

## Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for September 2019

Report Date: 10/1/2019

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	6,210,000,000	6,210,000,000	-
2nd Appropriation	4,200,000,000	4,200,000,000	-
3rd Appropriation	3,000,000,000	3,000,000,000	-
	<b>13,410,000,000</b>	<b>13,410,000,000</b>	<b>-</b>

Housing Programs	Allocations as of September 2019	Obligations as of September 2019	Unobligated Amount	Expenditures thru 08/31/2019	Expenditures thru 09/30/2019	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,699,367,061	9,699,818,042	450,981	36,120,887
Small Rental Property	653,427,964	653,427,964	-	646,146,993	646,367,223	220,230	7,060,741
LIHTC/CDBG Piggyback	610,855,585	605,086,466	5,769,119	579,388,210	579,390,094	1,884	31,465,490
Louisiana Land Trust Slum and Blight Preventi	236,000,000	236,000,000	-	228,647,017	228,701,092	54,075	7,298,908
Supportive Housing Services	72,730,000	72,730,000	-	67,370,139	67,370,139	-	5,359,861
Soft Seconds	69,586,698	69,586,698	-	69,663,416	69,663,416	-	(76,718)
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	39,222,668	39,222,668	-	2,128,540
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	18,174,442	18,174,442	-	16,065,107	16,065,106.85	-	2,109,335
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	5,610,071	5,610,071	-	-
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	4,226,885	4,226,885	-	773,115
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	3,375,358	3,375,358	-	765
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs*	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	<b>11,503,181,069</b>	<b>11,463,834,131</b>	<b>39,346,938</b>	<b>11,410,141,474</b>	<b>11,410,868,644</b>	<b>727,170</b>	<b>92,312,425</b>

Infrastructure Programs	Allocations as of September 2019	Obligations as of September 2019	Unobligated Amount	Expenditures thru 08/31/2019	Expenditures thru 09/30/2019	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,064,595	93,046	664,370,976	665,077,644	706,668	34,079,997
Primary and Secondary Education	243,704,979	243,694,308	10,671	228,721,868	228,764,823	42,955	14,940,155
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,127,540	68,891	172,372,521	172,435,666	63,145	760,765
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,609,463	31,609,492	29	831,260
Fisheries Assistance	25,488,466	25,480,650	7,816	23,585,214	23,675,649	90,435	1,812,817
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
LA SAFE**	4,000,000	4,000,000	-	-	-	-	4,000,000
	<b>1,391,839,758</b>	<b>1,391,590,552</b>	<b>249,206</b>	<b>1,334,511,532</b>	<b>1,335,414,765</b>	<b>903,233</b>	<b>56,424,993</b>

Economic Development Programs	Allocations as of September 2019	Obligations as of September 2019	Unobligated Amount	Expenditures thru 08/31/2019	Expenditures thru 09/30/2019	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,636,051	164,636,051	-	164,636,051	164,636,051	-	-
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	36,147,456	34,670,650	1,476,805	31,171,179	32,671,179	1,500,000	3,476,276
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enh	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	9,839,634	9,839,634	-	9,839,634	9,839,634	-	-
Small Firm Recovery Loan & Grant - Innovation	7,383,054	7,383,054	-	7,383,054	7,383,054	-	-
Louisiana Bridge Loan	6,125,936	6,125,936	-	6,125,936	6,125,936	-	-
	<b>317,403,167</b>	<b>315,926,361</b>	<b>1,476,805</b>	<b>312,426,890</b>	<b>313,926,890</b>	<b>1,500,000</b>	<b>3,476,276</b>

Planning and Technical Assistance	Allocations as of September 2019	Obligations as of September 2019	Unobligated Amount	Expenditures thru 08/31/2019	Expenditures thru 09/30/2019	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,106,699	313,301	1,093,252	1,093,252	-	326,748
	<b>23,703,475</b>	<b>23,236,112</b>	<b>467,363</b>	<b>22,950,230</b>	<b>22,950,230</b>	<b>-</b>	<b>753,245</b>

State Administration	Allocations as of September 2019	Obligations as of September 2019	Unobligated Amount	Expenditures thru 08/31/2019	Expenditures thru 09/30/2019	Monthly Expenditures	Total Remaining Balance
State Administration***	173,872,532	173,872,532	-	143,597,187	143,936,108	338,921	29,936,424

<b>Katrina/Rita CDBG Program Totals</b>	<b>13,410,000,000</b>	<b>13,368,459,687</b>	<b>41,540,313</b>	<b>13,223,627,313</b>	<b>13,227,096,637</b>	<b>3,469,323</b>	<b>182,903,363</b>
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\*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.

\*\* Approved by HUD 02/22/2019.

\*\*\*Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

## Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for September 2019

Report Date: 10/1/2019

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	438,223,344	438,223,344	-
2nd Allocation	620,467,205	620,467,205	-
3rd Allocation	34,522,022	34,522,022	-
	<b>1,093,212,571</b>	<b>1,093,212,571</b>	-

Parish Program	Allocations as of September 2019	Obligations as of September 2019	Unobligated Amount	Expenditures thru 08/31/2019	Expenditures thru 09/30/2019	Monthly Expenditures	Total Remaining Balance
Allocation to Parishes*	562,526,122	562,366,863	159,259	516,424,976	519,273,054	2,848,078	43,253,068
	<b>562,526,122</b>	<b>562,366,863</b>	<b>159,259</b>	<b>516,424,976</b>	<b>519,273,054</b>	<b>2,848,078</b>	<b>43,253,068</b>

Housing Programs	Allocations as of September 2019	Obligations as of September 2019	Unobligated Amount	Expenditures thru 08/31/2019	Expenditures thru 09/30/2019	Monthly Expenditures	Total Remaining Balance
State - Affordable Rental	50,428,173	50,428,173	-	50,428,173	50,428,173	-	-
GI Piggyback Program	25,000,000	25,000,000	-	24,687,235	24,687,235	-	312,765
Public Housing - State	14,598,235	14,598,235	-	14,598,235	14,598,235	-	-
Homelessness Prevention	4,372,437	4,372,437	-	4,372,437	4,372,437	-	-
Parish - Affordable Rental	24,000,000	24,000,000	-	23,432,165	23,432,165	-	567,835
Soft Second Mortgage Program	5,104,455	5,104,455	-	418,650	418,650	-	4,685,805
	<b>123,503,300</b>	<b>123,503,300</b>	<b>-</b>	<b>117,936,896</b>	<b>117,936,896</b>	<b>-</b>	<b>5,566,405</b>

Infrastructure Programs	Allocations as of September 2019	Obligations as of September 2019	Unobligated Amount	Expenditures thru 08/31/2019	Expenditures thru 09/30/2019	Monthly Expenditures	Total Remaining Balance
Coastal Communities Recovery*	30,398,297	30,398,297	-	25,118,696	25,119,981	1,285	5,278,316
Interoperable Communications	17,074,657	17,074,657	-	17,074,657	17,074,657	-	-
Municipal Infrastructure	35,092,338	35,068,553	23,785	32,833,316	32,849,497	16,181	2,242,841
Economic Development and Growth Infrastructure	80,000,000	80,000,000	-	71,538,500	72,068,242	529,742	7,931,758
	<b>162,565,292</b>	<b>162,541,507</b>	<b>23,785</b>	<b>146,565,169</b>	<b>147,112,377</b>	<b>547,208</b>	<b>15,452,915</b>

Economic Development Programs	Allocations as of September 2019	Obligations as of September 2019	Unobligated Amount	Expenditures thru 08/31/2019	Expenditures thru 09/30/2019	Monthly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)	51,797,305	51,797,305	-	51,040,486	51,040,486	-	756,819
Innovation Grant Program	9,507,100	9,507,100	-	9,507,100	9,507,100	-	-
Innovation Program - Workforce	2,476,736	2,476,736	-	2,476,736	2,476,736	-	-
Recovery Public Service Program	19,845,472	19,845,472	-	19,845,472	19,845,472	-	-
	<b>83,626,614</b>	<b>83,626,614</b>	<b>-</b>	<b>82,869,795</b>	<b>82,869,795</b>	<b>-</b>	<b>756,819</b>

Agriculture	Allocations as of September 2019	Obligations as of September 2019	Unobligated Amount	Expenditures thru 08/31/2019	Expenditures thru 09/30/2019	Monthly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	38,742,433	38,742,433	-	38,742,433	38,742,433	-	-
Agri-business Recovery Loan Assistance	9,157,033	9,157,033	-	9,157,033	9,157,033	-	-
La Critical Farm Infrastructure	10,000,000	10,000,000	-	10,000,000	10,000,000	-	-
Agriculture Administration	908,870	908,870	-	756,421	756,421	-	152,449
	<b>58,808,336</b>	<b>58,808,336</b>	<b>-</b>	<b>58,655,887</b>	<b>58,655,887</b>	<b>-</b>	<b>152,449</b>

Fisheries	Allocations as of September 2019	Obligations as of September 2019	Unobligated Amount	Expenditures thru 08/31/2019	Expenditures thru 09/30/2019	Monthly Expenditures	Total Remaining Balance
Commercial Fisherman G&L	15,112,375	15,112,375	-	15,112,375	15,112,375	-	-
Wholesale Dealer Broker G&L	8,305,005	8,305,005	-	8,305,005	8,305,005	-	-
Vessel Monitoring System	1,496,344	1,496,344	-	1,496,344	1,496,344	-	-
Sustainable Coastal Communities	7,925,000	7,914,600	10,400	7,764,600	7,764,600	-	160,400
Fisheries Technical Assistance	124,788	124,788	-	124,788	124,788	-	-
Fishing Industry Modernization	94,164	94,164	-	94,164	94,164	-	0
Fisheries Administration	458,281	458,281	-	458,281	458,281	-	0
	<b>33,515,957</b>	<b>33,505,557</b>	<b>10,400</b>	<b>33,355,556</b>	<b>33,355,556</b>	<b>-</b>	<b>160,401</b>

Administration and Planning	Allocations as of September 2019	Obligations as of September 2019	Unobligated Amount	Expenditures thru 08/31/2019	Expenditures thru 09/30/2019	Monthly Expenditures	Total Remaining Balance
Comprehensive Resiliency	13,030,717	12,924,438	106,278	12,926,076	12,926,076	-	104,641
Planning	5,676,130	3,295,212	2,380,918	3,312,896	3,312,896	-	2,363,234
Administration**	49,960,104	49,960,104	-	39,473,075	39,633,687	160,611	10,326,417
	<b>68,666,951</b>	<b>66,179,754</b>	<b>2,487,196</b>	<b>55,712,047</b>	<b>55,872,658</b>	<b>160,611</b>	<b>12,794,292</b>

<b>Gustav/Ike CDBG Program Totals</b>	<b>1,093,212,571</b>	<b>1,090,531,931</b>	<b>2,680,640</b>	<b>1,011,520,326</b>	<b>1,015,076,223</b>	<b>3,555,897</b>	<b>78,136,348</b>
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\* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

## Isaac CDBG Program Allocations, Obligations, and Expenditures for September 2019

Report Date: 10/1/2019

Appropriations and Allocations (2013)	HUD Total Allocation to State	HUD Obligation Amt	Restricted Balances
1st Allocation	64,379,084	784,000	-
2nd Allocation		8,726,000	-
3rd Allocation		800,000	-
4th Allocation		1,083,398	-
5th Allocation		712,500	-
6th Allocation		7,525,594	-
7th Allocation		1,009,900	-
8th Allocation		346,278	-
9th Allocation		3,000,000	-
10th Allocation		934,278	-
11th Allocation		5,000,000	-
12th Allocation		4,300,000	-
13th Allocation		4,423,000	-
14th Allocation		20,418,362	-
15th Allocation		5,315,774	-
	<b>64,379,084</b>	<b>64,379,084</b>	-

Parish Program	Allocations as of September 2019	HUD Approved Allocations as of September 2019	Obligations as of September 2019	Unobligated Amount	Expenditures thru 08/31/2019	Expenditures thru 09/30/2019	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist	22,452,384	22,452,384	22,452,384	-	20,838,292	20,887,413	49,121	1,564,971	1,564,971
St. John the Baptist Public Schools	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-	-
Garyville Redevelopment Project	5,380,000	5,380,000	5,380,000	-	4,583,874	4,991,607	407,733	388,393	388,393
Plaquemines	18,903,745	18,903,745	18,903,745	-	13,370,196	13,370,196	-	5,533,549	5,533,549
	<b>51,736,129</b>	<b>51,736,129</b>	<b>51,736,129</b>	-	<b>43,792,362</b>	<b>44,249,216</b>	<b>456,854</b>	<b>7,486,913</b>	<b>7,486,913</b>

State Programs	Allocations as of September 2019	HUD Approved Allocations as of September 2019	Obligations as of September 2019	Unobligated Amount	Expenditures thru 08/31/2019	Expenditures thru 09/30/2019	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share	5,886,000	5,886,000	5,886,000	-	5,886,000	5,886,000	-	-	-
LMI HMA Cost-Share ***	1,300,348	1,300,348	1,300,348	-	1,353,184	1,353,184	-	(52,836)	(52,836)
Homeowner Rehabilitation Program	326,897	326,897	326,897	-	326,897	326,897	-	-	-
Soft Second Mortgage	949,884	949,884	949,884	-	649,777	649,777	-	300,108	300,108
Parish Recovery Priority Projects	1,729,863	1,729,863	1,729,863	-	1,729,863	1,729,863	-	-	-
	<b>10,192,992</b>	<b>10,192,992</b>	<b>10,192,992</b>	-	<b>9,945,720</b>	<b>9,945,720</b>	-	<b>247,272</b>	<b>247,272</b>

Administration, Planning, and Technical Assistance**	Allocations as of September 2019	HUD Approved Allocations as of September 2019	Obligations as of September 2019	Unobligated Amount	Expenditures thru 08/31/2019	Expenditures thru 09/30/2019	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance	24,220	24,220	24,220	-	24,220	24,220	-	-	-
Administration*	2,425,742	2,425,742	2,425,742	-	1,793,284	1,806,002	12,718	619,740	619,740
	<b>2,449,963</b>	<b>2,449,963</b>	<b>2,449,963</b>	-	<b>1,817,504</b>	<b>1,830,222</b>	<b>12,718</b>	<b>619,740</b>	<b>619,740</b>

<b>Isaac CDBG Program Totals</b>	<b>64,379,084</b>	<b>64,379,084</b>	<b>64,379,084</b>	-	<b>55,555,587</b>	<b>56,025,159</b>	<b>469,572</b>	<b>8,353,925</b>	<b>8,353,925</b>
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\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

\*\*\* This negative balance represents a return that is that is in process.

**Katrina-Rita Remaining Unobligated Dollars**  
As of September 2019

Programs	Allocations	Obligations	Percent Obligated	Unobligated Amounts	Status of Unobligated Dollars
	As of September 2019	As of September 2019			
Homeowners Assistance	\$9,735,938,929	\$9,703,253,824	99.66%	\$32,685,105	Obligations include outstanding contracts plus projected grant disbursements and current operating costs. All 3rd Appropriation funds must be spent to complete the Road Home Program. Remaining funds are dedicated as needed to Unmet Needs and Loan Principle Grant Payments for the Road Home Program, as outlined in Action Plan Amendments 58-60 and APA 65. Additionally, these remaining funds are budgeted for future contractual obligations, recovery efforts and anticipated operation costs for close-out of the program. \$900,000 obligated for Shows, Cali, & Walsh (PO# 20000253505)
Long Term Community Recovery	\$699,157,641	\$699,064,595	99.99%	\$93,046	Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs.
Infrastructure Program Delivery	\$32,440,752	\$32,371,969	99.79%	\$68,783	Funds will be obligated to future Infrastructure dashboard IT maintenance and backup costs.
Small Firm Recovery Loan & Grant - PROP	\$36,147,456	\$34,670,650	95.91%	\$1,476,805	Unobligated funds will be used on future PROP loans in addition to PROP program income. Activity with the PROP program has increased in the last two quarters. There are a number of other applications either under review or anticipated to be submitted to OCD. The program continues to collect payments on existing loans.
Planning	\$15,500,000	\$15,345,938	99.01%	\$154,062	Remaining funds will be reallocated to another program.
State Technical Assistance	\$1,420,000	\$1,106,699	77.94%	\$313,301	Unobligated funds will be used for staff and grantee training and technical assistance.
LIHTC/CDBG Piggyback	\$610,855,585	\$605,086,465.50	99.06%	\$5,769,119	The remaining \$5,769,119 was moved from the FTH Pilot Program to Piggyback to fund the Plaquemines Parish multi-family project. A CEA between OCD and LHC will be executed to obligate the \$5,769,119 once LHC confirms the project is moving forward. OCD is still awaiting that confirmation as of late August 2019.
Other Housing Activities	\$25,840,636	\$25,007,392.57	96.78%	\$833,333	\$833,333.33 in Unobligated funds represent return of grant (funds de-obligated 2/28/19) funds from the completed and closed out HDEV activity. Remaining funds will be obligated (APA required) to other identified recovery needs.
First Time Homebuyer Pilot Program	\$41,381,208	\$41,291,826.79	99.86%	\$89,381	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be obligated to other identified recovery needs.
Primary and Secondary Education	\$243,704,979	\$243,694,308	100.00%	\$10,671	Unobligated funds represent de-obligated funds from completed projects. Remaining funds will be obligated to other identified recovery needs.
Infrastructure Fisheries Assistance	\$25,488,466	\$25,480,650	99.97%	\$7,816	Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs. In this case however, the CEA is still in the closeout process.
Infrastructure - Local Government	\$173,196,431	\$173,127,540	99.96%	\$68,891	Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs.

**Gustav-Ike Remaining Unobligated Dollars**

As of September 2019

Parish Program	Allocations As of September 2019	Obligations As of September 2019	Percent Obligated	Unobligated Amounts	Status of Unobligated Dollars
Municipal Infrastructure	\$35,092,338	\$35,068,553	98.37%	\$23,785	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Comprehensive Resiliency	\$13,030,717	\$12,924,438	98.13%	\$106,278	Unobligated funds represent de-obligated amounts from completed projects. Funds will continue to be de-obligated as projects are completed and closed out.
Planning	\$5,676,130	\$3,295,212	60%	\$2,380,918	Unobligated funds will be used for an impact analysis and on-going statewide technical assistance and training for grantees and state staff re: long term resiliency planning, CDBG compliance, etc.
Allocation to Parishes	\$562,526,122	\$562,366,863	100%	\$159,259	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Sustainable Coastal Communities Program	\$7,925,000	\$7,914,600	100%	\$10,400	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.

**OFFICE OF COMMUNITY DEVELOPMENT  
DISASTER RECOVERY UNIT  
ROAD HOME  
9/30/2019**

**HOUSING**

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
HGI CATASTROPHE SERVICE LLC	\$ 77,527,626.69	\$ 77,527,626.69	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 51,006,152.05	\$ 51,006,152.05	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 28,000,000.00	\$ 25,902,210.81	\$ 2,097,789.19
<b>SMALL RENTAL</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
CB&I/SHAW ENVIRONMENTAL & INFRAS	\$ 55,954,790.56	\$ 55,954,790.56	\$ -
<b>PIGGYBACK</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
THE COMPASS GROUP LLC	\$ 2,295,157.60	\$ 1,995,822.60	\$ 299,335.00
<b>ROAD HOME IT SERVICES</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
STR GRANTS LLC	\$ 26,372,499.15	\$ 22,942,341.98	\$ 3,430,157.17
CGI TECHNOLOGIES AND SOLUTIONS	\$ 34,520,310.24	\$ 34,520,310.24	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 28,124,995.97	\$ 28,124,995.97	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 19,880,378.65	\$ 19,880,378.65	\$ 395,434.10
HOUSING & DEVELOPMENT SRVC INC	\$ 1,372,039.98	\$ 1,372,039.98	\$ -

## **EXECUTIVE SUMMARY**

- 130,053 homeowners have had their benefits calculated and of those, 130,053 (100%) homeowners have closed on their Road Home grant with disbursements totaling \$9,030,079,077. The average award is \$69,434.
- 119,181 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,101,143,093. The average award is \$67,973.
- 61,824 additional disbursements have been closed for a total of \$1,736,704,031. The average additional disbursement is 28,091.
- 54% of all Road Home dollars (\$4,890,764,480) have been provided to 56,175 low to moderate income households. The average award is \$87,063.
- 46,145 homeowners have received \$2,126,860,433 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,035 elderly applicants have closed for a total of \$2,407,164,731. The average award is \$80,145.
- 17,592 disabled (self-reporting) applicants have closed for a total of \$1,308,851,302. The average award is \$74,400.
- BRGA funding has been provided to 489 homeowners totaling \$16,187,998.
- IMM funding has been provided to 25,730 homeowners totaling \$192,741,891.
- 87.8% of the 110,314 applicants monitored through this period have been dispositioned Compliant/Occupied.
- 32,390 applicants have received elevation disbursements totaling \$942,895,530.