

## Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for January 2019

Report Date: 2/1/2019

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	6,210,000,000	6,210,000,000	-
2nd Appropriation	4,200,000,000	4,200,000,000	-
3rd Appropriation	3,000,000,000	3,000,000,000	-
	<b>13,410,000,000</b>	<b>13,410,000,000</b>	<b>-</b>

Housing Programs	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,697,370,236	9,698,038,373	668,137	37,900,556
Small Rental Property	650,288,221	650,288,221	-	644,898,342	645,126,552	228,209	5,161,669
LIHTC/CDBG Piggyback	605,337,746	584,851,575	20,486,171	576,782,376	577,148,965	366,589	28,188,781
Louisiana Land Trust Slum and Blight Prevention*	236,000,000	236,000,000	-	228,144,772	228,250,696	105,924	7,749,304
Supportive Housing Services	72,730,000	72,730,000	-	65,140,959	65,140,959	-	7,589,041
Soft Seconds	69,680,663	69,680,663	-	70,071,735	70,071,735	-	(391,072)
First Time Homebuyer Pilot Program	41,351,208	41,351,208	(0)	39,222,668	39,222,668	-	2,128,540
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	26,000,000	26,000,000	-	15,680,440	15,744,399	63,959	10,255,601
Building Code Enforcement	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund	5,610,071	5,610,071	-	5,610,071	5,610,071	-	-
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	4,217,290	4,224,249	6,959	775,751
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	4,000,000	4,000,000	-	3,375,358	3,375,358	-	624,642
Land Assembly Operations	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	<b>11,503,066,888</b>	<b>11,449,895,612</b>	<b>53,171,276</b>	<b>11,401,572,796</b>	<b>11,403,012,574</b>	<b>1,439,778</b>	<b>100,054,314</b>

Infrastructure Programs	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,142,383	15,258	660,435,058	660,771,773	336,715	38,385,868
Primary and Secondary Education	243,704,979	243,704,979	-	227,066,711	227,380,037	313,326	16,324,942
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,196,431	-	171,677,176	171,706,923	29,747	1,489,508
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,571,973	31,575,345	3,372	865,407
Fisheries Assistance	25,488,466	25,488,466	-	22,831,222	22,831,440	218	2,657,026
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
	<b>1,387,839,758</b>	<b>1,387,755,717</b>	<b>84,041</b>	<b>1,327,433,630</b>	<b>1,328,117,007</b>	<b>683,377</b>	<b>59,722,751</b>

Economic Development Programs	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,636,051	164,636,051	-	164,646,360	164,646,360	-	(10,309)
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	36,147,456	33,670,650	2,476,805	31,171,179	31,171,179	-	4,976,276
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhanc	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	9,839,634	9,839,634	-	9,839,634	9,839,634	-	-
Small Firm Recovery Loan & Grant - Innovation	7,383,054	7,383,054	-	7,383,054	7,383,054	-	-
Louisiana Bridge Loan	6,125,936	6,125,936	-	6,125,936	6,125,936	-	-
	<b>317,403,167</b>	<b>314,926,361</b>	<b>2,476,805</b>	<b>312,437,200</b>	<b>312,437,199</b>	<b>-</b>	<b>4,965,967</b>

Planning and Technical Assistance	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,106,699	313,301	1,093,252	1,093,252	-	326,748
	<b>23,703,475</b>	<b>23,236,112</b>	<b>467,363</b>	<b>22,950,230</b>	<b>22,950,230</b>	<b>-</b>	<b>753,245</b>

State Administration	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
State Administration**	173,872,532	N/A	N/A	139,960,121	140,537,224	577,103	33,335,308

<b>Katrina/Rita CDBG Program Totals</b>	<b>13,410,000,000</b>	<b>13,175,813,802</b>	<b>56,199,485</b>	<b>13,204,353,977</b>	<b>13,207,054,235</b>	<b>2,700,258</b>	<b>198,831,584</b>
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\*\*Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

## Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for January 2019

Report Date: 2/1/2019

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	438,223,344	438,223,344	-
2nd Allocation	620,467,205	620,467,205	-
3rd Allocation	34,522,022	34,522,022	-
	<b>1,093,212,571</b>	<b>1,093,212,571</b>	<b>-</b>

Parish Program	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
Allocation to Parishes*	562,526,122	562,371,933	154,189	489,391,863	494,963,465	5,571,601	<b>67,562,657</b>
	<b>562,526,122</b>	<b>562,371,933</b>	<b>154,189</b>	<b>489,391,863</b>	<b>494,963,465</b>	<b>5,571,601</b>	<b>67,562,657</b>

Housing Programs	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
State - Affordable Rental	50,428,173	50,428,173	-	50,428,173	50,428,173	-	-
GI Piggyback Program	25,000,000	25,000,000	-	24,390,914	24,490,914	100,000	<b>509,086</b>
Public Housing - State	14,598,235	14,598,235	-	14,598,235	14,598,235	-	-
Homelessness Prevention	4,372,437	4,372,437	-	4,372,437	4,372,437	-	<b>0</b>
Parish - Affordable Rental	24,000,000	24,000,000	-	23,432,165	23,432,165	-	<b>567,835</b>
Soft Second Mortgage Program	5,104,455	5,104,455	-	-	-	-	<b>5,104,455</b>
	<b>123,503,300</b>	<b>123,503,300</b>	<b>-</b>	<b>117,221,924</b>	<b>117,321,924</b>	<b>100,000</b>	<b>6,181,376</b>

Infrastructure Programs	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
Coastal Communities Recovery*	30,398,297	30,398,297	-	24,247,319	24,258,264	10,944	<b>6,140,033</b>
Interoperable Communications	17,074,657	17,074,657	-	17,074,657	17,074,657	-	-
Municipal Infrastructure	35,092,338	35,068,553	23,785	31,559,705	31,644,160	84,455	<b>3,448,178</b>
Economic Development and Growth Infrastructure	80,000,000	80,000,000	-	68,720,061	69,197,657	477,596	<b>10,802,343</b>
	<b>162,565,292</b>	<b>162,541,507</b>	<b>23,785</b>	<b>141,601,743</b>	<b>142,174,738</b>	<b>572,995</b>	<b>20,390,554</b>

Economic Development Programs	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)	51,797,305	51,797,305	-	51,040,486	51,040,486	-	<b>756,819</b>
Innovation Grant Program	9,507,100	9,507,100	-	9,507,100	9,507,100	-	-
Innovation Program - Workforce	2,476,736	2,476,736	-	2,476,736	2,476,736	-	-
Recovery Public Service Program	19,845,472	19,845,472	-	19,845,472	19,845,472	-	-
	<b>83,626,614</b>	<b>83,626,614</b>	<b>-</b>	<b>82,869,795</b>	<b>82,869,795</b>	<b>-</b>	<b>756,819</b>

Agriculture	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	38,742,433	38,742,433	-	38,742,433	38,742,433	-	-
Agri-business Recovery Loan Assistance	9,157,033	9,157,033	-	9,157,033	9,157,033	-	-
La Critical Farm Infrastructure	10,000,000	10,000,000	-	10,000,000	10,000,000	-	-
Agriculture Administration	908,870	908,870	-	756,421	756,421	-	<b>152,449</b>
	<b>58,808,336</b>	<b>58,808,336</b>	<b>-</b>	<b>58,655,887</b>	<b>58,655,887</b>	<b>-</b>	<b>152,449</b>

Fisheries	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
Commercial Fisherman G&L	15,112,375	15,112,375	-	15,112,375	15,112,375	-	-
Wholesale Dealer Broker G&L	8,305,005	8,305,005	-	8,305,005	8,305,005	-	-
Vessel Monitoring System	1,496,344	1,496,344	-	1,496,344	1,496,344	-	-
Sustainable Coastal Communities	7,925,000	7,925,000	-	7,718,267	7,718,267	-	<b>206,733</b>
Fisheries Technical Assistance	124,788	124,788	-	124,788	124,788	-	-
Fishing Industry Modernization	94,164	94,164	-	94,164	94,164	-	<b>0</b>
Fisheries Administration	458,281	458,281	-	458,281	458,281	-	<b>0</b>
	<b>33,515,957</b>	<b>33,515,957</b>	<b>-</b>	<b>33,309,223</b>	<b>33,309,223</b>	<b>-</b>	<b>206,733</b>

Administration and Planning	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
Comprehensive Resiliency	13,030,717	12,924,438	106,278	12,926,076	12,926,076	-	<b>104,641</b>
Planning	5,676,130	3,295,212	2,380,918	3,312,896	3,312,896	-	<b>2,363,234</b>
Administration**	49,960,104	N/A	N/A	37,822,341	38,034,132	211,791	<b>11,925,973</b>
	<b>68,666,951</b>	<b>N/A</b>	<b>N/A</b>	<b>54,061,313</b>	<b>54,273,103</b>	<b>211,791</b>	<b>14,393,848</b>

<b>Gustav/Ike CDBG Program Totals</b>	<b>1,093,212,571</b>	<b>1,040,587,297</b>	<b>2,665,170</b>	<b>977,111,748</b>	<b>983,568,135</b>	<b>6,456,387</b>	<b>109,644,436</b>
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\* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

## Isaac CDBG Program Allocations, Obligations, and Expenditures for January 2019

Report Date: 2/1/2019

Appropriations and Allocations (2013)	HUD Total Allocation to State	HUD Obligation Amt	Restricted Balances
1st Allocation	64,379,084	784,000	-
2nd Allocation		8,726,000	-
3rd Allocation		800,000	-
4th Allocation		1,083,398	-
5th Allocation		712,500	-
6th Allocation		18,369,221	-
7th Allocation		4,039,600	-
8th Allocation		884,514	-
9th Allocation		3,000,000	-
10th Allocation		2,338,601	-
11th Allocation		5,000,000	-
12th Allocation		11,013,001	-
13th Allocation		2,063,248	-
14th Allocation		5,565,000	-
	<b>64,379,084</b>	<b>64,379,084</b>	<b>-</b>

Parish Program	Allocations as of January 2019	HUD Approved Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist	22,102,338	22,102,338	22,102,338	-	19,822,846	19,901,069	78,118	2,201,268	2,201,268
St. John the Baptist Public Schools	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-	-
Garyville Redevelopment Project	5,565,000	5,500,000	5,500,000	65,000	1,680,431	2,015,691	335,260	3,549,309	3,484,309
Plaquemines	18,903,745	18,903,745	18,903,745	-	10,965,649	11,492,880	527,231	7,410,865	7,410,865
	<b>51,571,083</b>	<b>51,506,083</b>	<b>51,506,083</b>	<b>65,000</b>	<b>37,468,926</b>	<b>38,409,640</b>	<b>940,609</b>	<b>13,161,443</b>	<b>13,096,443</b>

State Programs	Allocations as of January 2019	HUD Approved Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share	5,886,000	5,886,000	5,886,000	-	5,886,000	5,886,000	-	-	-
LMI HMA Cost-Share	1,452,351	1,452,351	1,452,351	-	1,129,603	1,129,603	-	322,748	322,748
Homeowner Rehabilitation Program	334,603	334,603	334,603	-	326,897	326,897	-	7,706	7,706
Soft Second Mortgage	949,884	949,884	949,884	-	77,835	79,719	1,884	870,165	870,165
Parish Recovery Priority Projects	1,729,863	1,729,863	1,729,863	-	1,462,236	1,655,773	193,537	74,090	74,090
	<b>10,352,701</b>	<b>10,352,701</b>	<b>10,352,701</b>	<b>-</b>	<b>8,882,570</b>	<b>9,077,991</b>	<b>195,421</b>	<b>1,274,710</b>	<b>1,274,710</b>

Administration, Planning, and Technical Assistance**	Allocations as of January 2019	HUD Approved Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance	34,338	34,338	N/A	N/A	24,220	24,220	-	10,118	10,118
Administration*	2,420,962	2,420,962	N/A	N/A	1,661,085	1,673,428	12,343	747,534	747,534
	<b>2,455,300</b>	<b>2,455,300</b>	<b>N/A</b>	<b>N/A</b>	<b>1,685,305</b>	<b>1,697,649</b>	<b>12,343</b>	<b>757,651</b>	<b>757,651</b>
<b>Isaac CDBG Program Totals</b>	<b>64,379,084</b>	<b>64,314,084</b>	<b>61,858,784</b>	<b>65,000</b>	<b>48,036,801</b>	<b>49,185,280</b>	<b>1,148,373</b>	<b>15,193,804</b>	<b>15,128,804</b>

\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

**Katrina-Rita Remaining Unobligated Dollars**

As of January 31, 2019

Programs	Allocations as of 01/2019	Obligations as of 01/2019	Percent Obligated	Unobligated Amounts	Status of Unobligated Dollars
Homeowners Assistance	\$9,735,938,929	\$9,703,253,824	99.66%	\$32,685,105	Obligations include outstanding contracts plus projected grant disbursements and current operating costs. All 3rd Appropriation funds must be spent to complete the Road Home Program. Remaining funds are dedicated as needed to Unmet Needs and Loan Principle Grant Payments for the Road Home Program, as outlined in Action Plan Amendments 58-60 and APA 65. Additionally, these remaining funds are budgeted for future contractual obligations, recovery effort and anticipated operation costs for close-out of the program. \$900,000 obligated for Shows, Cali, & Walsh (PO# 20000253505)
Long Term Community Recovery	\$699,157,641	\$699,142,383	100.00%	\$15,258	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be obligated to other identified recovery needs.
Infrastructure Program Delivery	\$32,440,752	\$32,371,969	99.79%	\$68,783	Funds will be obligated to future Infrastructure dashboard IT maintenance and backup costs.
Small Firm Recovery Loan & Grant - PROP	\$36,147,456	\$33,670,650	93.15%	\$2,476,805	Unobligated funds will be used on future PROP loans. Two applications are in the underwriting review process with information due back to OCD-DRU from applicants. The amounts requested exceeds the amount available in PROP funding. The program continues to collect payments on existing loans.
Planning	\$15,500,000	\$15,345,938	99.01%	\$154,062	Remaining funds will be reallocated to another program.
State Technical Assistance	\$1,420,000	\$1,106,699	77.94%	\$313,301	Unobligated funds will be used for staff and grantee training and technical assistance.
LIHTC/CDBG Piggyback	\$605,337,746	\$584,851,575.34	96.62%	\$20,486,171	\$14,717,052 (deobligated from CGH) of the remaining unobligated funds will be used for future QAP Piggyback projects. LHC working on NOFA for these funds. Anticipated release of the NOFA is Feb 2019. The remaining \$5,769,119 was moved from the FTH Pilot Program to Piggyback fund the Plaquemines Parish multi-family project. A CEA between OCD and LHC will be executed to obligate the \$5.7M once LHC confirms the project is moving forward.

## Gustav-Ike Remaining Unobligated Dollars

As of January 31, 2019

Parish Program	Allocations as of 01/2019	Obligations as of 01/2019	Percent Obligated	Unobligated Amount	Status of Unobligated Dollars
Municipal Infrastructure	\$35,092,338	\$35,068,553	98.37%	\$23,785	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Comprehensive Resiliency	\$13,030,717	\$12,924,438	98.13%	\$106,278	Unobligated funds represent de-obligated amounts from completed projects. Funds will continue to be de-obligated as projects are completed and closed out.
Planning	\$5,676,130	\$3,295,212	60%	\$2,380,918	Unobligated funds will be used for an impact analysis and on-going statewide technical assistance and training for grantees and state staff re: long term resiliency planning, CDBG compliance, etc.
Allocation to Parishes	\$562,526,122	\$562,371,933	100%	\$154,189	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.

**OFFICE OF COMMUNITY DEVELOPMENT  
DISASTER RECOVERY UNIT  
ROAD HOME  
1/31/2019**

**HOUSING**

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
HGI CATASTROPHE SERVICE LLC	\$ 77,527,626.69	\$ 77,527,626.69	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 51,006,152.05	\$ 51,006,152.05	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 28,000,000.00	\$ 25,844,647.81	\$ 2,155,352.19
<b>SMALL RENTAL</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
CB&I/SHAW ENVIRONMENTAL & INFRAS	\$ 55,954,790.56	\$ 55,954,790.56	\$ -
<b>PIGGYBACK</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
THE COMPASS GROUP LLC	\$ 2,295,157.60	\$ 1,995,822.60	\$ 299,335.00
<b>ROAD HOME IT SERVICES</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
STR GRANTS LLC	\$ 26,372,499.15	\$ 22,698,291.43	\$ 3,674,207.72
CGI TECHNOLOGIES AND SOLUTIONS	\$ 34,520,310.24	\$ 34,520,310.24	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 28,097,301.69	\$ 28,097,301.69	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 18,849,881.93	\$ 18,849,881.93	\$ -
HOUSING & DEVELOPMENT SRVC INC	\$ 1,372,039.98	\$ 1,372,039.98	\$ -

## **EXECUTIVE SUMMARY**

- 130,054 homeowners have had their benefits calculated and of those, 130,052 (99%) homeowners have closed on their Road Home grant with disbursements totaling \$9,029,447,169. The average award is \$69,430.
- 119,177 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,100,247,471. The average award is \$67,968.
- 61,822 additional disbursements have been closed for a total of \$1,736,178,236. The average additional disbursement is \$28,084.
- 54% of all Road Home dollars (\$4,890,273,794) have been provided to 56,174 low to moderate income households. The average award is \$87,056.
- 46,144 homeowners have received \$2,126,810,433 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,035 elderly applicants have closed for a total of \$2,407,082,733. The average award is \$80,143.
- 17,592 disabled (self-reporting) applicants have closed for a total of \$1,308,721,810. The average award is \$74,393.
- BRGA funding has been provided to 489 homeowners totaling \$16,187,998.
- IMM funding has been provided to 25,730 homeowners totaling \$192,741,891.
- 66% of the 110,356 applicants monitored through this period have been dispositioned Compliant. 35 of the 37 work-in-progress parishes have greater than 40% compliancy.
- 32,390 applicants have received elevation disbursements totaling \$942,895,530.