

Department of Public Safety & Corrections
State of Louisiana

JOHN BEL EDWARDS
GOVERNOR



JAMES M. LE BLANC
Secretary

April 30, 2019

The Honorable Cameron Henry, Chairman
Joint Legislative Committee on the Budget
Post Office Box 44294, Capitol Station
Baton Rouge, Louisiana 70804

Dear Chairman Henry:

In accordance with Act 2 of the 2018 Regular Legislative Session, the following information is being provided regarding the budget for the Department of Public Safety & Corrections—Corrections Services.

Attached you will find the department's latest report of the offender census at state institutions and local correctional facilities and the latest projection for Local Housing of State Adult Offenders (LHSAO). These projections include the bona fide obligation of 70% of the calculated projected FY 18-19 savings of \$17.305 million, or \$12.113 million, realized from the Criminal Justice Reinvestment Initiative. This amount represents a bona fide obligation of the State pursuant to Act 261 of the 2017 Regular Legislative Session. In total, the FY 18-19 projected expenditures and bona fide obligations for the Local Housing of State Adult Offenders are approximately \$171.491 million based on an appropriation of \$176.885 million, or a projected surplus of \$5.394 million.

In addition to the LHSAO projections, the department is also projecting unfunded costs of approximately \$16.2 million associated with salaries (overtime and the remaining funding of the CSO pay plan), major repairs and acquisition, and supplies.

The continued support of the Division of Administration and the Legislature is greatly appreciated. Please advise if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Thomas C. Bickham".

Thomas C. Bickham, III
Undersecretary

C: Vice-Chairman Eric LaFleur
Commissioner Jay Dardenne
Ternisa Hutchinson, OPB
John Carpenter, LFO

**April 8, 2019
D.P.S.&C./C.S.
Local Housing of Adult Offenders
FY 2018-2019**

RATE PER DAY
\$24.39

MONTH	PREV. MONTH'S CENSUS	PROJECTED NEW RECD	INC. DEC. PAR. PRS	SUBTOTAL ADULT CENSUS	PROJECTED SUPPLEMEN. PAYMENTS D	CURRENT MONTH'S TOTAL	PROJECTED HOUSING PAYMENTS	PROJECTED MEDICAL PAYMENTS c	PROJECTED HAMILTON V. MORIAL d	PROJECTED Intensive Sub Abuse e	PROJECTED Parolees housed	PROJECTED Housing Parolees f	TOTAL PROJECTED PAYMENTS	FY 2018-2019 EXISTING OPEN BUDGET	REMAINING BUDGET BALANCE	CARD DONATION OBLIGATION	PROJECTED SURPLUS/ (DEFICIT)
JULY	13,788 a	0	65	13,833	0	13,833	10,458,993	0	13,808	0	860	866,677	(715,647)	0	144,789,035	1,848,338	(366,621)
AUGUST	13,833	0	(40)	13,793	160	13,953	10,649,724	0	14,838	0	984	637,521	11,202,083	12,211,844	122,687,874	1,826,874	(617,113)
SEPTEMBER	13,793	0	(22)	13,771	179	13,950	10,207,215	920	12,687	447	1,071	671,008	10,892,277	11,817,536	111,655,397	1,563,801	(638,543)
OCTOBER	13,771	0	(85)	13,686	185	13,872	10,485,480	0	9,330	0	1,267	781,892	11,279,702	12,238,939	100,385,698	1,467,891	(610,654)
NOVEMBER	13,886	0	(106)	13,880	298	13,876	10,183,069	0	12,266	7,626	960	801,824	10,774,888	11,842,495	89,610,811	870,922	198,888
DECEMBER	13,680	0	(116)	13,465	397	13,862	10,480,920	0	12,724	276	1,372	888,196	11,382,116	12,247,778	78,228,696	796,655	69,108
JANUARY	13,465	0	(21)	13,444	445	13,889	10,501,334	0	9,657	3,074	1,189	770,183	11,284,258	12,241,804	66,771,632	820,768	136,788
FEBRUARY	13,444	0	14	13,458	225	13,683	9,344,394	0	11,404	100	1,233	721,039	10,076,937	11,368,203	58,867,600	705,678	585,688
MARCH	13,458	0	(5)	13,453	300	13,753	10,398,506	100,000	90,000	80,000	1,200	777,108	11,445,814	12,152,212	45,421,886	627,282	79,316
APRIL	13,453	0	10	13,463	300	13,763	10,070,387	100,000	90,000	80,000	1,200	752,040	11,092,427	11,748,831	34,329,459	783,681	(128,277)
MAY	13,463	0	12	13,475	300	13,775	10,415,140	100,000	90,000	80,000	1,200	777,108	11,462,248	12,169,255	22,867,211	740,904	(33,897)
JUNE	13,475	0	(24)	13,451	300	13,751	10,061,607	100,000	90,000	80,000	1,200	752,040	11,083,647	11,827,397	11,783,564	883,837	79,913
TOTALS	13,599	0	(317)	13,573	257	13,830	123,129,789	400,920	456,514	331,521	13,676	8,668,747	132,289,824	144,073,388		12,113,518	(329,955)

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- a. Based on Projection for Fiscal Year 2017-2018
- b. Supplemental payments represent projected billings for offender days for previous months not reflected in the current month's invoice.
- c. Projected medical payments are for "Extraordinary expenses" only. Payments for Hamilton vs. Morial are included in the "Projected Hamilton v. Morial" column.
- d. In settlement of the Louis Hamilton, et. al. v. Ernest N. Morial, et. al. suit regarding medical care for offenders housed in the Orleans Parish Prison, the State of Louisiana agreed to pay an additional \$2 per day for all state offenders for medical care and \$7 per day for all offenders treated in the psychiatric unit at the prison.
- e. \$800,000 is included for the Intensive Substance Abuse Program per Act 389 (HB 442) of 2013.
- f. \$12,279,642 is included for housing parolees at \$20.89/day who are subsequently arrested per Act 652 (HB 562) of 2014.

April 8, 2019
D.P.S.&C.J.C.S.
Transitional Work Program FY 2018-2019

of Beds 1,095 2,585 185 3,865
 Per Diem 10.25 14.39 10.25

MONTH	SHERIFF'S Transitional Work Program CONTRACT	Sheriff's Trans. Work Program Number of Offenders CONTRACT	SHERIFF'S Transitional Work Program NON-CONTRACT	Sheriff's Trans. Work Program Number of Offenders NON-CONTRACT	SHERIFF'S Transitional Work Program PRIVATE-CONTRACT	Sheriff's Trans. Work Program Number of Offenders PRIVATE-CONTRACT	Total Adult Census	TOTAL PROJECTED PAYMENTS	FY 2018-2019 Per Existing Operating Budget	PROJECTED SURPLUS/ DEFICIT	REMAINING BUDGET BALANCE
							Prior Year	(7,933)		7,933	18,374,578
JULY	242,310	763	711,861	1,586	53,864	169	2,528	1,008,025	1,556,302	548,277 J	17,366,583
AUGUST	233,207	734	687,966	1,642	53,802	169	2,448	974,875	1,558,780	881,805 A	16,381,578
SEPTEMBER	224,816	731	686,876	1,691	51,988	169	2,491	963,581	1,566,513	542,932 S	15,427,998
OCTOBER	237,175	746	703,407	1,577	52,193	164	2,465	992,776	1,559,979	667,204 O	14,435,223
NOVEMBER	245,600	799	680,569	1,577	50,481	164	2,539	978,671	1,609,695	633,024 N	13,458,662
DECEMBER	257,193	808	707,729	1,667	53,859	169	2,585	1,018,581	1,561,361	542,780 D	12,439,971
JANUARY	251,570	823	709,357	1,690	51,886	163	2,577	1,022,812	1,560,600	537,788 J	11,450,210
FEBRUARY	230,738	804	629,778	1,663	46,843	163	2,630	907,369	1,449,232	541,873 F	10,509,901
MARCH	260,225	819	703,946	1,578	51,861	163	2,580	1,018,033	1,549,178	533,145 M	9,493,768
APRIL	256,444	834	687,714	1,593	50,188	163	2,590	994,345	1,497,882	503,536 A	8,499,422
MAY	289,758	849	717,329	1,608	51,861	163	2,620	1,036,948	1,551,351	512,403 M	7,460,473
JUNE	265,669	864	700,665	1,623	50,188	163	2,650	1,016,522	1,507,772	491,250 J	6,443,951
TOTALS	2,984,806	788	8,327,016	1,585	618,804	185	2,549	11,922,694	18,366,845	6,443,951	

April 8, 2019
D.P.S.&C./C.S.
Local Reentry Services FY 2018-2019

Budgeted Amount	494,000	375,550	494,000	494,000	494,000	494,000	494,000	494,000	494,000	0	4,327,550	384,000	384,000	384,000	390,450	0	0	1,512,450	5,900,000				
MONTH	RENTAL (H) CAGAS PARISH	RENTAL MADISON PARISH	RENTAL LAFAYETTE PARISH	RENTAL BOSSCHON PARISH	RENTAL HANKS PARISH	RENTAL BARNETT PARISH	RENTAL WEST BAY PARISH	RENTAL TAMMANY PARISH	RENTAL T. GORRETT PARISH	RENTAL ST. JEROME PARISH	RENTAL TOTAL	DAY REPORTING ORLEANS PARISH	DAY REPORTING ORLEANS PARISH	DAY REPORTING ORLEANS PARISH	DAY REPORTING ORLEANS PARISH	DAY REPORTING ORLEANS PARISH	DAY REPORTING ORLEANS PARISH	DAY REPORTING ORLEANS PARISH	DAY REPORTING ORLEANS PARISH	TOTAL PROJECTED PAYROLL	FY 2018-2019 Per Existing Operating Budget	PROJECTED BUDGET (DEFICIT)	REMAINING BUDGET BALANCE
JULY	28,119	33,831	33,851	40,275	48,416	43,404	37,010	38,960	51,340	4,188	338,951	32,991	37,500	43,809	27,832	0	0	141,832	480,023	481,667	11,044	J	5,419,377
AUGUST	38,476	38,837	23,872	37,710	45,821	43,730	40,415	55,887	48,718	4,188	375,033	40,878	37,600	40,306	32,222	0	0	160,904	525,937	481,667	(34,270)	A	4,885,439
SEPTEMBER	39,083	37,638	38,427	37,314	48,888	46,754	48,887	30,002	44,816	4,188	387,261	48,318	37,600	54,926	28,890	0	0	187,261	634,653	491,667	(42,586)	B	4,358,857
OCTOBER	47,687	41,823	28,862	38,492	49,187	45,578	34,505	32,428	48,829	4,188	368,653	38,868	37,500	36,270	28,688	0	0	141,418	511,081	491,667	(19,414)	C	3,847,808
NOVEMBER	41,762	52,598	23,847	0	48,320	44,907	33,480	32,568	49,884	4,188	330,456	32,491	37,500	46,476	30,868	0	0	148,591	476,936	481,667	(4,731)	H	3,371,870
DECEMBER	39,198	54,822	23,835	0	49,987	48,444	39,441	26,018	87,341	4,188	343,027	28,998	37,500	37,500	37,800	37,800	37,800	218,498	550,528	491,667	(57,861)	D	2,812,345
JANUARY	74,869	88,849	22,024	0	47,346	43,685	34,953	37,013	78,134	4,188	405,576	32,881	37,500	37,500	37,500	37,500	37,500	220,361	625,969	491,667	(134,302)	J	2,141,002
FEBRUARY	37,255	84,842	30,865	0	88,305	45,833	38,482	28,408	45,833	4,188	340,190	38,231	37,500	37,890	37,890	37,890	37,890	223,731	585,021	491,667	(74,254)	F	1,820,455
MARCH	45,833	35,860	45,833	0	45,833	45,833	45,833	45,833	45,833	4,188	380,957	37,600	37,500	37,500	37,800	37,800	37,800	228,000	585,057	491,667	(94,290)	M	1,034,498
APRIL	45,833	35,860	45,833	0	45,833	45,833	45,833	45,833	45,833	4,188	380,957	37,500	37,500	37,500	37,500	37,500	37,500	225,000	585,057	491,667	(94,290)	A	448,541
MAY	45,835	35,860	45,835	0	45,835	45,835	45,835	45,835	45,835	4,188	380,971	37,500	37,500	37,500	37,500	37,500	37,500	228,000	585,071	491,667	(94,304)	M	(137,430)
JUNE	45,835	35,860	45,835	0	45,835	45,835	45,835	45,835	45,835	4,188	381,001	37,800	37,600	37,600	37,500	37,500	37,500	225,000	586,001	491,663	(94,238)	J	(723,431)
TOTALS	633,344	514,830	398,108	162,701	571,862	543,568	485,403	454,310	608,820	49,091	4,314,038	441,375	450,000	485,384	407,636	262,500	282,500	2,309,305	6,623,431	5,900,000	(723,431)		

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April 8, 2019
D.P.S.&C./C.S.
Criminal Justice Reinvestment Initiative
FY 2018-2019

MONTH	30% Grants	20% LCLE Victim Services	50% DOC Investment	TOTAL PROJECTED PAYMENTS	FY 2018-2019 Per Existing Operating Budget	PROJECTED SURPLUS/ DEFICIT	REMAINING BUDGET BALANCE
JULY	121,216		198,928	320,144	723,817	403,673 J	8,542,100
AUGUST	133,436		219,006	352,442	724,039	371,597 A	7,869,514
SEPTEMBER	146,880		241,092	387,972	700,661	312,689 S	7,481,542
OCTOBER	162,668		265,387	428,055	725,527	297,472 O	7,053,487
NOVEMBER	176,935		292,111	469,046	702,141	233,095 N	6,584,441
DECEMBER	195,829	1,708,420	321,508	2,225,757	726,170	(1,499,587) D	4,358,684
JANUARY	215,512		353,844	569,356	725,816	156,460 J	3,757,030
FEBRUARY	237,613		389,228	626,841	674,020	47,179 F	3,162,487
MARCH	260,979		428,540	689,519	720,504	30,985 M	2,472,968
APRIL	286,176		471,579	757,755	696,647	(61,108) A	1,715,213
MAY	315,995		518,922	834,917	721,514	(113,403) M	880,296
JUNE	309,391		570,905	880,296	701,244	(179,052) J	0
TOTALS	2,562,630	1,708,420	4,271,050	8,542,100	8,542,100	0	

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DATE: 4/24/2019
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
WEEKLY VACANCY AND RELEASE REPORT

INSTITUTIONS	OPERATIONAL CAPACITY	ASSIGNED	PHYSICALLY PRESENT		NON DOC/ PARISH HOLDS	CURRENT VACANCIES	PROJECTED RELEASES
			WARDEN'S REGION 1	WARDEN'S REGION 2			
DWCC *1	1174	1172	1165	51	0	2	3
PROTECTION (WCC)	50	51	51		0	-1	0
SUBTOTAL DWCC	1224	1223	1216		0	1	3
DCI	1378	1406	1401		2	-30	3
Youthful Offender	40	13	13		0	27	0
UNIT 3	242	222	220		0	20	0
UNIT 4	140	136	136		0	4	0
SUBTOTAL DCI	1800	1777	1770		2	21	3
EHCC - GEN. POP.	1510	1529	1526		0	-19	4
SKILLED NURSING UNIT *4	54	60	60		0	-6	0
HRDC	411	391	380		3	17	3
SUBTOTAL HCC	1975	1980	1966		3	-8	7
LSP	5684	5379	5362		4	301	6
NURSING UNIT 2	34	32	32		0	2	0
LSP/LCIW	5	5	5		1	-1	0
DEATH ROW	90	69	69		0	21	0
SUBTOTAL LSP	5813	5485	5468		5	323	6
REGION 1 TOTAL	10812	10465	10420		10	337	19
WARDEN'S REGION 2							
RLCC	1443	1530	1524		0	-87	16
LRDC	250	150	150		0	100	0
JUDCC	115	17	17		0	98	0
SUBTOTAL RLCC	1808	1697	1691		0	111	16
LCIW - GEN. POP. *7,8	0	0	0		0	0	0
FRDC *8	0	0	0		0	0	0
DEATH ROW *8	4	0	0		0	4	0
LCIW/EHCC	296	248	244		0	48	0
LCIW/JETSON	304	274	273		0	30	2
SUBTOTAL LCIW	604	522	517		0	82	2
RCC *6	1314	1310	1307		0	4	1
STATE POLICE	155	140	140		0	15	0
ALC	872	821	817		0	51	6
WNC *10	1576	1439	1439		0	137	7
REGION 2 TOTAL	6329	5929	5911		0	400	32
TOTAL INSTITUTION *10	15565	14955	14892		10	600	44
TOTAL WNC	1576	1439	1439		0	137	7
TOTAL	17141	16394	16331		10	737	51
CONTRACT TWP							
GEDARWOOD MANOR	100	66	66		0	34	1
COF/MON-MEN	162	87	87		0	75	0
EFL TWP	75	70	70		0	5	1
LAFOURCHE TWP	174	129	129		0	45	2
WFL TWP	60	32	32		0	28	0
RAPIDES TWP *2	200	83	83		0	117	0
SOUTHWEST TWP	350	281	281		0	69	3
WBR TWP *3	185	138	138		0	47	4
TOTAL CONTRACT TWP *5	1306	886	886		0	420	11
GRAND TOTAL	18447	17280	17217		10	1157	62

- *1 Includes 1 WRDC.
- *2 RAP TWP Co-op agreement is for 245.
- *3 WBR TWP Co-op agreement is for 185.
- *4 Rated capacity is 64
- *5 Totals are included on the CFAILITY report
- *6 Physically present includes 0 intensive incarceration offenders
- *7 Currently empty due to evacuation because of flooding.
- *8 There are 24 Orleans non DOC offenders in the HSU dorm not included in Hunt totals
- *9 There are 24 Orleans non DOC offenders in the HSU dorm not included in Hunt totals
- *10 WNC is not included in the Total Institution counts

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - CORRECTION SERVICES

AS OF 4/26/2010

NORTHWEST REGION LT. COL. SCOTT COTTRELL, DWCC	OPERATIONAL	#DOC	#DOC	#DOC MALE	#DOC FEMALE	TOTAL#DOC	#DOC	GAIN/LOSS	#DOC	OUT OF	PRE-	OTHER	OTHER	TOTAL	OTHER	TOTAL	WKLY
	CAPACITY	MALES	FEMALES	TWP	TWP	TWP	IMMATES	PREV WEEK	VACANCIES	STATE	FEDS	TRIALS	PARISH	TOTAL	VACANCIES	VACANCIES	DOC MAX
BIENVILLE PARISH JAIL AND TWP	55	10	0	0	0	0	10	0	8	2	0	27	0	29	8	15	10
BOSSER MAX	544	32	6	0	0	0	38	(3)	22	3	0	343	44	390	94	110	49
BOSSER MED	764	250	0	0	0	0	250	(22)	385	0	314	1	0	315	(186)	199	273
BOSSER SHRP 90 DAY RE1	120	120	0	0	0	0	120	0	0	0	0	0	0	0	0	0	120
BOSSER SHRP 90 DAY RE2	215	183	0	0	0	0	183	(9)	32	0	0	0	0	0	0	32	183
BOSSER PARISH TOTAL	1,643	585	6	0	0	0	591	(34)	439	3	314	344	44	705	(92)	347	625
CADDO CORRECTIONAL CENTER	1,500	182	14	0	0	0	196	(19)	254	6	52	997	23	1,078	(28)	226	204
CADDO TWP	240	51	0	96	0	96	147	(2)	(37)	0	0	0	0	0	130	93	147
CADDO PARISH TOTAL	1,740	233	14	96	0	96	343	(21)	217	6	52	997	23	1,078	102	319	351
CLAIBORNE DETENTION CENTER AND TWP	590	402	0	0	0	0	402	(3)	43	0	0	78	3	81	64	107	492
DESOTO PARISH DETENTION CENTER	151	28	0	0	0	0	28	0	7	0	0	0	71	71	45	52	28
JACKSON PARISH CORRECTIONAL CENTER AND TWP *2,4	1,252	114	0	12	0	12	126	(4)	674	0	864	1	52	917	(465)	209	126
NATCHITOCHES PARISH DETENTION CENTER	516	177	0	0	0	0	177	(5)	163	0	21	85	12	118	58	221	181
NATCHITOCHES PARISH TWP	48	0	0	12	0	12	12	(1)	36	0	0	0	0	0	0	36	12
NATCHITOCHES PARISH	564	177	0	12	0	12	189	(6)	199	0	21	85	12	118	58	257	193
RED RIVER PARISH JAIL	76	26	0	0	0	0	26	0	24	0	0	24	3	27	(1)	23	26
SABINE PARISH DETENTION CENTER	134	39	0	0	0	0	39	1	26	0	0	78	78	39	(9)	17	40
SABINE PARISH WOMEN'S FACILITY	29	0	2	0	0	0	2	(1)	8	0	0	0	9	9	10	18	3
SABINE PARISH TOTAL	163	39	2	0	0	0	41	0	34	0	0	87	87	49	1	35	43
WEBSTER - BAYOU DORCHEAT CORRECTIONAL CENTER AND TWP	344	234	0	61	0	61	295	10	15	0	0	136	8	144	(110)	(95)	295
WEBSTER - BAYOU DORCHEAT S.O. TREATMENT	100	107	0	0	0	0	107	0	(7)	0	0	0	0	0	0	(7)	107
WEBSTER PARISH JAIL	61	0	27	0	11	11	38	0	(23)	0	0	39	2	41	5	(18)	39
WEBSTER PARISH TOTAL	505	341	27	61	11	72	440	10	(15)	0	0	175	10	185	(105)	(120)	441
WINN PARISH JAIL	47	40	0	0	0	0	40	(1)	(28)	0	0	61	0	61	(26)	(54)	40
WINNFIELD CITY JAIL	30	4	0	5	0	5	9	(1)	(2)	0	0	6	0	6	17	15	9
WINNFIELD CITY TOTAL	77	44	0	5	0	5	49	(2)	(30)	0	0	67	0	67	(9)	(39)	49
SUBTOTAL	6,816	1,999	49	186	11	197	2,245	(60)	1,600	11	1,251	1,798	305	3,365	(394)	1,206	2,384

NORTHEAST REGION		OPERATIONAL	#DOC	#DOC	#DOC MALE	#DOC FEMALE	TOTAL #DOC	#DOC	GAINS/LOSS	#DOC	OUT OF		PRI-	OTHER	OTHER	TOTAL	WKLY	
LT. COL. TYRONE MAYS, DWCC		CAPACITY	MALES	FEMALES	TWP	TWP	TWP	INMATES	PREV WEEK	VACANCIES	STATE	FED	TRIALS	PARISH	TOTAL	VACANCIES	DOC MAX	
CALDWELL CORRECTIONAL CENTER		351	347	0	0	0	0	347	2	(35)	0	0	0	12	12	27	(8)	347
CALDWELL CORRECTIONAL CENTER SOUTH		249	176	20	0	0	0	196	1	(196)	0	0	0	36	36	213	17	204
CALDWELL PARISH TOTAL		600	523	20	0	0	0	543	3	(231)	0	0	0	48	48	240	9	551
EAST CARROLL RIVERBEND PHASE I		252	0	0	0	0	0	0	0	0	0	0	169	0	169	83	83	0
EAST CARROLL RIVERBEND PHASE II		416	83	0	0	0	0	83	1	287	0	0	126	0	126	(80)	227	64
EAST CARROLL RIVERBEND PHASE III		660	627	0	0	0	0	627	28	(77)	0	0	0	0	0	110	33	627
EAST CARROLL PARISH TOTAL		1,328	690	0	0	0	0	690	29	210	0	0	295	0	295	133	343	691
FRANKLIN PARISH DETENTION CENTER AND TWP		834	684	3	17	0	17	704	(14)	71	0	0	117	8	125	(60)	5	718
LINCOLN PARISH DETENTION CENTER AND TWP		241	114	5	14	1	15	134	0	16	0	0	96	11	107	(16)	0	134
MADISON PARISH CORRECTIONAL CENTER		334	261	0	0	0	0	261	(8)	29	0	0	24	5	29	15	44	266
MADISON PARISH JAIL		36	1	0	0	0	0	1	0	3	0	0	0	0	0	32	35	1
MADISON PARISH SOUTHERN CORRECTIONAL FACILITY		564	513	0	0	0	0	513	(16)	(13)	0	0	7	2	9	55	42	529
MADISON (LOUISIANA TRANSITION CENTER FOR WOMEN)		548	0	541	0	0	0	541	5	7	0	0	82	0	82	(82)	(75)	541
MADISON PARISH TOTAL		1,482	775	541	0	0	0	1,316	(19)	26	0	0	113	7	120	20	46	1,337
MOREHOUSE PARISH DETENTION CENTER AND TWP		272	173	0	45	0	45	218	0	52	0	0	1	0	1	1	53	218
MOREHOUSE PARISH JAIL AND ANNEX		264	76	2	0	0	0	78	26	82	0	0	142	142	(38)	44	78	
MOREHOUSE PARISH TOTAL		536	249	2	45	0	45	296	26	134	0	0	142	143	(37)	97	286	
CITY OF FAITH TWP '3		162	0	0	89	0	89	89	1	73	0	36	0	0	36	(36)	37	89
OUACHITA CORRECTIONAL CENTER AND TWP		1,112	192	22	0	0	0	214	15	126	0	23	548	77	648	124	250	216
OUACHITA PARISH FEMALE TWP		80	0	0	0	46	46	46	2	(18)	0	0	0	0	0	52	34	46
OUACHITA PARISH TWP		250	16	0	122	0	122	138	3	112	0	0	0	0	0	0	112	138
RICHWOOD TOWN OF AND TWP '2,4		1,127	89	0	146	0	146	235	(375)	715	0	0	0	28	28	149	864	235
OUACHITA PARISH TOTAL		2,731	297	22	357	46	403	722	(354)	1,008	0	59	548	105	712	289	1,297	724
RICHLAND PARISH DETENTION CENTER AND TWP		782	305	104	61	41	102	511	(3)	89	0	17	102	82	201	(19)	70	511
TENSAS PARISH DETENTION CENTER-WATERPROOF		600	458	0	1	0	1	459	21	(189)	0	0	55	11	66	264	75	483
UNION PARISH DETENTION CENTER AND TWP		388	176	0	84	0	84	260	10	(20)	0	0	111	4	115	33	13	260
WEST CARROLL PARISH JAIL		26	13	0	0	0	0	13	0	(1)	0	0	13	0	13	1	0	13
SUBTOTAL		9,548	4,284	697	579	88	667	5,648	(301)	1,113	0	76	1,451	418	1,945	842	1,955	5,698

CENTRAL REGION	OPERATIONAL	#DOC	#DOC	#DOC MALE	#DOC FEMALE	TOTAL#DOC	#DOC	GAIN/LOSS	DOC	OUT OF	PRE-	OTHER	OTHER	TOTAL	WKLY		
CAPT. CHAD FIRMIN, RLCC/JLDC	CAPACITY	MALES	FEMALES	TWP	TWP	TWP	INMATES	PREV RISK	VACANCY	STATE	TRIALS	PARISH	VACANCY	VACANCY	DOC MAX		
AVOYELLES MARKSVILLE DETENTION CENTER (DC 1) AND TWP	438	208	0	12	0	12	220	1	65	0	1	155	156	(3)	62	221	
AVOYELLES WOMEN'S CORRECTIONAL CENTER (DC 3) AND TWP	317	0	75	0	14	14	89	2	161	0	2	57	59	8	169	89	
AVOYELLES PARISH TOTAL	755	208	75	12	14	26	309	3	226	0	3	0	212	215	5	231	310
BEAUREGARD PARISH JAIL COMPLEX	161	8	0	0	0	0	8	0	24	0	0	153	153	(24)	0	8	
SOUTHWEST TWP *3	400	85	0	277	0	277	342	(6)	58	0	0	0	0	0	58	342	
BEAUREGARD PARISH TOTAL	561	73	0	277	0	277	350	(6)	82	0	0	153	153	(24)	58	350	
CATAHOULA CORRECTIONAL CENTER AND TWP *2,4	830	559	0	3	0	3	562	17	57	0	0	185	29	214	(3)	54	562
CATAHOULA PARISH JAIL	32	10	0	0	0	0	10	1	6	0	0	9	0	9	7	13	10
CATAHOULA PARISH TOTAL	862	569	0	3	0	3	572	18	63	0	0	194	29	223	4	67	572
CONCORDIA PARISH CORRECTIONAL FACILITY	530	367	50	0	0	0	417	(8)	33	0	0	24	0	24	56	89	417
CONCORDIA PARISH CORRECTIONAL FACILITY TWP	224	0	0	25	0	25	25	(1)	199	0	0	0	0	0	0	199	25
CONCORDIA PARISH JAIL	48	4	0	0	0	0	4	0	1	0	0	29	0	29	14	15	4
RIVER CORRECTIONAL CENTER (CONCORDIA #2)*2	802	0	0	0	0	0	0	0	602	0	528	0	0	528	(528)	74	0
CONCORDIA PARISH TOTAL	1,404	371	50	25	0	25	446	(7)	835	0	528	53	0	581	(458)	377	446
GRANT PARISH DETENTION CENTER	106	31	0	0	0	0	31	(2)	23	0	0	55	6	61	(9)	14	31
LASALLE CORRECTIONAL CENTER AND TWP *2,4	757	621	0	18	0	18	639	(8)	(210)	0	0	74	4	78	250	40	647
LASALLE PARISH JAIL	29	5	0	0	0	0	5	0	2	0	0	5	0	5	17	19	5
LASALLE PARISH TOTAL	786	626	0	18	0	18	644	(8)	(208)	0	0	79	4	83	267	59	652
RAPIDES PARISH DETENTION CENTER - 1	348	0	0	0	0	0	0	0	0	3	0	209	24	236	112	112	0
RAPIDES PARISH DETENTION CENTER - 2	140	128	0	0	0	0	128	3	12	0	0	0	0	0	0	12	135
RAPIDES PARISH DETENTION CENTER - 3	391	266	0	0	0	0	266	15	64	3	14	44	0	61	0	64	268
RAPIDES PARISH CONTRACT TWP *3	200	0	0	82	0	82	82	(2)	118	0	0	0	0	0	0	118	83
RAPIDES PARISH TWP	55	0	0	42	0	42	42	(2)	13	0	0	0	0	0	0	13	42
RAPIDES PARISH TOTAL	1,134	394	0	124	0	124	518	14	207	6	14	253	24	297	112	319	528
VERNON PARISH JAIL	150	9	0	0	0	0	9	(1)	(4)	0	0	112	121	233	(88)	(92)	10
SUBTOTAL	5,758	2,281	125	459	14	473	2,879	11	1,224	6	545	746	549	1,846	(191)	1,033	2,899

SOUTH CENTRAL REGION MAJ. MELISSA DEVNEY, RLCC		OPERATIONAL CAPACITY	#DOC MALES	#DOC FEMALES	#DOC MALE TWP	#DOC FEMALE TWP	TOTAL #DOC TWP	#DOC INMATES	GAINLOSS PREY WPK	DOC VACANCIES	OUT OF STATE	FEDS	PRE- TRIALS	PARSH	OTHER TOTAL	OTHER VACANCIES	TOTAL VACANCIES	WKLY DOC MAX
ALLEN PARISH JAIL	172	12	0	0	0	0	0	12	2	(2)	0	45	0	70	115	47	45	12
KINDER CITY JAIL	3	1	0	0	0	0	0	1	0	1	0	0	0	1	1	0	1	1
ALLEN PARISH TOTAL	175	13	0	0	0	0	0	13	2	(1)	0	45	0	71	116	47	46	13
EVANGELINE PARISH JAIL	72	3	0	0	0	0	0	3	0	27	0	0	44	47	91	(49)	(22)	3
BASILE CITY JAIL	8	0	0	0	0	0	0	0	0	3	0	0	0	0	0	3	6	0
MAMOU CITY JAIL	10	5	0	0	0	0	0	5	(1)	1	0	0	0	0	0	4	5	5
VILLE PLATTE CITY JAIL	28	5	0	0	0	0	0	5	1	(2)	0	0	0	1	1	24	22	5
EVANGELINE PARISH TOTAL	116	13	0	0	0	0	0	13	0	29	0	0	44	48	92	(18)	11	13
IBERVILLE PARISH DETENTION CENTER	119	4	0	0	0	0	0	4	(1)	6	0	0	116	0	116	(7)	(1)	4
POINTE COUPEE PARISH DETENTION CENTER	209	36	0	0	0	0	0	36	(2)	19	0	0	0	65	65	69	88	36
ST. LANDRY PARISH JAIL	244	10	0	0	0	0	0	10	(3)	10	0	0	0	245	245	(21)	(11)	10
SUBTOTAL	863	76	0	0	0	0	0	76	(4)	63	0	45	160	449	654	70	133	76

CAPITAL REGION LT. COL. MICHAEL MCINTYRE, DCI		OPERATIONAL CAPACITY	#DOC MALES	#DOC FEMALES	#DOC MALE TWP	#DOC FEMALE TWP	TOTAL #DOC TWP	#DOC INMATES	GAINLOSS PREY WPK	DOC VACANCIES	OUT OF STATE	FEDS	PRE- TRIALS	PARSH	OTHER TOTAL	OTHER VACANCIES	TOTAL VACANCIES	WKLY DOC MAX
EAST BATON ROUGE PARISH PRISON	1,594	83	3	0	0	0	0	86	17	14	0	2	1,203	52	1,257	237	251	86
EAST BATON ROUGE TWP #2,4	250	0	0	238	0	238	238	(6)	12	0	0	0	0	0	0	0	12	243
EAST BATON ROUGE PARISH TOTAL	1,844	83	3	238	0	238	324	11	26	0	2	1,203	52	1,257	237	263	329	
LIVINGSTON PARISH JAIL	673	143	15	0	0	0	158	(2)	172	0	0	344	35	379	(36)	136	158	
LIVINGSTON TWP #2,4	150	7	0	107	0	107	114	0	36	0	0	0	0	0	0	0	36	114
LIVINGSTON PARISH TOTAL	823	150	15	107	0	107	272	(2)	208	0	0	344	35	378	(36)	172	272	
WEST BATON ROUGE PARISH JAIL	333	132	0	0	0	0	132	(5)	(52)	0	86	93	0	179	74	22	132	
WEST BATON ROUGE SHERIFF'S TWP	77	73	0	66	0	66	139	11	(62)	0	0	0	0	0	0	(62)	139	
WEST BATON ROUGE CONTRACT TWP #3	185	0	0	131	0	131	131	(9)	54	0	0	0	0	0	0	54	131	
WEST BATON ROUGE PARISH TOTAL	595	205	0	197	0	197	402	(3)	(60)	0	86	93	0	179	74	14	402	
SUBTOTAL	3,262	438	18	542	0	542	998	6	174	0	88	1,640	87	1,815	275	449	1,003	

WEST FLORIDA PARISHES REGION MAJ. JOLI DARBONNE, LSP		OPERATIONAL	#DOC	#DOC	#DOC MALE	#DOC FEMALE	TOTAL #DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDS	PRE-	OTHER	OTHER	TOTAL	WKLY	
		CAPACITY	MALES	FEMALES	TWP	TWP	TWP	INMATES	PREV WSH	VACANCIES	STATE		TRIALS	PARISH	TOTAL	VACANCIES	DOC MAX	
EAST FELICIANA PARISH JAIL AND TWP		167	100	0	12	0	12	112	8	(12)	0	0	10	33	43	24	12	155
EAST FELICIANA CONTRACT TWP *3		75	0	0	0	70	70	70	0	5	0	0	0	0	0	0	5	70
EAST FELICIANA PARISH TOTAL		242	100	0	12	70	82	182	8	(7)	0	0	10	33	43	24	17	225
ST. HELENA PARISH JAIL		56	11	0	0	0	0	11	2	1	0	0	31	0	31	13	14	11
TANGIPAHOA PARISH JAIL		487	141	0	0	0	0	141	(9)	14	0	62	315	0	377	(45)	(31)	153
TANGIPAHOA PARISH JAIL TWP		85	0	0	38	0	38	38	2	47	0	0	0	0	0	0	47	38
AMITE CITY JAIL		12	1	0	0	0	0	1	0	1	0	0	0	0	0	10	11	2
TANGIPAHOA PARISH TOTAL		584	142	0	38	0	38	180	(7)	62	0	62	315	0	377	(35)	27	193
WEST FELICIANA PARISH DETENTION CENTER		39	14	0	0	0	0	14	(1)	1	0	0	16	0	16	8	9	14
WEST FELICIANA TWP *2,4		216	27	0	97	0	97	124	(5)	92	0	0	0	0	0	0	92	124
WEST FELICIANA CONTRACT TWP *3		60	0	0	32	0	32	32	1	28	0	0	0	0	0	0	28	32
WEST FELICIANA PARISH TOTAL		315	41	0	129	0	129	170	(5)	121	0	0	16	0	16	8	129	170
SUBTOTAL		1,197	294	0	179	70	249	543	(2)	177	0	62	372	33	467	10	187	599

EAST FLORIDA PARISHES REGION ASST WDN BEVERLY KELLY, RCC		OPERATIONAL	#DOC	#DOC	#DOC MALE	#DOC FEMALE	TOTAL #DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDS	PRE-	OTHER	OTHER	TOTAL	WKLY	
		CAPACITY	MALES	FEMALES	TWP	TWP	TWP	INMATES	PREV WSH	VACANCIES	STATE		TRIALS	PARISH	TOTAL	VACANCIES	DOC MAX	
ST. TAMMANY PARISH JAIL		1,180	352	14	0	0	0	366	6	184	0	105	514	0	619	11	195	366
SLIDELL CITY JAIL		37	8	0	0	0	0	8	0	10	0	0	0	13	13	6	16	8
ST. TAMMANY PARISH TOTAL		1,217	360	14	0	0	0	374	6	194	0	105	514	13	632	17	211	374
WASHINGTON PARISH JAIL		144	13	1	0	0	0	14	6	(14)	0	0	136	0	136	8	(6)	20
BOGALUSA CITY JAIL		36	4	0	0	0	0	4	0	(1)	0	0	0	22	22	11	10	4
WASHINGTON PARISH TOTAL		180	17	1	0	0	0	18	6	(15)	0	0	136	22	158	19	4	24
SUBTOTAL		1,397	377	15	0	0	0	392	12	179	0	105	650	35	790	36	215	398

SOUTHWEST REGION MAJ. JOSEPH HEXT, PCC		OPERATIONAL	#DOC	#DOC	#DOC MALE	#DOC FEMALE	TOTAL #DOC	#DOC	GAIN/LOSS	DOC	OUT OF	FEDS	PRE-	OTHER	OTHER	TOTAL	WKLY	
		CAPACITY	MALES	FEMALES	TWP	TWP	TWP	INMATES	PREV WSH	VACANCIES	STATE		TRIALS	PARISH	TOTAL	VACANCIES	DOC MAX	
ACADIA PARISH CRIMINAL JUSTICE CENTER		190	15	0	0	0	0	15	(1)	85	0	0	0	150	150	(60)	25	25
RAYNE CITY JAIL		14	11	0	0	0	0	11	(1)	(5)	0	0	0	0	0	8	3	11
ACADIA PARISH TOTAL		204	26	0	0	0	0	26	(2)	80	0	0	0	150	150	(52)	28	36
CALCASIEU CORRECTIONAL CENTER & SHERIFF'S PRISON AND TWP		1,420	268	3	0	0	0	271	0	104	0	47	799	54	900	145	249	277
CEDARWOOD MANOR TWP *3		100	0	0	0	0	0	67	1	33	0	0	0	0	0	0	33	67
DEQUINCY CITY JAIL		20	9	0	0	0	0	9	1	1	0	0	0	0	0	10	11	9
SULPHUR CITY JAIL		30	1	0	0	0	0	1	0	4	0	0	12	0	12	13	17	1
CALCASIEU PARISH TOTAL		1,570	278	3	0	0	0	348	2	142	0	47	811	54	912	168	310	354
CAMERON PARISH JAIL		75	1	0	0	0	0	1	0	6	0	0	0	12	12	56	62	1
JEFFERSON DAVIS CORRECTIONAL CENTER		62	4	0	0	0	0	4	0	0	0	0	56	0	56	2	2	4
LAFAYETTE CORRECTIONAL CENTER AND ANNEX		954	310	8	0	0	0	318	(7)	(108)	0	25	524	67	616	128	20	328
LAFAYETTE TWP		206	0	0	71	0	71	71	7	129	0	0	0	0	0	6	135	71
LAFAYETTE PARISH TOTAL		1,160	310	8	71	0	71	389	0	21	0	25	524	67	616	134	155	399
VERMILION PARISH CORRECTIONAL CENTER		150	31	0	0	0	0	31	6	19	0	0	127	0	127	(27)	(8)	31
SUBTOTAL		3,221	650	11	71	67	138	799	6	268	0	72	1,518	283	1,873	281	549	825

SOUTHEAST REGION																		
	OPERATIONAL	#DOC	#DOC	#DOC MALE	#DOC FEMALE	TOTAL#DOC	#DOC	GAINLOSS	DOC	OUT OF		PRE-	OTHER	OTHER	TOTAL	WPLY		
	CAPACITY	MALES	FEMALES	TWP	TWP	TWP	INMATES	PREV WPK	VACANCY	STATE	FEDS	TRIALS	PARISH	TOTAL	VACANCY	DOC MAX		
CAPT. AARON HOOPER, BHCC & TYRAN RICHARD, LCW																		
ASCENSION PARISH JAIL	572	82	3	0	0	0	85	(2)	65	0	12	373	15	400	22	87		
ASSUMPTION PARISH DETENTION CENTER	125	29	0	0	0	0	29	1	8	0	0	77	30	77	13	19		
BERIA PARISH CRIMINAL JUSTICE FACILITY	512	95	3	0	0	0	98	8	42	0	0	253	20	273	99	141		
JEFFERSON PARISH PRISON	1,080	34	3	0	0	0	37	(3)	23	0	0	865	41	906	114	137		
LAFOURCHE PARISH CORRECTIONAL COMPLEX	520	33	7	0	0	0	40	(4)	0	0	0	307	0	307	173	173		
LAFOURCHE PARISH JAIL - GALLIANO FACILITY	8	4	0	0	0	0	4	0	3	0	0	2	0	2	(1)	2		
LAFOURCHE TRUSTY	24	19	0	0	0	0	19	0	5	0	0	0	0	0	0	5		
LAFOURCHE CONTRACT TWP '13	174	0	0	128	0	128	128	(18)	46	0	0	0	0	0	0	46		
LAFOURCHE PARISH TOTAL	726	56	7	128	0	128	191	(22)	54	0	0	309	0	309	172	226		
ORLEANS PARISH PRISON	1,938	101	3	0	0	0	104	14	748	0	0	930	18	948	140	886		
ORLEANS PARISH PRISON TWP	150	0	0	30	0	30	30	0	120	0	0	0	0	0	0	120		
ORLEANS PARISH PRISON TOTAL	2,088	101	3	30	0	30	134	14	868	0	0	930	18	948	140	1,006		
PLAQUEMINES PARISH DETENTION CENTER AND TWP	872	369	44	13	0	13	426	0	(301)	0	78	0	45	123	624	323		
ST. BERNARD PARISH PRISON AND ANNEX	250	16	0	0	0	0	16	6	4	0	37	192	0	229	1	5		
ST. CHARLES CORRECTIONAL CENTER AND TWP	628	213	0	22	0	22	235	68	65	0	92	112	2	206	122	187		
ST. JAMES PARISH DETENTION CENTER	124	9	0	0	0	0	9	0	31	0	0	58	3	61	23	54		
ST. JOHN CORRECTIONAL CENTER AND PARISH PRISON	312	72	0	0	0	0	72	(2)	53	0	0	79	0	79	108	161		
ST. MARY LAW ENFORCEMENT CENTER	320	35	0	0	0	0	35	(3)	115	0	0	128	4	132	38	153		
PATTERSON CITY JAIL	37	6	0	0	0	0	6	0	1	0	0	0	22	22	8	9		
ST. MARY PARISH TOTAL	357	41	0	0	0	0	41	(3)	116	0	0	128	26	154	46	162		
ST. MARTIN PARISH CORRECTIONAL CENTER 1	186	18	0	0	0	0	18	1	8	0	17	161	0	178	(16)	(10)		
TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX - BLDG 1	612	89	3	0	0	0	92	(10)	(32)	0	0	428	21	449	103	71		
TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX - BLDG 2	124	86	0	0	0	0	86	(4)	34	0	0	2	2	2	2	36		
TERREBONNE PARISH TOTAL	736	175	3	0	0	0	178	(14)	2	0	0	428	23	451	105	107		
SUBTOTAL	8,588	1,310	66	193	0	193	1,589	52	1,032	0	236	3,965	193	4,394	1,573	2,605		

WNC REGION																		
	OPERATIONAL	#DOC	#DOC	#DOC MALE	#DOC FEMALE	TOTAL#DOC	#DOC	GAINLOSS	DOC	OUT OF		PRE-	OTHER	OTHER	TOTAL	WPLY		
	CAPACITY	MALES	FEMALES	TWP	TWP	TWP	INMATES	PREV WPK	VACANCY	STATE	FEDS	TRIALS	PARISH	TOTAL	VACANCY	DOC MAX		
LT. COL. SCOTT COTTRELL, DWCC																		
WNC	1,576	1,437	0	0	0	0	1,437	1	3	0	0	0	0	0	136	1,437		

SUBTOTAL	1,576	1,437	0	0	0	0	1,437	1	3	0	0	0	0	0	136	139	1,437
	OPERATIONAL	#DOC	#DOC	#DOC MALE	#DOC FEMALE	TOTAL#DOC	#DOC	GAMBLOSS	DOC	OUT OF		PRE-	OTHER	OTHER	TOTAL	WKLY	
GRAND TOTAL	CAPACITY	MALES	FEMALES	TWP	TWP	TWP	INMATES	PREV WEEK	VACANCIES	STATE	FEDS	TOTALS	PARISH	TOTAL	VACANCIES	VACANCIES	DOC MAX
	42,206	13,146	981	2,209	250	2,459	16,586	(279)	5,833	17	2,480	12,300	2,352	17,149	2,638	8,471	16,916

*1 NON BJJ PARTICIPANTS THAT DON'T SEND IN A WEEKLY COUNT/VACANCIES ARE SHOWN AS 0.

*2 PRIVATELY OWNED AND/OR MANAGED LOCAL JAIL FACILITY

TOTAL DOC POPULATION OF PRIVATELY OWNED/MANAGED FACILITIES 2,032

*3 CO OP WORK RELEASE FACILITIES

TOTAL DOC POPULATION OF CO OP FACILITIES 941

*4 PRIVATELY OWNED AND/OR MANAGED TWP

TOTAL DOC POPULATION OF PRIVATELY OWNED/MANAGED TWPS 655

VACANT FACILITIES	OPERATIONAL CAPACITY
BOSSIER MIN	248
BOSSIER S.O. TREATMENT CENTER (no lots of beds)	0
CLARIBRE PARISH JAIL	85
CALDWELL PARISH JAIL	45
EAST CARROLL DETENTION CENTER	428
MADISON PARISH DETENTION CENTER AND TWP	268
TENSAS - JO EVANS CORRECTIONAL CENTER *1,2	388
WEST CARROLL DETENTION CENTER *2,3	732
AVOUELLES BUNKE DETENTION CENTER (DC 2) AND TWP	322
AVOUELLES SIMMSPORT CORRECTIONAL CENTER (DC 4)	298
VERNON CORRECTIONAL CENTER AND TWP	232
SOUTH LOUISIANA CORRECTIONAL CENTER *2	1,017
ST. TAMMANY TWP TRUSTEES FOR ST. TAMMANY SO	37
ST. TAMMANY CONTRACT TWP *3	70
ST. TAMMANY BHOUSE TWP	85
NORTHSHORE TWP	235
JENNINGS CITY JAIL	40
LAFOURCHE PARISH DETENTION CENTER	244
ST. MARY CORRECTIONAL CENTER	115
ST. MARTIN PARISH CORRECTIONAL CENTER # *6	385
ORLEANS HOUSE OF DETENTION	856
ORLEANS PARISH PRISON	831
ORLEANS CONCHETTA	408
ORLEANS TEMPLEMAN V	316
BERIA TWP *2,4	158
TERREBONNE PARISH ANNEX	88
TERREBONNE SHERIFF TWP *2,4	244