

Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for October 2019

Report Date: 11/1/2019

| Appropriations and Allocations | Congressional Appropriations | Proposed Allocations | Overall Funds Expended |
|--------------------------------|------------------------------|----------------------|------------------------|
| 1st Appropriation | 6,210,000,000 | 6,210,000,000 | 98.65% |
| 2nd Appropriation | 4,200,000,000 | 4,200,000,000 | |
| 3rd Appropriation | 3,000,000,000 | 3,000,000,000 | |
| | 13,410,000,000 | 13,410,000,000 | |

| Housing Programs | Allocations as of October 2019 | Obligations as of October 2019 | Unobligated Amount | Expenditures thru 09/30/2019 | Expenditures thru 10/31/2019 | Monthly Expenditures | Total Remaining Balance |
|---|--------------------------------|--------------------------------|--------------------|------------------------------|------------------------------|----------------------|-------------------------|
| Homeowners Assistance* | 9,735,938,929 | 9,703,253,824 | 32,685,105 | 9,699,818,042 | 9,699,811,701 | (6,342) | 36,127,228 |
| Small Rental Property | 653,427,964 | 653,427,964 | - | 646,367,223 | 646,403,087 | 35,864 | 7,024,878 |
| LIHTC/CDBG Piggyback | 610,855,585 | 605,086,466 | 5,769,119 | 579,390,094 | 579,391,978 | 1,884 | 31,463,606 |
| Louisiana Land Trust Slum and Blight Prevention | 236,000,000 | 236,000,000 | - | 228,701,092 | 228,746,234 | 45,142 | 7,253,766 |
| Supportive Housing Services | 72,730,000 | 72,730,000 | - | 67,370,139 | 67,467,107 | 96,968 | 5,262,893 |
| Soft Seconds | 69,586,698 | 69,586,698 | - | 69,663,416 | 69,663,416 | - | (76,718) |
| First Time Homebuyer Pilot Program | 41,351,208 | 41,291,827 | 59,381 | 39,222,668 | 39,222,668 | - | 2,128,540 |
| Homelessness Supports and Housing | 26,009,205 | 26,009,205 | - | 25,937,704 | 25,937,704 | - | 71,501 |
| Non-Profit Rebuilding | 18,174,442 | 18,174,442 | - | 16,065,107 | 16,151,187.03 | 86,080 | 2,023,255 |
| Building Code Enforcement* | 16,230,000 | 16,230,000 | - | 16,230,000 | 16,230,000 | - | - |
| Housing Development Loan Fund* | 5,610,071 | 4,776,738 | 833,333 | 5,610,071 | 5,610,071 | - | - |
| Contaminated Drywall Testing & Relocation | 5,000,000 | 5,000,000 | - | 4,226,885 | 4,226,885 | - | 773,115 |
| Rapid Re-housing | 4,890,279 | 4,890,279 | - | 4,890,279 | 4,890,279 | - | - |
| Plaquemines Parish Rehabilitation | 3,376,123 | 3,376,123 | - | 3,375,358 | 3,375,358 | - | 765 |
| Land Assembly Operations* | 2,068,631 | 2,068,631 | - | 2,068,631 | 2,068,631 | - | - |
| Support to Community Based Programs* | 1,931,934 | 1,931,934 | - | 1,931,934 | 1,931,934 | - | - |
| | 11,503,181,069 | 11,463,834,131 | 39,346,938 | 11,410,868,644 | 11,411,128,240 | 259,596 | 92,052,829 |

| Infrastructure Programs | Allocations as of October 2019 | Obligations as of October 2019 | Unobligated Amount | Expenditures thru 09/30/2019 | Expenditures thru 10/31/2019 | Monthly Expenditures | Total Remaining Balance |
|---------------------------------------|--------------------------------|--------------------------------|--------------------|------------------------------|------------------------------|----------------------|-------------------------|
| Long Term Community Recovery | 699,157,641 | 699,064,595 | 93,046 | 665,077,644 | 665,783,122 | 705,478 | 33,374,519 |
| Primary and Secondary Education | 243,704,979 | 243,694,308 | 10,671 | 228,764,823 | 228,770,916 | 6,093 | 14,934,063 |
| Ratepayer Mitigation | 200,000,000 | 200,000,000 | - | 200,000,000 | 200,000,000 | - | - |
| Local Government | 173,196,431 | 173,127,540 | 68,891 | 172,435,666 | 172,600,468 | 164,801 | 595,963 |
| Infrastructure Program Delivery | 32,440,752 | 32,371,969 | 68,783 | 31,609,492 | 31,609,522 | 29 | 831,230 |
| Fisheries Assistance | 25,488,466 | 25,480,650 | 7,816 | 23,675,649 | 23,681,558 | 5,909 | 1,806,908 |
| Recovery Workforce Facilities Program | 13,851,489 | 13,851,489 | - | 13,851,489 | 13,851,489 | - | - |
| LA SAFE** | 4,000,000 | 4,000,000 | - | - | - | - | 4,000,000 |
| | 1,391,839,758 | 1,391,590,552 | 249,206 | 1,335,414,765 | 1,336,297,075 | 882,310 | 55,542,683 |

| Economic Development Programs | Allocations as of October 2019 | Obligations as of October 2019 | Unobligated Amount | Expenditures thru 09/30/2019 | Expenditures thru 10/31/2019 | Monthly Expenditures | Total Remaining Balance |
|---|--------------------------------|--------------------------------|--------------------|------------------------------|------------------------------|----------------------|-------------------------|
| Small Firm Recovery Loan & Grant and Admin | 164,636,051 | 164,636,051 | - | 164,636,051 | 164,636,051 | - | - |
| Recovery Workforce Training | 37,053,632 | 37,053,632 | - | 37,053,632 | 37,053,632 | - | - |
| Small Firm Recovery Loan & Grant - PROP | 36,147,456 | 34,670,650 | 1,476,805 | 32,671,179 | 32,671,179 | - | 3,476,276 |
| Louisiana Tourism Marketing | 28,425,066 | 28,425,066 | - | 28,425,066 | 28,425,066 | - | - |
| Research Commercialization/Educational Enh | 27,792,338 | 27,792,338 | - | 27,792,338 | 27,792,338 | - | - |
| Technical Assistance to Small Firms | 9,839,634 | 9,839,634 | - | 9,839,634 | 9,839,634 | - | - |
| Small Firm Recovery Loan & Grant - Innovation | 7,383,054 | 7,383,054 | - | 7,383,054 | 7,383,054 | - | - |
| Louisiana Bridge Loan | 6,125,936 | 6,125,936 | - | 6,125,936 | 6,125,936 | - | - |
| | 317,403,167 | 315,926,361 | 1,476,805 | 313,926,890 | 313,926,890 | - | 3,476,276 |

| Planning and Technical Assistance | Allocations as of October 2019 | Obligations as of October 2019 | Unobligated Amount | Expenditures thru 09/30/2019 | Expenditures thru 10/31/2019 | Monthly Expenditures | Total Remaining Balance |
|-----------------------------------|--------------------------------|--------------------------------|--------------------|------------------------------|------------------------------|----------------------|-------------------------|
| Planning | 15,500,000 | 15,345,938 | 154,062 | 15,268,474 | 15,268,474 | - | 231,526 |
| Environmental Clearance | 6,783,475 | 6,783,475 | - | 6,588,505 | 6,588,505 | - | 194,970 |
| State Technical Assistance | 1,420,000 | 1,106,699 | 313,301 | 1,093,252 | 1,093,252 | - | 326,748 |
| | 23,703,475 | 23,236,112 | 467,363 | 22,950,230 | 22,950,230 | - | 753,245 |

| State Administration | Allocations as of October 2019 | Obligations as of October 2019 | Unobligated Amount | Expenditures thru 09/30/2019 | Expenditures thru 10/31/2019 | Monthly Expenditures | Total Remaining Balance |
|-------------------------|--------------------------------|--------------------------------|--------------------|------------------------------|------------------------------|----------------------|-------------------------|
| State Administration*** | 173,872,532 | 173,872,532 | - | 143,936,108 | 144,286,706 | 350,599 | 29,585,826 |

| | | | | | | | |
|---|-----------------------|-----------------------|-------------------|-----------------------|-----------------------|------------------|--------------------|
| Katrina/Rita CDBG Program Totals | 13,410,000,000 | 13,368,459,687 | 41,540,313 | 13,227,096,637 | 13,228,589,141 | 1,492,505 | 181,410,858 |
|---|-----------------------|-----------------------|-------------------|-----------------------|-----------------------|------------------|--------------------|

*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.

** Approved by HUD 02/22/2019.

***Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for October 2019

Report Date: 11/1/2019

| Appropriations and Allocations (2008) | Congressional Appropriation | Proposed Allocations | Overall Funds Expended |
|---------------------------------------|-----------------------------|----------------------|------------------------|
| 1st Allocation | 438,223,344 | 438,223,344 | 93.21% |
| 2nd Allocation | 620,467,205 | 620,467,205 | |
| 3rd Allocation | 34,522,022 | 34,522,022 | |
| | 1,093,212,571 | 1,093,212,571 | |

| Parish Program | Allocations as of October 2019 | Obligations as of October 2019 | Unobligated Amount | Expenditures thru 09/30/2019 | Expenditures thru 10/31/2019 | Monthly Expenditures | Total Remaining Balance |
|-------------------------|--------------------------------|--------------------------------|--------------------|------------------------------|------------------------------|----------------------|-------------------------|
| Allocation to Parishes* | 562,526,122 | 562,366,910 | 159,212 | 519,273,054 | 521,516,729 | 2,243,675 | 41,009,393 |
| | 562,526,122 | 562,366,910 | 159,212 | 519,273,054 | 521,516,729 | 2,243,675 | 41,009,393 |

| Housing Programs | Allocations as of October 2019 | Obligations as of October 2019 | Unobligated Amount | Expenditures thru 09/30/2019 | Expenditures thru 10/31/2019 | Monthly Expenditures | Total Remaining Balance |
|------------------------------|--------------------------------|--------------------------------|--------------------|------------------------------|------------------------------|----------------------|-------------------------|
| State - Affordable Rental | 50,428,173 | 50,428,173 | - | 50,428,173 | 50,428,173 | - | - |
| GI Piggyback Program | 25,000,000 | 25,000,000 | - | 24,687,235 | 24,907,899 | 220,664 | 92,101 |
| Public Housing - State | 14,598,235 | 14,598,235 | - | 14,598,235 | 14,598,235 | - | - |
| Homelessness Prevention | 4,372,437 | 4,372,437 | - | 4,372,437 | 4,372,437 | - | - |
| Parish - Affordable Rental | 24,000,000 | 24,000,000 | - | 23,432,165 | 23,432,165 | - | 567,835 |
| Soft Second Mortgage Program | 5,104,455 | 5,104,455 | - | 418,650 | 820,625 | 401,974 | 4,283,830 |
| | 123,503,300 | 123,503,300 | - | 117,936,896 | 118,559,534 | 622,638 | 4,943,767 |

| Infrastructure Programs | Allocations as of October 2019 | Obligations as of October 2019 | Unobligated Amount | Expenditures thru 09/30/2019 | Expenditures thru 10/31/2019 | Monthly Expenditures | Total Remaining Balance |
|--|--------------------------------|--------------------------------|--------------------|------------------------------|------------------------------|----------------------|-------------------------|
| Coastal Communities Recovery* | 30,398,297 | 30,398,297 | - | 25,119,981 | 25,122,956 | 2,975 | 5,275,341 |
| Interoperable Communications | 17,074,657 | 17,074,657 | - | 17,074,657 | 17,074,657 | - | - |
| Municipal Infrastructure | 35,092,338 | 35,068,553 | 23,785 | 32,849,497 | 33,035,392 | 185,895 | 2,056,946 |
| Economic Development and Growth Infrastructure | 80,000,000 | 80,000,000 | - | 72,068,242 | 72,805,161 | 736,919 | 7,194,839 |
| | 162,565,292 | 162,541,507 | 23,785 | 147,112,377 | 148,038,166 | 925,789 | 14,527,125 |

| Economic Development Programs | Allocations as of October 2019 | Obligations as of October 2019 | Unobligated Amount | Expenditures thru 09/30/2019 | Expenditures thru 10/31/2019 | Monthly Expenditures | Total Remaining Balance |
|---|--------------------------------|--------------------------------|--------------------|------------------------------|------------------------------|----------------------|-------------------------|
| Economic Revitalization (Business Grant and Loan) | 51,797,305 | 51,797,305 | - | 51,040,486 | 51,040,486 | - | 756,819 |
| Innovation Grant Program | 9,507,100 | 9,507,100 | - | 9,507,100 | 9,507,100 | - | - |
| Innovation Program - Workforce | 2,476,736 | 2,476,736 | - | 2,476,736 | 2,476,736 | - | - |
| Recovery Public Service Program | 19,845,472 | 19,845,472 | - | 19,845,472 | 19,845,472 | - | - |
| | 83,626,614 | 83,626,614 | - | 82,869,795 | 82,869,795 | - | 756,819 |

| Agriculture | Allocations as of October 2019 | Obligations as of October 2019 | Unobligated Amount | Expenditures thru 09/30/2019 | Expenditures thru 10/31/2019 | Monthly Expenditures | Total Remaining Balance |
|--|--------------------------------|--------------------------------|--------------------|------------------------------|------------------------------|----------------------|-------------------------|
| Farm Recovery Loan and Grant | 38,742,433 | 38,742,433 | - | 38,742,433 | 38,742,433 | - | - |
| Agri-business Recovery Loan Assistance | 9,157,033 | 9,157,033 | - | 9,157,033 | 9,157,033 | - | - |
| La Critical Farm Infrastructure | 10,000,000 | 10,000,000 | - | 10,000,000 | 10,000,000 | - | - |
| Agriculture Administration | 908,870 | 908,870 | - | 756,421 | 756,421 | - | 152,449 |
| | 58,808,336 | 58,808,336 | - | 58,655,887 | 58,655,887 | - | 152,449 |

| Fisheries | Allocations as of October 2019 | Obligations as of October 2019 | Unobligated Amount | Expenditures thru 09/30/2019 | Expenditures thru 10/31/2019 | Monthly Expenditures | Total Remaining Balance |
|---------------------------------|--------------------------------|--------------------------------|--------------------|------------------------------|------------------------------|----------------------|-------------------------|
| Commercial Fisherman G&L | 15,112,375 | 15,112,375 | - | 15,112,375 | 15,112,375 | - | - |
| Wholesale Dealer Broker G&L | 8,305,005 | 8,305,005 | - | 8,305,005 | 8,305,005 | - | - |
| Vessel Monitoring System | 1,496,344 | 1,496,344 | - | 1,496,344 | 1,496,344 | - | - |
| Sustainable Coastal Communities | 7,925,000 | 7,914,554 | 10,446 | 7,764,600 | 7,764,600 | - | 160,400 |
| Fisheries Technical Assistance | 124,788 | 124,788 | - | 124,788 | 124,788 | - | - |
| Fishing Industry Modernization | 94,164 | 94,164 | - | 94,164 | 94,164 | - | 0 |
| Fisheries Administration | 458,281 | 458,281 | - | 458,281 | 458,281 | - | 0 |
| | 33,515,957 | 33,505,510 | 10,446 | 33,355,556 | 33,355,556 | - | 160,401 |

| Administration and Planning | Allocations as of October 2019 | Obligations as of October 2019 | Unobligated Amount | Expenditures thru 09/30/2019 | Expenditures thru 10/31/2019 | Monthly Expenditures | Total Remaining Balance |
|-----------------------------|--------------------------------|--------------------------------|--------------------|------------------------------|------------------------------|----------------------|-------------------------|
| Comprehensive Resiliency | 13,030,717 | 12,924,438 | 106,278 | 12,926,076 | 12,926,076 | - | 104,641 |
| Planning | 5,676,130 | 3,295,212 | 2,380,918 | 3,312,896 | 3,312,896 | - | 2,363,234 |
| Administration** | 49,960,104 | 49,960,104 | - | 39,633,687 | 39,785,088 | 151,401 | 10,175,016 |
| | 68,666,951 | 66,179,754 | 2,487,196 | 55,872,658 | 56,024,060 | 151,401 | 12,642,891 |

| | | | | | | | |
|---------------------------------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|-------------------|
| Gustav/Ike CDBG Program Totals | 1,093,212,571 | 1,090,531,931 | 2,680,640 | 1,015,076,223 | 1,019,019,726 | 3,943,503 | 74,192,845 |
|---------------------------------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|-------------------|

* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Isaac CDBG Program Allocations, Obligations, and Expenditures for October 2019

Report Date: 11/1/2019

| Appropriations and Allocations (2013) | HUD Total Allocation to State | HUD Obligation Amt | Overall Funds Expended 87.87% |
|---------------------------------------|-------------------------------|--------------------|----------------------------------|
| 1st Allocation | 64,379,084 | 784,000 | |
| 2nd Allocation | | 8,726,000 | |
| 3rd Allocation | | 800,000 | |
| 4th Allocation | | 1,083,398 | |
| 5th Allocation | | 712,500 | |
| 6th Allocation | | 7,525,594 | |
| 7th Allocation | | 1,009,900 | |
| 8th Allocation | | 346,278 | |
| 9th Allocation | | 3,000,000 | |
| 10th Allocation | | 934,278 | |
| 11th Allocation | | 5,000,000 | |
| 12th Allocation | | 4,300,000 | |
| 13th Allocation | | 4,423,000 | |
| 14th Allocation | | 20,418,362 | |
| 15th Allocation | | 5,315,774 | - |
| 64,379,084 | | 64,379,084 | |

| Parish Program | Allocations as of October 2019 | HUD Approved Allocations as of October 2019 | Obligations as of October 2019 | Unobligated Amount | Expenditures thru 09/30/2019 | Expenditures thru 10/31/2019 | Monthly Expenditures | Total Remaining Balance | Remaining Balance to HUD Approved Allocation |
|-------------------------------------|--------------------------------|---|--------------------------------|--------------------|------------------------------|------------------------------|----------------------|-------------------------|--|
| St. John the Baptist | 22,452,384 | 22,452,384 | 22,452,384 | - | 20,887,413 | 20,992,349 | 104,936 | 1,460,036 | 1,460,036 |
| St. John the Baptist Public Schools | 5,000,000 | 5,000,000 | 5,000,000 | - | 5,000,000 | 5,000,000 | - | - | - |
| Garyville Redevelopment Project | 5,380,000 | 5,380,000 | 5,380,000 | - | 4,991,607 | 5,273,649 | 282,042 | 106,351 | 106,351 |
| Plaquemines | 18,903,745 | 18,903,745 | 18,903,745 | - | 13,370,196 | 13,509,353 | 139,157 | 5,394,392 | 5,394,392 |
| | 51,736,129 | 51,736,129 | 51,736,129 | - | 44,249,216 | 44,775,351 | 526,134 | 6,960,778 | 6,960,778 |

| State Programs | Allocations as of October 2019 | HUD Approved Allocations as of October 2019 | Obligations as of October 2019 | Unobligated Amount | Expenditures thru 09/30/2019 | Expenditures thru 10/31/2019 | Monthly Expenditures | Total Remaining Balance | Remaining Balance to HUD Approved Allocation |
|-----------------------------------|--------------------------------|---|--------------------------------|--------------------|------------------------------|------------------------------|----------------------|-------------------------|--|
| FEMA PA Cost-Share | 5,886,000 | 5,886,000 | 5,886,000 | - | 5,886,000 | 5,886,000 | - | - | - |
| LMI HMA Cost-Share *** | 1,300,348 | 1,300,348 | 1,300,348 | - | 1,353,184 | 1,353,184 | - | (52,836) | (52,836) |
| Homeowner Rehabilitation Program | 326,897 | 326,897 | 326,897 | - | 326,897 | 326,897 | - | - | - |
| Soft Second Mortgage | 949,884 | 949,884 | 949,884 | - | 649,777 | 652,026 | 2,249 | 297,858 | 297,858 |
| Parish Recovery Priority Projects | 1,729,863 | 1,729,863 | 1,729,863 | - | 1,729,863 | 1,729,863 | - | - | - |
| | 10,192,992 | 10,192,992 | 10,192,992 | - | 9,945,720 | 9,947,970 | 2,249 | 245,022 | 245,022 |

| Administration, Planning, and Technical Assistance** | Allocations as of October 2019 | HUD Approved Allocations as of October 2019 | Obligations as of October 2019 | Unobligated Amount | Expenditures thru 09/30/2019 | Expenditures thru 10/31/2019 | Monthly Expenditures | Total Remaining Balance | Remaining Balance to HUD Approved Allocation |
|--|--------------------------------|---|--------------------------------|--------------------|------------------------------|------------------------------|----------------------|-------------------------|--|
| Technical Assistance | 24,220 | 24,220 | 24,220 | - | 24,220 | 24,220 | - | - | - |
| Administration* | 2,425,742 | 2,425,742 | 2,425,742 | - | 1,806,002 | 1,819,257 | 13,255 | 606,485 | 606,485 |
| | 2,449,963 | 2,449,963 | 2,449,963 | - | 1,830,222 | 1,843,477 | 13,255 | 606,485 | 606,485 |

| | | | | | | | | | |
|----------------------------------|-------------------|-------------------|-------------------|---|-------------------|-------------------|----------------|------------------|------------------|
| Isaac CDBG Program Totals | 64,379,084 | 64,379,084 | 64,379,084 | - | 56,025,159 | 56,566,798 | 541,639 | 7,812,286 | 7,812,286 |
|----------------------------------|-------------------|-------------------|-------------------|---|-------------------|-------------------|----------------|------------------|------------------|

* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

*** This negative balance represents a return that is that is in process.

Katrina-Rita Remaining Unobligated Dollars
As of October 2019

| Programs | Allocations As of October 2019 | Obligations As of October 2019 | Percent Obligated | Unobligated Amounts | Status of Unobligated Dollars |
|--|-----------------------------------|-----------------------------------|----------------------|------------------------|--|
| Homeowners Assistance | \$9,735,938,929.00 | \$9,703,253,824.39 | 99.66% | \$32,685,104.61 | Obligations include outstanding contracts plus projected grant disbursements and current operating costs. All 3rd Appropriation funds must be spent to complete the Road Home Program. Remaining funds are dedicated as needed to Unmet Needs and Loan Principle Grant Payments for the Road Home Program, as outlined in Action Plan Amendments 58-60 and APA 65. Additionally, these remaining funds are budgeted for future contractual obligations, recovery efforts and anticipated operation costs for close-out of the program. \$900,000 obligated for Shows, Cui, & Walsh (POW 20000253605) |
| Long Term Community Recovery | \$699,157,841.00 | \$699,064,595.07 | 99.99% | \$93,045.93 | Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs. |
| Infrastructure Program Delivery | \$32,440,752.00 | \$32,371,969.00 | 99.79% | \$68,783.00 | Funds will be obligated to future Infrastructure dashboard IT maintenance and backup costs. |
| Small Firm Recovery Loan & Grant - PRODP | \$36,147,455.63 | \$34,670,650.21 | 95.91% | \$1,476,805.42 | Unobligated funds will be used on future PRODP loans in addition to PRODP program income. Activity with the PRODP program has increased in the last two quarters. There are a number of other applications either under review or anticipated to be submitted to OCD. The program continues to collect payments on existing loans. |
| Planning | \$15,500,000.00 | \$15,345,937.97 | 99.01% | \$154,062.03 | Remaining funds will be reallocated to another program. |
| State Technical Assistance | \$1,420,000.00 | \$1,106,699.09 | 77.94% | \$313,300.91 | Unobligated funds will be used for staff and grantee training and technical assistance. |
| LHIC/CDBG Piggyback | \$610,855,584.50 | \$605,086,465.50 | 99.06% | \$5,769,119.00 | The remaining \$5,769,119 was moved from the FTH Pilot Program to Piggyback to fund the Plaquemines Parish multi-family project. A CEA between OCD and LHC will be executed to obligate the \$5,769,119 once LHC confirms the project is moving forward. OCD is still awaiting that confirmation as of late October 2019. |
| Other Housing Activities | \$25,840,635.70 | \$25,007,302.37 | 96.78% | \$833,333.33 | \$833,333.33 in Unobligated funds represent return of grant (funds de-obligated 2/28/19) funds from the completed and closed out HDEV activity. Remaining funds will be obligated (APA required) to other identified recovery needs. |
| First Time Homebuyer Pilot Program | \$41,351,208.06 | \$41,291,826.79 | 99.86% | \$59,381.27 | Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be obligated to other identified recovery needs. |
| Primary and Secondary Education | \$243,704,978.80 | \$243,694,307.78 | 100.00% | \$10,671.02 | Unobligated funds represent de-obligated funds from completed projects. Remaining funds will be obligated to other identified recovery needs. |
| Infrastructure Fisheries Assistance | \$25,488,466.00 | \$25,480,650.29 | 99.97% | \$7,815.71 | Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs. In this case however, the CEA is still in the closeout. |
| Infrastructure - Local Government | \$173,196,431.00 | \$173,127,540.36 | 99.96% | \$68,890.64 | Unobligated funds represent de-obligated amounts from completed and closed CEAs. Remaining funds will be obligated to other identified recovery needs. |

Gustav-Ike Remaining Unobligated Dollars
 As of October 2019

| Parish Program | Allocations As of October 2019 | Obligations As of October 2019 | Percent Obligated | Unobligated Amounts | Status of Unobligated Dollars |
|---|-----------------------------------|-----------------------------------|----------------------|------------------------|--|
| Municipal Infrastructure | \$35,092,337.80 | \$35,068,552.53 | 98.372% | \$23,785.27 | Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities. |
| Comprehensive Resiliency | \$13,030,716.68 | \$12,924,438.46 | 98.133% | \$106,278.22 | Unobligated funds represent de-obligated amounts from completed projects. Funds will continue to be de-obligated as projects are completed and closed out. |
| Planning | \$5,676,130.00 | \$3,295,211.77 | 59.948% | \$2,380,918.23 | Unobligated funds will be used for an impact analysis and on-going statewide technical assistance and training for grantees and state staff re: long term resiliency planning, CDBG compliance, etc. |
| Allocation to Parishes | \$562,526,122.00 | \$562,366,910.00 | 99.997% | \$159,212.00 | Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities. |
| Sustainable Coastal Communities Program | \$7,925,000.00 | \$7,914,553.63 | 99.997% | \$10,446.37 | Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities. |

**OFFICE OF COMMUNITY DEVELOPMENT
DISASTER RECOVERY UNIT
ROAD HOME
10/31/2019**

HOUSING

| VENDOR NAME | CONTRACT AMOUNT | EXPENDITURE AMOUNT | BALANCE OF CONTRACT |
|--|------------------|--------------------|---------------------|
| HGI CATASTROPHE SERVICE LLC | \$ 77,527,626.69 | \$ 77,527,626.69 | \$ - |
| HGI CATASTROPHE SERVICE LLC | \$ 51,006,152.05 | \$ 51,006,152.05 | \$ - |
| HGI CATASTROPHE SERVICE LLC | \$ 28,000,000.00 | \$ 25,902,210.81 | \$ 2,097,789.19 |
| SMALL RENTAL | | | |
| VENDOR NAME | CONTRACT AMOUNT | EXPENDITURE AMOUNT | BALANCE OF CONTRACT |
| CB&I/SHAW ENVIRONMENTAL & INFRASTRUCTURE | \$ 55,954,790.56 | \$ 55,954,790.56 | \$ - |
| PIGGYBACK | | | |
| VENDOR NAME | CONTRACT AMOUNT | EXPENDITURE AMOUNT | BALANCE OF CONTRACT |
| THE COMPASS GROUP LLC | \$ 2,295,157.60 | \$ 1,995,822.60 | \$ 299,335.00 |
| ROAD HOME IT SERVICES | | | |
| VENDOR NAME | CONTRACT AMOUNT | EXPENDITURE AMOUNT | BALANCE OF CONTRACT |
| STR GRANTS LLC | \$ 26,372,499.15 | \$ 22,942,341.98 | \$ 3,430,157.17 |
| CGI TECHNOLOGIES AND SOLUTIONS | \$ 34,520,310.24 | \$ 34,520,310.24 | \$ - |
| CGI TECHNOLOGIES AND SOLUTIONS | \$ 28,124,995.97 | \$ 28,124,995.97 | \$ - |
| CGI TECHNOLOGIES AND SOLUTIONS | \$ 19,880,378.65 | \$ 19,880,378.65 | \$ - |
| HOUSING & DEVELOPMENT SRVC INC | \$ 1,372,039.98 | \$ 1,372,039.98 | \$ - |

EXECUTIVE SUMMARY

- 130,053 homeowners have had their benefits calculated and of those, 130,053 (100%) homeowners have closed on their Road Home grant with disbursements totaling \$9,030,370,140. The average award is \$69,436.
- 119,181 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,101,434,155. The average award is \$67,976.
- 61,824 additional disbursements have been closed for a total of \$1,736,995,094. The average additional disbursement is \$28,096.
- 54% of all Road Home dollars (\$4,891,107,537) have been provided to 56,177 low to moderate income households. The average award is \$87,066.
- 46,145 homeowners have received \$2,126,860,433 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,035 elderly applicants have closed for a total of \$2,407,164,731. The average award is \$80,145.
- 17,592 disabled (self-reporting) applicants have closed for a total of \$1,308,954,952. The average award is \$74,406.
- BRGA funding has been provided to 489 homeowners totaling \$16,187,998.
- IMM funding has been provided to 25,730 homeowners totaling \$192,741,891.
- 95.5% of the 110,298 applicants monitored through this period have been dispositioned Compliant/Occupied.
- 32,390 applicants have received elevation disbursements totaling \$942,895,530.