to year due to the uncertain nature of collections.
416	WASHINGTON CORR INSTITUTE	209,319.94		HB 1 - Auxiliary/Canteen Authorized by Section 18A of the Preamble to Act 1 of the 2020 1st Extraordinary Legislative Session - Funds appropriated to auxiliary accounts herein shall be from prior and current year collections, with the exception of State General Fund (Direct).

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2021				
		Carryover	Carryforward BA-7	Authorization to C/O
418	OFFICE OF MANAGEMENT AND FINANCE	133,238.00	133,238.00	BA-7
419	OFFICE OF STATE POLICE	2,453,999.96	509,497.00	BA-7 and HB 1 - Act 1 of the 2020 1st Extraordinary Legislative Session, which states in part "...prior year Self-generated Revenues derived from federal and state drug and gaming asset forfeitures shall be carried forward and shall be available for expenditure."
420	OFFICE OF MOTOR VEHICLES	18,703,500.81	678,226.00	BA-7
440	OFFICE OF REVENUE	97,068,207.15	2,874,755.00	(HB 1 - prior and current year language) and Carryforward BA-7. Source of funding is from penalties, fines and late fees, permits and licensing. In the Tax Collection Program, these collections vary during the fiscal year due to uncertainty about the number of taxpayers who will file and/or pay taxes late. In the Alcohol and Tobacco Control Program collections vary during the fiscal year due to uncertainty in the number of permits and licenses renewed and requested for alcohol and tobacco sales. The Charitable Gaming program's collections vary during the fiscal year due to the number of permits requested or renewed to conduct charitable gaming activities. Carryover amounts are used to fund expenses before current year collections are received.
560	STATE CIVIL SERVICE	72,100.00		HB 1 - prior and current year language
565	BOARD OF TAX APPEALS	77,978.64		R.S. 47:1406 and (HB 1 - prior and current year language) These funds generated from filing fees from tax payers filing appeals for both state and local cases.
653	LA SCH FOR DEAF & VISUALLY IMP	2,048.92		Auxiliary Program: Student Center Canteen sales. Prior and Current year collections appropriated in accordance with Act 1 of the 2020 1st Extraordinary Legislative Session, Preamble Section 18.A.

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2021				
		Carryover	Carryforward BA-7	Authorization to C/O
671	BOARD OF REGENTS/LUMCON	1,391,536.81		R.S. 17:3139.5B(2)(a) - "Authority to retain any funds which remain unexpended and unobligated at the end of the fiscal year for use at the institution's discretion pursuant to R.S. 17:3386." Higher Educations fees and Self-generated revenue (FSGR) is exempt from the Revenue Estimating Conference (REC) approval per CONST 7:10(J)(2).
678	STATE ACTIVITIES	84,906.11		The original source of this funding is Carl Perkins Federal Funds which come to State Activities from LCTCS off budget and thus are classified as "Fees & Self-generated Revenue" for accounting purposes. These federal funds are for specific qualifying expenditures associated with vocational education and cannot be used for any other purpose.
682	RECOVERY SCHOOL DISTRICT	15,749,974.46		These are funds derived from Harrah's Casino and the Lexington Insurance proceeds. These funds are for specific RSD expenditures by contractual obligation (Harrah's) and court settlement (Lexington) and cannot be used for any other purpose.
800	ISF-OFFICE OF GROUP BENEFITS	377,605,855.89		Act 47 Internal service fund. Fees generated from premium payments for health and life insurance benefits. Exempt from reversion per Act 46 of the 2015 Regular Legislative Session, Section 7 and LA R.S. 42:854 (C).
804	ISF-OFFICE OF RISK MANAGEMENT	9,470,512.64		Act 47 Internal service fund
806	ISF-LA PROPERTY ASSISTANCE AGY	2,773,453.99		Act 47 Internal service fund
807	ISF-LA FED PROP ASS'T	1,299,814.57		Act 47 Internal service fund
811	PRISON ENTERPRISES	298,782.59		Act 47 Internal service fund
820	OFFICE OF STATE PROCUREMENT	3,669,709.97		Act 47 Internal service fund
856	OFFICE OF ENVIRONMENTAL QUALITY	5,705,601.00	5,705,601.00	BA-7 (Stat Ded Fund Account)

Self-Generated Amount Carried Over From Previous Fiscal Year			Authorization to C/O
2021			
	Carryover	Carryforward BA-7	
939	PREPAID WIRELESS TELE 911 SVC	3,600,733.81	(HB 1 - prior and current year language) R.S. 33:9109.2 Notwithstanding any provision of law to the contrary, all revenues collected from the assessment of 911 surcharge fees in a parish wide communications district, as provided in this Chapter, shall be used for the express purpose of providing 911 emergency response communications services and operations. The funds shall not be diverted for use by any other entity or for any purpose other than those outlined in this Chapter.
954	SP ACTS LEG AUD DSFD	86,599.92	Act 77 of 2016 Sec. 2 (E) In addition to any portion of the funds herein allocated in this Section to the legislative auditor, any portion of the funds previously appropriated to the legislative auditor, and all other revenue and funds of the legislative auditor, or interest earnings, are hereby appropriated and may be used to defray the expenses of the legislative auditor.
TOTAL		665,825,131.83	15,870,326.00

IAT Amount Carried Over From Previous Fiscal Year											
		2019			2020			2021			
		Carryover	Carryforward BA-7	Excess	Carryover	Carryforward BA-7	Excess	Carryover	Carryforward BA-7	Excess	Authorization to C/O
107	DIVISION OF ADMINISTRATION	(15,221,247.52) *	56,210.00	(15,277,457.52)	(11,991,670.99) *		(11,991,670.99)	2,318,966.16 *		2,318,966.16	Treasury seed
111	GOHSEP							(31,906.34) *		(31,906.34)	Treasury seed
112	DEPT OF MILITARY AFFAIRS	845,083.00	860,670.00	(15,587.00)	173,468.00 *	273,468.00	(100,000.00)	(616,031.18) *	586,206.00	(1,202,237.18)	BA-7, Treasury seed
129	COMISSION ON LAW ENFORCEMENT				700,000.00	700,000.00	-	1,390,787.00	1,390,787.00	-	BA-7
130	DEPT OF VETERANS AFFAIRS	185,425.00	185,425.00	-				45,233.30		45,233.30	R.S. 29:384
131	LA WAR VETERANS CENTER	31,667.77		31,667.77							
134	SOUTHWEST LA WAR VETERANS HOME				55,652.48			121,599.44		121,599.44	R.S. 29:384
136	SOUTHEAST LA WAR VETERANS HOME	15,907.22		15,907.22	192,107.23		192,107.23	166,034.84		166,034.84	R.S. 29:384
141	OFFICE OF THE ATTORNEY GENERAL	4,216,810.19	-	4,216,810.19	3,516,409.88	271,502.00	3,244,907.88	2,430,324.02	768,608.00	1,661,716.02	BA-7, HB1
306	MEDICAL VENDOR PAYMENTS	6,325,057.39		6,325,057.39	12,448,187.81		12,448,187.81	2,755,200.00	2,755,200.00	-	BA-7
309	S CNTL LA HUMAN SVCS AUTHORITY				23,641.00	23,641.00	-				
310	NE DELTA HUMAN SVCS AUTHORITY							18,020.00	18,020.00	-	BA-7
320	OFFICE OF AGING & ADULT SRVS	112,751.00	112,751.00	-	70,234.00	70,234.00	-	107,260.00	107,260.00	-	BA-7
326	OFFICE OF PUBLIC HEALTH	2,218,894.00	2,218,894.00	-							
330	OFFICE OF BEHAVIORAL HEALTH	489,478.00	489,478.00	-	476,132.00	476,132.00	-	95,662.00	95,662.00	-	BA-7
340	OFFICE FOR CITIZENS W/ DEV DIS	-	-	-				237,958.00	237,958.00	-	BA-7
376	CENTRAL LA HUMAN SERVICE DISTRICT							6,298.00	6,298.00	-	BA-7
400	CORRECTIONS - ADMINISTRATION							1,576,354.00	1,576,354.00	-	BA-7
403	OFFICE OF YOUTH DEVELOPMENT	3,546,091.11		3,546,091.11	2,511,585.27		2,511,585.27			-	
419	OFFICE OF STATE POLICE	-		-	32,216.00	32,216.00	-	46,151.00	46,151.00	-	BA-7
425	LA. HIGHWAY SAFETY COMMISSION				84,000.00					-	
560	STATE CIVIL SERVICE	1,309,663.10		1,309,663.10	1,030,344.35		1,030,344.35	866,033.21		866,033.21	R.S. 47:302
565	BOARD OF TAX APPEALS	24,855.00		24,855.00	27,297.00		27,297.00	18,834.00		18,834.00	R.S. 47:302
657	LA SCH MATH SCIENCE AND ARTS	107,842.00	107,842.00	-						-	
671	BOARD OF REGENTS	1,205,381.55		1,205,381.55	1,601,964.52		1,601,964.52	2,867,858.53		2,867,858.53	Act 47 Internal Service Fd
673	NO CENTER FOR THE CREATIVE ARTS							86,276.00	86,276.00	-	BA-7
682	RECOVERY SCHOOL DISTRICT	25,863,250.32		25,863,250.32	23,826,534.02		23,826,534.02	19,895,999.40		19,895,999.40	Act 47 Internal Service Fd
800	ISF-OFFICE OF GROUP BENEFITS	246,536.44		246,536.44	507,678.99		507,678.99	435,101.99		435,101.99	Act 47 Internal Service Fd
804	ISF-OFFICE OF RISK MANAGEMENT	40,090,818.20		40,090,818.20	26,817,680.16		26,817,680.16	27,437,560.94		27,437,560.94	Act 47 Internal Service Fd
806	ISF-LA PROPERTY ASSISTANCE AGY			-	56,803.15		56,803.15			-	
807	ISF-LA FED PROP ASS'T	751,413.56		751,413.56	1,091,195.56		1,091,195.56	1,600,218.56		1,600,218.56	Act 47 Internal Service Fd
811	PRISON ENTERPRISES	33,345.94		33,345.94	2,931.88		2,931.88	489,709.02		489,709.02	Act 47 Internal Service Fd
815	OFFICE OF TECHNOLOGY SERVICES	(5,177,440.74) *		(5,177,440.74)	38,522,022.80		38,522,022.80	29,967,137.87		29,967,137.87	Act 47 Internal Service Fd
816	DIVISION OF ADMINISTRATIVE LAW	1,393,880.27	-	1,393,880.27	1,341,236.93		1,341,236.93	1,289,184.98		1,289,184.98	Act 47 Internal Service Fd
820	OFFICE OF STATE PROCUREMENT	359,806.90		359,806.90	985,498.10		985,498.10	513,527.36		513,527.36	Act 47 Internal Service Fd
829	ISF-OFFICE OF AIRCRAFT SRVCS	257,558.74		257,558.74	1,110,071.39		1,110,071.39	314,874.08		314,874.08	Act 47 Internal Service Fd
		69,232,828.44	4,031,270.00	65,201,558.44	105,213,221.53	1,847,193.00	103,226,376.05	96,450,226.18	7,674,780.00	88,775,446.18	

* - These agencies had negative carryovers due to General Fund seeds needed to repay prior year seeds.