

**Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for May 2020**

Report Date: 6/1/2020

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	98.75%
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	<b>13,410,000,000</b>	<b>13,410,000,000</b>	

Housing Programs	Allocations as of May 2020	Obligations as of May 2020	Unobligated Amount	Expenditures thru 04/30/2020	Expenditures thru 05/31/2020	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,701,039,401	9,701,306,335	266,934	34,632,594
Small Rental Property	653,427,964	653,427,964	-	647,282,626	647,280,903	(1,723)	6,147,061
LIHTC/CDBG Piggyback	610,855,585	605,086,466	5,769,119	579,505,558	579,545,234	39,676	31,310,350
Louisiana Land Trust Slum and Blight Preventio	236,000,000	236,000,000	-	228,894,608	228,908,510	13,902	7,091,490
Supportive Housing Services	72,730,000	72,730,000	-	68,275,291	68,275,291	-	4,454,709
Soft Seconds	69,586,698	69,586,698	-	69,586,698	69,586,698	-	-
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	<b>39,429,697</b>	39,429,697	-	1,921,511
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	18,174,442	18,174,442	-	<b>16,299,673.20</b>	16,299,673.20	-	1,874,769
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	4,776,738	4,776,738	-	833,333
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	<b>4,234,154</b>	<b>4,234,154</b>	-	765,846
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	<b>3,363,864</b>	3,363,864	-	12,259
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs*	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	<b>11,503,181,069</b>	<b>11,463,834,131</b>	<b>39,346,938</b>	<b>11,413,746,857</b>	<b>11,414,065,646</b>	<b>318,789</b>	<b>89,115,423</b>

Infrastructure Programs	Allocations as of May 2020	Obligations as of May 2020	Unobligated Amount	Expenditures thru 04/30/2020	Expenditures thru 05/31/2020	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,075,675	81,966	<b>672,070,258</b>	672,713,902	643,645	26,443,739
Primary and Secondary Education	243,704,979	243,694,308	10,671	<b>229,056,605</b>	229,063,667	6,463	14,641,912
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,127,540	68,891	172,800,830	172,808,344	7,514	388,087
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,609,760	31,609,789	29	830,963
Fisheries Assistance	25,488,466	25,480,650	7,816	<b>23,906,824</b>	24,243,887	337,063	1,244,579
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	-	0
LA SAFE**	4,000,000	4,000,000	-	-	-	-	4,000,000
	<b>1,391,839,758</b>	<b>1,391,601,632</b>	<b>238,126</b>	<b>1,343,295,765</b>	<b>1,344,290,479</b>	<b>994,713</b>	<b>47,549,279</b>

Economic Development Programs	Allocations as of May 2020	Obligations as of May 2020	Unobligated Amount	Expenditures thru 04/30/2020	Expenditures thru 05/31/2020	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,794,791	164,794,791	-	<b>164,646,360</b>	<b>164,646,360</b>	-	148,431
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	33,740,833	33,740,833	-	32,671,179	32,671,179	-	1,069,653
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhanc	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	10,925,000	10,925,000	-	9,839,634	9,839,634	-	1,085,366
Small Firm Recovery Loan & Grant - Innovation	7,412,000	7,412,000	-	7,383,054	7,383,054	-	28,946
Louisiana Bridge Loan	7,259,506	7,259,506	-	6,125,936	6,125,936	-	1,133,570
	<b>317,403,166</b>	<b>317,403,166</b>	<b>-</b>	<b>313,937,199</b>	<b>313,937,199</b>	<b>-</b>	<b>3,465,966</b>

Planning and Technical Assistance	Allocations as of May 2020	Obligations as of May 2020	Unobligated Amount	Expenditures thru 04/30/2020	Expenditures thru 05/31/2020	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,106,699	313,301	<b>1,118,252</b>	1,118,252	-	301,748
	<b>23,703,475</b>	<b>23,236,112</b>	<b>467,363</b>	<b>22,975,230</b>	<b>22,975,230</b>	<b>-</b>	<b>728,245</b>

State Administration	Allocations as of May 2020	Obligations as of May 2020	Unobligated Amount	Expenditures thru 04/30/2020	Expenditures thru 05/31/2020	Monthly Expenditures	Total Remaining Balance
State Administration***	173,872,532	173,872,532	-	<b>146,892,849</b>	147,215,875	323,026	26,809,031

<b>Katrina/Rita CDBG Program Totals</b>	<b>13,410,000,000</b>	<b>13,369,947,572</b>	<b>40,052,427</b>	<b>13,240,847,901</b>	<b>13,242,484,429</b>	<b>1,636,528</b>	<b>167,667,945</b>
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\*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.

\*\* Approved by HUD 02/22/2019.

**Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for May 2020**

Report Date: 6/1/2020

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	438,223,344.00	438,223,344.00	94.69%
2nd Allocation	620,467,205.00	620,467,205.00	
3rd Allocation	34,522,022.00	34,522,022.00	
	<b>1,093,212,571.00</b>	<b>1,093,212,571.00</b>	

Parish Program	Allocations as of May 2020	Obligations as of May 2020	Unobligated Amount	Expenditures thru 04/30/2020	Expenditures thru 05/31/2020	Monthly Expenditures	Total Remaining Balance
Allocation to Parishes	\$ 562,526,122	\$ 562,366,864	\$ 159,258	\$ 527,733,375	\$ 528,955,999	\$ 1,222,624	\$ 33,570,123
	<b>\$ 562,526,122</b>	<b>\$ 562,366,864</b>	<b>\$ 159,258</b>	<b>\$ 527,733,375</b>	<b>\$ 528,955,999</b>	<b>\$ 1,222,624</b>	<b>\$ 33,570,123</b>

Housing Programs	Allocations as of May 2020	Obligations as of May 2020	Unobligated Amount	Expenditures thru 04/30/2020	Expenditures thru 05/31/2020	Monthly Expenditures	Total Remaining Balance
State - Affordable Rental	\$ 50,428,173	\$ 50,428,173	\$ -	\$ 50,428,173	\$ 50,428,173	\$ -	\$ -
GI Piggyback Program	\$ 25,000,000	\$ 25,000,000	\$ -	\$ 24,907,899	\$ 24,907,899	\$ -	\$ 92,101
Public Housing - State	\$ 14,598,235	\$ 14,598,235	\$ -	\$ 14,598,235	\$ 14,598,235	\$ -	\$ -
Homelessness Prevention	\$ 4,372,437	\$ 4,372,437	\$ -	\$ 4,372,437	\$ 4,372,437	\$ -	\$ -
Parish - Affordable Rental	\$ 24,000,000	\$ 23,999,954	\$ -	\$ 23,432,165	\$ 23,732,938	\$ 300,773	\$ 267,062
Soft Second Mortgage Program	\$ 5,104,455	\$ 5,104,455	\$ -	\$ 3,091,469	\$ 3,200,069	\$ 108,600	\$ 1,904,386
	<b>\$ 123,503,300</b>	<b>\$ 123,503,254</b>	<b>\$ -</b>	<b>\$ 120,830,378</b>	<b>\$ 121,239,751</b>	<b>\$ 409,373</b>	<b>\$ 2,263,549</b>

Infrastructure Programs	Allocations as of May 2020	Obligations as of May 2020	Unobligated Amount	Expenditures thru 04/30/2020	Expenditures thru 05/31/2020	Monthly Expenditures	Total Remaining Balance
Coastal Communities Recovery	\$ 30,398,297	\$ 30,398,297	\$ -	\$ 25,130,866	\$ 26,660,521	\$ 1,529,655	\$ 3,737,776
Interoperable Communications	\$ 17,074,657	\$ 17,074,657	\$ -	\$ 17,074,657	\$ 17,074,657	\$ -	\$ -
Municipal Infrastructure	\$ 35,092,338	\$ 35,068,553	\$ 23,785	\$ 33,805,145	\$ 33,805,145	\$ -	\$ 1,287,193
Economic Development and Growth Infrastructure	\$ 80,000,000	\$ 80,000,000	\$ -	\$ 75,421,158	\$ 75,421,158	\$ -	\$ 4,578,842
	<b>\$ 162,565,292</b>	<b>\$ 162,541,507</b>	<b>\$ 23,785</b>	<b>\$ 151,431,826</b>	<b>\$ 152,961,481</b>	<b>\$ 1,529,655</b>	<b>\$ 9,603,811</b>

Economic Development Programs	Allocations as of May 2020	Obligations as of May 2020	Unobligated Amount	Expenditures thru 04/30/2020	Expenditures thru 05/31/2020	Monthly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)	\$ 51,797,305	\$ 51,797,305	\$ -	\$ 51,040,486	\$ 51,115,360	\$ 74,873	\$ 681,945
Innovation Grant Program	\$ 9,507,100	\$ 9,507,100	\$ -	\$ 9,507,100	\$ 9,507,100	\$ -	\$ -
Innovation Program - Workforce	\$ 2,476,736	\$ 2,476,736	\$ -	\$ 2,476,736	\$ 2,476,736	\$ -	\$ -
Recovery Public Service Program	\$ 19,845,472	\$ 19,845,472	\$ -	\$ 19,845,472	\$ 19,845,472	\$ -	\$ -
	<b>\$ 83,626,613</b>	<b>\$ 83,626,613</b>	<b>\$ -</b>	<b>\$ 82,869,795</b>	<b>\$ 82,944,668</b>	<b>\$ 74,873</b>	<b>\$ 681,945</b>

Agriculture	Allocations as of May 2020	Obligations as of May 2020	Unobligated Amount	Expenditures thru 04/30/2020	Expenditures thru 05/31/2020	Monthly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	\$ 39,354,248	\$ 39,354,248	\$ -	\$ 39,354,248	\$ 39,354,248	\$ -	\$ -
Agri-business Recovery Loan Assistance	\$ 9,301,640	\$ 9,301,640	\$ -	\$ 9,301,640	\$ 9,301,640	\$ -	\$ -
La Critical Farm Infrastructure	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -
Agriculture Administration	\$ 152,449	\$ 152,449	\$ -	\$ -	\$ -	\$ -	\$ 152,449
	<b>\$ 58,808,337</b>	<b>\$ 58,808,337</b>	<b>\$ -</b>	<b>\$ 58,655,888</b>	<b>\$ 58,655,888</b>	<b>\$ -</b>	<b>\$ 152,449</b>

Fisheries	Allocations as of May 2020	Obligations as of May 2020	Unobligated Amount	Expenditures thru 04/30/2020	Expenditures thru 05/31/2020	Monthly Expenditures	Total Remaining Balance
Commercial Fisherman G&L *	\$ 15,306,315	\$ 15,306,315	\$ -	\$ 15,306,315	\$ 15,306,315	\$ -	\$ -
Wholesale Dealer Broker G&L	\$ 8,412,255	\$ 8,412,255	\$ -	\$ 8,412,255	\$ 8,412,255	\$ -	\$ -
Vessel Monitoring System	\$ 1,496,344	\$ 1,496,344	\$ -	\$ 1,496,344	\$ 1,496,344	\$ -	\$ -
Sustainable Coastal Communities	\$ 7,925,000	\$ 7,914,600	\$ 10,400	\$ 7,764,600	\$ 7,764,600	\$ -	\$ 160,400
Fisheries Technical Assistance	\$ 124,788	\$ 124,788	\$ -	\$ 124,788	\$ 124,788	\$ -	\$ -
Fishing Industry Modernization	\$ 94,164	\$ 94,164	\$ -	\$ 94,164	\$ 94,164	\$ -	\$ -
Fisheries Administration	\$ 157,090	\$ 157,090	\$ -	\$ 157,090	\$ 157,090	\$ -	\$ -
	<b>\$ 33,515,956</b>	<b>\$ 33,505,556</b>	<b>\$ 10,400</b>	<b>\$ 33,355,555</b>	<b>\$ 33,355,555</b>	<b>\$ -</b>	<b>\$ 160,400</b>

Administration and Planning	Allocations as of May 2020	Obligations as of May 2020	Unobligated Amount	Expenditures thru 04/30/2020	Expenditures thru 05/31/2020	Monthly Expenditures	Total Remaining Balance
Comprehensive Resiliency	\$ 13,030,717	\$ 12,924,438	\$ 106,278	\$ 12,926,076	\$ 12,926,076	\$ -	\$ 104,641
Planning	\$ 5,676,130	\$ 3,295,212	\$ 2,380,918	\$ 3,312,896	\$ 3,312,896	\$ -	\$ 2,363,234
Administration**	\$ 49,960,104	\$ 49,960,104	\$ -	\$ 40,678,467	\$ 40,805,645	\$ 127,179	\$ 9,154,459
	<b>\$ 68,666,951</b>	<b>\$ 66,179,754</b>	<b>\$ 2,487,196</b>	<b>\$ 56,917,438</b>	<b>\$ 57,044,617</b>	<b>\$ 127,179</b>	<b>\$ 11,622,334</b>

<b>Gustav/Ike CDBG Program Totals</b>	<b>\$ 1,093,212,571</b>	<b>\$ 1,090,531,885</b>	<b>\$ 2,680,640</b>	<b>\$ 1,031,794,255</b>	<b>\$ 1,035,157,960</b>	<b>\$ 3,363,705</b>	<b>\$ 58,054,610</b>
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\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

**Isaac CDBG Program Allocations, Obligations, and Expenditures for May 2020**

Report Date: 6/1/2020

Appropriations and Allocations (2013)	HUD Total Allocation to State	HUD Obligation Amt	Overall Funds Expended 91.86%
1st Allocation	64,379,084	784,000	
2nd Allocation		8,726,000	
3rd Allocation		800,000	
4th Allocation		1,083,398	
5th Allocation		712,500	
6th Allocation		7,525,594	
7th Allocation		1,009,900	
8th Allocation		346,278	
9th Allocation		3,000,000	
10th Allocation		934,278	
11th Allocation		5,000,000	
12th Allocation		4,300,000	
13th Allocation		4,423,000	
14th Allocation		20,418,362	
15th Allocation		5,315,774	-
	<b>64,379,084</b>	<b>64,379,084</b>	

Parish Program	Allocations as of May 2020	HUD Approved Allocations as of May 2020	Obligations as of May 2020	Unobligated Amount	Expenditures thru 04/30/2020	Expenditures thru 05/31/2020	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist	22,452,384	22,452,384	22,452,384	-	21,618,271	21,634,933	16,662	817,451	<b>817,451</b>
St. John the Baptist Public Schools	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-	-
Garyville Redevelopment Project	5,281,715	5,281,715	5,281,715	-	5,281,715	5,281,715	-	-	-
Plaquemines	18,903,745	18,903,745	18,903,745	-	15,103,019	15,134,269	31,250	3,769,476	<b>3,769,476</b>
	<b>51,637,844</b>	<b>51,637,844</b>	<b>51,637,844</b>	-	<b>47,003,004</b>	<b>47,050,916</b>	<b>47,912</b>	<b>4,586,927</b>	<b>4,586,927</b>

State Programs	Allocations as of May 2020	HUD Approved Allocations as of May 2020	Obligations as of May 2020	Unobligated Amount	Expenditures thru 04/30/2020	Expenditures thru 05/31/2020	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share	5,886,000	5,886,000	5,886,000	-	5,886,000	5,886,000	-	-	-
LMI HMA Cost-Share ***	1,300,348	1,300,348	1,300,348	-	1,300,348	1,300,348	-	-	-
Homeowner Rehabilitation Program	326,897	326,897	326,897	-	326,897	326,897	-	-	-
Soft Second Mortgage	1,148,170	1,148,170	1,148,170	-	846,398	846,398	-	301,771	<b>301,771</b>
Parish Recovery Priority Projects	1,729,863	1,729,863	1,729,863	-	1,729,863	1,729,863	-	-	-
	<b>10,391,278</b>	<b>10,391,278</b>	<b>10,391,278</b>	-	<b>10,089,506</b>	<b>10,089,506</b>	-	<b>301,771</b>	<b>301,771</b>

Administration, Planning, and Technical Assistance**	Allocations as of May 2020	HUD Approved Allocations as of May 2020	Obligations as of May 2020	Unobligated Amount	Expenditures thru 04/30/2020	Expenditures thru 05/31/2020	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance	24,220	24,220	24,220	-	24,220	24,220	-	-	-
Administration*	2,325,742	2,325,742	2,325,742	-	1,949,393	1,972,820	23,427	352,923	<b>352,923</b>
	<b>2,349,963</b>	<b>2,349,963</b>	<b>2,349,963</b>	-	<b>1,973,613</b>	<b>1,997,040</b>	<b>23,427</b>	<b>352,923</b>	<b>352,923</b>
<b>Isaac CDBG Program Totals</b>	<b>64,379,084</b>	<b>64,379,084</b>	<b>64,379,084</b>	-	<b>59,066,123</b>	<b>59,137,462</b>	<b>71,339</b>	<b>5,241,622</b>	<b>5,241,622</b>

\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

**Katrina-Rita Remaining Unobligated Dollars**

As of May 2020

Programs	Allocations	Obligations	Percent Obligated	Unobligated Amounts	Status of Unobligated Dollars
	As of May 2020	As of May 2020			
Homeowners Assistance	\$9,735,938,929.00	\$9,703,253,824.39	99.66%	\$32,685,104.61	Obligations include outstanding contracts plus projected grant disbursements and current operating costs. All 3rd Appropriation funds must be spent to complete the Road Home Program. Remaining funds are dedicated as needed to Unmet Needs and Loan Principle Grant Payments for the Road Home Program, as outlined in Action Plan Amendments 58-60 and APA 65. Additionally, these remaining funds are budgeted for future contractual obligations, recovery efforts and anticipated operation costs for close-out of the program.
Long Term Community Recovery	\$699,157,641.00	\$699,075,675.33	99.99%	\$81,965.67	Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs.
Infrastructure Program Delivery	\$32,440,752.00	\$32,371,969.00	99.79%	\$68,783.00	Funds will be obligated to future Infrastructure dashboard IT maintenance and backup costs.
Planning	\$15,500,000.00	\$15,345,937.97	99.01%	\$154,062.03	Remaining funds will be reallocated to another program.
State Technical Assistance	\$1,420,000.00	\$1,106,699.09	77.94%	\$313,300.91	Unobligated funds will be used for staff and grantee training and technical assistance.
LIHTC/CDBG Piggyback	\$610,855,584.50	\$605,086,465.50	99.06%	\$5,769,119.00	The remaining \$5,769,119 was moved from the FTH Pilot Program to Piggyback to fund the Plaquemines Parish multi-family project. A CEA between OCD and LHC will be executed to obligate the \$5,769,119 once LHC confirms the project is moving forward. Plaquemines Parish Council denied the rezoning request on 5/28/20. OCD staff are formulating plans for other uses of the funds.
Other Housing Activities	\$25,840,635.70	\$25,007,302.37	96.78%	\$833,333.33	\$833,333.33 in Unobligated funds represent return of grant (funds de-obligated 2/26/19) funds from the completed and closed out HDEV activity. Remaining funds will be obligated (APA required) to other identified recovery needs.
First Time Homebuyer Pilot Program	\$41,351,208.06	\$41,291,826.79	99.86%	\$59,381.27	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be obligated to other identified recovery needs.
Primary and Secondary Education	\$243,704,978.80	\$243,694,307.78	100.00%	\$10,671.02	Unobligated funds represent de-obligated funds from completed projects. Remaining funds will be obligated to other identified recovery needs.
Infrastructure Fisheries Assistance	\$25,488,466.00	\$25,480,650.29	99.97%	\$7,815.71	Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs. In this case however, the CEA is still in the closeout process.
Infrastructure - Local Government	\$173,196,431.00	\$173,127,540.36	99.96%	\$68,890.64	Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs.

## Gustav-Ike Remaining Unobligated Dollars

As of May 2020

Parish Program	Allocations As of May 2020	Obligations As of May 2020	Percent Obligated	Unobligated Amounts	Status of Unobligated Dollars
Municipal Infrastructure	\$35,092,337.80	\$35,068,552.53	98.372%	\$23,785.27	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Comprehensive Resiliency	\$13,030,716.68	\$12,924,438.46	98.133%	\$106,278.22	Unobligated funds represent de-obligated amounts from completed projects. Funds will continue to be de-obligated as projects are completed and closed out.
Planning	\$5,676,130.00	\$3,295,211.77	59.948%	\$2,380,918.23	Unobligated funds will be used for an impact analysis and on-going statewide technical assistance and training for grantees and state staff re: long term resiliency planning, CDBG compliance, etc.
Allocation to Parishes	\$562,526,122.00	\$562,366,863.84	99.997%	\$159,258.16	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Sustainable Coastal Communities Program	\$7,925,000.00	\$7,914,599.91	99.997%	\$10,400.09	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.

**OFFICE OF COMMUNITY DEVELOPMENT  
DISASTER RECOVERY UNIT  
ROAD HOME  
5/31/2020**

**HOUSING**

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
HGI CATASTROPHE SERVICE LLC	\$ 77,527,626.69	\$ 77,527,626.69	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 51,006,152.05	\$ 51,006,152.05	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 25,902,210.81	\$ 25,902,210.81	\$ -
<b>SMALL RENTAL</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
CB&I/SHAW ENVIRONMENTAL & INFRAS	\$ 55,954,790.56	\$ 55,954,790.56	\$ -
<b>PIGGYBACK</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
THE COMPASS GROUP LLC	\$ 2,295,157.60	\$ 1,995,822.60	\$ 299,335.00
<b>ROAD HOME IT SERVICES</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
STR GRANTS LLC	\$ 26,372,499.15	\$ 22,958,040.23	\$ 3,414,458.92
CGI TECHNOLOGIES AND SOLUTIONS	\$ 34,520,310.24	\$ 34,520,310.24	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 28,124,995.97	\$ 28,124,995.97	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 20,463,659.12	\$ 20,463,659.12	\$ -
HOUSING & DEVELOPMENT SRVC INC	\$ 1,372,039.98	\$ 1,372,039.98	\$ -

## **EXECUTIVE SUMMARY**

- 130,053 homeowners have had their benefits calculated and of those, 130,053 (100%) homeowners have closed on their Road Home grant with disbursements totaling \$9,030,412,399. The average award is \$69,436.
- 119,173 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,100,733,711. The average award is \$67,975.
- 61,829 additional disbursements have been closed for a total of \$1,737,037,352. The average additional disbursement is \$28,094.
- 54% of all Road Home dollars (\$4,891,149,796) have been provided to 56,177 low to moderate income households. The average award is \$87,067.
- 46,145 homeowners have received \$2,126,920,433 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,035 elderly applicants have closed for a total of \$2,407,164,731. The average award is \$80,145.
- 17,592 disabled (self-reporting) applicants have closed for a total of \$1,308,954,952. The average award is \$74,406.
- BRGA funding has been provided to 489 homeowners totaling \$16,187,998.
- IMM funding has been provided to 25,730 homeowners totaling \$192,741,891.
- 95.6% of the 110,242 applicants monitored through this period have been dispositioned Compliant/Occupied.
- 32,388 applicants have received elevation disbursements totaling \$942,830,530.