

LCTCS FACILITIES CORPORATION

To:

The Honorable Senator Mack A. "Bodi" White, Chairman of the Joint

Legislative Committee on the Budget

Honorable Members of the Joint Legislative Committee on the Budget

From:

Stephen C. Smith, Chair of LCTCS Facilities Corporation Board

Date:

April 30, 2020

Subject:

Report by the LCTCS Facilities Corporation pursuant to Act 511 of the 2016

Regular Legislative Session

I am pleased to provide you with the enclosed copy of the LCTCS Facilities Corporation 2019 Annual Report.

The report was prepared pursuant to Section 1 of Act 511 of the 2016 Regular Legislative Session that requires the LCTCS Facilities Corporation to submit an annual report to the Joint Legislative Committee on the Budget by April thirtieth in the calendar year following the 2019 calendar year that is the subject of the report. The report includes the project status, project funds expended, and contractor information for the facilities and improvements undertaken by the LCTCS Facilities Corporation in 2019.

If you have questions regarding the report or LCTCS Facilities Corporation projects, please contact me at ssmith@ascellc.com or (985)-852-3445.

Sincerely,

Stephen C. Smith

LCTCS Facilities Corporation Board

Chair





LCTCS FACILITIES CORPORATION 2019 ANNUAL REPORT

ACT 391 | ACT 360





Executive Summary

LCTCS ACT 360 Facilities Improvement Program

The LCTCS Facilities Corporation is a 501(c)(3) private non-profit corporation formed in 2008 for administration, oversight, and management of the Act 391 and Act 360 statewide facilities improvement program for the benefit of Louisiana's Community and Technical Colleges (LCTCS) students. The Corporation's board of directors consists of civic leaders from geographic areas across the state, that volunteer their time to represent the interest of LCTCS, its colleges, and the State of Louisiana. CSRS, Inc. was hired by the Corporation as their Program Manager to administer design and construction. CSRS has worked as a team with the LCTCS and the Facilities Corporation over the past eleven (11) years delivering on the promises made in Act 391. At the time, the Act 391 program represented a departure from traditional financing and followed the model first conceived for projects in Bossier City, Baton Rouge and Lafayette. There have been great accomplishments made during the delivery of the Program and the Corporation has fundamentally reshaped the way capital improvements are accomplished for the LCTCS. Key to the Program's success has been collaboration with Facility Planning & Control (FP&C) and the State Board of Regents.

OVER THE PAST ELEVEN YEARS, THE PROGRAM HAS HELPED TO:

CHANGE the perception of what a technical and community college should look like and how the facilities can make a difference in the delivery of education

MANAGE the largest capital improvements plan in LCTCS history and the first major program utilizing alternative financing and project delivery methods

ESTABLISH public trust in the stewardship of alternative financing, which led to the authorization of funding for the Act 360 Facilities Improvement Program

DEVELOP standard LCTCS processes and procedures that can be used for current and future capital improvements projects and programs throughout the system

FOSTER a culture of diversity and local participation in the delivery of

Executive Summary

LCTCS ACT 360 Facilities Improvement Program

management, design and construction services across the state CREATE energy efficient facilities to replace outdated structures that are far less efficient and have a negative financial impact for the LCTCS

Louisiana is experiencing substantial economic growth and investment from both business and industry. With these new investments, highly-skilled and a ready-to-go workforce to fill the jobs these new businesses are bringing to the state is essential. In this dynamic environment, the role of Louisiana's community and technical colleges in developing and sustaining this workforce is more important than it has ever been. The LCTCS facilities program is targeted to specific workforce needs in high demand industries, including construction, welding, process technology, nursing, and a variety of skills for the oil and gas industry, and is a prudent investment for the State to support the expanding business and economic growth.

The overwhelming support for Act 391 and Act 360 from legislators from across the state reflects the desire of the citizens of Louisiana to properly educate and develop a sufficient workforce for future economic growth. What better way to reflect that support than to put Louisiana citizens to work on the very program providing the facilities for education? The Program has worked to ensure that Louisiana firms and disadvantaged business enterprises throughout the state are awarded work in every facet of this program.

ACT 391 FACILITIES IMPROVEMENT PROGRAM

Making a Change for Tomorrow's Educational Facilities

Act 391 was authorized during the 2007 Legislative Session in Senate Bill 337 for 23 projects at 14 community and technical colleges totaling \$175 million across the state. In October 2009, nine (9) of the 23 projects were identified for the first phase of bond projects and officially closed out.

The Program is currently closing out the remaining Act 391 funds with small projects, including maintenance projects, identified by the College for Nunez Community College in Chalmette.

Page 2 of 30

LCTCS ACT 360 Facilities Improvement Program

ACT 360 FACILITIES IMPROVEMENT PROGRAM

Providing increased training capacity and opportunities for students, business, and industry in both rural and urban areas across the state

Senate Bill 204, signed into law by Gov. Jindal in 2013, authorized *Act* 360 financing in the amount of \$285.9 million for 29 projects statewide which includes 25 workforce projects, 3 one stop student testing, career and service centers, and one safety related project. Act 360 requires a combination of state bond financing and 12% private match (Land, Equipment, or Cash Donation). The Program has received private matches from community leaders and private industry. Act 360 Phase I bonds were sold in December 2014. The Program includes 13 rural campus projects, which represent 45 percent of the 29 projects, from the communities of Lacombe, Winnsboro, Jonesboro, Jennings, Minden, Schriever, Ruston, Livingston Parish, Reserve, Morgan City, Avondale, and Tallulah. The remaining 16 projects are in urban areas, including Alexandria, Monroe, Bossier City, Gonzales, Lafayette, Lake Charles, Baton Rouge, New Orleans, Chalmette, and Jefferson Parish.

The Program currently has one (1) Phase I project in closeout, four (4) Phase II projects in closeout, two (2) Phase III projects in design, two (2) Phase III projects in bidding, one (1) Phase III project in construction, and three (3) Phase IV projects in design.

CSRS, Inc.

Brian Budd

Program Director

Em Broo





LCTCS ACT 360 COMPLETED PROJECTS

LCTCS FACILITIES CORPORATION

Baton Rouge Community College

Acadian Site Renovations



PROJECT INFORMATION		
INITIAL PROJECT FUNDING:	\$7,258,901	
EXPENDITURES AS OF 2019:	\$8,088,320.16**	
COMPLETION DATE:	9/24/2019	
RENOVATION SIZE:	130,000 sq. ft.	
ARCHITECT:	Coleman Partners Architects	
CONTRACTOR:	Guy Hopkins Construction Co.	

NARRATIVE

The Acadian Site Renovations project is located at 3250 N. Acadian Thruway, East Baton Rouge, LA 70805. The renovations to the existing campus provided exterior and interior improvements (flooring, paint, system upgrades, storefront, metal panels, signage), light demolition, and a new welding lab that will be outfitted as well as upgrading the existing welding lab and industrial shops.

*The Contractor satisfactorily completed the facility in accordance with the contract documents.

VENDORS	AMOUNT	DESCRIPTION
American Machinery Movers, Inc.	\$16,222.00	Relocation Services
Arnold & Associates Interiors	\$2,550.00	Furniture, Fixtures, & Equipment
Austin Fire Systems	\$2,250.00	Furniture, Fixtures, & Equipment
Baton Rouge Community College	\$52,947.33	Relocation and Storage Reimbursement

Baton Rouge Community College

Acadian Site Renovations

VENDORS	AMOUNT	DESCRIPTION
Bibliotheca	\$1,500.00	Furniture, Fixtures, & Equipment
Breazeale, Sachse, & Wilson	\$14,152.75	Owner's and Lender's Title Insurance
CSRS, Inc.	\$1,258.44	Reimbursables
Coleman Partners Architects, LLC	\$568,317.86	Design Services
Coleman Partners Architects, LLC	\$2,432.27	Reimbursement for Professional Services
Contractor Furniture Group	\$30,378.24	Furniture, Fixtures, & Equipment
Convergint Technologies	\$70,270.61	Furniture, Fixtures, & Equipment
Forte and Tablada, Inc.	\$3,850.00	Surveying Services
Frost-Barber, Inc	\$163,427.59	Furniture, Fixtures, & Equipment
Guy Hopkins Construction	\$6,774,933.00	Construction Contract
Interstate Electronic Systems, LLC	\$360,342.99	Furniture, Fixtures, & Equipment
Jones Walker	\$5,975.09	Bond Work & Project Match Certification
My Environmental Consulting	\$2,080.00	Environmental Services
Network Craze Technologies	\$18,750.00	Furniture, Fixtures, & Equipment
The HON Company	\$143,111.25	Furniture, Fixtures, & Equipment
Transformyx, Inc	\$544,046.53	Furniture, Fixtures, & Equipment
Triad	\$16,336.86	Furniture, Fixtures, & Equipment
Vivid Ink Graphics	\$59,713.62	Furniture, Fixtures, & Equipment
Workplace Resource, LLC	\$214,017.48	Furniture, Fixtures, & Equipment

^{**}ACT 360 FUNDS TRANSFERRED TO THIS PROJECT FROM COMPLETED BRCC ARDENDALE PROJECT

END OF BATON ROUGE COMMUNITY COLLEGE ACADIAN SITE RENOVATIONS

Workforce Industrial Training Campus



PROJECT INFORMATION		
INITIAL PROJECT FUNDING:	\$19,549,768.23	
EXPENDITURES AS OF 2019:	\$19,085,914.00	
COMPLETION DATE:	9/6/2019	
BUILDING & RENOVATION SIZE:	*72,000 sq. ft.	
ARCHITECT:	BHB ABW, A Joint Venture	
CONTRACTOR:	Ratcliff Construction Co.	

NARRATIVE

The Alexandria Campus consists of the renovation and additions to the McCormick Building and the development of two city blocks within Downtown Alexandria. The new Campus includes general education classrooms, computer and testing labs, adult education classrooms, student services, administrative departments, drafting, welding, and advanced manufacturing departments.

*The Contractor satisfactorily completed the facility in accordance with the contract documents.

VENDORS	AMOUNT	DESCRIPTION
Arc Abatement LTD	\$115,168.00	Demolition Services
BHB ABW, A Joint Venture	\$1,223,268.09	Design Services
BHB ABW, A Joint Venture	\$25,790.00	Reimbursement for Professional Services
Breazeale, Sachse, & Wilson	\$34,884.22	Owner's & Lender's Title Insurance

^{*}New Construction 50,000 sq. ft. - Renovation 22,000 sq. ft.

Central Louisiana Technical CC

Workforce Industrial Training Campus

VENDORS	AMOUNT	DESCRIPTION
Central Louisiana Technical Community College	\$3,496.27	Reimbursement for FF&E and Misc. Expenses
Certified Realty Valuations, LLC	\$2,550.00	Appraisal Services
CSRS, Inc.	\$2,518.93	Reimbursables
Dell Marketing L.P.	\$43,605.62	Furniture, Fixtures, & Equipment
DiaMedical USA	\$23,285.96	Furniture, Fixtures, & Equipment
Fine Print	\$167.82	Printed Materials
Frost Barber	\$403,877.19	Furniture, Fixtures, & Equipment
Highway Materials & Signs, Inc.	\$260.00	Printed Materials
Holly & Smith Architects, APAC	\$56,175.00	Bridging Architect
Howard Technology Solutions	\$243,731.00	Furniture, Fixtures, & Equipment
Jones Walker	\$3,540.30	Bond Work & Project Match Certification
Letterman's Blue Print & Supply	\$3,515.90	Signage
My Environmental Consulting, LLC	\$20,190.00	Environmental & Demolition Consulting Services
National Construction Rentals	\$4,321.64	Security Fencing
Platinum Production	\$400.00	AV Equipment Rental
Property Owners	\$1,986,541.12	Property purchased by Rapides Area Foundation for the project as part of the Act 360 Match
Ratcliff Construction Co., LLC	\$16,892,726.89	Construction Contract
SHI, Inc.	\$62,742.68	Furniture, Fixtures, & Equipment
St. Francis Xavier Church	\$100.00	Meeting Hall
The HON Company	\$292,602.88	Furniture, Fixtures, & Equipment

Workforce Industrial Training Campus

VENDORS	AMOUNT	DESCRIPTION
Visual Concepts Design	\$49.00	Printed Materials
END OF CENTRAL LOUISIANA TECHNICAL COMMUNITY COLLEGE WORKFORCE INDUSTRIAL TRAINING CAMPUS		

Advanced Technology Center



PROJECT INFORMATION	
INITIAL PROJECT FUNDING:	\$8,200,000
EXPENDITURES AS OF 2019:	\$7,207,997.61
COMPLETION DATE:	9/12/2019
BUILDING SIZE:	22,000 sq. ft.
ARCHITECT:	Architecture +
CONTRACTOR:	Boggs & Poole Contracting Group

NARRATIVE

The LDCC Monroe Campus is located at 7500 Millhaven Rd, Monroe, LA 71203. The project consists of a new addition to the Advanced Technology Center (ATC) to include a community auditorium, entry lobby, E.D. offices, Louisiana Small Business Development Center (LSBDC) suite, incubation area, workforce development area, testing suite, PTEC offices, lounge, copy room and support spaces.

*The Contractor satisfactorily completed the facility in accordance with the contract documents.

VENDORS	AMOUNT	DESCRIPTION
Architecture +	\$495,207.91	Design Services
Architecture +	\$22,078.72	Reimbursement for Professional Services
Boggs and Poole Contracting Group Inc.	\$6,778,982.00	Construction Contract
Breazeale, Sachse, & Wilson	\$15,679.75	Owner's and Lender's Title Insurance

Advanced Technology Center

VENDORS	AMOUNT	DESCRIPTION
CI Group	\$212,581.55	Furniture, Fixtures, & Equipment
CSRS, Inc.	\$1,979.84	Reimbursables
Grainger	\$3,750.00	Furniture, Fixtures, & Equipment
Jones Walker	\$9,326.72	Bond Work & Project Match Certification
Louisiana Delta Community College Foundation	\$9,706.68	Reimbursement for FF&E and Misc. Expenses
Ouachita Antique Woods	\$11,200.00	Furniture, Fixtures, & Equipment
Pettus Office Products	\$46,198.74	Furniture, Fixtures, & Equipment
Professional Land Surveying Company Inc.	\$1,600.00	Surveying Services
United Automation, LLC	\$ 5,774.48	Furniture, Fixtures, & Equipment
Wood Electronics, Inc.	\$1,081.00	Furniture, Fixtures, & Equipment

END OF LOUISIANA DELTA COMMUNITY COLLEGE ADVANCED TECHNOLOGY CENTER

Advanced Workforce Training Campus Upgrade



PROJECT INFORMATION	
INITIAL PROJECT FUNDING:	\$2,500,000
EXPENDITURES AS OF 2019:	\$2,171,296.96
COMPLETION DATE:	8/27/2019
BUILDING & RENOVATION SIZE:	*42,479 sq. ft.
ARCHITECT:	TBA Studio
CONTRACTOR:	Don M. Barron Contractor Inc.

NARRATIVE

The LDCC Tallulah Campus is located at 132 Old Highway 65 South, Tallulah, LA 71282. The project generally consists of a new addition to front of the existing building to include RN and LPN classrooms, biology lab and CNA classroom, security office, reception and lobby area; renovations to faculty offices, restrooms, flooring and paint; and demolition to existing Adult Ed modular building.

*The Contractor satisfactorily completed the facility in accordance with the contract documents.

VENDORS	AMOUNT	DESCRIPTION
Ardaman & Associates, Inc.	\$4,500.00	Geotechnical Services
Breazeale, Sachse, & Wilson	\$6,329.29	Owner's and Lender's Title Insurance
CI Group	\$138,281.50	Furniture, Fixtures, & Equipment
CSRS, Inc.	\$821.54	Reimbursables

^{*}New Construction 6,900 sq. ft. - Renovation 35,579 sq. ft.

Advanced Workforce Training Campus Upgrade

VENDORS	AMOUNT	DESCRIPTION
DRE Medical Group, Inc.	\$11,400.00	Furniture, Fixtures, & Equipment
Denmon Engineering Company, Inc.	\$4,382.40	Surveying Services
DiaMedical USA	\$5,670.00	Furniture, Fixtures, & Equipment
Don M. Barron Contractor Inc.	\$1,994,749.27	Construction Contract
Grainger	\$10,462.53	Furniture, Fixtures, & Equipment
Jones Walker	\$5,724.64	Bond Work & Project Match Certification
Louisiana Delta Community College Foundation	\$5,917.72	Reimbursement for FF&E and Misc. Expenses
My Environmental Consulting	\$2,051.00	Environmental Services
Summit Intergration Systems	\$13,916.73	Furniture, Fixtures, & Equipment
TBA Studio	\$181,829.43	Design Services
Transformyx, Inc	\$15,286.65	Furniture, Fixtures, & Equipment
END OF LOUISIANA DELTA COMMUNITY COLLEGE		

ADVANCED WORKFORCE TRAINING CAMPUS UPGRADE

Northshore Technical Community College

Advanced Technology Center



PROJECT INFORMATION		
INITIAL PROJECT FUNDING:	\$5,238,000	
EXPENDITURES AS OF 2019:	\$5,161,143.60	
COMPLETION DATE:	8/7/2019	
BUILDING SIZE:	14,000 sq. ft.	
ARCHITECT:	Holly & Smith Architects, APAC	
CONTRACTOR:	Cangelosi Ward Contractors	

NARRATIVE

The NTCC Livingston Campus is located at 11640 Burgess Ave., Walker, LA 70785. The new facility includes administration spaces, welding and advanced manufacturing labs, general education spaces, and a pathway that connects to the Literacy Center. The facility includes a 1,000 sq. ft. tenant spaced that is occupied the Livingston Economic Development Council.

*The Contractor satisfactorily completed the facility in accordance with the contract documents.

VENDORS	AMOUNT	DESCRIPTION
Bayou Irrigation, Inc.	\$3,830.00	Furniture, Fixtures, & Equipment
Breazeale, Sachse, & Wilson	\$13,153.94	Owner's and Lender's Title Insurance
CSRS, Inc.	\$1,228.13	Reimbursables
Cangelosi Ward General Contractors, LLC	\$4,482,994.57	Construction Contract

Northshore Technical Community College

Advanced Technology Center

VENDORS	AMOUNT	DESCRIPTION
DiaMedical USA	\$20,579.89	Furniture, Fixtures, & Equipment
Holly & Smith Architects, APAC	\$321,267.76	Design Services
Holly & Smith Architects, APAC	\$15,300.00	Reimbursement for Professional Services
Jones Walker	\$4,078.81	Bond Work & Project Match Certification
Louisiana Community & Technical College System	\$1,960.00	Reimbursement for Land Abstract
Northshore Technical Community College	\$7,709.03	Reimbursement for FF&E and Misc. Expenses
Sivad, Inc.	\$60,552.00	Furniture, Fixtures, & Equipment
Venture Technologies	\$57,012.87	Furniture, Fixtures, & Equipment
Workplace Resource, LLC	\$215,224.24	Furniture, Fixtures, & Equipment

END OF NORTHSHORE TECHNICAL COMMUNITY COLLEGE
ADVANCED TECHNOLOGY CENTER





LCTCS ACT 360 CONSTRUCTION PROJECTS

LCTCS FACILITIES CORPORATION

Advanced Workforce Training



PROJECT INFORMATION		
INITIAL PROJECT FUNDING:	\$12,188,000	
EXPENDITURES AS OF 2019:	\$455,947.82	
ANTICIPATED COMPLETION DATE:	4/26/2021	
BUILDING SIZE:	32,660 sq. ft.	
ARCHITECT:	Holly & Smith Architects, APAC	
CONTRACTOR:	MAPP, LLC	

NARRATIVE

The DCC Westbank Campus is located at 2440 Constellation Street, New Orleans, LA 70114. The new facility is anticipated to contain but not limited to all academic STEM programs, labs, and faculty to serve academic and workforce programs for Algiers and the West Bank of New Orleans, specifically the healthcare, Petro-chemical, digital media, and transportation logistics industries.

*The Contractor is satisfactorily working in accordance with the contract documents.

VENDORS	AMOUNT	DESCRIPTION
Bayou Tree Service	\$14,140.00	Arborist Treatment and Services
Breazeale, Sachse, & Wilson	\$31,566.16	Owner's and Lender's Title Insurance
CSRS, Inc.	\$1,920.90	Reimbursables
Dufrene Surveying Services	\$5,300.00	Surveying Services

Advanced Workforce Training

VENDORS	AMOUNT	DESCRIPTION
Eustis Engineering, LLC	\$9,925.00	Geotechnical Services
Holly & Smith Architects	\$713,948.70	Design Services
Holly & Smith Architects	\$903.32	Reimbursement for Professional Services
Jones Walker	\$4,515.92	Bond Work & Project Match Certification
Louisiana Community & Technical College System	\$3,450.00	Reimbursement for Professional Services
MAPP, LLC	\$9,609,000.00	Construction Contract
Terracon	\$10,920.00	Environmental Services
END OF DELGADO COMMUNITY COLLEGE ADVANCED WORKFORCE TRAINING		

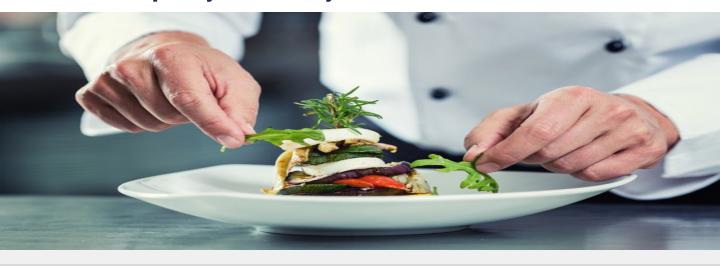




LCTCS ACT 360 DESIGNPROJECTS

LCTCS FACILITIES CORPORATION

Center for Hospitality and Culinary



PROJECT INFORMATION		
INITIAL PROJECT FUNDING:	\$9,000,000	
EXPENDITURES AS OF 2019:	\$363,497.28	
COMPLETION DATE:	TBD	
BUILDING SIZE:	TBD	
ARCHITECT:	TBD	
CONTRACTOR:	TBD	

NARRATIVE

The LCTCS Facilities Corporation engaged in extensive negotiations with the original donor for the project match. The negotiations ended in February 2020 without a final agreement. As of March 2020, the Facilities Corporation is in preliminary discussion with another donor to provide the necessary match for the project. The new facility will provide the necessary spaces for Hospitality and Culinary programs.

*Project is currently in planning and scope confirmation.

VENDORS	AMOUNT	DESCRIPTION
CSRS, Inc.	\$699.58	Reimbursables
Jones Walker	\$30,419.96	Bond Work & Project Match Certification
Manning Architects Mackey Mitchell Architects	\$330,408.00	Design Services

Center for Hospitality and Culinary

VENDORS	AMOUNT	DESCRIPTION
The Lemoine Company	\$28,593.00	Pre-Construction Services
END OF DELGADO COMMUNITY COLLEGE CENTER FOR HOSPITALITY AND CULINARY		

Main Campus



PROJECT INFORMATION	
INITIAL PROJECT FUNDING:	\$8,181,818
EXPENDITURES AS OF 2019:	\$0.00
COMPLETION DATE:	TBD
BUILDING SIZE:	TBD
ARCHITECT:	TBD
CONTRACTOR:	TBD

NARRATIVE

The DCC Main Campus project (formerly Blair project) is anticipated to be located at 615 City Park Ave, New Orleans, LA 70119. The project is anticipated to include a new workforce training facility and campus wide site enhancements that will create a new and uniform branding for Delgado Community College. This project will be run in conjunction with the DCC Center for Hospitality and Culinary.

*Project is currently in planning and scope confirmation.

VENDORS AMOUNT DESCRIPTION

BOND SALE COMPLETED ON DECEMBER 19, 2019

END OF DELGADO COMMUNITY COLLEGE
MAIN CAMPUS

Nursing and Allied Health Training Building



PROJECT INFORMATION		
INITIAL PROJECT FUNDING:	\$34,000,000	
EXPENDITURES AS OF 2019:	\$97,924.51	
COMPLETION DATE:	TBD	
BUILDING SIZE:	TBD	
ARCHITECT:	Manning Architects I Mackey Mitchell	
CONTRACTOR:	The Lemoine Company	

NARRATIVE

The LCTCS Facilities Corporation engaged in extensive negotiations with the original donor for the project match. The negotiations ended in February 2020 without a final agreement. As of March 2020, the Facilities Corporation is in preliminary discussion with another donor to provide the necessary match for the project. The new facility will provide the necessary spaces for Nursing and Allied Health Training programs.

*Project is currently in planning and scope confirmation.

VENDORS	AMOUNT	DESCRIPTION
CSRS, Inc.	\$2,328.73	Reimbursables
Gandolfo Kuhn, LLC	\$14,000.00	Surveying Services
Gulf South Engineering & Testing, Inc.	\$2,900.00	Geotechnical Services
Jones Walker	\$20,421.32	Bond Work & Project Match Certification

Nursing and Allied Health Training Building

VENDORS	AMOUNT	DESCRIPTION
Louisiana Community & Technical College System	\$1,000.00	Reimbursement for Appraisal Services
My Environmental Consulting	\$6,595.00	Environmental Services
The Lemoine Company	\$133,407.00	Pre-Construction Services

END OF DELGADO COMMUNITY COLLEGE NURSING AND ALLIED HEALTH TRAINING BUILDING

Fletcher Technical Community College

New Workforce Training Building



PROJECT INFORMATION		
INITIAL PROJECT FUNDING:	\$5,113,636	
EXPENDITURES AS OF 2019:	\$0.00	
COMPLETION DATE:	TBD	
ANTICIPATED BUILDING SIZE:	15,271 sq. ft.	
ARCHITECT:	Weimer Gros Flores	
CONTRACTOR:	TBD	

NARRATIVE

The New Workforce Training
Building will be located at 1407
Highway 311, Schriever, LA 70395.
The new facility will provide training classrooms and labs, workforce training offices, offices for South Central Industrial Association (SCIA), offices for Workforce
Commission, Veteran's Resource
Center, career services interview and resource room, shared lab space for line-worker program and a multipurpose room.

VENDORS AMOUNT DESCRIPTION

BOND SALE COMPLETED ON DECEMBER 19, 2019

END OF FLETCHER TECHNICAL COMMUNITY COLLEGE NEW WORKFORCE TRAINING BUILDING

^{*}Project is currently in schematic design.

Nursing, Welding, Workforce Training Campus



PROJECT INFORMATION		
INITIAL PROJECT FUNDING:	\$8,100,000	
EXPENDITURES AS OF 2019:	\$78,443.57	
COMPLETION DATE:	TBD	
BUILDING SIZE:	30,775 sq. ft.	
ARCHITECT:	TBA Studio	
CONTRACTOR:	TBD	

NARRATIVE

The LDCC Ruston Campus is anticipated to be located North of Highway 80, Ruston, LA 71270. The new facility will provide general education space, classrooms, administrative, security, and supportive areas and also include signage, parking, and a loading dock. There will be spaces for welding, industrial instrumentation, patient care, and a student services suite.

*The project is currently closing out Construction Documents for release to the approved shortlist.

VENDORS	AMOUNT	DESCRIPTION
ALTEC Environmental Consulting LLC	\$2,850.00	Environmental Services
Breazeale, Sachse, & Wilson	\$19,863.74	Owner's and Lender's Title Insurance
CSRS, Inc.	\$840.56	Reimbursables
Denmon Engineering Company, Inc.	\$14,460.00	Survey Services

Nursing, Welding, Workforce Training Campus

VENDORS	AMOUNT	DESCRIPTION
Jones Walker	\$3,104.70	Bond Work & Project Match Certification
Kepper Dirt and Rental	\$43,800.00	Tree Clearing Services
TBA Studio	\$538,890.00	Design Services
TBA Studio	\$9,597.00	Reimbursement for Professional Services

*ACT 360 FUNDS TRANSFERRED TO THIS PROJECT FROM COMPLETED LDCC MONROE & TALLULAH PROJECTS

END OF LOUISIANA DELTA COMMUNITY COLLEGE NURSING, WELDING, WORKFORCE TRAINING CAMPUS

Student Testing and Career Counseling Center



PROJECT INFORMATION		
INITIAL PROJECT FUNDING:	\$6,480,000	
EXPENDITURES AS OF 2019:	\$0.00	
COMPLETION DATE:	TBD	
BUILDING SIZE:	22,000 sq. ft.	
ARCHITECT:	Holly & Smith Architects, APAC	
CONTRACTOR:	TBD	

NARRATIVE

The NUNEZ Community College
Student Testing and Career
Counseling Center will be located at
3710 Paris Rd. in Chalmette, LA.
The new facility is anticipated to
include spaces that support
Student Success Activities including
Student Services office, tutoring
spaces, computer labs, conference
rooms, Veteran Resource Centers,
bookstore, coffee shop, incubation
spaces, and other spaces deemed
necessary for student success.

*The project is currently in planning and scope confirmation.

VENDORS AMOUNT DESCRIPTION

BOND SALE COMPLETED ON DECEMBER 19, 2019

END OF NUNEZ COMMUNITY COLLEGE
STUDENT TESTING AND CAREER COUNSELING CENTER

SOWELA Technical Community College

Culinary, Gaming and Hospitality Center



PROJECT INFORMATION		
INITIAL PROJECT FUNDING:	\$9,945,743.39	
EXPENDITURES AS OF 2019:	\$298,512.03	
COMPLETION DATE:	TBD	
BUILDING SIZE:	28,000 sq. ft.	
ARCHITECT:	Champeaux Evans Hotard, APAC	
CONTRACTOR:	TBD	

NARRATIVE

The SOWELA Gaming & Hospitality Campus is anticipated to be located at 3771 Senator J. Bennett Johnston Ave., Lake Charles, LA 70615. The new facility will include classrooms, workforce flex lab for gaming, front desk/hotel rooms, baking lab, hot foods lab, meal service line and full-service kitchen, dining area, storage room, cafe/pastry area, student lounge area, faculty offices, and administrative areas.

*Project is currently in bidding and contract negotiations.

VENDORS	AMOUNT	DESCRIPTION
Champeaux Evans Hotard, APAC	\$636,650.00	Design Fees
Champeaux Evans Hotard, APAC	\$19,000.00	Reimbursables for Professional Services
CSRS, Inc.	\$1,038.59	Reimbursables
Daniel J. Holder, P.E., Inc.	\$6,500.00	Professional Services

SOWELA Technical Community College

Culinary, Gaming and Hospitality Center

VENDORS	AMOUNT	DESCRIPTION
Jones Walker	\$3,951.42	Bond Work & Project Match Certification
Providence Engineering	\$5,075.00	Professional Services
SOWELA Technical CC	\$4,800.00	Reimbursement for ESA Phase I

*ACT 360 FUNDS TRANSFERRED TO THIS PROJECT FROM COMPLETED SOWELA STUDENT SERVICES PROJECT

END OF SOWELA TECHNICAL COMMUNITYCOLLEGE CULINARY, GAMING AND HOSPITALITY CENTER