

Department of Public Safety & Corrections
State of Louisiana

JOHN BEL EDWARDS
Governor



JAMES M. LE BLANC
Secretary

February 6, 2019

The Honorable Cameron Henry, Chairman
Joint Legislative Committee on the Budget
Post Office Box 44294, Capitol Station
Baton Rouge, Louisiana 70804

Dear Chairman Henry:

In accordance with Act 2 of the 2018 Regular Legislative Session, the following information is being provided regarding the budget for the Department of Public Safety & Corrections—Corrections Services for January, 2019.

Attached you will find the department's latest report of the offender census at state institutions and local correctional facilities and the latest projection for Local Housing of State Adult Offenders (LHSAO). These projections include the bona fide obligation of 70% of the calculated projected FY 18-19 savings of \$17.146 million, or \$12.002 million, realized from the Criminal Justice Reinvestment Initiative. This amount represents a bona fide obligation of the State pursuant to Act 261 of the 2017 Regular Legislative Session. In total, the FY 18-19 projected expenditures and bona fide obligations for the Local Housing of State Adult Offenders are approximately \$172.516 million based on an appropriation of \$176.885 million, or a projected surplus of \$4.369 million.

In addition to the LHSAO projections, the department is also projecting unfunded costs of approximately \$16.2 million associated with salaries (overtime and the remaining funding of the CSO pay plan), major repairs and acquisition, and supplies.

The continued support of the Division of Administration and the Legislature is greatly appreciated. Please advise if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Thomas Bickham".

Thomas C. Bickham, III
Undersecretary

C: Vice-Chairman Eric LaFleur
Commissioner Jay Dardenne
Ternisa Hutchinson, OPB
John Carpenter, LFO

DATE: 1/30/2019
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
WEEKLY VACANCY AND RELEASE REPORT

INSTITUTIONS	OPERATIONAL CAPACITY	ASSIGNED	PHYSICALLY PRESENT	NON DOC/ PARISH HOLDS	CURRENT VACANCIES	PROJECTED RELEASES
WARDEN'S REGION 1						
DWCC *1	1,174	1,167	1,167	0	7	1
PROTECTION (WCC)	50	51	51	0	(1)	0
SUBTOTAL DWCC	1,224	1,218	1,218	0	6	1
DCI	1,378	1,411	1,402	2	(35)	5
Youthful Offender	40	12	12	0	28	0
UNIT 3	242	217	217	0	25	0
UNIT 4	140	132	132	0	8	0
SUBTOTAL DCI	1,800	1,772	1,763	2	26	5
EHCC - GEN. POP.	1,510	1,522	1,516	0	(12)	5
SKILLED NURSING UNIT *4	54	56	56	0	(2)	0
HRDC	411	267	257	5	139	4
SUBTOTAL HCC	1,975	1,845	1,829	5	125	9
LSP	5,684	5,402	5,383	2	280	6
NURSING UNIT 2	34	26	26	0	8	0
LSP/LCIW	5	5	5	1	(1)	0
DEATH ROW	90	69	69	0	21	0
SUBTOTAL LSP	5,813	5,502	5,483	3	308	6
REGION 1 TOTAL	10,812	10,337	10,293	10	465	21
WARDEN'S REGION 2						
RLCC	1,443	1,525	1,517	0	(82)	3
LRDC	250	107	107	0	143	0
JLDCC	115	25	25	0	90	0
SUBTOTAL RLCC	1,808	1,657	1,649	0	151	3
LCIW - GEN. POP. *7,8	0	0	0	0	0	0
FRDC *8	0	0	0	0	0	0
DEATH ROW *8	4	0	0	0	4	0
LCIW/EHCC	296	247	246	0	49	2
LCIW/JETSON	304	284	283	0	20	1
SUBTOTAL LCIW	604	531	529	0	73	3
RCC *6	1,314	1,307	1,301	0	7	2
STATE POLICE	155	140	140	0	15	0
ALC	872	822	816	0	50	3
WNC *10	1,576	1,429	1,429	0	147	2
REGION 2 TOTAL	6,329	5,886	5,864	0	443	13
TOTAL INSTITUTION *10	15,565	14,794	14,728	10	761	32
TOTAL WNC	1,576	1,429	1,429	0	147	2
TOTAL	17,141	16,223	16,157	10	908	34
CONTRACT TWP						
CEDARWOOD MANOR	100	66	66	0	34	4
COF/MON-MEN	162	95	95	0	67	0
EFL TWP	75	75	75	0	0	0
LAFOURCHE TWP	174	144	144	0	30	1
WFL TWP	60	29	29	0	31	0
RAPIDES TWP *2	200	104	104	0	96	0
SOUTHWEST TWP	350	329	329	0	21	2
WBR TWP *3	185	158	158	0	27	1
TOTAL CONTRACT TWP *5	1,306	1,000	1,000	0	306	8
GRAND TOTAL	18,447	17,223	17,157	10	1,214	42

- *1 Includes 0 WRDC.
- *2 RAP TWP Co-op agreement is for 245
- *3 WBR TWP Co-op agreement is for 185.
- *4 Rated capacity is 64
- *5 Totals are included on the CFACILITY report
- *6 Physically present includes 0 intensive incarceration offenders
- *7 Physically present includes 0 intensive incarceration offenders
- *8 Currently empty due to evacuation because of flooding.
- *9 There are 34 Orleans non DOC offenders in the HSU dorm not included in Hunt totals
- *10 WNC is not included in the Total Institution counts

PCMC REGION	OPERATIONAL CAPACITY	ROOM MALES	ROOM FEMALES	ROOM MALE TWP	ROOM FEMALE TWP	ROOM TOTALROOM	ROOM MALES	ROOM FEMALES	ROOM TOTALROOM	QUANTOS	QUANTOS	DOC	OUT OF STATE	FEES	PRE-TOTALS	PARISH	OTHER TOTAL	OTHER MALES	OTHER FEMALES	TOTAL	WEEKLY DOC MALE
PCMC REGION	1,578	1,428	0	0	0	0	1,428	0	0	1,428	0	0	0	0	0	0	0	138	0	138	1,473
ST. JOHN CORRECTIONAL CENTER AND PARISH PRISON	312	77	0	0	0	0	77	0	0	77	0	48	0	0	82	0	82	105	17	122	77
ST. MARY LAY ENFORCEMENT CENTER	300	30	0	0	0	0	30	0	0	30	0	120	0	0	148	0	148	5	26	31	30
PATERSON CITY JAIL	37	6	0	0	0	0	6	0	0	6	0	1	0	0	148	0	148	21	8	29	10
ST. MARTIN PARISH CORRECTIONAL CENTER 1	387	28	0	0	0	0	28	0	0	28	0	121	0	0	145	0	145	21	8	29	48
ST. MARTIN PARISH CORRECTIONAL CENTER 2	188	23	0	0	0	0	23	0	0	23	0	0	0	0	145	0	145	8	0	8	7
TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX - BLDG 1	012	85	0	0	0	0	85	0	0	85	0	0	0	0	301	0	301	167	1	168	91
TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX - BLDG 2	124	54	0	0	0	0	54	0	0	54	1	0	0	0	0	3	3	0	0	3	54
TERREBONNE PARISH TOTAL	728	139	0	0	0	0	139	0	0	139	4	0	0	0	381	0	381	188	0	188	208
SUBTOTAL	8,292	1,135	72	217	0	217	1,424	5	1,177	2,601	5	1,177	3	251	3,912	208	4,374	1,317	188	2,494	1,473
ASCENSION PARISH JAIL	572	75	0	0	0	0	75	0	0	75	0	75	0	22	397	13	432	101	0	101	65
LABOURVILLE PARISH DETENTION QUARTER	128	23	0	0	0	0	23	0	0	23	0	12	0	0	88	0	88	22	24	26	78
BEREA PARISH CRIMINAL JUSTICE FACILITY	512	108	5	0	0	0	113	0	0	113	0	27	2	0	260	27	289	83	83	110	140
BEREA PARISH TOTAL	1,088	138	5	0	0	0	142	0	0	142	0	18	0	0	381	28	409	140	140	188	47
LAFOURCHE PARISH DETENTION CENTER	244	22	5	0	0	0	27	0	0	27	0	13	0	0	300	0	300	0	0	300	27
LAFOURCHE PARISH JAIL - GALLIANO FACILITY	8	3	0	0	0	0	3	0	0	3	0	4	0	0	2	0	2	0	0	2	30
LAFOURCHE TRUSTY	24	30	0	0	0	0	30	0	0	30	0	0	0	0	0	0	0	0	0	0	0
LAFOURCHE CONTRACT TWP 1	174	0	0	142	0	142	142	0	0	142	0	32	0	0	302	0	302	0	0	302	142
LAFOURCHE PARISH TOTAL	450	55	5	142	0	142	202	0	0	202	0	43	0	0	1,011	0	1,011	0	0	1,011	202
PRE-LAY PARISH PRISON	1,838	84	0	0	0	0	84	0	0	84	0	761	0	0	1,011	0	1,011	0	0	1,011	37
PRE-LAY PARISH TOTAL	1,600	0	0	0	0	0	0	0	0	0	0	113	0	0	0	0	0	0	0	0	113
PRE-LAY PARISH TOTAL	2,088	84	0	0	0	0	84	0	0	84	0	874	0	0	1,011	0	1,011	0	0	1,011	37
PLAQUEMINES PARISH DETENTION CENTER AND TWP	872	310	45	18	0	18	371	0	0	371	0	0	0	0	800	0	1,011	54	0	848	371
PLAQUEMINES PARISH DETENTION CENTER AND TWP	772	10	1	0	0	0	11	0	0	11	0	0	0	0	148	0	148	0	0	148	11
ST. CHARLES CORRECTIONAL CENTER AND TWP	628	189	2	22	0	22	193	0	0	193	0	107	0	94	98	2	194	134	28	162	189
ST. CHARLES CORRECTIONAL CENTER	121	7	1	0	0	0	8	0	0	8	0	0	0	0	80	0	80	0	0	80	10
ST. JOHN CORRECTIONAL CENTER AND PARISH PRISON	312	77	0	0	0	0	77	0	0	77	0	48	0	0	82	0	82	105	17	122	77
ST. MARY LAY ENFORCEMENT CENTER	300	30	0	0	0	0	30	0	0	30	0	120	0	0	148	0	148	5	26	173	30
PATERSON CITY JAIL	37	6	0	0	0	0	6	0	0	6	0	1	0	0	148	0	148	21	8	29	10
ST. MARTIN PARISH CORRECTIONAL CENTER 1	387	28	0	0	0	0	28	0	0	28	0	121	0	0	145	0	145	21	8	29	48
ST. MARTIN PARISH CORRECTIONAL CENTER 2	188	23	0	0	0	0	23	0	0	23	0	0	0	0	145	0	145	8	0	154	7
TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX - BLDG 1	012	85	0	0	0	0	85	0	0	85	0	0	0	0	301	0	301	167	1	168	91
TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX - BLDG 2	124	54	0	0	0	0	54	0	0	54	1	0	0	0	0	3	3	0	0	3	54
TERREBONNE PARISH TOTAL	728	139	0	0	0	0	139	0	0	139	4	0	0	0	381	0	381	188	0	188	208

SUBTOTAL	1,576	1,429	0	0	0	0	0	1,429	(13)	11	0	0	0	0	0	0	136	147	1,429
GRAND TOTAL	41,897	13,647	1,005	2,481	162	2,643	17,295	14	5,124	20	1,058	12,867	2,470	16,325	3,153	8,390	17,831		

1. NON-BAD PARTICIPANTS THAT DON'T SEND IN A WEEKLY COUNT/CANCES ARE SHOWN AS 0.

2. PRIVATELY OWNED AND/OR MANAGED LOCAL JAIL FACILITY

TOTAL DOC POPULATION OF PRIVATELY OWNED/MANAGED FACILITIES 3,177

3. CO OP WORK RELEASE FACILITIES

TOTAL DOC POPULATION OF CO OP FACILITIES 1,073

4. PRIVATELY OWNED AND/OR MANAGED TWP

TOTAL DOC POPULATION OF PRIVATELY OWNED/MANAGED TWPS 698

FACILITY	CAPACITY
BOSSER INN	248
BOSSER J.O. TREATMENT CENTER (no use of beds)	0
CLAUDETTE PARISH JAIL	65
CALDWELL PARISH JAIL	45
EAST CARROLL DETENTION CENTER	428
HANDSON PARISH DETENTION CENTER AND TWP	288
TENSALE - JB EVANS CORRECTIONAL CENTER 1,2	388
WEST CARROLL DETENTION CENTER 2,8	732
WENTWELL BLUNDE DETENTION CENTER (DC 2) AND TWP	322
WENTWELL ES DAMASCUS CORRECTIONAL CENTER (DC 4)	288
WERNON CORRECTIONAL CENTER AND TWP	232
WORTHINGTON CORRECTIONAL CENTER 2	1,017
ST TAMMANY TWP TRUSTEES FOR ST TAMMANY 80	37
ST TAMMANY CONTRACT TWP 3	70
ST TAMMANY TOWNHOUSE TWP	65
WORTHINGTON TWP	235
JENNINGS CITY JAIL	40
ST MARTIN PARISH CORRECTIONAL CENTER	115
ST MARTIN PARISH CORRECTIONAL CENTER # 8	395
ORLEANS HOUSE OF DETENTION	898
ORLEANS PARISH PRISON	831
ORLEANS CONCHETTA	408
ORLEANS TEMPLE EMAN V	318
ORLEANS TWP 2,4	158
TERREBONNE PARISH ANNUL	88
TERREBONNE PARISH TWP 2,4	244

January 14, 2019
D.P.S.&C./C.S.
Criminal Justice Reinvestment Initiative
FY 2018-2019

MONTH	30% Grants	20% LCLE Victim Services	50% DOC Investment	TOTAL PROJECTED PAYMENTS	FY 2018-2019 Per Existing Operating Budget	PROJECTED SURPLUS/ DEFICIT	REMAINING BUDGET BALANCE
JULY	121,216	79,563	198,928	399,707	723,817	0	8,542,100
AUGUST	133,436	87,595	219,006	440,037	724,039	324,110 J	8,142,393
SEPTEMBER	146,880	96,430	241,092	484,402	700,661	284,002 A	7,702,356
OCTOBER	162,668	106,148	265,387	534,203	725,527	216,259 S	7,217,954
NOVEMBER	176,935	116,837	292,111	585,883	702,141	191,324 O	6,683,751
DECEMBER	195,829	128,596	321,508	645,933	726,170	116,258 N	6,097,868
JANUARY	215,512	141,531	353,844	710,887	725,816	80,237 D	5,451,935
FEBRUARY	237,613	155,759	389,228	782,600	674,020	14,929 J	4,700,718
MARCH	260,979	171,409	428,540	860,928	720,504	(108,580) F	3,958,448
APRIL	286,176	188,627	471,579	946,382	696,647	(140,424) M	3,097,520
MAY	315,995	207,565	518,922	1,042,482	721,514	(249,735) A	2,151,138
JUNE	309,391	228,360	570,905	1,108,656	701,244	(320,968) M	1,108,656
TOTALS	2,562,630	1,708,420	4,271,050	8,542,100	8,542,100	(407,412) J	0

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January 14, 2019
D.P.S.&C.J.C.S.
Local Housing of Adult Offenders
FY 2018-2019

MONTH	PREV. MONTH'S CENSUS	PROJECTED NEW BEDS	INC./DEC. PAR. PRIS.	SUBTOTAL ADULT CENSUS	PROJECTED SUPPLEMEN. PAYMENTS b	CURRENT MONTH'S TOTAL	PROJECTED HOUSING PAYMENTS	PROJECTED MEDICAL PAYMENTS c	PROJECTED HAMILTON V. MORGAN d	PROJECTED Intensive Sub. Abuse e	PROJECTED Parolees Housed	PROJECTED Housing Parolees f	TOTAL PROJECTED PAYMENTS	FY 2018-2019 EXISTING OPER. BUDGET	REMAINING BUDGET BALANCE	CJRI BONAFIDE OBLIGATION	PROJECTED SUPPLY/ DEFICIT
JULY	13,768 a	0	66	13,833	0	13,833	10,468,993	0	13,608	0	860	566,677	11,029,278	12,208,096	144,616,102	1,545,338	(366,621)
AUGUST	13,833	0	(40)	13,793	160	13,953	10,549,724	0	14,838	0	984	637,621	11,202,083	12,211,844	122,384,741	1,526,874	(617,113)
SEPTEMBER	13,793	0	(22)	13,771	179	13,950	10,207,215	920	12,687	447	1,071	671,008	10,892,277	11,817,535	111,492,465	1,563,801	(638,543)
OCTOBER	13,771	0	(86)	13,686	186	13,872	10,488,480	0	9,330	0	1,207	781,892	11,279,702	12,236,939	100,212,763	1,467,891	(610,654)
NOVEMBER	13,686	0	(106)	13,580	296	13,876	10,153,069	0	12,266	7,626	960	601,924	10,774,885	11,842,495	89,437,878	1,96,688	(93,439)
DECEMBER	13,580	0	4	13,584	300	13,884	10,497,554	100,000	90,000	80,000	1,200	777,108	11,544,862	12,247,778	77,893,216	796,555	(82,787)
JANUARY	13,584	0	(54)	13,530	300	13,830	10,456,725	100,000	90,000	80,000	1,200	777,108	11,503,833	12,241,804	66,216,578	820,758	193,844
FEBRUARY	13,530	0	(23)	13,507	300	13,807	9,429,076	100,000	90,000	80,000	1,200	701,904	10,400,980	11,366,203	55,988,403	773,379	86,980
MARCH	13,507	0	(5)	13,502	300	13,802	10,435,554	100,000	90,000	80,000	1,200	777,108	11,482,662	12,152,212	44,505,741	582,660	739,059
APRIL	13,502	0	10	13,512	300	13,812	10,106,240	100,000	90,000	80,000	1,200	752,040	11,128,280	11,749,831	33,377,461	739,059	(117,508)
MAY	13,512	0	12	13,524	300	13,824	10,452,188	100,000	90,000	80,000	1,200	777,108	11,499,296	12,169,255	21,878,165	696,282	(26,323)
JUNE	13,524	0	(24)	13,500	300	13,800	10,097,460	100,000	90,000	80,000	1,200	752,040	11,119,500	11,827,397	10,758,665	619,215	88,982
TOTALS	13,633	0	(268)	13,610	243	13,854	123,332,278	700,920	692,729	568,072	13,483	8,563,438	133,314,723	144,073,388	12,002,734	(1,244,069)	

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a. Based on Projection for Fiscal Year 2017-2018
b. Supplemental payments represent projected billings for offender days for previous months not reflected in the current month's invoice.
c. Projected medical payments are for "Extraordinary expenses" only. Payments for Hamilton vs. Morai are included in the "Projected Hamilton v. Morai" column.
d. In settlement of the Louis Hamilton, et al. v. Ernest N. Morai, et al. suit regarding medical care for offenders housed in the Orleans Parish Prison, the State of Louisiana agreed to pay an additional \$2 per day for all state offenders for medical care and \$7 per day for all offenders treated in the psychiatric unit at the prison.
e. \$800,000 is included for the Intensive Substance Abuse Program per Act 389 (HB 442) of 2013.
f. \$12,279,642 is included for housing parolees at \$20.89/day who are subsequently arrested per Act 652 (HB 562) of 2014.

January 14, 2019
D.P.S.&C./C.S.
Local Reentry Services FY 2018-2019

MONTH	REENTRY CADDO PARISH	REENTRY MADISON PARISH	REENTRY LAFAYETTE PARISH	REENTRY MADISON PARISH	REENTRY FRANKLIN PARISH	REENTRY RAFFLES PARISH	REENTRY WEST BLD PARISH	REENTRY ST. TAMMANY PARISH	REENTRY PLAQUEMINES PARISH	REENTRY XP SYNERY LLC	REENTRY GRAND TOTAL	DAY REPORTING GEO BOSSIER	DAY REPORTING ORLEANS PARISH	DAY REPORTING GEORGETOWN	DAY REPORTING BATON ROUGE	DAY REPORTING GRAND TOTAL	TOTAL PROJECTED PAYMENTS	FY 2018-2019 Pre-Existing Operating Budget	PROJECTED SURPLUS/DEFICIT	REMAINING BUDGET BALANCE
Budgeted Amount	494,000	375,550	494,000	494,000	494,000	494,000	494,000	494,000	494,000	0	4,327,550	394,000	394,000	394,000	390,450	1,572,450	5,900,000			
JULY	28,119	33,661	23,661	40,276	48,416	43,404	37,010	28,969	51,340	4,166	338,981	32,691	37,600	43,909	27,632	141,632	480,623	491,667	11,044	5,418,377
AUGUST	38,478	36,837	23,972	37,710	46,621	43,730	40,416	66,697	49,718	4,166	375,033	40,976	37,600	40,306	32,222	150,904	525,937	491,667	(34,270)	4,893,439
SEPTEMBER	39,003	37,638	36,427	37,314	46,666	46,764	46,887	30,002	44,616	4,166	367,261	48,316	37,600	64,925	29,660	167,291	534,553	491,667	(42,886)	4,358,887
OCTOBER	47,687	41,823	45,833	38,482	45,833	45,676	34,606	32,428	48,828	4,166	385,171	36,989	37,600	38,270	26,668	141,418	526,588	491,667	(34,921)	3,832,299
NOVEMBER	45,833	35,960	45,833	45,833	45,833	45,833	45,833	45,833	45,833	4,166	406,790	37,500	37,600	64,926	28,668	158,475	565,285	491,667	(73,698)	3,267,034
DECEMBER	45,833	35,960	45,833	45,833	45,833	45,833	45,833	45,833	45,833	4,166	406,790	37,500	37,600	64,926	28,668	150,000	556,790	491,667	(65,123)	2,710,244
JANUARY	45,833	35,960	45,833	45,833	45,833	45,833	45,833	45,833	45,833	4,166	406,790	37,500	37,600	64,926	28,668	150,000	556,790	491,667	(65,123)	2,106,139
FEBRUARY	45,833	35,960	45,833	45,833	45,833	45,833	45,833	45,833	45,833	4,166	406,790	37,500	37,600	64,926	28,668	150,000	556,790	491,667	(65,123)	1,598,864
MARCH	45,833	35,960	45,833	45,833	45,833	45,833	45,833	45,833	45,833	4,166	406,790	37,500	37,600	64,926	28,668	150,000	556,790	491,667	(65,123)	1,039,874
APRIL	45,833	35,960	45,833	45,833	45,833	45,833	45,833	45,833	45,833	4,166	406,790	37,500	37,600	64,926	28,668	150,000	556,790	491,667	(65,123)	483,084
MAY	45,835	35,960	45,835	45,835	45,835	45,835	45,835	45,835	45,835	4,166	406,806	37,500	37,600	64,926	28,668	150,000	556,806	491,667	(65,139)	(73,722)
JUNE	45,835	35,960	45,835	45,835	45,835	45,835	45,835	45,835	45,835	4,166	406,836	37,500	37,600	64,926	28,668	150,000	556,836	491,663	(65,173)	(630,558)
TOTALS	519,954	436,360	495,551	520,459	533,093	546,131	524,485	513,645	561,169	49,991	4,720,839	458,764	450,000	494,835	408,121	1,808,720	6,530,568	5,900,000	(630,568)	

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January 14, 2019
D.P.S.&C./C.S.
Transitional Work Program FY 2018-2019

MONTH	SHERIFF'S Transitional Work Program CONTRACT		SHERIFF'S Transitional Work Program NON-CONTRACT		SHERIFF'S Transitional Work Program PRIVATE-CONTRACT		Total Adult Census	TOTAL PROJECTED PAYMENTS	FY 2018-2019 Per Existing Operating Budget	PROJECTED SURPLUS/ DEFICIT	REMAINING BUDGET BALANCE
	Number of Offenders	Transitional Work Program CONTRACT	Number of Offenders	Transitional Work Program NON-CONTRACT	Number of Offenders	Transitional Work Program PRIVATE-CONTRACT					
JULY	763	242,310	1,596	711,861	169	53,864	2,528	1,008,026	1,556,302	4,313	18,370,968
AUGUST	734	233,207	1,542	687,965	169	53,802	2,445	974,975	1,556,780	681,805	16,387,968
SEPTEMBER	731	224,916	1,591	686,676	169	51,988	2,481	963,581	1,506,513	642,932	15,424,378
OCTOBER	746	237,176	1,577	703,407	164	52,193	2,458	992,775	1,559,979	567,204	14,431,603
NOVEMBER	799	246,600	1,677	690,689	164	50,481	2,539	976,671	1,509,695	533,024	13,454,932
DECEMBER	814	258,553	1,592	709,967	164	52,164	2,569	1,020,684	1,561,361	540,677	12,434,248
JANUARY	829	263,319	1,607	716,658	164	52,164	2,599	1,032,142	1,560,600	528,458	11,435,156
FEBRUARY	844	242,142	1,622	653,348	164	47,116	2,629	942,606	1,449,232	506,626	10,459,500
MARCH	859	272,852	1,637	730,041	164	52,164	2,659	1,055,057	1,549,178	494,121	9,404,443
APRIL	874	268,663	1,652	712,967	164	50,481	2,689	1,032,111	1,497,882	465,771	8,372,332
MAY	889	282,384	1,667	743,424	164	52,164	2,719	1,077,972	1,551,351	473,379	7,294,360
JUNE	904	277,888	1,682	725,918	164	50,481	2,749	1,054,287	1,507,772	453,485	6,240,073
TOTALS	815	3,049,010	1,611	8,462,823	165	619,052	2,592	12,126,572	18,366,645	6,240,073	

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