

**JOINT LEGISLATIVE COMMITTEE ON THE BUDGET  
BA-7 AGENDA  
August 2018**

<b>A.</b>	<b>Fiscal Status Statement</b>	_____
<b>B.</b>	<b>5-Year Base Line Projection</b>	_____
<b>C.</b>	<b>Carryforward BA-7s</b>	
CF 1	EXEC      Executive Department (01-107) Division of Administration	_____
CF 2	EXEC      Executive Department (01-112) Department of Military Affairs	_____
CF 3	EXEC      Executive Department (01-116) Louisiana Public Defender Board	_____
CF 4	VETS      Department of Veterans Affairs (03-130) Department of Veterans Affairs	_____
CF 5	ELOF      Department of State (04-139) Secretary of State	_____
CF 6	ELOF      Department of Justice (04-141) Office of the Attorney General	_____
CF 7	ELOF      Department of Agriculture and Forestry (04-160) Agriculture and Forestry	_____
CF 8	ECON      Department of Economic Development (05-251) Office of the Secretary	_____
CF 9	ECON      Department of Economic Development (05-252) Office of Business Development	_____
CF 10	CRT      Department of Culture, Recreation and Tourism (06-261) Office of the Secretary	_____
CF 11	CRT      Department of Culture, Recreation and Tourism (06-265) Office of Cultural Development	_____
CF 12	CRT      Department of Culture, Recreation and Tourism (06-267) Office of Tourism	_____

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CF 13	DOTD	Department of Transportation & Development (07-276) Engineering and Operations	_____
CF 14	CORR	Department of Public Safety and Corrections (08A-400) Corrections Administration	_____
CF 15	CORR	Department of Public Safety and Corrections (08A-402) Louisiana State Penitentiary	_____
CF 16	CORR	Department of Public Safety and Corrections (08A-405) Raymond Laborde Correctional Center	_____
CF 17	CORR	Department of Public Safety and Corrections (08A-406) Louisiana Correctional Institute for Women	_____
CF 18	CORR	Department of Public Safety and Corrections (08A-408) Allen Correctional Center	_____
CF 19	CORR	Department of Public Safety and Corrections (08A-409) Dixon Correctional Institute	_____
CF 20	CORR	Department of Public Safety and Corrections (08A-413) Elayn Hunt Correctional Center	_____
CF 21	CORR	Department of Public Safety and Corrections (08A-415) Adult Probation and Parole	_____
CF 22	CORR	Department of Public Safety and Corrections (08A-416) B. B. "Sixty" Rayburn Correctional Center	_____
CF 23	PSAF	Department of Public Safety and Corrections (08B-418) Office of Management and Finance	_____
CF 24	PSAF	Department of Public Safety and Corrections (08B-419) Office of State Police	_____
CF 25	PSAF	Department of Public Safety and Corrections (08B-420) Office of Motor Vehicles	_____
CF 26	PSAF	Department of Public Safety and Corrections (08B-422) Office of State Fire Marshal	_____

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CF 27	PSAF	Department of Public Safety and Corrections (08B-424) Liquefied Petroleum Gas Commission	_____
CF 28	YSER	Youth Services (08C-403) Office of Juvenile Justice	_____
CF 29	LDH	Louisiana Department of Health (09-307) Office of the Secretary	_____
CF 30	LDH	Louisiana Department of Health (09-309) South Central LA Human Services Authority	_____
CF 31	LDH	Louisiana Department of Health (09-310) Northeast Delta Human Services Authority	_____
CF 32	LDH	Louisiana Department of Health (09-320) Office of Aging & Adult Services	_____
CF 33	LDH	Louisiana Department of Health (09-326) Office of Public Health	_____
CF 34	LDH	Louisiana Department of Health (09-330) Office of Behavioral Health	_____
CF 35	DNR	Department of Natural Resources (11-431) Office of the Secretary	_____
CF 36	LDR	Department of Revenue (12-440) Office of Revenue	_____
CF 37	DEQ	Department of Environmental Quality (13-856) Office of Environmental Quality	_____
CF 38	WFIS	Department of Wildlife and Fisheries (16-512) Office of the Secretary	_____
CF 39	HIED	Department of Higher Education (19A-671) Board of Regents	_____
CF 40	OTED	Special Schools and Commissions (19B-653) Louisiana School for the Deaf and Visually Impaired	_____

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CF 41	OTED	Special Schools and Commissions (19B-657) Louisiana School for the Math, Science, and the Arts	_____
CF 42	OTED	Special Schools and Commissions (19B-662) Louisiana Educational Television Authority	_____
CF 43	OTED	Special Schools and Commissions (19B-673) New Orleans Center for Creative Arts	_____
CF 44	LDOE	Department of Education (19D-678) State Activities	_____
CF 45	OREQ	Other Requirements (20-451) Local Housing of State Adult Offenders	_____
CF 46	OREQ	Other Requirements (20-901) Sales Tax Dedications	_____
CF 47	OREQ	Other Requirements (20-931) LED Debt Service and State Commitments	_____
CF 48	OREQ	Other Requirements (20-945) State Aid to Local Government Entities	_____
CF 49	OREQ	Other Requirements (20-950) Judgments	_____