

Department of Public Safety & Corrections
State of Louisiana

JOHN BEL EDWARDS
GOVERNOR



JAMES M. LE BLANC
SECRETARY

February 18, 2020

The Honorable Mack "Bodi" White, Chairman
Joint Legislative Committee on the Budget
Post Office Box 44294, Capitol Station
Baton Rouge, Louisiana 70804

Dear Chairman White:

In accordance with Act 2 of the 2018 Regular Legislative Session, the following information is being provided regarding the budget for the Department of Public Safety & Corrections—Corrections Services.

Attached you will find the department's latest report of the offender census at state institutions and local correctional facilities and the latest projection for Local Housing of State Adult Offenders (LHSAO). These projections include the bona fide obligation of 70% of the calculated projected FY 19-20 savings of \$4.454 million, or \$3.118 million, realized from the Criminal Justice Reinvestment Initiative. This amount represents a bona fide obligation of the State pursuant to Act 261 of the 2017 Regular Legislative Session. In total, the FY 19-20 projected expenditures and bona fide obligations for the Local Housing of State Adult Offenders are approximately \$185.885 million based on an appropriation of \$174.401 million, or a projected deficit of \$11.484 million.

In addition to the LHSAO projections, the department is also projecting unfunded costs of approximately \$18.412 million associated with salaries (including overtime), operating service, and supplies.

The continued support of the Division of Administration and the Legislature is greatly appreciated. Please advise if you have any questions.

Sincerely,



Thomas C. Bickham, III
Undersecretary

C: Vice-Chairman, The Honorable Jerome "Zee" Zeringue
Commissioner Jay Dardenne
Travis McIlwain, OPB
Ternisa Hutchinson, OPB
John Carpenter, LFO

DATE: 2/12/2020
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
WEEKLY VACANCY AND RELEASE REPORT

INSTITUTIONS	OPERATIONAL CAPACITY	ASSIGNED	PHYSICALLY PRESENT	NON DOC/ PARISH HOLDS	CURRENT VACANCIES	PROJECTED RELEASES
WARDEN'S REGION 1						
DWCC *1	1,174	1,172	1,170	0	2	1
PROTECTION (WCC)	50	53	53	0	(3)	0
SUBTOTAL DWCC	1,224	1,225	1,223	0	(1)	1
DCI	1,378	1,421	1,418	2	(45)	1
Youthful Offender	40	13	13	0	27	0
UNIT 3	242	209	209	0	33	0
UNIT 4	140	130	129	0	10	0
SUBTOTAL DCI	1,800	1,773	1,769	2	25	1
EHCC - GEN. POP.	1,510	1,533	1,527	0	(23)	5
SKILLED NURSING UNIT *4	54	58	58	0	(4)	0
HRDC	411	366	358	6	39	4
SUBTOTAL HCC	1,975	1,957	1,943	6	12	9
LSP	5,528	5,428	5,405	4	96	1
NURSING UNIT 2	34	34	34	0	0	0
LSP/LCIW	32	15	14	1	16	0
DEATH ROW	90	68	68	0	22	0
SUBTOTAL LSP	5,682	5,543	5,521	5	134	1
REGION 1 TOTAL	10,681	10,498	10,456	13	170	12
WARDEN'S REGION 2						
RLCC	1,469	1,564	1,558	0	(95)	6
RLDC	224	218	213	0	6	0
JLDCC	115	16	16	0	99	0
SUBTOTAL RLCC	1,808	1,798	1,787	0	10	6
LCIW - GEN. POP. *7,8	0	0	0	0	0	0
FRDC *8	0	0	0	0	0	0
DEATH ROW *8	4	0	0	0	4	0
LCIWEHCC	296	210	209	0	86	2
LCIW/JETSON	304	284	281	0	20	0
SUBTOTAL LCIW	604	494	490	0	110	2
RCC *6	1,314	1,315	1,312	0	(1)	0
STATE POLICE	155	149	149	0	6	0
ALC	872	832	832	0	40	6
REGION 2 TOTAL	4,753	4,588	4,570	0	165	14
TOTAL INSTITUTION	15,434	15,086	15,026	13	335	26
CONTRACT TWP						
CEDARWOOD MANOR	100	92	92	0	8	1
COF/MON-MEN	162	91	91	0	71	0
EFL TWP	75	68	68	0	7	0
LAFOURCHE TWP	174	159	159	0	15	0
WFL TWP	60	43	43	0	17	0
RAPIDES TWP *2	200	90	90	0	110	0
SOUTHWEST TWP	350	263	263	0	87	2
WBR TWP *3	185	165	165	0	20	1
TOTAL CONTRACT TWP *5	1,306	971	971	0	335	4
GRAND TOTAL	16,740	16,057	15,997	13	670	30

- *1 Includes 4 WRDC.
- *2 RAP TWP Co-op agreement is for 245.
- *3 WBR TWP Co-op agreement is for 185.
- *4 Rated capacity is 64
- *5 Totals are included on the CFACILITY report
- *6 Physically present includes 0 intensive incarceration offenders
- *7 Physically present includes 0 intensive incarceration offenders
- *8 Currently empty due to evacuation because of flooding.
- *9 There are 21 Orleans non DOC offenders in the HSU dorm not included in Hunt totals

February 12, 2020
D.P.S.&C./C.S.
Local Housing of Adult Offenders
FY 2019-2020

RATE PER DAY
\$25.39

MONTH	PREV. MONTH'S CENSUS	PROJECTED NEW BEDS	INC./DEC. PAR.PRS.	SUBTOTAL ADULT CENSUS	PROJECTED SUPPLEMEN. PAYMENTS b	CURRENT MONTH'S TOTAL	PROJECTED HOUSING PAYMENTS	PROJECTED MEDICAL PAYMENTS c	PROJECTED HAMILTON V. MORIAL d	PROJECTED Intensive Sub. Abuse e	PROJECTED Number of Parolees housed	PROJECTED Housing Parolees f	TOTAL PROJECTED PAYMENTS	FY 2019-2020 EXISTING OPER. BUDGET	REMAINING BUDGET BALANCE	CJRI BONAFIDE OBLIGATION	PROJECTED SURPLUS/ DEFICIT
JULY	13,994 a	0	10	14,004	0	14,004	11,022,408	0	0	1,217	812	551,103	11,574,728	10,820,181	116,042,032	504,797	(1,259,344)
AUGUST	14,004	0	95	14,099	21	14,120	11,113,711	0	20,071	2,085	1,267	859,943	11,995,810	10,823,504	104,046,222	483,798	(1,656,104)
SEPTEMBER	14,099	0	(132)	13,967	173	14,140	10,770,438	0	12,124	1,412	1,162	763,054	11,547,027	10,474,024	92,499,194	296,365	(1,369,368)
OCTOBER	13,967	0	177	14,144	261	14,395	11,330,161	0	11,196	0	1,122	781,091	12,102,447	10,845,746	80,386,747	334,731	(1,591,432)
NOVEMBER	14,144	0	8	14,152	143	14,295	10,888,502	0	10,090	4,669	1,254	823,764	11,727,025	10,496,146	68,669,722	141,088	(1,371,987)
DECEMBER	14,152	0	(33)	14,119	231	14,350	11,294,742	0	11,609	1,267	1,372	930,828	12,238,446	10,865,363	66,508,497	283,731	(1,666,824)
JANUARY	14,119	0	(83)	14,036	265	14,301	11,256,174	50,000	12,000	25,000	1,139	772,914	12,116,088	10,850,058	44,315,188	251,374	(1,517,404)
FEBRUARY	14,036	0	(80)	13,956	265	14,221	10,471,065	50,000	12,000	25,000	1,139	723,049	11,281,114	10,075,775	33,034,075	192,678	(1,398,017)
MARCH	13,956	0	(42)	13,914	265	14,179	11,160,149	50,000	12,000	25,000	1,139	772,914	12,020,063	10,770,652	21,014,012	237,907	(1,487,318)
APRIL	13,914	0	(52)	13,862	265	14,127	10,760,536	50,000	12,000	25,000	1,139	747,981	11,595,517	10,414,016	9,418,494	(24,330)	(1,157,171)
MAY	13,862	0	(45)	13,817	265	14,082	11,083,801	50,000	12,000	25,000	1,139	772,914	11,943,715	10,785,758	(2,525,221)	268,391	(1,426,348)
JUNE	13,817	0	(62)	13,755	265	14,020	10,679,034	50,000	12,000	25,000	1,139	747,981	11,514,015	10,482,768	(14,039,236)	147,513	(1,178,760)
TOTALS	14,005	0	(239)	13,985	201	14,186	131,830,721	300,000	137,089	160,650	13,823	9,227,537	141,733,217	127,693,981	0	3,118,043	(17,157,279)

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a. Based on Projection for Fiscal Year 2018-19.

b. Supplemental payments represent projected billings for offender days for previous months not reflected in the current month's invoice.

c. Projected medical payments are for "Extraordinary expenses" only. Payments for Hamilton vs. Morial are included in the "Projected Hamilton v. Morial" column.

d. In settlement of the Louis Hamilton, et. al. v. Ernest N. Morial, et. al. suit regarding medical care for offenders housed in the Orleans Parish Prison, the State of Louisiana agreed to pay an additional \$2 per day for all state offenders for medical care and \$7 per day for all offenders treated in the psychiatric unit at the prison.

e. \$800,000 is budgeted for the Intensive Substance Abuse Program per Act 389 (HB 442) of 2013.

f. \$8,279,642 is budgeted for housing parolees at \$21.89/day who are subsequently arrested per Act 652 (HB 562) of 2014.

**February 12, 2020
D.P.S.&C./C.S.
Local Reentry Services FY 2019-2020**

Budgeted Amount	540,944	540,944	540,944	540,944	540,944	540,944	540,944	540,944	540,942	0	4,327,550	394,000	394,000	394,000	390,450	0	0	1,572,450	5,900,000		
MONTH	REENTRY CADD PARISH	REENTRY MADISON- Female PARISH	REENTRY LAFAYETTE PARISH	REENTRY FRANKLIN PARISH	REENTRY RAPIDES PARISH	REENTRY WEST B.R. PARISH	REENTRY ST. TAMMANY PARISH	REENTRY PLAQUEMINES PARISH	REENTRY XP Synergy LLC	REENTRY GRAND TOTAL	DAY REPORTING GEO CADD(Strevreport)	DAY REPORTING ORLEANS PARISH	DAY REPORTING GEO COVINGTON	DAY REPORTING GEO BATON ROUGE	DAY REPORTING GEO MONROE	DAY REPORTING GEO THIBODAUX	DAY REPORTING GRAND TOTAL	TOTAL PROJECTED PAYMENTS	FY 2019-2020 Per Existing Operating Budget	PROJECTED SURPLUS/ DEFICIT	
JULY	39,476	64,020	76,142	50,422	45,543	35,079	29,382	66,661	4,166	410,081	37,500	37,500	37,500	37,500	0	0	150,000	560,081	491,667	(68,414)	
AUGUST	92,741	65,937	36,149	62,144	44,257	38,336	33,740	66,919	4,166	441,391	37,500	37,500	37,500	37,500	0	0	150,000	591,391	491,667	(99,724)	
SEPTEMBER	49,087	60,616	48,308	60,195	44,751	35,387	42,314	62,651	4,166	397,473	37,500	37,500	37,500	37,500	0	0	150,000	547,473	491,667	(55,806)	
OCTOBER	40,440	57,096	50,848	53,442	48,750	41,737	32,469	66,663	4,166	394,611	37,500	37,500	37,500	37,500	0	0	150,000	544,611	491,667	(52,944)	
NOVEMBER	44,039	50,000	50,849	66,224	48,188	29,461	30,824	50,000	4,166	363,751	37,500	37,500	37,500	37,500	0	0	150,000	513,751	491,667	(22,084)	
DECEMBER	34,162	60,627	47,756	50,000	50,000	37,273	50,000	50,000	4,166	383,983	37,500	37,500	37,500	37,500	0	0	150,000	533,983	491,667	(42,316)	
JANUARY	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	4,166	404,166	37,500	37,500	37,500	37,500	0	0	150,000	554,166	491,667	(62,499)	
FEBRUARY	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	4,166	404,166	37,500	37,500	37,500	37,500	0	0	150,000	554,166	491,667	(62,499)	
MARCH	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	4,166	404,166	37,500	37,500	37,500	37,500	0	0	150,000	554,166	491,667	(62,499)	
APRIL	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	4,166	404,166	37,500	37,500	37,500	37,500	0	0	150,000	554,166	491,667	(62,499)	
MAY	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	4,166	404,166	37,500	37,500	37,500	37,500	0	0	150,000	554,166	491,667	(62,499)	
JUNE	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	4,166	404,166	37,500	37,500	37,500	37,500	0	0	150,000	554,166	491,663	(62,503)	
TOTALS	599,945	658,295	610,050	622,427	581,489	514,275	518,729	661,084	49,992	4,816,285	450,000	450,000	450,000	450,000	0	0	1,800,000	6,616,285	5,900,000	(716,285)	

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February 12, 2020
D.P.S.&C./C.S.
Criminal Justice Reinvestment Initiative
FY 2019-2020

MONTH	30% Grants	20% LCLE Victim Services	Carry Forward of CJRI Savings 20% LCLE Victim Services	50% DOC Investment	Carry Forward of CJRI Contracts	Office of Juvenile Justice	TOTAL PROJECTED PAYMENTS	FY 2019-2020 Per Existing Operating Budget	PROJECTED SURPLUS/ DEFICIT	REMAINING BUDGET BALANCE
JULY	0	0	0	8,314	99,727	0	108,041	1,896,958	1,788,917 J	22,386,880
AUGUST	72,404	1,708,420	1,780,033	12,221	232,709	3,560,067	7,365,854	1,897,540	(5,468,314) A	22,278,839
SEPTEMBER	56,706	0	0	295,424	166,341	0	518,471	1,836,271	1,317,800 S	14,912,985
OCTOBER	115,300	0	0	236,773	18,027	0	370,101	1,901,440	1,531,339 O	14,024,413
NOVEMBER	317,407	0	0	315,224	74,252	0	706,883	1,840,149	1,133,266 N	13,317,530
DECEMBER	133,033	0	0	289,067	0	0	422,100	1,903,124	1,481,024 D	12,895,430
JANUARY	785,047	0	0	1,317,955	76,105	0	2,179,107	1,902,196	(276,911) J	3,458,509
FEBRUARY	753,530	0	0	1,275,538	71,195	0	2,100,263	1,766,451	(333,812) F	8,616,060
MARCH	785,047	0	0	1,317,955	76,105	0	2,179,107	1,888,275	(290,832) M	6,436,953
APRIL	769,284	0	0	1,285,990	73,650	0	2,128,924	1,825,750	(303,174) A	4,308,029
MAY	785,047	0	0	1,317,955	76,105	0	2,179,107	1,890,923	(288,184) M	2,128,922
JUNE	769,287	0	0	1,285,985	73,650	0	2,128,922	1,837,803	(291,119) J	(0)
TOTALS	5,342,093	1,708,420	1,780,033	8,958,401	1,037,866	3,560,067	22,386,880	22,386,880	(0)	

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NORTHWEST REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WGLY	
COL. SCOTT COTTRELL, DWCC		CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATES	PREV WEEK	VACANCY	STATE	OFFENDERS	DETAINERS	TRIALS	PARISH	TOTAL	VACANCY	VACANCY	DOC MAX
BIENVILLE PARISH JAIL AND TWP		45	10	0	0	0	0	10	(1)	6	0	0	0	21	2	23	14	22	30
BOSSIER MAX		544	1	3	0	0	0	4	(7)	56	1	0	0	333	42	376	108	164	15
BOSSIER MED		764	340	0	0	0	0	340	2	295	0	31	0	1	5	37	92	387	340
BOSSIER SHRP 90 DAY RE1		120	120	0	0	0	0	120	0	0	0	0	0	0	0	0	0	0	120
BOSSIER SHRP 90 DAY RE2		215	202	0	0	0	0	202	16	13	0	0	0	0	0	0	0	13	202
BOSSIER PARISH TOTAL		1,643	663	3	0	0	0	666	11	364	1	31	0	334	47	413	200	564	677
CADDO CORRECTIONAL CENTER		1,500	211	18	0	0	0	229	23	221	11	34	0	1,028	30	1,106	(38)	165	239
CLAIBORNE DETENTION CENTER AND TWP		590	520	0	2	0	2	522	(4)	(7)	0	0	0	60	0	60	85	8	574
DEFOUR PARISH DETENTION CENTER		191	28	2	0	0	0	30	(4)	5	0	0	0	0	64	64	22	57	30
JACKSON PARISH CORRECTIONAL CENTER AND TWP *2,4		1,252	105	0	1	0	1	106	3	694	0	0	489	63	0	552	(100)	594	106
NATCHITOCHES PARISH DETENTION CENTER		516	224	0	0	0	0	224	11	116	0	16	0	109	11	136	40	166	224
NATCHITOCHES PARISH TWP		48	0	0	23	0	23	23	0	25	0	0	0	0	0	0	0	26	23
NATCHITOCHES PARISH		564	224	0	23	0	23	247	11	141	0	16	0	109	11	136	40	181	247
RED RIVER PARISH JAIL		76	31	0	0	0	0	31	0	19	0	0	0	32	1	33	(7)	12	31
SAIBNE PARISH DETENTION CENTER		134	42	0	0	0	0	42	0	23	0	0	0	0	83	83	(14)	9	42
SAIBNE PARISH WOMEN'S FACILITY		29	0	9	0	0	0	9	0	1	0	0	0	0	14	14	5	6	9
SAIBNE PARISH TOTAL		163	42	9	0	0	0	51	0	24	0	0	0	0	97	97	(9)	15	51
WEBSTER - BAYOU DORCHEAT CORRECTIONAL CENTER AND TWP		344	409	0	88	0	88	497	(6)	(187)	0	0	0	158	13	171	(137)	(324)	497
WEBSTER - BAYOU DORCHEAT S.O. TREATMENT		100	101	0	0	0	0	101	0	(1)	0	0	0	0	0	0	0	(1)	101
WEBSTER PARISH JAIL		61	0	59	0	7	7	66	7	(51)	0	0	0	29	0	29	17	(34)	66
WEBSTER PARISH TOTAL		505	510	59	88	7	95	664	1	(239)	0	0	0	187	13	200	(120)	(359)	664
WINN PARISH JAIL		150	64	0	0	0	0	64	(5)	(52)	0	0	0	69	1	70	86	16	64
WINFIELD CITY JAIL		30	8	0	0	0	0	8	0	(1)	0	0	0	10	0	10	13	12	8
WINN PARISH TOTAL		180	72	0	0	0	0	72	(5)	(53)	0	0	0	79	1	80	99	28	72
SUBTOTAL		6,679	2,416	91	114	7	121	2,628	35	1,107	12	63	489	1,914	266	2,764	180	1,287	2,692

NORTHEAST REGION

LT. COL. TYRONE MAYS, DWCC

	OPERATIONAL CAPACITY	#DOC MALES	#DOC FEMALE	#DOC MALE TWP	#DOC FEMALE TWP	#DOC TOTAL TWP	#DOC INMATE	GAIN/LOSS	DOC PREVIOUS	DOC CHANGE	OUT OF STATE OFFENSES	FEDERAL	ICE	PRE-TRIAL	PARISH	OTHER	OTHER	TOTAL	DOC MAX	WQLY
CALDWELL CORRECTIONAL CENTER	351	359	0	0	0	0	359	5	(47)	0	0	0	0	0	13	13	26	(21)	359	
CALDWELL CORRECTIONAL CENTER SOUTH	249	191	18	0	0	0	209	1	(209)	0	0	0	0	0	37	37	212	3	217	
CALDWELL PARISH TOTAL	600	550	18	0	0	0	568	6	(256)	0	0	0	0	0	50	50	238	(18)	576	
EAST CARROLL RIVERBEND PHASE I	252	0	0	0	0	0	0	0	0	0	0	0	0	301	0	301	(49)	(49)	0	
EAST CARROLL RIVERBEND PHASE II	416	449	0	0	0	0	449	(1)	(99)	0	0	0	0	72	0	72	(6)	(105)	451	
EAST CARROLL RIVERBEND PHASE III	660	712	0	0	0	0	712	7	(162)	0	0	0	0	0	0	0	110	(52)	713	
EAST CARROLL PARISH TOTAL	1,328	1,161	0	0	0	0	1,161	6	(261)	0	0	0	0	373	0	373	55	(205)	1,164	
FRANKLIN PARISH DETENTION CENTER AND TWP	834	712	5	24	0	24	741	32	34	0	0	0	0	89	8	97	(38)	(4)	741	
LINCOLN PARISH DETENTION CENTER AND TWP	241	124	8	18	0	18	148	8	4	0	0	0	0	98	11	109	(19)	(14)	148	
BAYOU CORRECTIONAL CENTER	260	229	0	0	0	0	229	0	31	0	0	0	0	21	0	21	(21)	10	229	
MADISON PARISH CORRECTIONAL CENTER	334	295	0	0	0	0	295	(3)	(5)	0	0	0	0	32	3	35	9	4	298	
MADISON PARISH SOUTHERN CORRECTIONAL FACILITY	564	534	0	0	0	0	534	1	(34)	0	0	0	0	23	1	24	40	6	534	
MADISON PARISH JAIL	36	1	0	0	0	0	1	0	3	0	0	0	0	20	1	21	11	14	1	
MADISON (LOUISIANA TRANSITION CENTER FOR WOMEN)	548	0	574	0	0	0	574	27	(28)	0	0	0	0	88	0	88	(88)	(114)	574	
MADISON PARISH TOTAL	1,742	1,059	574	0	0	0	1,633	25	(31)	0	0	0	0	184	5	189	(49)	(80)	1,636	
MOREHOUSE PARISH DETENTION CENTER AND TWP	272	221	0	33	0	33	254	(4)	18	0	0	0	0	0	1	1	1	17	254	
MOREHOUSE PARISH JAIL AND ANNEX	204	99	0	0	0	0	105	0	55	0	0	0	0	0	102	102	2	57	105	
MOREHOUSE PARISH TOTAL	536	320	0	33	0	33	359	(4)	71	0	0	0	0	0	103	103	3	74	359	
CITY OF FAITH TWP '3	162	0	0	82	0	82	92	(5)	70	0	38	0	0	0	0	38	(38)	32	92	
OUACHITA CORRECTIONAL CENTER AND TWP	1,112	301	10	0	0	0	311	(10)	29	0	38	0	0	539	17	594	178	207	320	
OUACHITA PARISH FEMALE TWP	80	0	0	0	71	71	71	8	(43)	0	0	0	0	0	0	0	52	9	71	
OUACHITA PARISH TWP	250	40	0	150	0	150	190	(3)	60	0	0	0	0	0	0	0	0	60	190	
RICHWOOD (TOWN OF) '2	1,127	40	0	0	0	0	40	(5)	910	0	0	0	483	0	0	483	(306)	604	40	
OUACHITA PARISH TOTAL	2,731	381	10	242	71	313	704	(15)	1,028	0	76	0	483	539	17	1,115	(114)	912	713	
RICHLAND PARISH DETENTION CENTER AND TWP	792	559	0	87	0	87	646	(10)	(56)	0	0	0	0	3	92	95	87	31	646	
TENAS PARISH DETENTION CENTER-WATERPROOF AND TWP	600	453	0	0	0	0	453	(11)	(183)	0	0	0	0	38	14	53	277	94	453	
WISCON PARISH DETENTION CENTER AND TWP	388	231	0	84	0	84	314	0	(75)	0	0	0	0	75	3	78	70	(8)	314	
WEST CARROLL PARISH JAIL	28	19	0	0	0	0	19	1	(7)	0	0	0	0	9	0	9	5	(2)	19	
SUBTOTAL	9,808	5,579	619	486	71	557	6,755	35	266	0	76	0	483	1,409	303	2,271	516	782	6,780	

CENTRAL REGION

MAJ. CHAD FIRMIN, RLCC/JLDC

	OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAINLOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WCLY	
	CAPACITY	MALES	FEMALE	MALE TWP	FEMALE TWP	TOTAL TWP	REMAIN	POP/CRK	VACANCY	STATE	DEPORTED	DETAINED	TRIALS	PARDON	TOTAL	VACANCY	DOC MAX	
AVOUELLES MARKSVILLE DETENTION CENTER (DC 1)	438	191	0	0	0	0	191	0	94	0	0	0	128	10	138	15	109	191
AVOUELLES WOMEN'S CORRECTIONAL CENTER (DC 3)	317	0	76	0	0	0	76	(3)	174	0	1	0	28	4	33	34	208	78
AVOUELLES PARISH TOTAL	755	191	76	0	0	0	267	(3)	268	0	1	0	156	14	171	49	317	269
BEAUREGARD PARISH JAIL COMPLEX	161	5	2	0	0	0	7	(1)	25	0	0	0	0	149	149	(20)	6	7
SOUTHWEST CORRECTIONAL AND TWP *3	800	438	0	265	0	265	701	(10)	99	0	0	0	0	0	0	0	99	701
BEAUREGARD PARISH TOTAL	961	441	2	265	0	265	708	(11)	124	0	0	0	0	149	149	(20)	104	708
CATAHOULA CORRECTIONAL CENTER *2	830	46	0	0	0	0	46	(3)	573	0	0	542	1	10	553	(342)	231	46
CATAHOULA PARISH JAIL	32	10	0	0	0	0	10	0	6	0	0	0	14	0	14	2	8	24
CATAHOULA PARISH TOTAL	862	56	0	0	0	0	56	(3)	579	0	0	542	15	10	567	(340)	239	70
CONCORDIA PARISH CORRECTIONAL FACILITY AND TWP	630	379	0	19	0	19	398	2	52	0	0	0	35	0	38	42	94	400
CONCORDIA PARISH CORRECTIONAL FACILITY FOR WOMEN	224	0	88	0	0	0	88	4	136	0	0	0	0	0	0	0	136	88
CONCORDIA PARISH JAIL	48	4	0	0	0	0	4	0	1	0	0	0	18	0	18	25	28	4
RIVER CORRECTIONAL CENTER (CONCORDIA #2) *2	602	48	0	0	0	0	48	0	554	0	0	187	23	0	220	(220)	334	48
CONCORDIA PARISH TOTAL	1,404	431	88	19	0	19	538	6	743	0	0	197	79	0	278	(163)	590	540
GRANT PARISH DETENTION CENTER	106	51	0	0	0	0	51	(3)	3	0	0	0	54	2	56	(4)	(1)	51
LASALLE CORRECTIONAL CENTER *2	757	83	0	0	0	0	83	10	346	0	0	493	13	4	510	(182)	164	83
LASALLE PARISH JAIL	29	5	0	0	0	0	5	0	2	0	0	0	6	0	6	16	18	5
LASALLE PARISH TOTAL	786	88	0	0	0	0	88	10	348	0	0	493	19	4	514	(188)	182	88
RAPIDES PARISH DETENTION CENTER - 1	348	0	0	0	0	0	0	0	0	4	0	0	224	22	250	88	98	0
RAPIDES PARISH DETENTION CENTER - 2	140	98	0	0	0	0	98	0	42	0	0	0	0	0	0	0	42	98
RAPIDES PARISH DETENTION CENTER - 3	391	232	0	0	0	0	232	(1)	98	4	10	0	61	1	76	(15)	83	241
RAPIDES PARISH CONTRACT TWP *3	200	0	0	85	0	85	85	2	115	0	0	0	0	0	0	0	115	85
RAPIDES PARISH TWP	55	0	0	43	0	43	43	3	12	0	0	0	0	0	0	0	12	43
RAPIDES PARISH TOTAL	1,134	330	0	128	0	128	458	4	267	8	10	0	285	23	326	83	350	467
WENNON PARISH JAIL	130	9	0	0	0	0	9	0	(4)	0	0	0	138	0	138	9	9	9
SUBTOTAL	6,158	1,597	166	412	0	412	2,175	0	2,328	8	11	1,232	744	202	2,197	(642)	1,766	2,202

SOUTH CENTRAL REGION																					
JENNIFER MORGAN, RLCC																					
OPERATIONAL CAPACITY	#DOC MALES	#DOC FEMALES	#DOC MALE TWP	#DOC FEMALE TWP	#DOC TOTAL TWP	#DOC MALES	GAIN/LOSS	DOC INCREASE	OUT OF STATE	FEDERAL	ICE	PRE-TRIAL	PARISH	OTHER TOTAL	OTHER INCREASE	OTHER DECREASE	TOTAL DOC MAX	WGLY			
ALLEN PARISH JAIL	172	12	0	0	0	12	6	(2)	0	0	0	0	91	91	71	69	12	12			
KINDER CITY JAIL	3	2	0	0	0	2	0	0	0	0	0	0	0	0	1	1	2	2			
ALLEN PARISH TOTAL	175	14	0	0	0	14	6	(2)	0	0	0	0	91	91	72	70	14	14			
EVANGELINE PARISH JAIL	72	8	0	0	0	8	1	22	0	0	0	53	73	128	(84)	(82)	8	8			
BASILE CITY JAIL	8	0	0	0	0	0	0	3	0	0	0	0	0	0	3	6	0	0			
MAMOU CITY JAIL	10	9	0	0	0	9	0	1	0	0	0	0	0	0	0	1	10	10			
VILLE PLATTE CITY JAIL	28	5	0	0	0	5	0	(2)	0	0	0	0	0	0	25	23	5	5			
EVANGELINE PARISH TOTAL	118	22	0	0	0	22	1	24	0	0	0	53	73	128	(86)	(82)	23	23			
IBERVILLE PARISH DETENTION CENTER	119	11	0	0	0	11	5	(1)	0	0	1	112	0	113	(4)	(5)	11	11			
FORTE COUPEE PARISH DETENTION CENTER	239	27	0	0	0	27	(1)	28	0	0	0	0	78	79	79	183	27	27			
ST. LANDRY PARISH JAIL	244	28	1	0	0	27	1	(7)	0	0	0	0	228	228	(4)	(11)	27	27			
SUBTOTAL	863	100	1	0	0	101	12	42	0	0	1	165	471	837	83	125	102	102			
CAPITAL REGION																					
LT. COL. MICHAEL MCINTYRE, DCI																					
OPERATIONAL CAPACITY	#DOC MALES	#DOC FEMALES	#DOC MALE TWP	#DOC FEMALE TWP	#DOC TOTAL TWP	#DOC MALES	GAIN/LOSS	DOC INCREASE	OUT OF STATE	FEDERAL	ICE	PRE-TRIAL	PARISH	OTHER TOTAL	OTHER INCREASE	OTHER DECREASE	TOTAL DOC MAX	WGLY			
EAST BATON ROUGE PARISH PRISON	1,594	70	7	0	0	77	(14)	23	0	34	0	1,215	58	1,307	187	210	77	77			
EAST BATON ROUGE TWP *2.4	250	0	0	246	0	246	8	4	0	0	0	0	0	0	0	4	246	246			
EAST BATON ROUGE PARISH TOTAL	1,844	70	7	246	0	246	(6)	27	0	34	0	1,215	58	1,307	187	214	323	323			
LIVINGSTON PARISH JAIL	873	148	13	0	0	159	(8)	171	2	0	0	451	14	467	(124)	47	159	159			
LIVINGSTON TWP *2.4	150	0	0	114	0	114	(4)	36	0	0	0	0	0	0	0	36	114	114			
LIVINGSTON PARISH TOTAL	823	148	13	114	0	114	(10)	207	2	0	0	451	14	467	(124)	83	273	273			
WEST BATON ROUGE PARISH JAIL	333	133	0	0	0	133	(5)	(53)	0	69	0	105	0	174	79	26	133	133			
WEST BATON ROUGE SHERIFF'S TWP	77	63	0	66	0	66	129	(52)	0	0	0	0	0	0	0	(52)	129	129			
WEST BATON ROUGE CONTRACT TWP *3	185	0	0	188	0	186	(8)	19	0	0	0	0	0	0	0	19	186	186			
WEST BATON ROUGE PARISH TOTAL	595	196	0	232	0	232	(2)	(86)	0	69	0	105	0	174	79	(7)	428	428			
SUBTOTAL	3,262	412	20	592	0	592	1,024	(18)	148	2	103	0	1,771	72	1,948	142	290	1,024			

WEST FLORIDA PARISHES REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WGLY		
MAJ. JOLI DARBONNE, LSP		CAPACITY	MALES	FEMALE	MALE TWP	FEMALE TWP	TOTAL TWP	INMATE	INVEST	INVEST	STATE	SPENDING	DETAINER	TRIAL	PARISH	TOTAL	INMATE	INMATE	DOC MAX	
EAST FELICIANA PARISH JAIL AND TWP	187	107	0	28	0	28	135	4	(35)	0	0	0	0	10	21	31	36	1	166	
EAST FELICIANA CONTRACT TWP *3	75	0	0	62	0	62	62	(11)	13	0	0	0	0	0	0	0	0	0	13	62
EAST FELICIANA PARISH TOTAL	242	107	0	90	0	90	197	3	(22)	0	0	0	0	10	21	31	36	14	228	
ST. HELENA PARISH JAIL	58	11	0	0	0	0	11	2	1	0	0	0	0	0	45	45	(11)	0	11	
TANGIPAHOA PARISH JAIL	487	184	2	0	0	0	186	0	(31)	0	0	0	0	291	2	293	39	8	187	
TANGIPAHOA PARISH JAIL TWP	85	0	0	65	0	65	65	(11)	20	0	0	0	0	0	0	0	0	20	65	
AMITE CITY JAIL	12	2	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	10	10	2
TANGIPAHOA PARISH TOTAL	584	186	2	65	0	65	253	(1)	(11)	0	0	0	0	291	2	293	49	38	254	
WEST FELICIANA PARISH DETENTION CENTER	38	17	0	0	0	0	17	2	(2)	0	0	0	1	17	0	18	0	4	17	
WEST FELICIANA TWP *2,4	216	45	0	61	0	61	106	1	110	0	0	0	0	0	0	0	0	110	106	
WEST FELICIANA CONTRACT TWP *3	60	0	0	43	0	43	43	(2)	17	0	0	0	0	0	0	0	0	17	43	
WEST FELICIANA PARISH TOTAL	315	62	0	104	0	104	192	1	125	0	0	0	1	17	0	18	0	131	199	
SUBTOTAL	1,197	366	2	259	0	259	627	5	93	0	0	0	1	318	68	387	90	163	659	

EAST FLORIDA PARISHES REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WGLY		
ASST WDN BEVERLY KELLY, RCC		CAPACITY	MALES	FEMALE	MALE TWP	FEMALE TWP	TOTAL TWP	INMATE	INVEST	INVEST	STATE	SPENDING	DETAINER	TRIAL	PARISH	TOTAL	INMATE	INMATE	DOC MAX
ST. TAMMANY PARISH JAIL	1,180	352	44	0	0	0	396	23	154	0	96	3	0	555	654	(24)	130	396	
SUDELL CITY #JAIL	37	4	0	0	0	0	4	1	14	0	0	0	0	14	14	5	19	4	
ST. TAMMANY PARISH TOTAL	1,217	356	44	0	0	0	400	24	168	0	96	3	0	569	668	(19)	149	400	
WASHINGTON PARISH JAIL	144	23	0	0	0	0	23	(1)	(23)	1	0	0	163	0	164	(20)	(43)	25	
BOGALUSA CITY JAIL	38	4	0	0	0	0	4	0	(1)	0	0	0	0	28	28	5	4	4	
WASHINGTON PARISH TOTAL	180	27	0	0	0	0	27	(1)	(24)	1	0	0	163	28	192	(16)	(38)	29	
SUBTOTAL	1,397	383	44	0	0	0	427	23	144	1	96	3	163	597	860	(34)	110	429	

SOUTHWEST REGION		OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WGLY		
MAJ. JOSEPH HEXT, PCC		CAPACITY	MALES	FEMALE	MALE TWP	FEMALE TWP	TOTAL TWP	INMATE	INVEST	INVEST	STATE	SPENDING	DETAINER	TRIAL	PARISH	TOTAL	INMATE	INMATE	DOC MAX
ACADIA PARISH CRIMINAL JUSTICE CENTER	190	18	4	0	0	0	20	(3)	80	0	0	0	0	147	147	(57)	23	23	
RAYNE CITY JAIL	14	14	0	0	0	0	14	0	(8)	0	0	0	0	0	0	8	0	14	
ACADIA PARISH TOTAL	204	30	4	0	0	0	34	(3)	72	0	0	0	0	147	147	(49)	23	37	
CALCASIEU CORR CENTER & SHERIFFS PRISON	1,413	329	8	0	0	0	337	(8)	56	0	64	0	816	75	965	83	121	357	
CEDARWOOD MANOR TWP *3	100	0	0	0	96	96	96	0	4	0	0	0	0	0	0	0	4	96	
QUINCY CITY JAIL	20	10	0	0	0	0	10	0	0	0	0	0	0	0	0	10	10	10	
SULPHUR CITY JAIL	30	1	0	0	0	0	1	0	4	0	0	0	7	0	7	18	22	1	
CALCASIEU PARISH TOTAL	1,663	340	8	0	96	96	444	(8)	46	0	64	0	823	75	962	111	167	464	
CAMERON PARISH JAIL	75	3	0	0	0	0	3	0	4	0	0	0	27	0	27	41	45	3	
JEFFERSON DAVIS CORRECTIONAL CENTER	62	3	0	0	0	0	3	0	1	0	0	0	149	0	149	(61)	(60)	3	
LAFAYETTE CORRECTIONAL CENTER AND ANNEX	954	264	5	0	0	0	269	40	(59)	5	38	0	572	68	683	61	2	279	
MERMENTAU PARISH CORRECTIONAL CENTER	160	31	0	0	0	0	31	(1)	18	0	0	0	117	0	117	(17)	2	32	
SUBTOTAL	3,008	671	17	0	96	96	784	28	83	5	102	0	1,688	290	2,085	56	139	818	

SOUTHEAST REGION

	OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GARLOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY	
CAPT. AARON KOOPER, EHCC & TYRAN RICHARD, LGW	CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	RENTALS	PREV PERK	VACANCIES	STATE	OPPRESSORS	DETAINERS	TRIALS	PARISH	TOTAL	VACANCIES	DOC MAX	
ASCENSION PARISH JAIL	572	75	2	0	0	0	77	(4)	73	0	26	0	380	13	419	3	76	81
ASSUMPTION PARISH DETENTION CENTER	128	24	0	0	0	0	24	8	11	0	0	0	83	1	84	28	37	24
IBERIA PARISH CRIMINAL JUSTICE FACILITY	512	124	7	0	0	0	131	(3)	9	0	0	0	275	15	290	82	91	133
JEFFERSON PARISH PRISON	1,090	72	3	0	0	0	75	16	(16)	0	0	37	883	23	913	107	92	75
LAFOURCHE PARISH CORRECTIONAL COMPLEX	520	141	10	0	0	0	151	(5)	(111)	0	0	2	310	0	312	168	57	151
LAFOURCHE PARISH JAIL - GALLIANO FACILITY	8	7	0	0	0	0	7	1	0	0	0	0	1	1	0	0	0	7
LAFOURCHE TRUSTY	24	22	0	0	0	0	22	3	2	0	0	0	0	0	0	0	2	22
LAFOURCHE CONTRACT TWP *3	174	0	0	157	0	157	167	7	17	0	0	0	0	0	0	0	17	157
LAFOURCHE PARISH TOTAL	726	170	10	157	0	157	337	6	(92)	0	0	2	310	1	313	168	76	337
ORLEANS PARISH PRISON	1,938	107	7	0	0	0	114	(1)	736	0	0	0	845	7	852	238	072	114
ORLEANS PARISH PRISON TWP	150	0	0	47	0	47	47	4	103	0	0	0	0	0	0	0	103	47
ORLEANS PARISH PRISON TOTAL	2,088	107	7	47	0	47	161	3	839	0	0	0	845	7	852	238	1,075	161
PLAQUEMINES PARISH DETENTION CENTER AND TWP	872	415	27	4	0	4	448	12	(321)	0	94	0	0	59	153	594	273	446
ST. BERNARD PARISH PRISON AND ANNEX	280	14	1	0	0	0	15	0	8	0	38	0	184	0	192	38	43	18
ST. CHARLES CORRECTIONAL CENTER AND TWP	628	251	1	14	0	14	268	(2)	34	0	104	0	95	5	204	124	158	269
ST. JAMES PARISH DETENTION CENTER	124	17	1	0	0	0	18	1	22	0	0	0	48	1	50	34	38	19
ST. JOHN CORRECTIONAL CENTER AND PARISH PRISON	312	63	0	0	0	0	63	0	62	0	0	0	81	0	81	106	168	63
ST. MARY LAW ENFORCEMENT CENTER	320	58	0	0	0	0	58	(5)	84	0	0	0	177	3	180	(10)	84	58
PATTERSON CITY JAIL	37	8	0	0	0	0	8	0	1	0	0	0	0	25	26	5	6	10
ST. MARY PARISH TOTAL	367	82	0	0	0	0	82	(5)	85	0	0	0	177	28	205	(8)	90	89
ST. MARTIN PARISH CORRECTIONAL CENTER I	186	36	3	0	0	0	39	9	(15)	0	12	0	141	0	153	9	(6)	39
TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX - BLDG 1	512	101	5	0	0	0	106	8	(48)	0	0	0	428	21	447	105	59	106
TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX - BLDG 2	124	106	0	0	0	0	106	0	14	0	0	0	0	4	4	0	14	107
TERREBONNE PARISH TOTAL	736	207	5	0	0	0	212	8	(32)	0	0	0	428	25	451	105	73	216
SUBTOTAL	8,568	1,637	67	222	0	222	1,928	47	675	0	274	39	3,849	178	4,340	1,627	2,302	1,946

MNC REGION

L.T. COL. SCOTT COTTRELL, DWCC	OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GARLOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WKLY	
MNC	CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	RENTALS	PREV PERK	VACANCIES	STATE	OPPRESSORS	DETAINERS	TRIALS	PARISH	TOTAL	VACANCIES	DOC MAX	
MNC	1,578	24	0	0	0	0	24	0	1,418	0	0	1,107	0	0	1,107	(97)	446	24

SUBTOTAL	1,576	24	0	0	0	0	24	0	1,416	0	0	1,107	0	0	1,107	(971)	445	24
	OPERATIONAL	#DOC	#DOC	#DOC	#DOC	#DOC	#DOC	GAINLOSS	DOC	OUT OF	FEDERAL	ICE	PRE-	OTHER	OTHER	TOTAL	WGLY	
	CAPACITY	MALES	FEMALES	MALE TWP	FEMALE TWP	TOTAL TWP	INMATE	PRV WEEK	VACANCY	STATE	OFFENDERS	DETAINERS	TRIALS	PARISH	TOTAL	VACANCY	VACANCY	DOC MAX
GRAND TOTAL	42,516	13,185	1,027	2,085	174	2,259	16,471	167	6,302	28	745	3,355	12,021	2,447	18,596	1,147	7,449	16,676

*1 NON B/JG PARTICIPANTS THAT DON'T SEND IN A WEEKLY COUNT/VACANCIES ARE SHOWN AS 0.
*2 PRIVATELY OWNED AND/OR MANAGED LOCAL JAIL FACILITY
TOTAL DOC POPULATION OF PRIVATELY OWNED/MANAGED FACILITIES 803
*3 CO OP WORK RELEASE FACILITIES
TOTAL DOC POPULATION OF CO OP FACILITIES 1,402
*4 PRIVATELY OWNED AND/OR MANAGED TWP
TOTAL DOC POPULATION OF PRIVATELY OWNED/MANAGED TWPS 467

VACANT FACILITIES	OPERATIONAL CAPACITY
BOSSIER MIN	248
BOSSIER S O TREATMENT CENTER (no loss of beds)	0
CADDO TWP	240
CLASBORNE PARISH JAIL	65
CALDWELL PARISH JAIL	45
EAST CARROLL DETENTION CENTER	428
TENSAS - JB EVANS CORRECTIONAL CENTER *1,2	388
WEST CARROLL DETENTION CENTER *2,6	732
AVOUELLES BUNKER DETENTION CENTER (DC 2) AND TWP	322
AVOUELLES BUNKER CORRECTIONAL CENTER (DC 4)	298
VERNON CORRECTIONAL CENTER AND TWP	232
SOUTH LOUISIANA CORRECTIONAL CENTER *2	1,017
ST TAMMANY TWP TRUSTEES FOR ST TAMMANY SO	37
ST TAMMANY CONTRACT TWP *3	70
ST TAMMANY INHOUSE TWP	65
NORTHSHORE TWP	235
JENNINGS CITY JAIL	40
LAFAYETTE TWP	208
LAFOURCHIE PARISH DETENTION CENTER	244
B1 MARY CORRECTIONAL CENTER	115
B1 MARTIN PARISH CORRECTIONAL CENTER II *6	365
ORLEANS HOUSE OF DETENTION	858
ORLEANS PARISH PRISON	831
ORLEANS CONCHETTA	400
ORLEANS TEMPLEMAN V	310
IBERIA TWP *2,4	158
TERREBONNE PARISH ANNEX	68
TERREBONNE SHERIFF TWP *2,4	244