

# LOUISIANA MEDICAID 2016 ANNUAL REPORT

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For the 2015/2016 State Fiscal Year  
July 1, 2015 – June 30, 2016

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LOUISIANA  
**DEPARTMENT OF HEALTH**  
*Medicaid*



# State of Louisiana

Louisiana Department of Health  
Bureau of Health Services Financing

Dear Louisiana Citizen:

It is my privilege to present the 2016 Medicaid Annual Report. This report provides an overview of the efforts taken to ensure that Louisiana's most vulnerable populations remain the focus of the State's Medicaid program.

The Louisiana Medicaid Program is one of the largest state programs with total expenditures of approximately \$10.6 billion during fiscal year (FY) 16. During this time, the Louisiana Medicaid Program served approximately 1.6 million Louisianans, which is over 30 percent of the state's population.

Highlights of FY 16 include planning for the implementation of the expansion of Medicaid, in accordance with executive order JBE 16-01 and adding Specialized Behavioral Health coverage to the Healthy Louisiana Managed Care Plans. This merger of physical and behavioral coverage results in a more holistic approach to the care management of our members.

The State's Medicaid program continues to meet the medical and behavioral health needs for low-income families, and individuals with disabilities. This improves the overall health of the State's citizenry and helps to improve the economic health of the State.

Jen Steele  
Medicaid Director

## Medicaid Offices

*Customer Service Phone: 1-888-342-6207*

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Lafayette, LA 80708

### **LAKE CHARLES**

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Lake Charles, LA 70629

### **MONROE**

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Monroe, LA 71207

### **NEW ORLEANS**

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New Orleans, LA 70112

### **OPELOUSAS**

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Opelousas, LA 70570

### **SHREVEPORT**

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Shreveport, LA 71105

### **THIBODAUX**

1222 Tiger Drive  
Thibodaux, LA 70301

## Agency Overview

The **Secretary** of the Louisiana Department of Health (LDH), who is appointed by the Governor, provides leadership and overall support services while maximizing resources to fulfill the mission of the Department.

The **Undersecretary** of the Louisiana Department of Health is responsible for the management of the **Office of Management and Finance (OMF)** and is also appointed by the Governor. The Undersecretary reports to the Secretary and oversees several administrative bureaus and divisions, including the Bureau of Health Services Financing (Medicaid).

The **Medicaid Director** is a classified civil service position that reports to the Undersecretary and is responsible for administering the Medicaid program including, eligibility, program operations, financial

management and policy implementation and support.

The **Deputy Directors** hold a classified civil service position that reports to the Medicaid Director and are responsible for overseeing a single aspect of the Medicaid program which may consist of multiple sections.

The **Bureau of Health Services Financing (BHSF)** is the state agency responsible for the Medicaid Program, with regional offices (see page i) that provide in-person assistance with Medicaid eligibility applications and information along with numerous application centers throughout Louisiana.

For additional agency information, please visit the Louisiana Department of Health website at [www.dhh.louisiana.gov/](http://www.dhh.louisiana.gov/).

## Mission Statement

*The mission of the Bureau of Health Services Financing, which administers Medicaid in Louisiana, is to anticipate and respond to the health needs of Louisiana's citizens by developing, implementing, and enforcing administrative and programmatic policy with respect to eligibility, reimbursement, and monitoring of quality-driven health care services, in concurrence with evidence-based best practices and federal and state laws and regulations.*

## Goals

*The goals of the Bureau of Health Services Financing are to:*

- ◆ *Improve health outcomes by emphasizing medical homes and reducing the number of uninsured persons in Louisiana,*
- ◆ *Expand existing and develop additional community-based services as an alternative to institutional care,*
- ◆ *Ensure cost effectiveness in the delivery of healthcare services by using efficient management practices and maximizing revenue opportunities,*
- ◆ *Assure accountability through reporting and monitoring of the healthcare delivery system in an effort to promote the health and safety of Louisiana citizens,*
- ◆ *Streamline work processes and increase productivity through technology by expanding the utilization of electronic tools for both providers and Medicaid administrative staff,*
- ◆ *Implement measures that will constrain the growth in Medicaid expenditures while improving services and to secure alternative sources of funding for healthcare in Louisiana.*

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# Highlights of State Fiscal Year 2015/16

## Pharmacy

Diagnosis codes were converted from ICD-9 to ICD-10 codes. Many Medicaid pharmacy claims require diagnosis codes to adjudicate. The conversion, implemented in October of 2015, required extensive research, programming and notification.

A clinical pre-authorization requirement for behavioral health medications for recipients less than 6 years old was implemented in November of 2015. Behavioral health medications include antipsychotic and ADHD medications.

Clinical pre-authorization for Hepatitis C direct-acting antiviral agents was updated to include newer agents. This therapeutic class will continue to change as new products are marketed with broader indications and better dosing regimens.

## Managed Care for Specialized Behavioral Health

On December 1, 2015, the Bayou Health Plans (now Healthy Louisiana) integrated specialized behavioral health services (SBH) into their coverage. Previously, these services were covered through the Louisiana Behavioral Health Partnership (LBHP) managed by Magellan, while Healthy Louisiana was responsible for acute medical care and non-specialized behavioral health services. Integrating the SBH services into Healthy Louisiana improves health care coordination by reducing the overlap of services. This also allows individuals who were previously enrolled in LBHP to receive SBH coordination through Healthy Louisiana.

## Medicaid Expansion

On January 12, 2016, Governor John Bel Edwards signed executive order JBE 16-01 to expand Medicaid coverage to low income adults in Louisiana beginning on July 1, 2016. Louisiana became the 31st State in the Union to expand Medicaid based on provisions of the 2010 Affordable Care Act (ACA) thus affording several hundred thousand Louisiana adults, who

previously did not qualify, full Medicaid coverage.

To meet the goal of having Medicaid cards in hand for the newly established adult group by July 1, 2016, through partnership with the Department of Children and Families (DCFS) and collaboration with the Centers for Medicare and Medicaid Services (CMS), Louisiana streamlined enrollment for SNAP recipients.

Residents with active SNAP benefits who met certain criteria went through an abbreviated application process, relying on the SNAP decision to facilitate expedited enrollment of this DCFS population as a cost-effective strategy.

Outreach events involving Medicaid Application Centers (MACs), Medicaid providers, LDH staff, and other partners such as the Louisiana Hospital Association (LHA) were held across the state to educate our partners and to spread the news of this new opportunity for access to care.

As a result of the successful launch of the Medicaid Expansion program, 186,799 adults that previously did not qualify had access to full Medicaid coverage on July 1, 2016.

## Outstation Sites

Medicaid Expansion enrollment efforts included opting into the Outstation Program made available to states by the Centers for Medicare and Medicaid Services (CMS). This program allows Medicaid to partner with providers (hosts) to reach individuals in the community who might be eligible for Medicaid. Medicaid eligibility analysts dedicate their work time to the host's patient applicants. At the end of FY2016, there were 26 provider locations participating in this program spread throughout the state in 19 parishes. This move made Medicaid staff visible and more accessible in the community, making it easier for individuals who might not have been able to seek out Medicaid resources to contact an eligibility analyst. The use of Outstation Sites also reduced the need for additional office space in Medicaid offices. For a list of outstation locations, see: [dhh.louisiana.gov/index.cfm/page/2477](http://dhh.louisiana.gov/index.cfm/page/2477).



# Louisiana Medicaid Outcomes

The mission of the Bureau of Health Services Financing (BHSF), which administers Medicaid in Louisiana, is to respond to the health needs of Louisiana's citizens by developing, implementing and enforcing administrative and programmatic policy with respect to eligibility, licensure, reimbursement and monitoring of health care services, in compliance with federal and state laws and regulations. An additional goal for BHSF was to improve quality of care by the transition of Louisiana Medicaid from fee-for-service to a managed care system in 2012. Pursuant to these goals, BHSF regularly monitors the performance of Healthy Louisiana Managed Care Organizations (MCOs) on a number of Healthcare Effectiveness Data and Information Set (HEDIS®) quality metrics. HEDIS, established by the National Committee for Quality Assurance (NCQA), is used to evaluate plan performance, improvements and outcomes. These measures expressed in this report will include a performance rate or percentage by each plan, baseline data and benchmarks.

The HEDIS measures provide useful information on children and adults who are and who are not taking advantage of beneficial and potentially cost-saving preventive medical services. The use of preventive services could help improve the enrollee's health and longevity of life, as well as reduce costs to tax payers. The measures provided below are from HEDIS data collected by each of the five Managed Care Organization health plans for the reporting years 2014, 2015 and 2016 (measurement years 2013, 2014 and 2015). In addition, the 2012 pre-Healthy Louisiana Baseline (measurement year 2011) is provided to illustrate the starting point at the initiation of the program. The NCQA Quality Compass South Central Benchmark is provided to assess, compare and measure progress.

## HEDIS Performance Measures

In reporting year 2016 (measurement year 2015), Healthy Louisiana MCOs performed above the South Central 50th percentile on 11 out of 22 HEDIS performance metrics. These include: Postpartum Care, Chlamydia Screening in Women, Immunization Status for Adolescents, Human Papillomavirus Vaccine for Female Adolescents, Breast Cancer Screening, Cervical Cancer Screening, Ambulatory Care-Outpatient Visits/1000Member Months, Antidepressant Medication Management-Acute Phase, Antidepressant Medication Management-

Continuation Phase, Adherence to Antipsychotic Medications for Individuals with Schizophrenia, and Well-Child Visits in the First 15 Months of Life-6+ Years.

Among 2016 HEDIS (2015 measurement year) metrics below the South Central 50th percentile, 9 measures had substantial improvement from the 2012 fee-for-service baseline. These include Adolescent Well-Care Visits, Comprehensive Diabetes Care-HbA1c Testing, Well Child Visits in the Third, Fourth, Fifth and Sixth Years of Life, Childhood Immunization Status-Combo #2, Childhood Immunization Status-Combo #3, Timeliness of Prenatal Care, Child and Adolescents' Access to Primary Care Practitioners 25 months-6 years, Child and Adolescents; Access to Primary Care Practitioners 7-11 years, and Child and Adolescents' Access to Primary Care Practitioners 12-19 years.

One measure below the 50th percentile showed a slight improvement from the 2012 baseline: Child and Adolescents' Access to Primary Care Practitioners (CAP) 12-14 months.

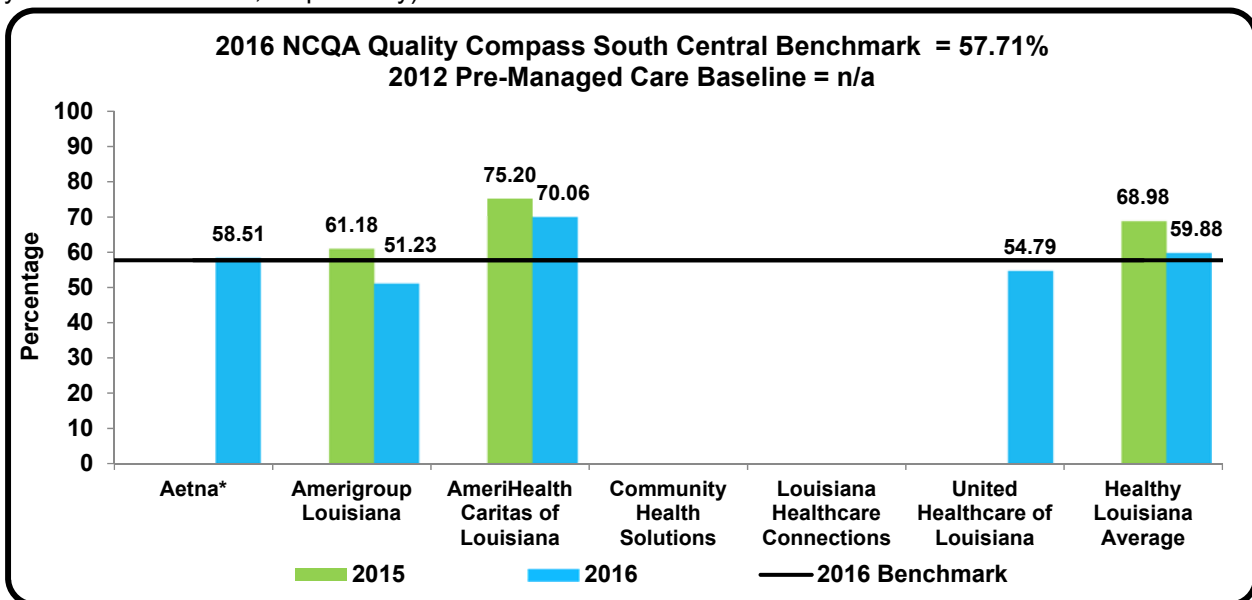
One measure was below the South Central 50th percentile AND worsened in 2016 when compared to baseline (inverse measure-lower is better): Ambulatory Care-ED Visits per 1000 Member Months.

## Guidance for Reviewing Chart Illustrations

- The data presented in the following charts were reported to the External Quality Review Organization (EQRO) by the Healthy Louisiana MCO plans.
- Louisiana Healthcare Connections (LHC) acquired Community Health Solutions (CHS) during 2014. Therefore, there are no data from CHS from 2015 and 2016 for some measures.
- Aetna was a newly added plan in February 2015; and therefore, Aetna was unable to report because they had small denominators and/or did not have enough data to meet continuous enrollment for 2015 and 2016 for some measures.
- The 2012 Baselines (2011 measurement year) only exist for those measures that were reported at that time.

## Adherence to Antipsychotic Medications for Individuals with Schizophrenia\*\*

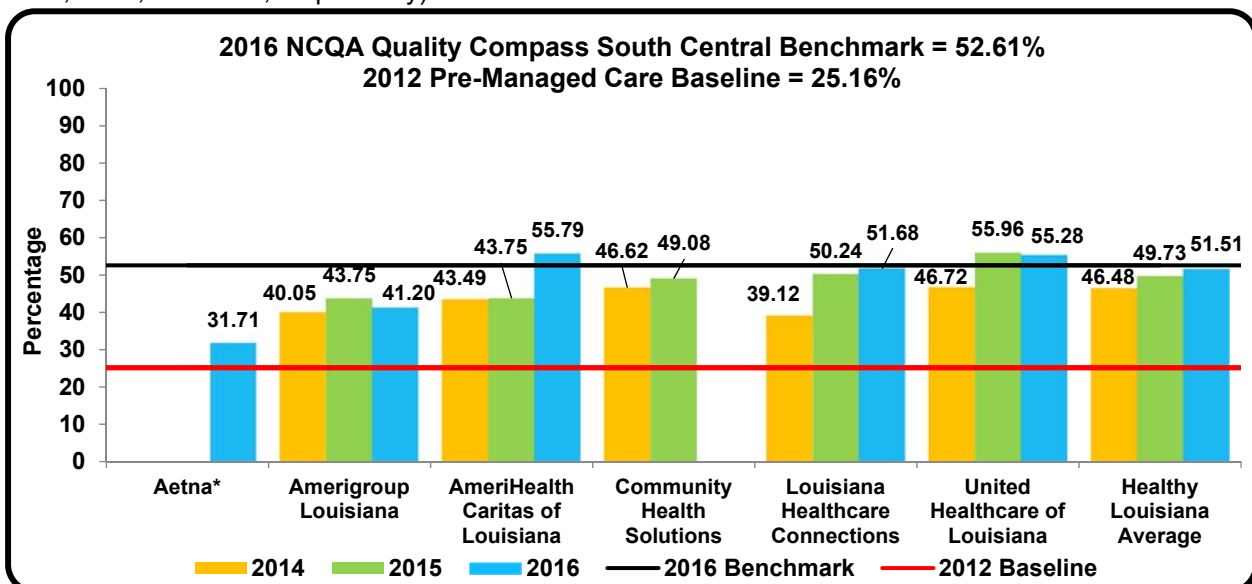
This measure calculates the percentage of members 19-64 years of age during the measurement year with schizophrenia who were dispensed and remained on an antipsychotic medication for at least 80% of the treatment period. The chart illustrates antipsychotic adherence rates for years 2015 and 2016 (measurement years 2014 and 2015, respectively).



\*\*This measure was newly reported for 2015, LHC did not report data to the External Quality Review Organization (EQRO) for 2015 and 2016. In addition, UHC did not report to the EQRO for 2015 but did report for 2016.

## Adolescent Well-Care Visits

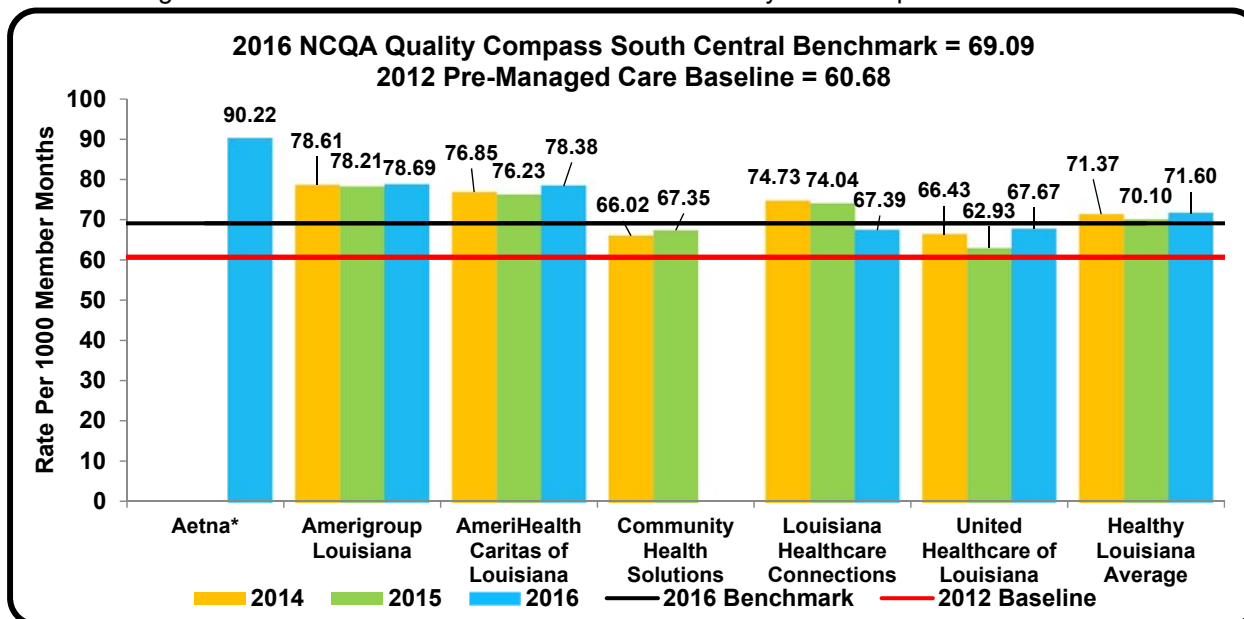
This measure is the percentage of enrolled members 12-21 years of age who had at least one comprehensive well-care visit with a PCP or an OB/GYN practitioner during the measurement year.<sup>2</sup> It is important for adolescents to visit a PCP or OB/GYN to assess any physical, emotional or social adolescent problems. The percentage of children who received adolescent well child visits for 2014, 2015 and 2016 (measurement years 2013, 2014, and 2015, respectively) are illustrated in the chart.



\*See Guidance for Reviewing Chart Illustrations on page ix.

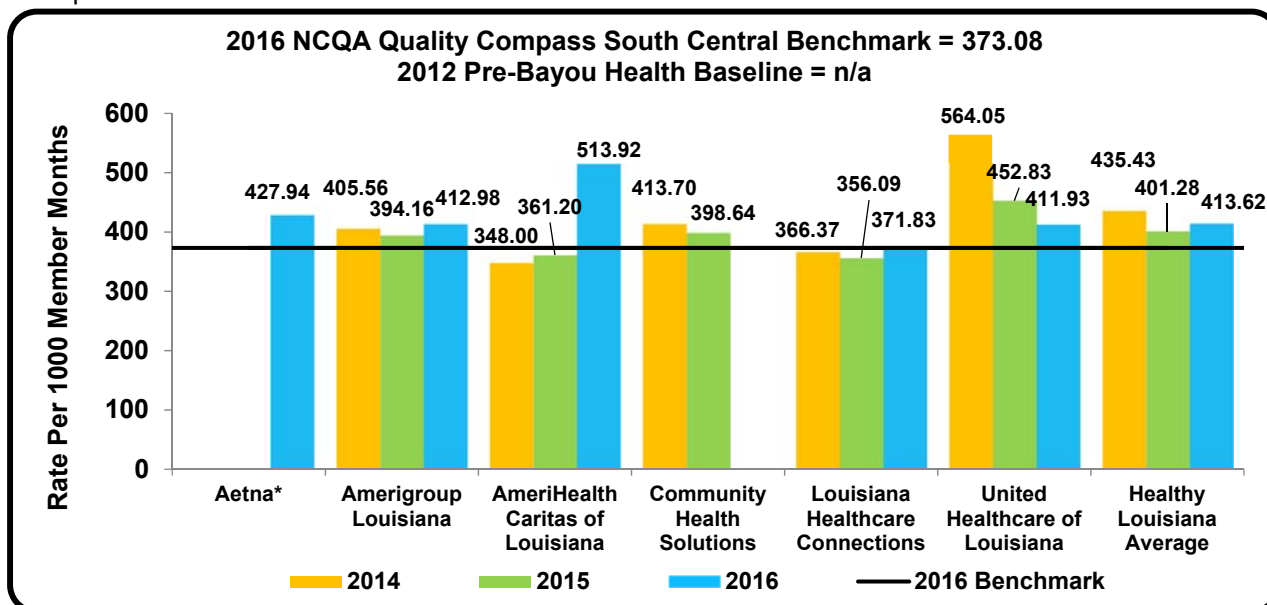
### Ambulatory Care—ED Visits/1000 Member Months

This measure reports the number of emergency department visits per 1,000 member months. Since this is an inverse measure, a lower rate indicates better performance. The utilization of ED visits for non-emergent care significantly increase costs. It is important to assess utilization and promote primary care and outpatient visits for non-emergencies. The chart illustrates the rates of ambulatory ED visits per 1000 member months.



### Ambulatory Care (AMB)—Outpatient Visits/1000 Member Months

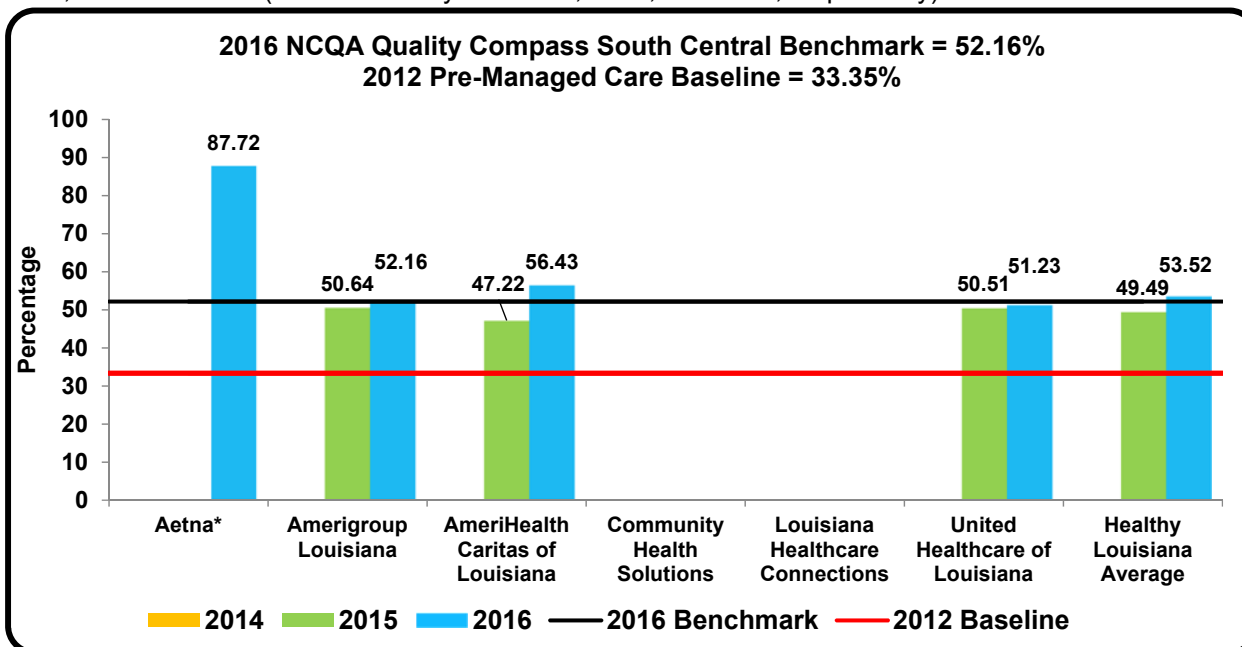
This measure assesses the utilization of ambulatory care Outpatient visits for 1000 Member Months.<sup>2</sup> The utilization of outpatient office visits and routine visits to the hospital outpatient departments is important in terms of service, preventative care and disease management. The chart illustrates the rates of ambulatory outpatient visits per 1000 member months.



\*See Guidance for Reviewing Chart Illustrations on page ix.

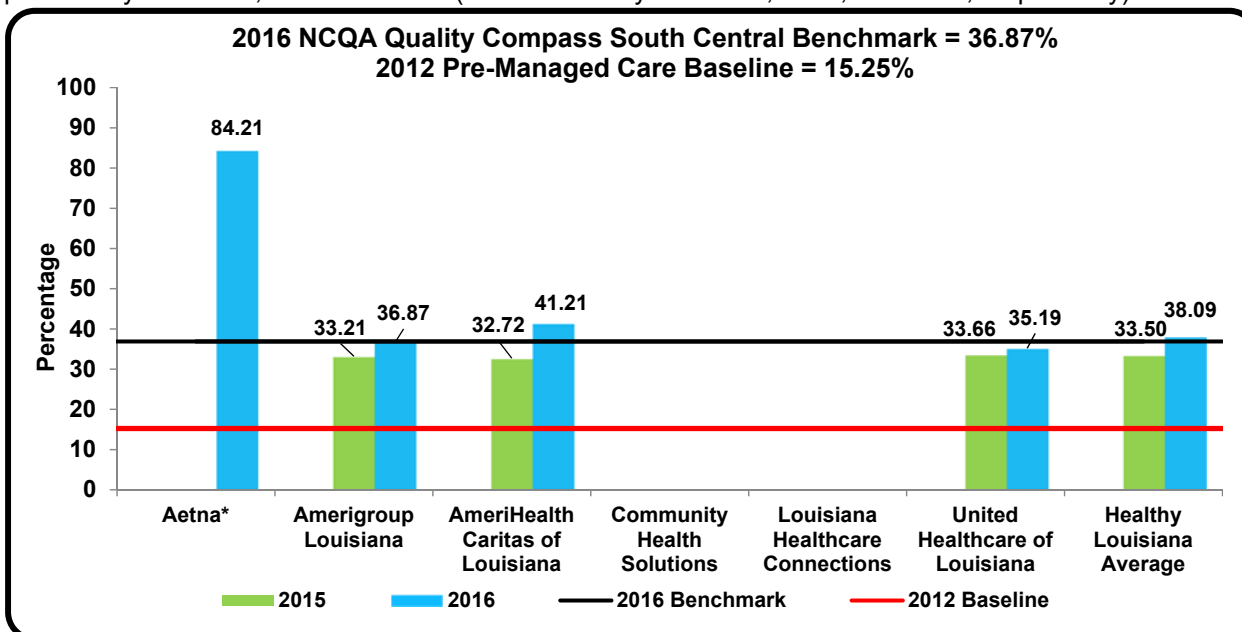
### Antidepressant Medication Management—Acute Phase

This measure assesses the percentage of members aged 18 and older who were treated with antidepressant medication, had a diagnosis of major depression and who remained on an antidepressant medication for at least 84 days. The chart illustrates the antidepressant medication management rates for acute phase for years 2014, 2015 and 2016 (measurement years 2013, 2014, and 2015, respectively).



### Antidepressant Medication Management—Continuation Phase

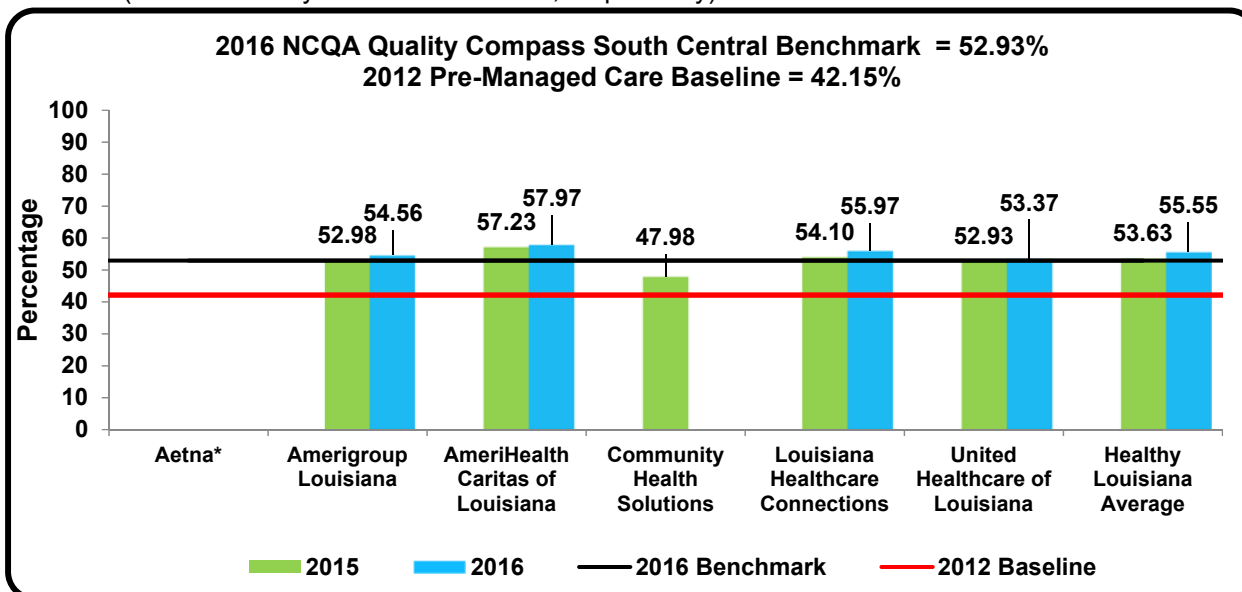
This measure assesses the percentage of members aged 18 and older who were treated with antidepressant medication, had a diagnosis of major depression and who remained on an antidepressant medication for at least 180 days. The chart illustrates the antidepressant medication management rates for the continuation phase for years 2014, 2015 and 2016 (measurement years 2013, 2014, and 2015, respectively).



\*See Guidance for Reviewing Chart Illustrations on page ix.

## Breast Cancer Screening

This measure looks at the percentage of women 50-74 years of age who had a mammogram to screen for breast cancer. Regular screening can greatly improve the outcomes for women with breast cancer and lead to greater range of treatment options and lower health care costs. The rates of breast cancer screenings for 2015 and 2016 (measurement years 2014 and 2015, respectively) are illustrated in the chart.

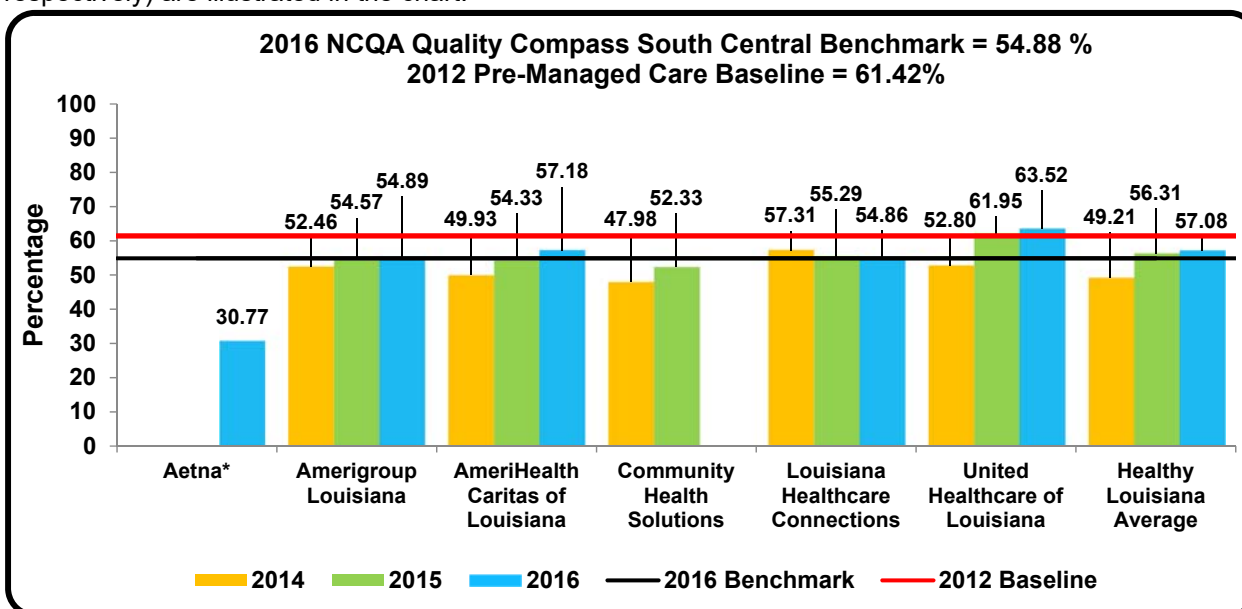


## Cervical Cancer Screening

This measure looks at the percentage of women 21-64 years of age who were screened for cervical cancer:

- Women 21-64 who had cervical cytology performed every 3 years
- Women 30-64 who had cervical cytology/HPV co-testing performed every 5 years

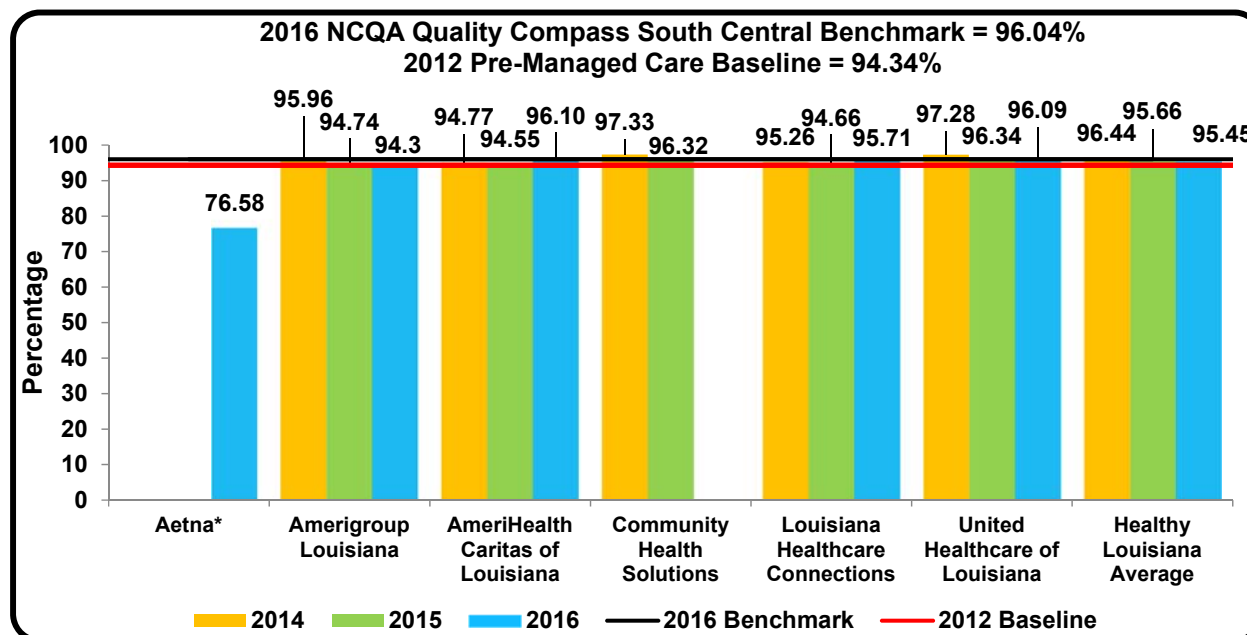
The rates of cervical cancer screenings for 2014, 2015 and 2016 (measurement years 2013, 2014, and 2015, respectively) are illustrated in the chart.



\*See Guidance for Reviewing Chart Illustrations on page ix.

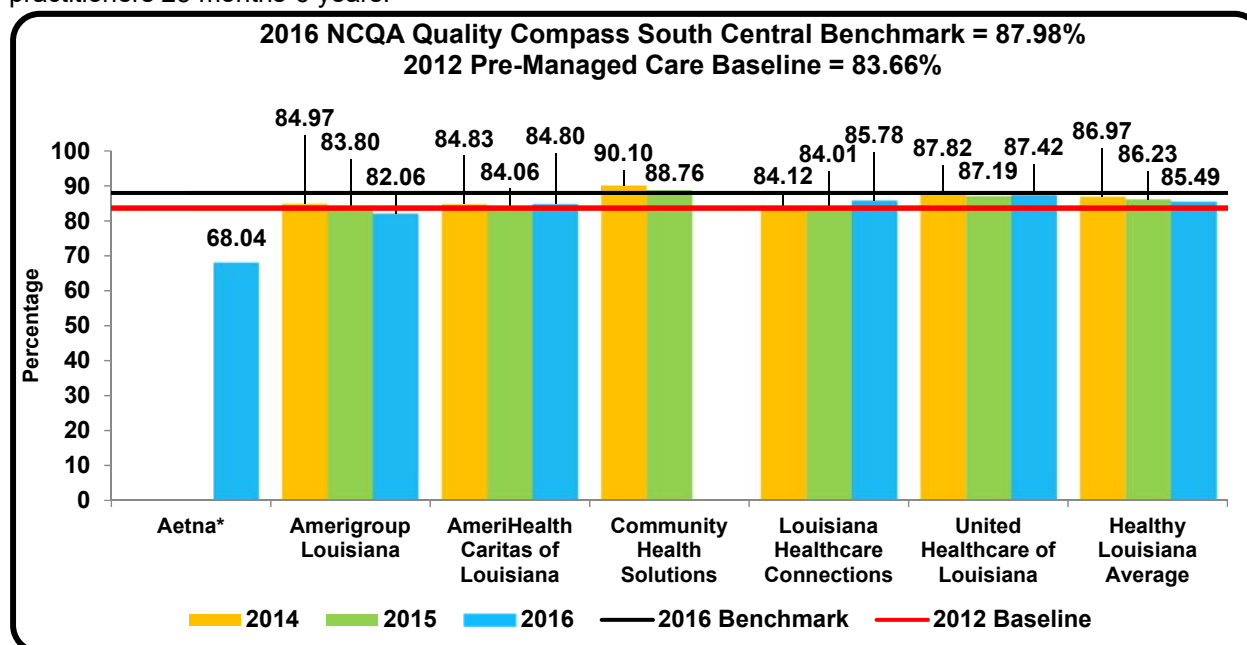
### Child and Adolescents' Access to Primary Care Practitioners (CAP) 12-24 months

This measure looks at the percentage of children aged 12-24 months who had a visit with a PCP during the measurement year.<sup>2</sup> Patient visits allows members to receive counseling on various health care needs and maintains access to care. The chart illustrates child and adolescents' access to primary care practitioners 12-24 months.



### Child and Adolescents' Access to Primary Care Practitioners 25 months-6 years

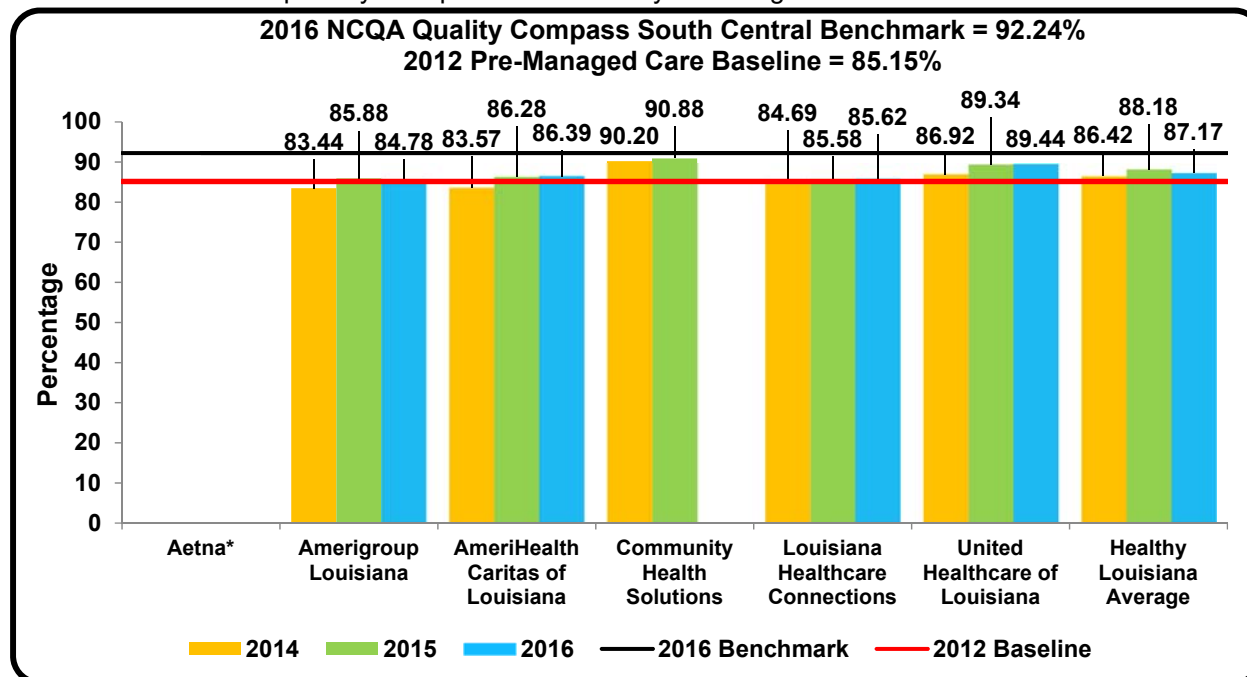
This measure examines the percentage of children aged 25 months to 6 years who had a visit with a PCP during the measurement year.<sup>2</sup> Patient visits allows members to receive counseling on various health care needs and maintains access to care. The chart illustrates child and adolescents' access to primary care practitioners 25 months-6 years.



\*See Guidance for Reviewing Chart Illustrations on page ix.

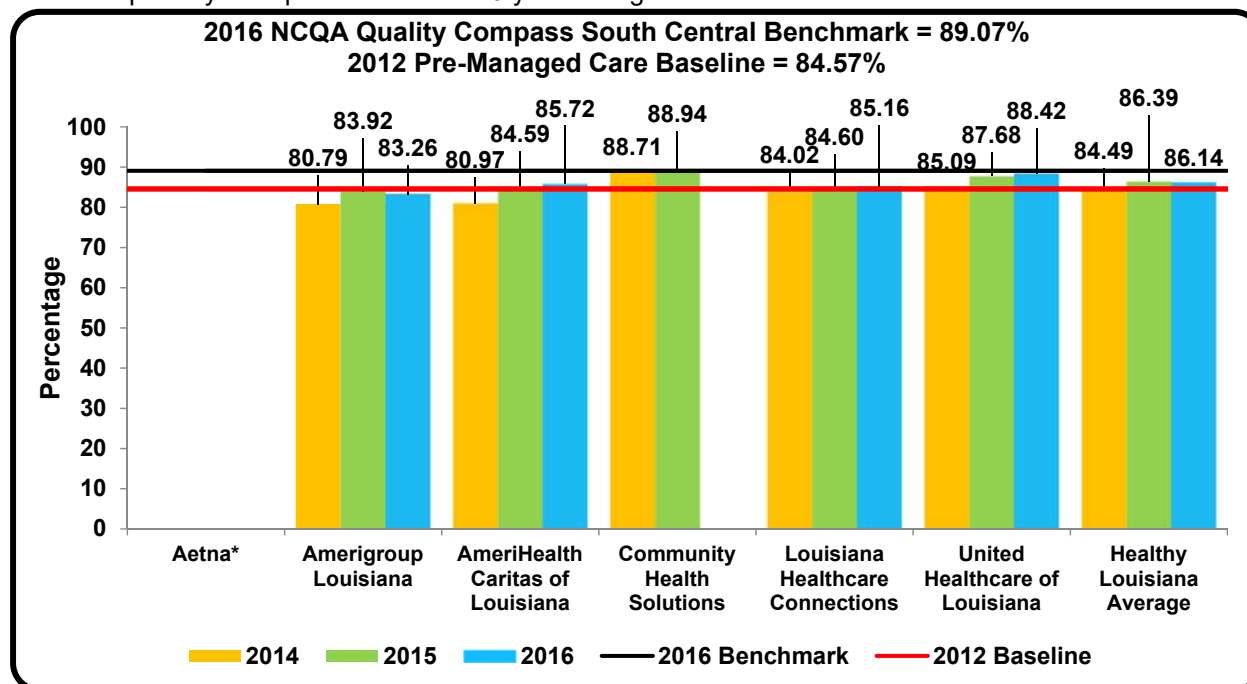
### Child and Adolescents' Access to Primary Care Practitioners 7-11 years

This measure examines the percentage of children aged 7-11 years who had a visit with a PCP during the measurement year or the year prior to the measurement year.<sup>2</sup> Patient visits allows members to receive counseling on various health care needs and maintains access to care. The chart illustrates child and adolescents' access to primary care practitioners 7-11 years of age.



### Child and Adolescents' Access to Primary Care Practitioners 12-19 years

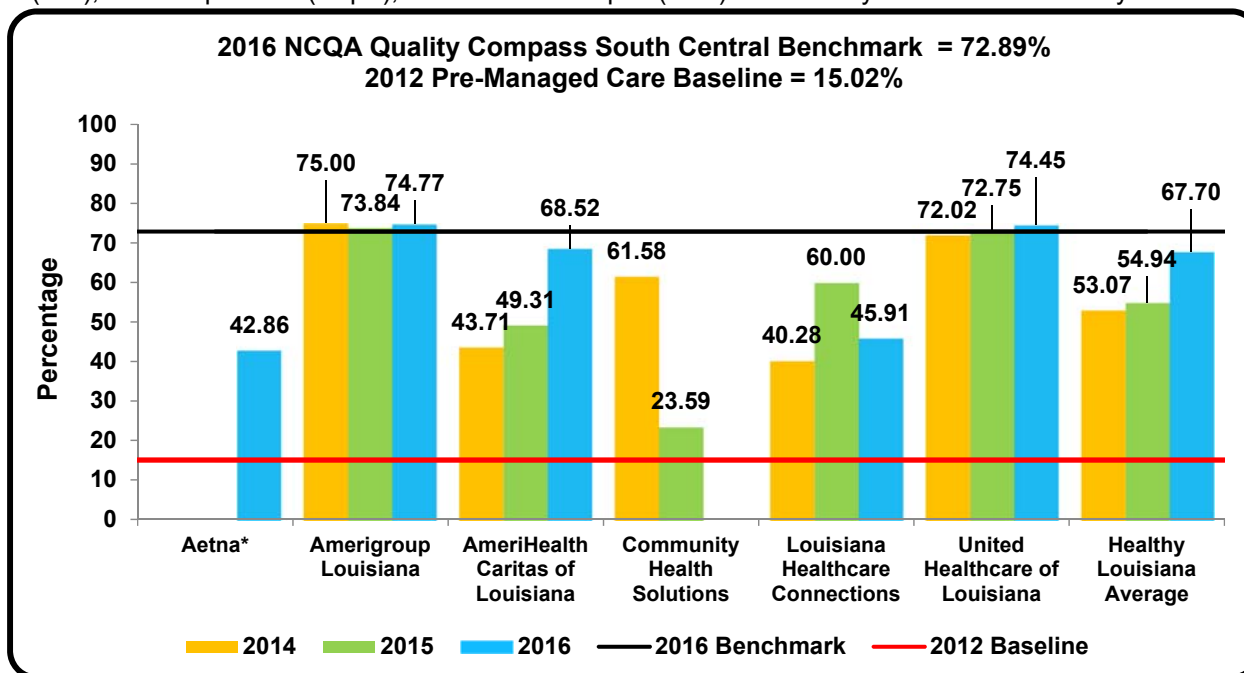
This measure examines the percentage of adolescents aged 12-19 years who had a visit with a PCP during the measurement year or the year prior to the measurement year.<sup>2</sup> Patient visits allows members to receive counseling various health care needs and maintains access to care. The chart illustrates child and adolescents' access to primary care practitioners 12-19 years of age.



\*See Guidance for Reviewing Chart Illustrations on page ix.

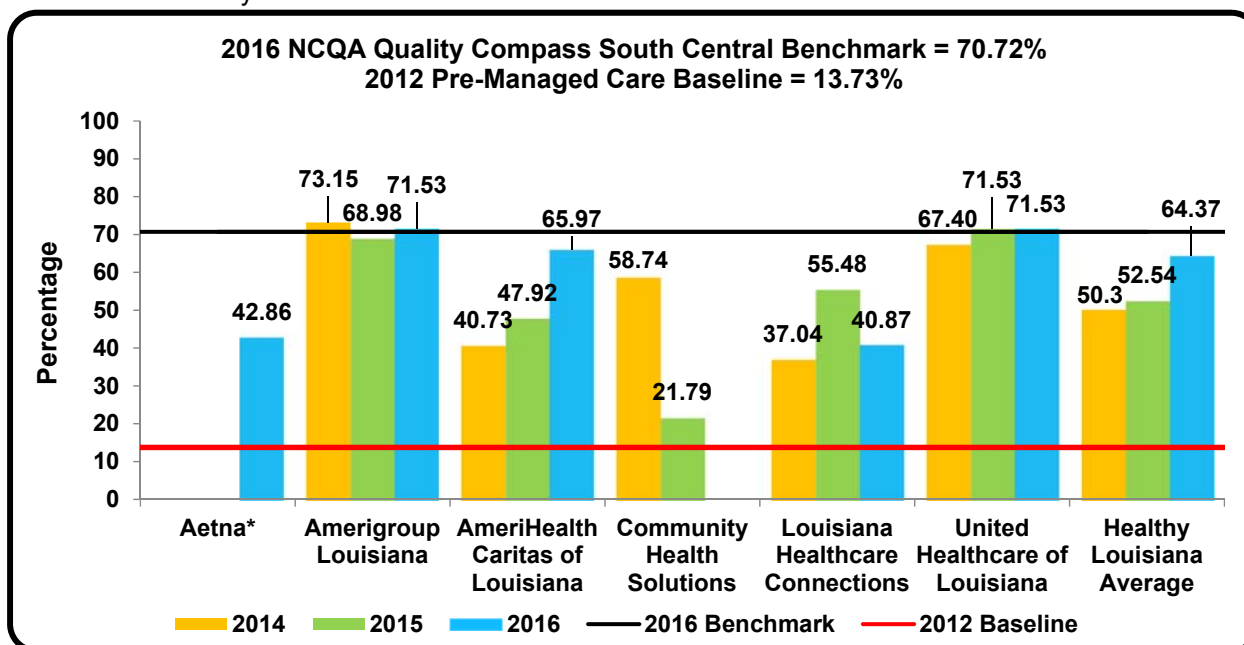
### Childhood Immunization Status—Combo #2

This measure looks at the percentage of children 2 years of age who had four diphtheria, tetanus and acellular pertussis (DTaP); three polio (IPV); one measles, mumps and rubella (MMR); three haemophilus influenza type B (HiB); three hepatitis B (HepB), and one chicken pox (VZV) vaccines by their second birthday.



### Childhood Immunization Status—Combo #3

This measure assesses the percentage of children 2 years of age who had four diphtheria, tetanus and acellular pertussis (DTaP); three polio (IPV); one measles, mumps and rubella (MMR); three haemophilus influenza type B (HiB); three hepatitis B (HepB), one chicken pox (VZV), and four pneumococcal conjugate (PCV) vaccines by their second birthday.

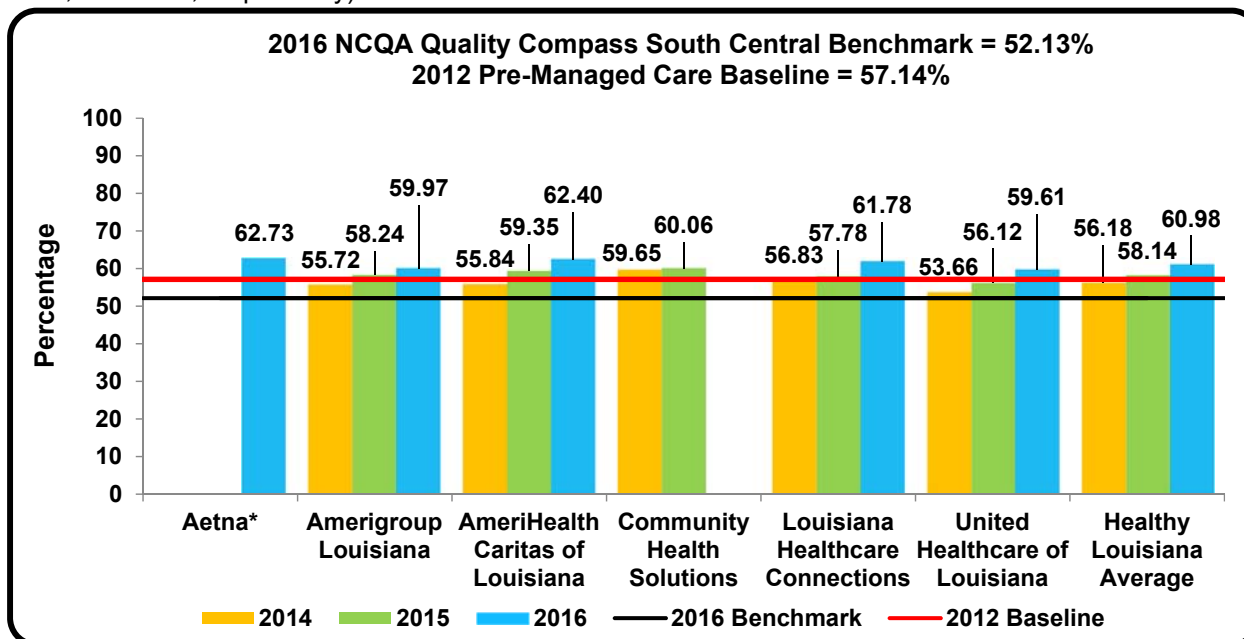


\*See Guidance for Reviewing Chart Illustrations on page ix.



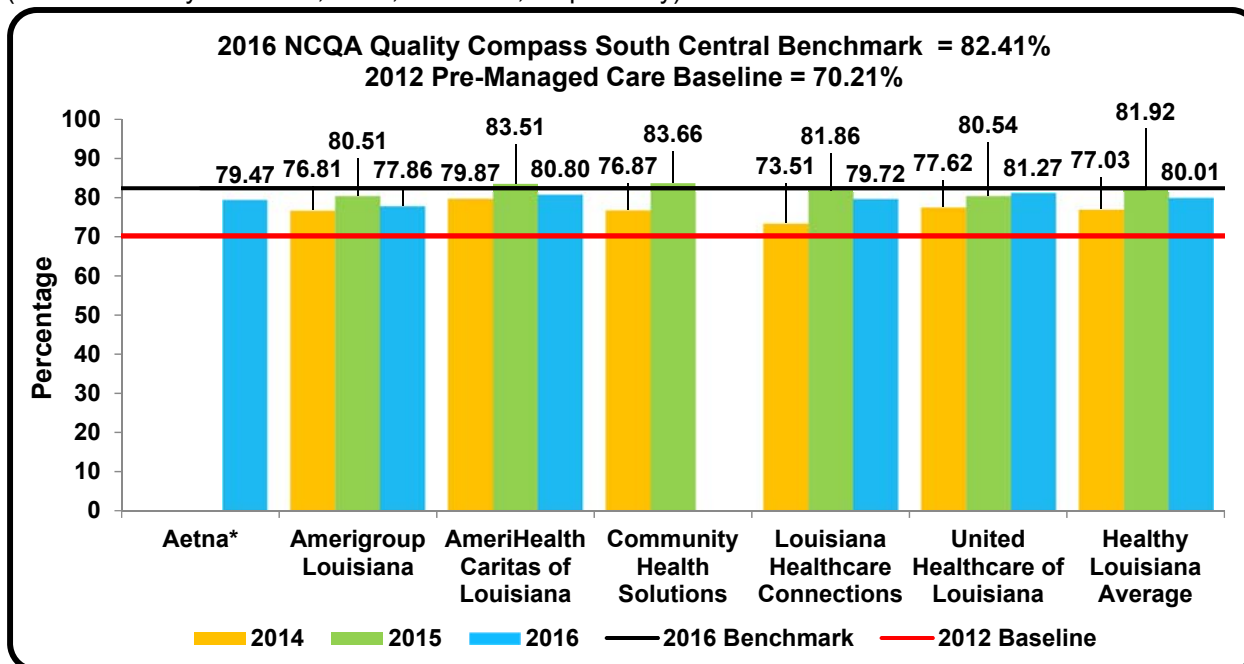
### Chlamydia Screening in Women

This measure examines the percentage of women 16-24 years of age who were identified as sexually active and who had at least one test for Chlamydia during the measurement year. It is important for women to be screened for chlamydia to prevent adverse medical conditions such as pelvic inflammatory disease, infertility and ectopic pregnancy. The rates of chlamydia screening for 2014, 2015 and 2016 (measurement years 2013, 2014, and 2015, respectively) are illustrated in the chart.



### Comprehensive Diabetes Care—HbA1c Testing

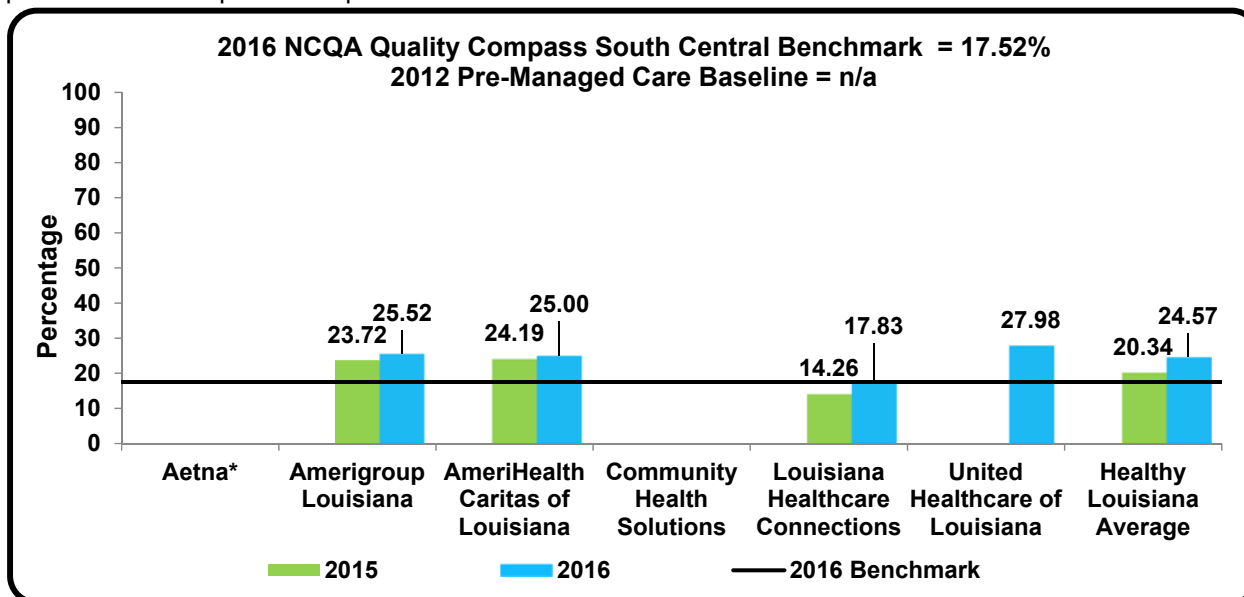
This measure looks at the percentage of members 18-75 years of age with diabetes (type 1 and type 2) who received an HbA1c test during the measurement year.<sup>2</sup> “Diabetes is one of the most costly and highly prevalent chronic diseases in the United States. Many complications can be prevented if detected and addressed in the early stages.” The percentage of comprehensive diabetes care-HbA1c testing for 2014, 2015 and 2016 (measurement years 2013, 2014, and 2015, respectively) are illustrated in the chart.



\*See Guidance for Reviewing Chart Illustrations on page ix.

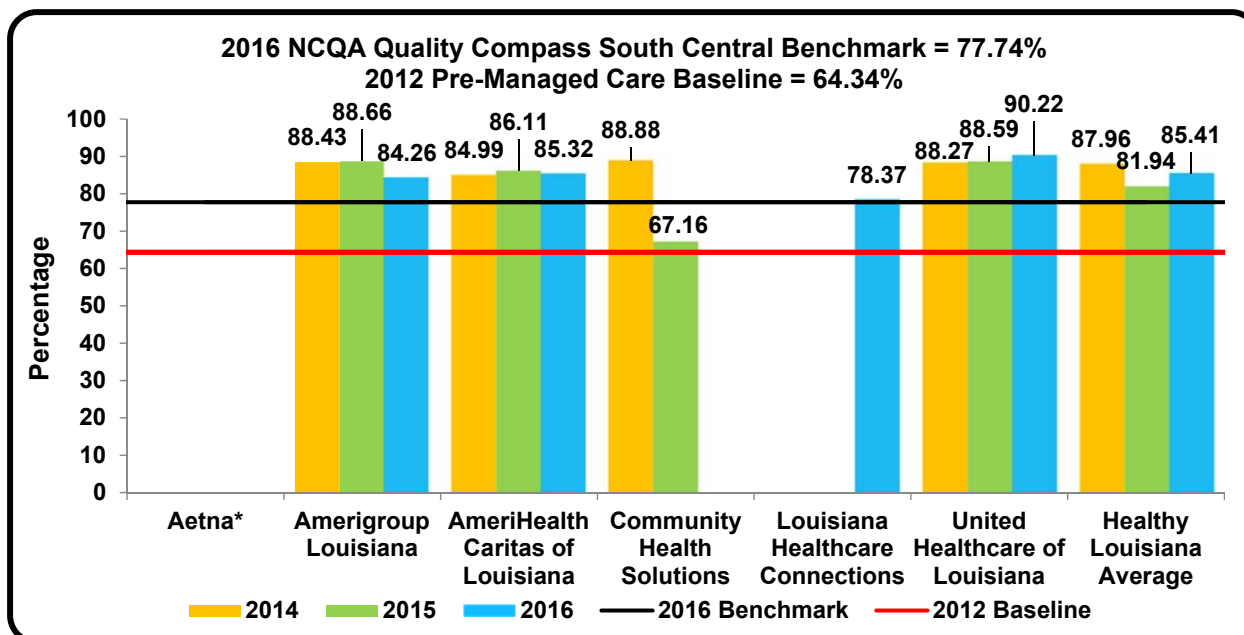
### Human Papillomavirus Vaccine for Female Adolescents

This measure reports the percentage of female adolescents, 13 years of age, who had 3 doses of the human papillomavirus (HPV) vaccine by their 13th birthday. This vaccination has the potential to reduce the number of females diagnosed with HPV infections. The rates of HPV vaccination in female adolescents for 2014, 2015 and 2016 (measurement years 2013, 2014, and 2015, respectively) are illustrated in the chart. The MCO health plans were not required to report this measure until 2015.



### Immunization Status for Adolescents

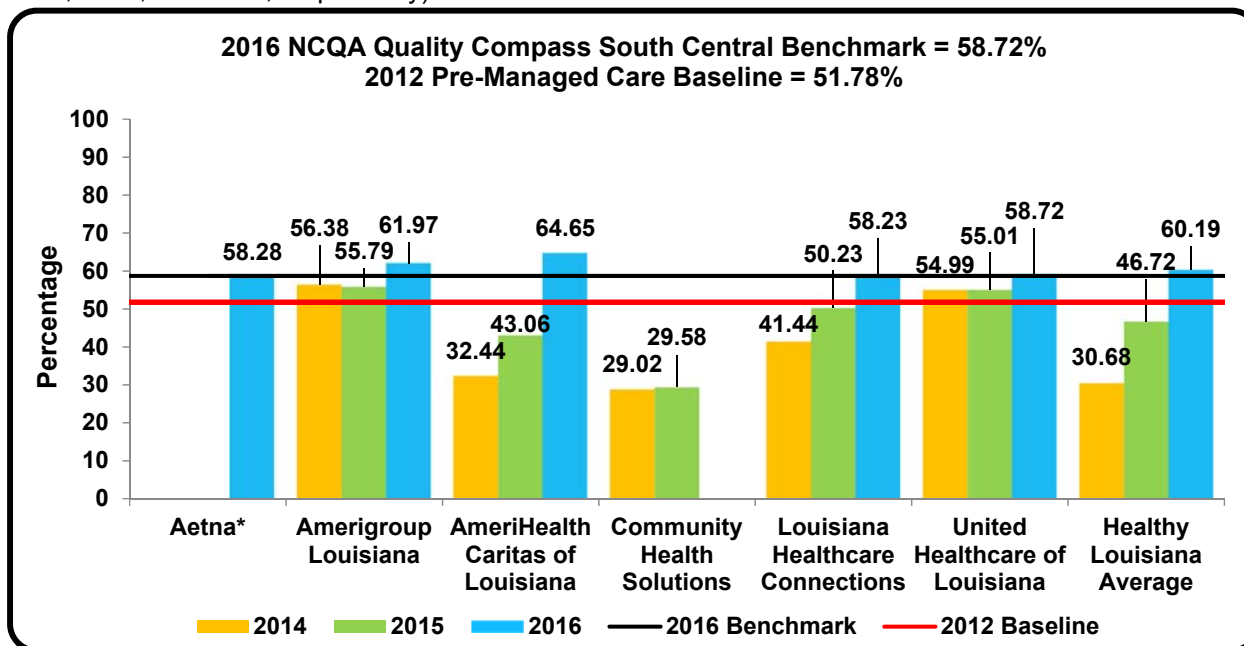
This measure assesses the percentage of adolescents who turned 13 during the measurement year and who received one dose of meningococcal conjugate vaccine and one tetanus, diphtheria toxoids and acellular pertussis (Tdap) vaccine or one tetanus, diphtheria toxoids vaccine (Td) by their 13th birthday. The immunizations helps protect children from potentially serious childhood illnesses. The rates of immunizations status for adolescents for 2014, 2015 and 2016 (measurement years 2013, 2014, and 2015, respectively) are illustrated in the chart.



\*See Guidance for Reviewing Chart Illustrations on page ix.

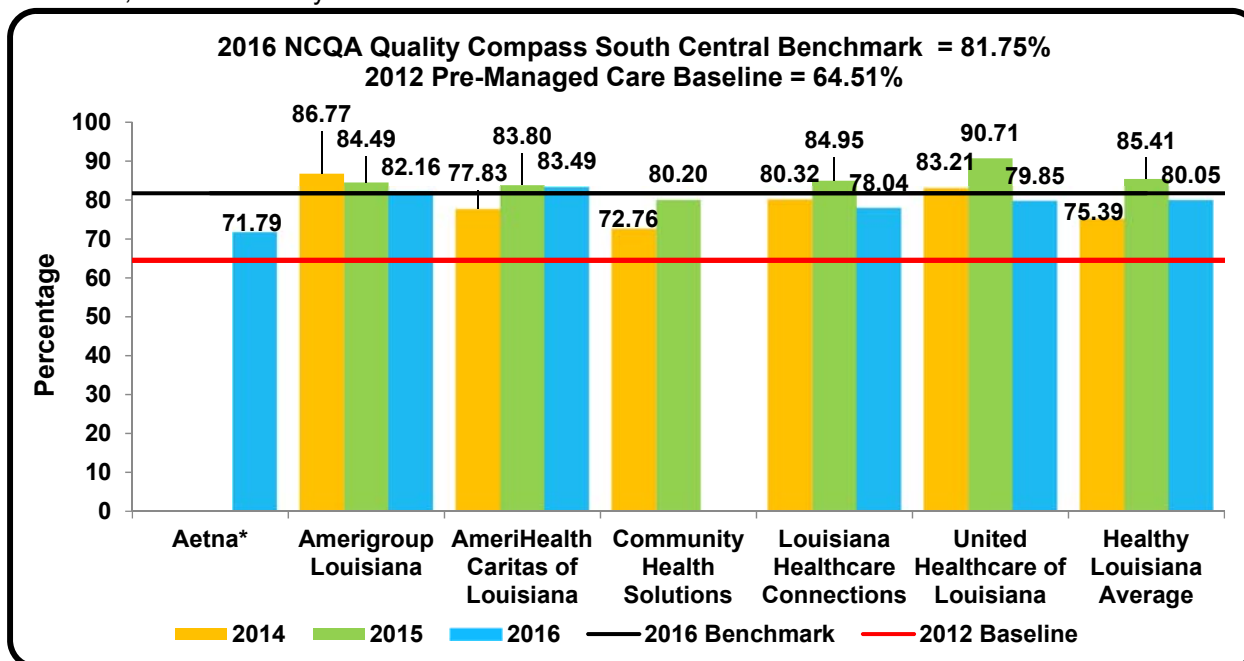
## Postpartum Care

The measure is used to assess the percentage of deliveries between November 6 of the year prior to the measurement year and November 5 of the measurement year that had a postpartum visit on or between 21 and 56 days after delivery. It is important that women have a postpartum visit to receive a physical examination, family guidance and counselling. The rates of postpartum care for 2014, 2015 and 2016 (measurement years 2013, 2014, and 2015, respectively) are illustrated in the chart.



## Timeliness of Prenatal Care

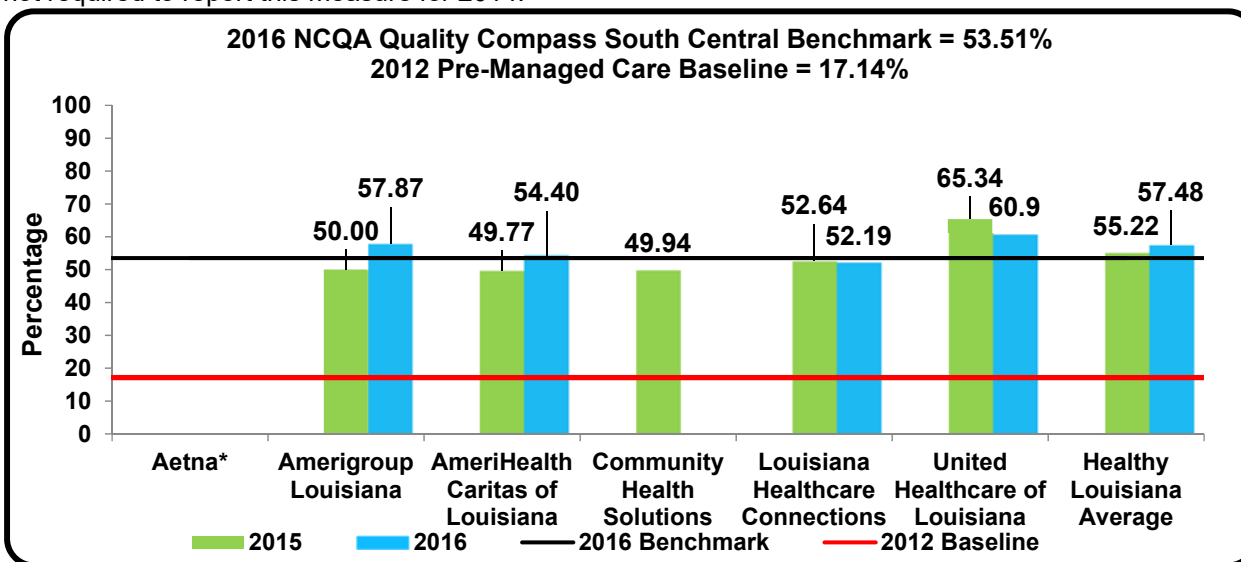
This measure examines the percentage of deliveries of live births that occurred between November 6 of the year prior to the measurement year and November 5 of the measurement year and received prenatal care in a timely manner. Timeliness of prenatal care is defined as either during the first trimester, if enrolled during that timeframe, or within 42 days of enrollment.



\*See Guidance for Reviewing Chart Illustrations on page ix.

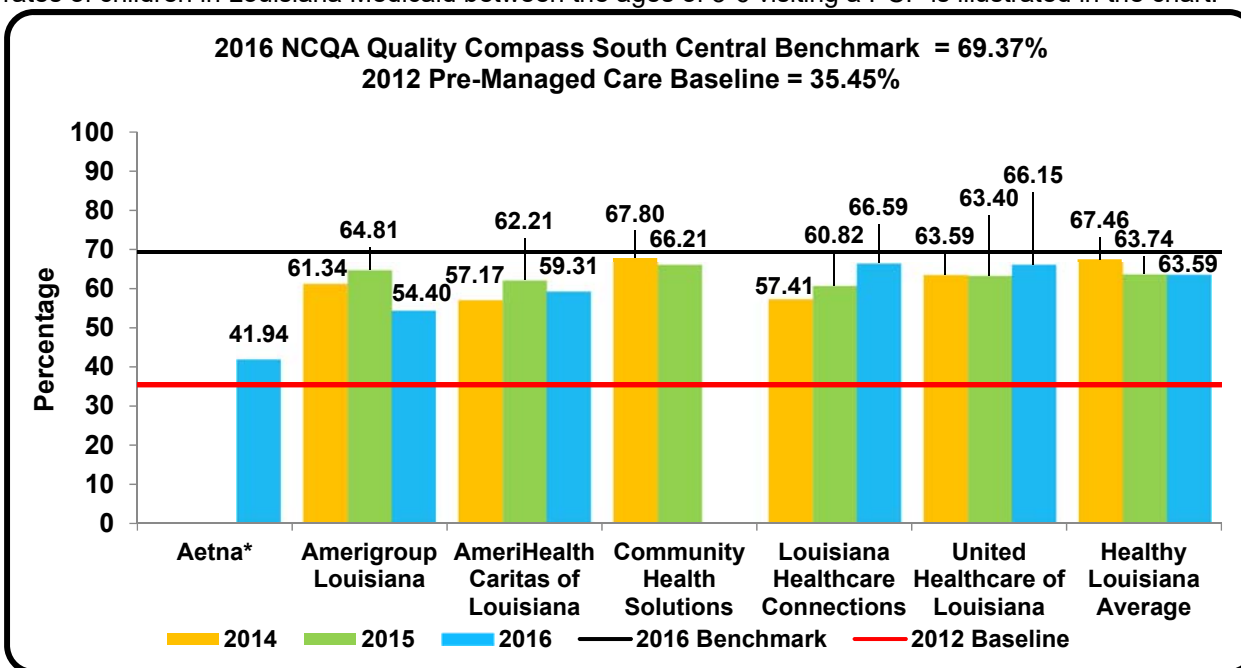
### Well-Child Visits in the First 15 Months of Life—6+ Visits

The measure assesses the percentage of members who turned 15 months old during the measurement year and who had the following number of well-child visits with a PCP during their first 15 months of life.<sup>3</sup> The first year of life is particularly crucial for monitoring a child's development. These visits to the PCP helps detect physical, developmental and behavioral problems and provide or recommend treatment or guidance to parents. The percentage of children who received six well-child visits in the first 15 months of life for 2015 and 2016 (measurement years 2014 and 2015, respectively) are illustrated in the chart. Note: The MCO health plans were not required to report this measure for 2014.



### Well Child Visits in the Third, Fourth, Fifth, and Sixth Years of Life

This measure is the percentage of members 3-6 years of age who had one or more well-child visits with a PCP during the measurement year.<sup>3</sup> These visits provide preventive medical care and help the PCP detect vision, speech and language problems and provide or recommend the needed therapy or intervention program. The rates of children in Louisiana Medicaid between the ages of 3-6 visiting a PCP is illustrated in the chart.



\* See Guidance for Reviewing Chart Illustrations on page ix.

<sup>1</sup> National Committee for Quality Assurance. 2015 State of Health Care Quality. HMO Medicaid. Retrieved from <http://www.ncqa.org/report-cards/health-plans/state-of-health-care-quality/2016-table-of-contents>

<sup>2</sup> National Quality Measures Clearinghouse. National Committee for Quality Assurance. (2015). HEDIS® 2015: Healthcare Effectiveness Data and Information. Retrieved from <http://www.qualitymeasures.ahrq.gov/index.asp>

<sup>3</sup> The Legacy population is comprised of fewer members than are enrolled in Healthy Louisiana. Legacy includes members who are in Long-Term Care and utilize Medicaid services differently, impacting the rate.

# Technical Notes

## State Fiscal Year and Federal Fiscal Year

Louisiana's State Fiscal Year (SFY) runs from July 1 through June 30 of the following calendar year. The Federal Fiscal Year (FFY) begins October 1 and ends September 30 of the following calendar year. The information presented in this report is based on a SFY basis unless otherwise noted.

## Expenditures versus Payments

The data in this report comes from two primary sources. The first source is the overall Medicaid program fiscal amounts drawn from the Integrated State Information System (ISIS), which is the statewide financial system. ISIS reports the program dollar amounts after all claims and financial adjustments have been made. Financial adjustments are amounts often paid in lump-sum that are not necessarily attributable to any specific individual. These financial adjustments could include transactions related to cost settlements including supplemental and Upper Payment Limit payments, Uncompensated Care Costs (UCC), pharmacy rebates received from pharmaceutical manufacturers and the amounts paid to Centers for Medicare and Medicaid Services (CMS) for Medicare Buy-ins and Part-D. ISIS does not capture recipient and provider-specific information.

To capture detailed recipient and provider related information, we use the second set of sources, the Medicaid Management Information System (MMIS) and Medicare Modernization Act (MMA) Response File from CMS. MMIS has a claims reporting system, known as the Management Administrative Reporting Subsystem (MARS) Data Warehouse, which is managed by the Medicaid program Fiscal Intermediary (FI). Recipient and provider-specific information is drawn from data extracted from MARS Data Warehouse (MDW) and is specifically derived for this Annual Report according to the criteria specified in this technical note. The Medicaid MDW reports paid claims to providers before the application of certain financial adjustments, as discussed under the first source. MMA Response File contains information about recipients on behalf of whom a Medicare Buy-in and/or Part-D/Clawback premium was paid to CMS.

Due to the above differences, dollar amounts drawn from the above two sources may not match

exactly. To differentiate amounts reported from different sources in this report, we define the term "EXPENDITURES" as fiscal information derived from ISIS and "PAYMENTS" as information drawn from the other primary sources.

In instances where total Fee-for-Service numbers are stated, this number includes payments made to Magellan for Louisiana Behavioral Health Partnership Fee-for-Service claims. This is done so as to not risk double-counting LBHP FFS payments as Prepaid payments. However, this means that FFS totals which do not include LBHP claims may not add up to the same total payments as those that do.

## Enrollee, Recipient and Payment Counts

Enrollee and recipient counts are a large portion of this report. Enrollee refers to an individual who was enrolled in Medicaid during the SFY. Recipient refers to an individual on behalf of whom Medicaid made a payment during the SFY. Due to lag in claims processing, retroactive enrollment and other issues, it is possible to have payments made for recipients who were not enrollees during the SFY.

To have a complete perspective of enrollees, recipients and payments, all Medicare Buy-ins and Part-D duals data is included in enrollee and recipient counts and payment amounts in reports from SFY 2007/08 forward.

SFY 2015/16 enrollees, recipients and payments data include LaCHIP Affordable Plan (LAP) and Greater New Orleans Community Health Connection (GNOCHC). Reports prior to SFY 2012/13 do not include these two programs due to their data/information not being captured in the regular Medicaid claims processing system.

With respect to Managed Care, MDW claims payments show about \$138 million less than ISIS expenditures. There were two main reasons for this difference. The MDW does not capture offline payments made to Managed Care Organizations for the Health Insurance Provider Fee, which makes up \$41.7 million. Secondly, the MDW did not capture an offline payment of \$95 million for the May Date of Service PMPMs, which were processed in July 2016.

# Year in Review

## Expenditures

During State Fiscal Year (SFY) 2015/16, Louisiana Medicaid's programmatic expenditures totaled \$8.3 billion. This is the amount of final expenditures recorded in the state's accounting system (ISIS). This amount does not include administrative expenditures. Compared to SFY 2014/15, programmatic expenditures increased by \$454.9 million (5.5 percent). For a further breakdown of expenditures please see tables 2 to 5.

## Payments

During SFY 2015/16, over \$7.2 billion payments were made on behalf of 1.5 million Medicaid recipients, averaging about \$4,933 per recipient<sup>i</sup>, which is approximately 2 percent more than the previous SFY (Figure 1). The nominal data reflects the actual dollar amount paid as of the year reported. The real data reflects the dollar amount adjusted for inflation, with SFY 2010/11 as the base period. The real overall annual payment per recipient was approximately \$4,282 for SFY 2015/16, which is a 1.6 percent increase from SFY 2014/15, but a 2.1 percent decrease compared to SFY 2010/11.

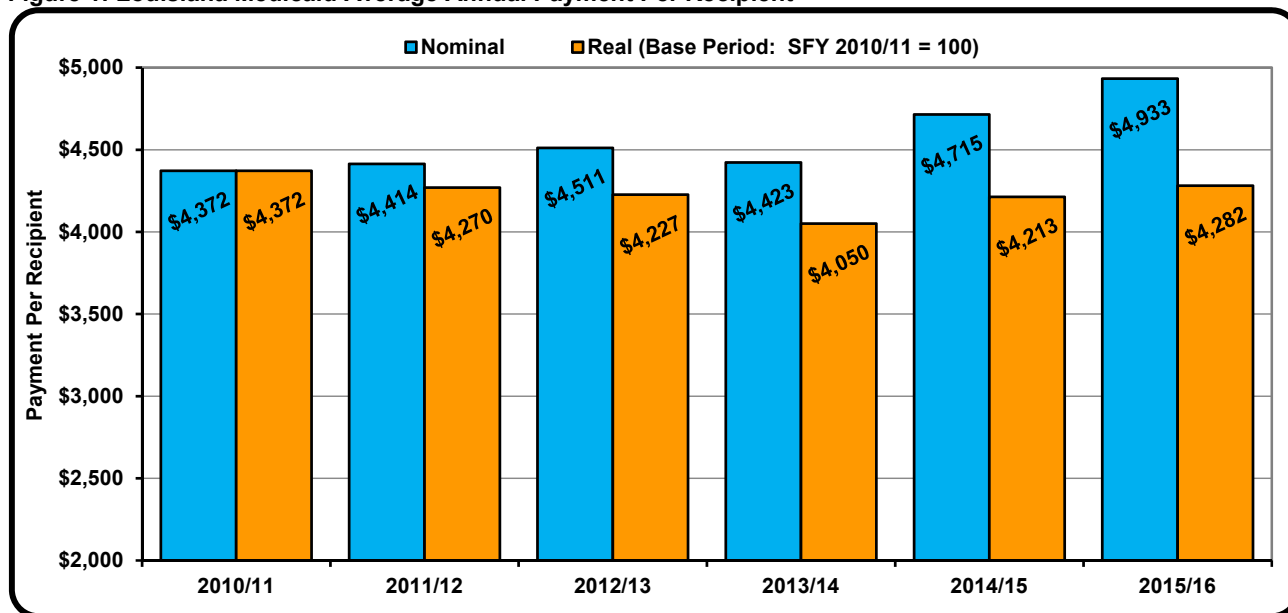
Total Medicaid payments for Louisiana increased by 5.79 percent between 2015 and 2016 (Figure 2). In comparison, the national growth of payments for the same period was 5.14 percent. Since 2006 Louisiana's total payments have increased by 74.9 percent without adjusting for inflation. This is less than the national payment growth of 85.0 percent over the same time period.

For a detailed explanation of the differences between expenditures and payments, please see the Technical Note on page xviii.

## Enrollees and Recipients

During SFY 2015/16, 1,602,954 people – about 34 percent of Louisiana's population<sup>ii</sup> of 4,670,724 – were enrolled in the Medicaid program and payments were made on behalf of 1,454,027 recipients (Figure 3). From the previous State Fiscal Year, there has been a 2.4 percent increase in the percentage of the state population enrolled in Medicaid, although total enrollment increased by 7.9 percent in the same time period. Overall, United States Medicaid enrollment increased by 2.32 percent (Figure 4) during SFY 2015/16.

Figure 1: Louisiana Medicaid Average Annual Payment Per Recipient

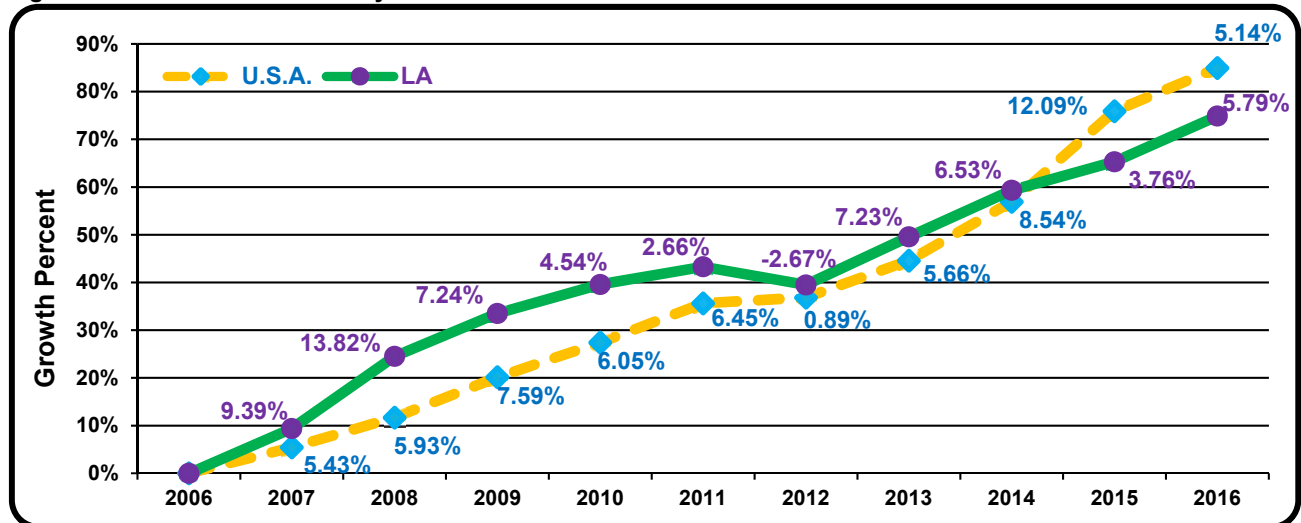


Average annual real cost per recipient is calculated based on Consumer Price Index (CPI). CPI source: Bureau of Labor Statistics. (2016). Consumer Price Index – All Urban Consumers – U.S. Medical Care, Series ID: CUUR0000SAM. Retrieved from <http://data.bls.gov/cgi-bin/surveymost?cu>

<sup>i</sup> Simple average, not a weighted average.

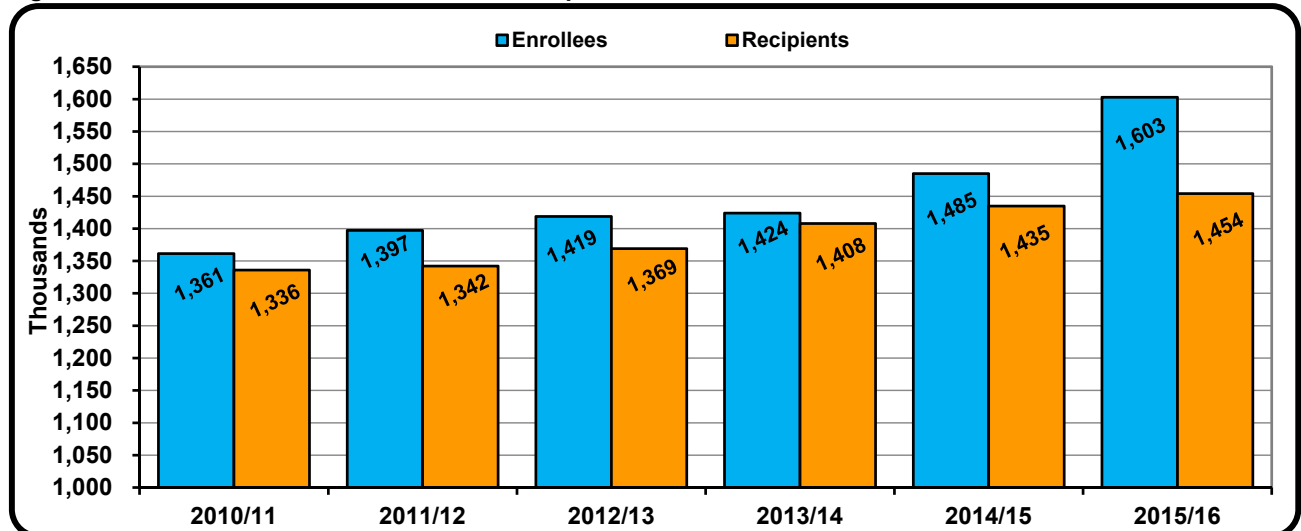
<sup>ii</sup> Population estimates are based on the beginning of the SFY. U.S. Census Bureau, Population Division. (March 2016). Census Bureau Midyear Population Estimates. Estimates for 2010-2015 April 1, 2010 to July 1, 2015. Retrieved from [www.bea.gov](http://www.bea.gov).

Figure 2: Growth of Medicaid Payments since 2006<sup>1</sup>



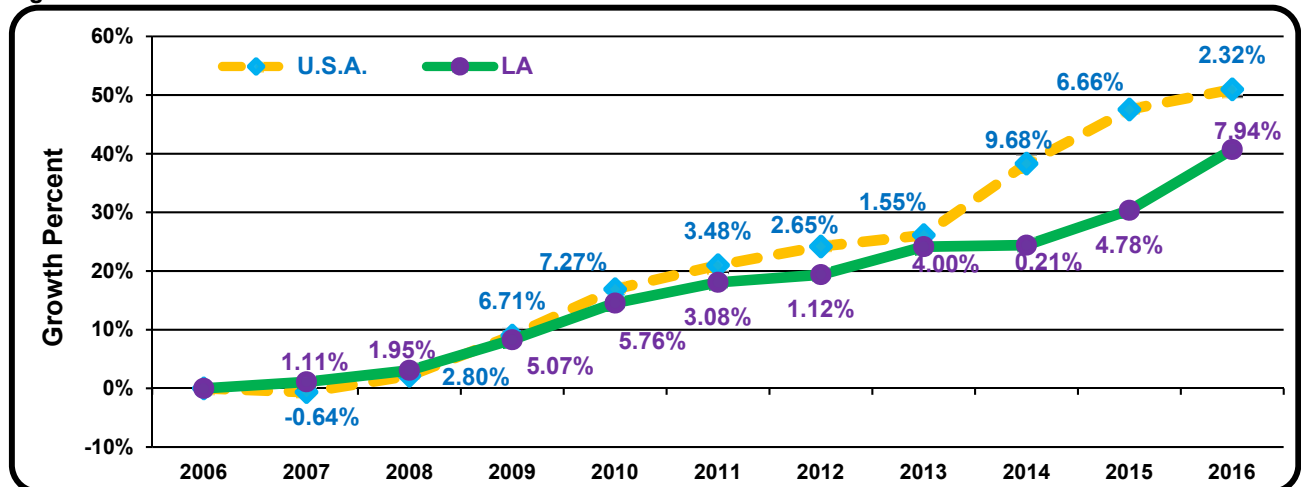
United States payment growth based on expenditure data by calendar year. Source: Statista (2016). Total Medicaid Expenditure from 1966 to 2015 (In Billion U.S. Dollars) Retrieved from <http://www.statista.com/statistics/245348/total-medicaid-expenditure-since-1966/>

Figure 3: Louisiana Medicaid Enrollees and Recipients



SFY 2010/11 and SFY2011/12 enrollee and recipient counts do not include LAP and GNOCHC.

Figure 4: Growth of Medicaid Enrollment since 2006



United States Enrollment growth based on total annual enrollment by calendar year. Source: Statista (2016). Total Medicaid Enrollment from 1966 to 2015 (in millions). Retrieved from <http://www.statista.com/statistics/245347/total-medicaid-enrollment-since-1966/>

<sup>1</sup>United States payment and enrollment growth reflects Medicaid Expansion beginning in 2014.

# Medicaid Finances

## Means of Finance

Medicaid is a means-tested, open-ended entitlement public assistance program established in 1965 by Title XIX of the Social Security Act, often referred to as “Title XIX”. Since Medicaid is an entitlement program, the federal and state governments cannot limit the number of eligible people who meet the established criteria and enroll into the various eligibility categories in Medicaid.

The Medicaid program is funded through federal and state funds. The federal share is based on Federal Medical Assistance Percentages (FMAP), which are updated each Federal Fiscal Year (FFY). State FMAPs normally range from 50 percent to 83 percent of program cost based on their latest available three year average Per Capita Personal Income (PCPI) in relation to the national PCPI. During SFY 2015/16, Louisiana’s regular blended FMAP was 62.17 percent. The regular FMAP is based on the FFY, so the blended FMAP is calculated to fit the State Fiscal Year by using 3 months of the previous FFY FMAP and 9 months of the current FFY FMAP. The federal government also offers an enhanced FMAP for recipients in the State Children’s Health Insurance Program (SCHIP). Louisiana’s SCHIP program, known as LaCHIP, had a blended enhanced FMAP of 90.77 percent (including a 9.23 percent increase) during SFY 2015/16.

## Financial Factors

Medicaid enrollment numbers and corresponding expenditures are impacted by economic and

demographic (age, gender, etc.) factors. Examining these factors can help determine enrollment and financial characteristics of the Medicaid population. The percentage of population living in poverty, defined by the Federal Poverty Guidelines (FPG), influences the level of state population reliant on Medicaid program services. Based on an average of the Current Population Survey’s Calendar Year 2014 and 2015 data, 20.85 percent of the Louisiana population was considered living under 100 percent of the FPG, while 40.90 percent were living below 200 percent of the FPG (Table 1). These percentages compare to 14.15 percent and 32.55 percent respectively for the U.S. population, which categorizes Louisiana as a low income state. In comparison to the 2014/15 poverty averages, Louisiana’s percentages decreased from 21.15 percent living under 100 percent of the FPG and 42.9 percent living under 200 percent of the FPG.

In addition to poverty rates, unemployment rates are also a major factor in the state population reliant on Medicaid programs. As represented in Figure 5, the unemployment rates in Louisiana from SFY 1995/96 to SFY 2000/01 was above the national average. For the next 4 years, the Louisiana rate was consistent with the national average. The Louisiana unemployment rate spiked above the national average from SFY 2004/05 to SFY 2005/06. The Louisiana unemployment rate was below the national average from SFY 2006/07 until SFY 2014/15. In SFY 2015/16, Louisiana’s average unemployment rate was 6.0 percent, which was higher than the national average unemployment rate of 5.0 percent.

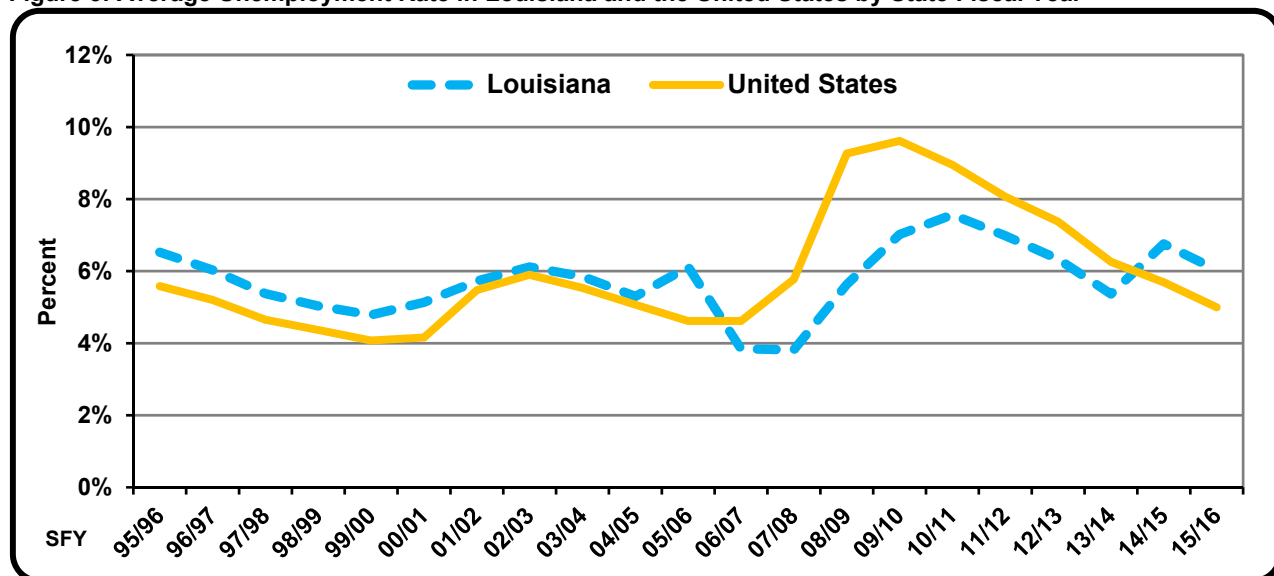
**Table 1: Population Poverty Status for All Income Levels, Average of Calendar Years 2014 and 2015**

Poverty Level	Louisiana	United States
≤ 100% of Poverty	20.85%	14.15%
101% to 125% of Poverty	5.70%	4.50%
126% to 138% of Poverty	2.75%	2.40%
139% to 150% of Poverty	2.45%	2.25%
151% to 185% of Poverty	6.40%	6.55%
186% to 200% of Poverty	2.75%	2.70%
<b>Total ≤ 200% of Poverty</b>	<b>40.90%</b>	<b>32.55%</b>
<b>Remainder of Population</b>	<b>59.10%</b>	<b>67.45%</b>

U.S. Census Bureau. (2014). Current Population Survey: 2015 Annual Social and Economic Supplement, POV46 – Poverty Status by State: 2014. Retrieved from [http://www.census.gov/hhes/www/cpstables/032015/pov/pov46\\_001.htm](http://www.census.gov/hhes/www/cpstables/032015/pov/pov46_001.htm) and (2015) Current Population Survey, Annual Social and Economic Supplement. Income and Poverty in the United States: 2015. Retrieved from <http://www.census.gov/data/tables/time-series/demo/income-poverty/cps-pov/pov-46.html>



**Figure 5: Average Unemployment Rate in Louisiana and the United States by State Fiscal Year**



U.S. Department of Labor, Bureau of Labor Statistics. (2015). Not Seasonally Adjusted Unemployment Rate. Series ID: LNU04000000 retrieved from <http://data.bls.gov/timeseries/LNU04000000> for United States and LAUST2200000000000003 retrieved from <http://data.bls.gov/timeseries/LAUST2200000000000003> for Louisiana

Louisiana State University (LSU), through the Louisiana Population Data Center, projected that Louisiana's population will increase an average of 3 percent every five years<sup>i</sup>. In addition to the increase in population, the population age mix is predicted to change greatly. The 65+ age group is projected to increase while the other age groups are projected to decrease.

The 2015 Louisiana Health Insurance Survey conducted by the LSU Public Policy Research Lab<sup>ii</sup> for the Louisiana Department of Health projected that 3.9 percent of Louisiana children (under the age of 19) and 22.8 percent of non-elderly (age 19 to 64) adults were uninsured in 2015. For children under the age of 19, this represented a decrease from the 4.4 percent rate reported in the previous survey in 2013, and was an increase in coverage for around 5,600 children. This is largely due to increased coverage for children under Medicaid and LaCHIP. For the adults age 19 to 64, the uninsured rate represented an increase from the 2013 estimate of 22.0 percent, which was a decrease in coverage for more than 26,000 adults.

### Medicaid Expenditures

As previously stated, the Medicaid program is jointly funded by federal and state funds with applicable FMAPs.

Medicaid expenditures are grouped into two types, Medical Vendor Payments (MVP) and Medical Vendor Administration (MVA). The means of finance for MVP expenditures is presented in Table 2. For this report, unless otherwise stated, Medicaid numbers include Medicaid Title XIX and LaCHIP Title XXI. The effective overall state match rate was approximately 34.2 percent while federal match rate was approximately 65.8 percent for SFY 2015/16. The actual state share of Medicaid expenditures varies based on qualified expenditures, and ranges from 100 percent Federal funds for items such as HIT (Health Information Technology) Electronic Health Records incentive payments, to 100 percent State Funds for Clawback (Medicare Part D) payments.

SFY 2015/16 Medicaid MVP \$8.3 billion expenditures by program appropriation are presented in Table 3. The Private provider program accounts for approximately 78.88 percent of MVP expenditures. Public provider program represents 2.36 percent, Buy-ins and supplements program represents 5.46 percent, and Uncompensated Care Costs accounts for 13.30 percent of MVP expenditures.

<sup>i</sup> Louisiana State University. Louisiana Population Projections to 2030. Retrieved from [http://www.louisiana.gov/Explore/Population\\_Projections/](http://www.louisiana.gov/Explore/Population_Projections/)

<sup>ii</sup> Barnes, Stephen, Stephanie Virgets, Dek Terrell and Mike Henderson. 2015 Louisiana Health Insurance Survey. (May 2016) Retrieved from <http://new.dhh.louisiana.gov/index.cfm/newsroom/detail/1586>

Table 4 presents the Means of Finance for the MVA expenditures for SFY 2015/16. During SFY 2015/16, total Medicaid MVP expenditures were approximately \$8.3 billion for health care services

delivery. This means that, taking both MVA and MVP into account, about 97 cents of every Medicaid dollar was payment for medical services.

**Table 2: MVP Expenditures Means of Finance by State Fiscal Year**

Financing Category	2013/14		2014/15		2015/16	
	Expenditures (\$)	Percent	Expenditures (\$)	Percent	Expenditures (\$)	Percent
State General Fund	\$1,787,722,480	23.59%	\$1,720,180,960	21.87%	\$2,053,493,691	24.69%
Other Finance	916,334,518	12.09%	1,182,224,685	15.04%	792,766,577	9.53%
Total State Match	2,704,056,998	35.68%	2,902,405,645	36.91%	2,846,260,268	34.22%
Federal Funds	4,873,605,784	64.32%	4,960,125,703	63.09%	5,471,133,788	65.78%
Total	\$7,577,662,782	100.00%	\$7,862,531,348	100.00%	\$8,317,394,056	100.00%

**Table 3: MVP Expenditures for Budget Programs by State Fiscal Year<sup>1</sup>**

Program	2013/14		2014/15		2015/16	
	Expenditures (\$)	Percent	Expenditures (\$)	Percent	Expenditures (\$)	Percent
Private Providers	\$4,107,732,217	54.20%	\$6,209,977,512	78.98%	\$6,560,351,212	78.88%
Public Providers	253,116,134	3.34%	220,325,528	2.80%	196,233,426	2.36%
Buy-Ins/Supplements	2,205,490,313	29.11%	431,725,399	5.49%	454,301,806	5.46%
Uncompensated Care	1,011,324,118	13.35%	1,000,502,910	12.73%	1,106,507,612	13.30%
Total	\$7,577,662,782	100.00%	\$7,862,531,348	100.00%	\$8,317,394,056	100.00%

**Table 4: Medical Vendor Administration Expenditures Means of Finance by State Fiscal Year**

Financing Category	2013/14		2014/15		2015/16	
	Expenditures (\$)	Percent	Expenditures (\$)	Percent	Expenditures (\$)	Percent
State General Fund	\$85,630,353	38.84%	\$77,350,923	33.17%	\$78,093,014	31.37%
Other Finance	1,266,686	0.57%	1,017,950	0.44%	2,542,965	1.02%
Total State Match	86,897,039	39.41%	78,368,873	33.61%	80,635,979	32.39%
Federal Funds	133,623,254	60.59%	154,792,243	66.39%	168,340,789	67.61%
Total	\$220,520,293	100.00%	\$233,161,116	100.00%	\$248,976,768	100.00%

<sup>1</sup>Managed Care Expenditures are included in Private Providers for SFY 2014/15 and SFY 2015/16. SFY 2013/14 Managed Care expenditures are included in Buy-Ins/Supplements.

## Major Budget Categories

The Appropriations Act allocates Medicaid MVP funds into four broad budget programs:

### A. Private Providers

Payments to non-state owned providers and facilities, including city and parish owned, and Managed Care Organizations.

### B. Public Providers

Payments to state providers and facilities, including certain Local Government Entities and school boards.

### C. Medicare Buy-Ins & Supplements

Payments to the Centers for Medicare and Medicaid Services (CMS) on behalf of dual

eligibles for Part A, Part B and Part D (Clawback), and for Electronic Health Record (EHR) incentive payments paid to providers that participate in the EHR technology program.

### D. Uncompensated Care Costs (UCC)

Payments toward compensation for care given in qualifying hospitals to uninsured individuals and those eligible for Medicaid with Medicaid reimbursement lower than the cost of service, and payments for GNOCHC waiver recipients.

Each of these budget appropriations are grouped into separate Budget Categories of Service (BCOS) and are presented in Table 5 along with their respective expenditures. The individual BCOS are described in more detail on page 14, grouped by budget program.

**Table 5: Expenditures by Budget Category of Service**

A: Private Providers		Expenditures (\$)
A_01	Ambulatory Surgical Clinics	\$1,706,504
A_02	Applied Behavioral Analysis	16,065,200
A_03	Case Management Services	6,804,007
A_04	Durable Medical Equipment	10,183,908
A_05	EPSDT (Screening and Early Diagnosis)	26,113,806
A_06	Early Steps	8,404,168
A_07	Family Planning	13,137,793
A_08	Federally Qualified Health Centers	1,931,264
A_09	Hemodialysis Services	18,022,175
A_10	Home Health Services	22,841,068
A_11	Hospice Services	56,563,941
A_12	Hospital - Inpatient Services	140,807,783
A_13	Hospital - Outpatient Services	48,916,208
A_14	ICF-ID Community Homes	257,974,937
A_15	Laboratory and X-Ray Services	6,822,268
A_16	Long Term Personal Care Services (LT - PCS)	159,973,858
A_17	Nursing Facilities	962,929,463
A_18	Program for All Inclusive Care for the Elderly (PACE)	12,143,189
A_19	Pediatric Day Health Care (PDHC)	3,713,502
A_20	Pharmaceutical Products and Services	86,002,314
A_21	Physician Services	32,784,498
A_22	Rural Health Clinics	4,473,172
A_23	Transportation: Emergency-Ambulance	5,772,193
A_24	Transportation: Non-Emergency-Ambulance	3,594,611
A_25	Transportation: Non-Emergency-Non-Ambulance	3,989,235
A_26	Waiver: Adult Day Health Care	8,877,968
A_27	Waiver: Children's Choice	12,033,105
A_28	Waiver: Community Choices	112,288,439
A_29	Waiver: New Opportunities	443,258,896
A_30	Waiver: Residential Options	655,801
A_31	Waiver: Supports	12,159,170
A_32	Other Private Providers	7,156,996
A_33	Supplemental Payments	196,904,483
Sub-Total Traditional Private Providers		<b>2,705,005,922</b>
Managed Care Providers		
A_34	Healthy Louisiana	3,825,909,416
A_35	Dental Benefit Program	157,639,057
A_36	Louisiana Behavioral Health Partnership	236,519,547
Sub-Total Managed Care Providers		4,220,068,019
Pharmacy Rebates		(\$364,722,729)
<b>Total Private Providers</b>		<b>\$6,560,351,212</b>

B: Public Providers		Expenditures (\$)
B_01	LSU - Facilities	\$885,282
B_02	LSU - Physicians	7,531,684
B_03	LDH - State DD Facilities	108,040,963
B_04	LDH - Villa Feliciana Nursing Home	16,671,920
B_05	LDH - Office of Public Health	2,426,146
B_06	LDH - Office of Behavioral Health	3,001,882
B_07	LDH - Human Services Districts	501,750
B_08	State - Education	16,119,430
B_09	Local Education Agencies for SBH Services	41,054,370
<b>Total Public Providers</b>		<b>\$196,233,426</b>

C: Buy-ins and Supplements		
C_01	Medicare Premiums & Supplements	\$299,078,174
C_02	Part-D Clawback	141,490,250
C_03	HIT - Electronic Health Records	13,733,383
<b>Total Buy-Ins and Supplements</b>		<b>\$454,301,806</b>

D: Uncompensated Care Costs		
D_01	LSU - Facilities	\$9,586,545
D_02	LDH - Office of Behavioral Health	131,200,374
D_03	Private Hospitals	950,279,585
D_04	GNOCHC - 1115 Waiver	15,441,108
<b>Total Uncompensated Care Costs</b>		<b>\$1,106,507,612</b>
<b>Grand Total Medical Vendor Program</b>		<b>\$8,317,394,056</b>

## Private Providers

- A\_01. Ambulatory Surgical Clinics:** Provides surgical services not requiring hospitalization where expected stay of recipient does not exceed 24 hours.
- A\_02. Applied Behavioral Analysis:** Provides behavioral therapy to persons under 21 years of age who have been diagnosed with a condition for which ABA-based therapy services are recognized as therapeutically appropriate, including autism spectrum disorder, and have received prior authorization for these services.
- A\_03. Case Management Services:** Assists the recipient in prioritizing and defining desired personal outcomes, defining appropriate supports and services, and accessing these supports and services.
- A\_04. Durable Medical Equipment (DME):** Medically necessary equipment, appliances and supplies. DME providers must obtain prior authorization.
- A\_05. Early and Periodic Screening, Diagnosis and Treatment (EPSDT):** The child-specific component of Louisiana Medicaid designed to make health care available and accessible to children. The Health Services component of EPSDT provides evaluation and treatment for children, primarily through school-based and early intervention services providers. The Louisiana screening component of EPSDT provides a framework for routine health, mental health and developmental screening of children from birth to age 21 as well as evaluation and treatment for illness, conditions or disabilities.
- A\_06. Early Steps:** Louisiana's Early Intervention System that provides services to families with infants and toddlers from birth to three years who have a medical condition likely to result in or have a developmental delay. Services include family support coordination, occupational therapy, physical therapy, speech therapy, psychology and audiology.
- A\_07. Family Planning:** Services to Medicaid recipients for routine family planning services including doctor's visit, counseling, contraceptives, sexually transmitted infection (STI) screening and certain lab services.
- A\_08. Federally Qualified Health Center (FQHC) Services:** Services provided by a physician or other professional, as well as supplies incidental to the physician or other professional services. Commonly known as community health centers, migrant health centers and health care for the homeless programs. FQHCs must meet federal requirements of the U.S. Department of Health and Human Services (DHHS) prior to Medicaid enrollment.
- A\_09. Hemodialysis Services:** Dialysis treatment (including routine laboratory services), medically necessary non-routine laboratory services and medically necessary injections reimbursed to free-standing End Stage Renal Disease (ESRD) facilities.
- A\_10. Home Health Services:** Intermittent or part-time skilled nursing services, personal care services, and

physical, occupational and speech therapy services provided by a licensed home health agency in accordance with the plan of treatment ordered by a physician. Certain services may require prior authorization.

- A\_11. Hospice:** Palliative care for the terminally ill patient and support for the family.
- A\_12. Hospital Inpatient Services:** Inpatient hospital care and services. Inpatient services must be pre-certified in most instances if provided by an in-state hospital.
- A\_13. Hospital Outpatient Services:** Outpatient hospital care and services. Some outpatient services must be prior authorized.
- A\_14. Intermediate Care Facilities for the Intellectually Disabled (ICF/ID) Community Homes:** Homes for the long-term care of intellectually disabled recipients.
- A\_15. Laboratory and X-Ray Services:** Diagnostic testing performed by an independent laboratory or physician's office.
- A\_16. Long Term Personal Care Services (LT-PCS):** Optional services for elderly or disabled recipients over age 21 who qualify for nursing facility level of care. Personal care services are defined as services that provide assistance with the Activities of Daily Living (ADL) and the Instrumental Activities of Daily Living (IADL).
- A\_17. Nursing Facilities:** Facilities that provide professional nursing and rehabilitation services on a 24-hours-a-day basis.
- A\_18. Program for All Inclusive Care for the Elderly (PACE):** A service model that provides health services, as well as in-home supports to individuals who are 55 years of age or older, meet certain qualifications, and choose to participate.
- A\_19. Pediatric Day Health Care (PDHC):** Facilities that provide an array of services to meet the medical, social and developmental needs of children from birth until 21 years of age who have complex medical conditions requiring skilled nursing care and medical intervention on an ongoing basis. All PDHC services require prior authorization.
- A\_20. Pharmaceutical Products and Services:** Prescription services for prescriptions issued by a licensed physician, podiatrist, certified nurse practitioner or dentist.
- A\_21. Physician Services:** Physician and other professional services, including those of the following professionals: physicians (including specialists), certified registered nurse anesthetists, nurse midwives, nurse practitioners, optometrists and podiatrists.
- A\_22. Rural Health Clinics:** Provides physician or other professional services and supplies incidental to the physician or other professional services. Rural health

clinics must meet federal requirements of the U.S. DHHS prior to Medicaid enrollment.

**A\_23. Transportation – Emergency Ambulance:**

Transportation provided by an ambulance for an unforeseen combination of circumstances which demands immediate attention at a medical facility to prevent serious impairment or loss of life. All services are subject to review for medical necessity of ambulance transportation.

**A\_24. Transportation – Non-Emergency Ambulance:**

Transportation provided by an ambulance in which no other means of transportation is available and/or the recipient is unable to ride in any other type of vehicle. All services are subject to review for medical necessity of ambulance transportation.

**A\_25. Transportation – Non-Emergency Non-Ambulance:** Non-emergency transportation to and from routine medical appointments.

**A\_26. Waiver<sup>i</sup> – Adult Day Health Care (ADHC):** Provides supervised care during part of the day to adults 22 years of age or older with disabilities or elders in a licensed day care facility.

**A\_27. Waiver – Children’s Choice (CC):** Provides supplemental support to children from birth through age 18 with developmental disabilities in their homes. Includes support coordination, center-based respite, environmental accessibility adaptations, and family training and family support.

**A\_28. Waiver – Community Choices (CCW):** Provides services to elderly and disabled adults age 21 and older in their homes as an alternative to nursing home placement. Includes support coordination, personal assistance services, environmental modifications, adult day health care, home delivered meals and household supports.

**A\_29. Waiver – New Opportunities (NOW) Developmentally Disabled – Community Services:** Provides home and community-based care services to individuals, age 3 and older, with developmental disabilities, as an alternative to institutional care. Includes individual/family support, respite, community integration and development, environmental accessibility adaptations, specialized medical equipment and supplies, and others.

**A\_30. Waiver – Residential Options (ROW):** Allows recipients to utilize the principles of self-determination and supplements the family and/or the community supports that are available to maintain the individual in the community rather than institutional care. Includes support coordination, community living supports, companion care, host home, shared living, transitional services and others.

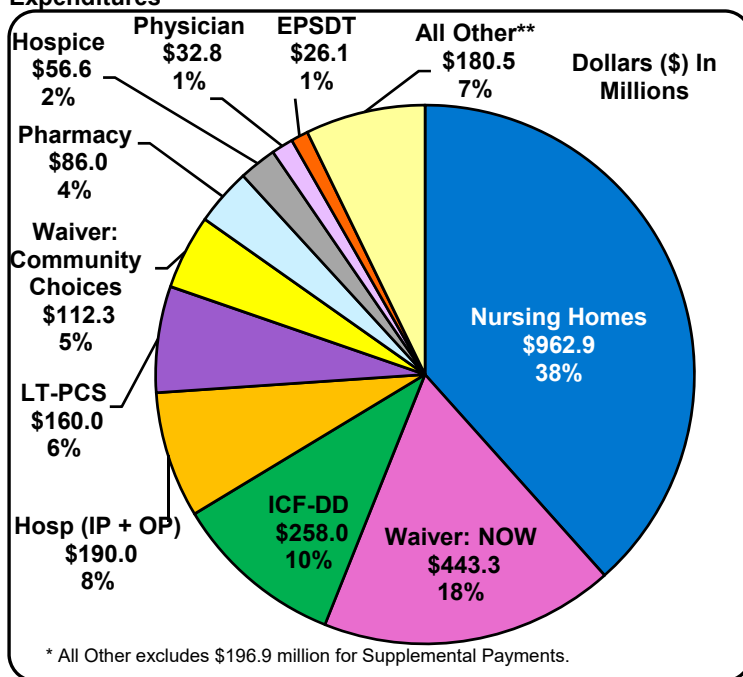
**A\_31. Waiver – Supports (SW):** Provides focused, individualized vocational services to individuals age 18 and older as an alternative to institutional care. Includes support coordination, day habilitation, prevocational services, respite, habilitation and personal emergency response system.

**A\_32. Other Private Provider Services:** Audiology, chiropractic, personal care attendant, physical and occupational therapy, prenatal clinics, psychology, social work and other services not covered above are included here.

**A\_33. Supplemental Payments:** Payments that the federal government allows states to reimburse set provider types (hospitals, physicians, graduate medical education, etc.) for certain uncompensated care provided under Medicaid at an amount equal to what Medicare would have paid for the same service.

Figure 6 presents the top ten Fee-for-Service private provider programs by Medicaid expenditures, excluding supplemental payments. The top four provider programs—nursing homes, hospital services, New Opportunities Waiver and ICF/DD—together account for 62.5 percent of the private provider FFS expenditures. The top ten private provider programs account for 81.88 percent of FFS private spending.

**Figure 6: Top Ten FFS Private Provider Programs by Expenditures**



<sup>i</sup> For more information and statistics concerning waivers, please refer to the HCBS Waivers Section on page 44.

## Managed Care Providers

Managed Care provider programs include the following:

- A\_34. Healthy Louisiana:** Per Member Per Month (PMPM) payments for Louisiana Medicaid state plan core benefits and services provided through Medicaid managed care program. Healthy Louisiana Plans are operated by private providers.
- A\_35. Dental Benefit Program:** Specialized dental care services for adults and children provided through a system of care managed by Managed Care of North America.
- A\_36. Louisiana Behavioral Health Partnership (LBHP):** Specialized behavioral health services provided through a system of care managed by Magellan Health Services for adults and children.

## Public Providers

Payments to the public provider program include:

- B\_01. LSU – Facilities:** The LSU Medical Facilities have been transitioned to Private-Public Partnerships with the exception of Lallie Kemp Medical Center (Independence), which was still publically operated as of SFY 2015/16.
- B\_02. LSU – Physicians:** Services through LSU-related providers which are not associated with LSU hospitals or distinct part psychiatric units. These may include clinics, professional services, lab work, etc.
- B\_03. LDH – State Developmentally Disabled (DD) Facilities:** State-operated homes for developmentally disabled recipients.
- B\_04. LDH – Villa Feliciana Nursing Home:** State-operated facility that provides professional nursing and rehabilitation services provided on a 24-hour basis at Villa Feliciana Medical Complex.
- B\_05. LDH – Office of Public Health:** Provides preventive health services and screenings through community health programs.
- B\_06. LDH – Office of Behavioral Health:** Provides services and supports for individuals with mental illness and addictive disorders.
- B\_07. LDH – Human Services Districts:** 10 Regional entities that provide resources and programs for

community support and rehabilitation such as supported living, support coordination, and vocational and rehabilitation services. The available programs vary by region.

- B\_08. State Education:** Louisiana Special Education Center and Louisiana School for the Deaf.
- B\_09. Local Education Agencies for School Based Health Services:** Services provided by local education agencies including physical therapy, occupational therapy, speech language therapy, audiology services, behavioral health services and nursing services.

## Buy-Ins and Supplements

- C\_01. Medicare Premiums and Supplements:** Payments to CMS permit the state, as part of its total assistance plan, to provide medical insurance protection to designated categories of needy individuals who are eligible for Medicaid and also meet the Medicare eligibility requirements.
- C\_02. Part-D Clawback:** Mandatory state dollars paid to CMS beginning in January 2006 to help finance Medicare prescription drug coverage offered under Medicare Part-D for dual eligibles. The amount a state must pay depends on set guidelines the federal government has established under the Medicare Modernization Act of 2003 (MMA).
- C\_03. Health Information Technology (HIT) – Electronic Health Records (EHR):** Incentive payments paid to eligible medical professionals and hospitals for adopting, implementing or upgrading certified EHR technology.

## Uncompensated Care Costs

The following receive UCC payments:

- D\_01. LSU – Facilities:** (For included hospitals refer to number B\_01 under 'public providers').
- D\_02. LDH – Office of Behavioral Health**
- D\_03. Qualifying Private Hospitals**
- D\_04. Greater New Orleans Community Health Connection (GNOCHC):** An 1115 Waiver established to provide primary and behavioral health services to those that live in the Greater New Orleans Area who are otherwise ineligible for Medicaid.



# Medicaid Enrollment

Medicaid provides funding for health care to individuals and families who meet the eligibility criteria established by the state and approved by CMS. This report provides an overview of Louisiana Medicaid eligibility. For further details about the Louisiana Medicaid Program please visit our website at [www.medicaid.dhh.louisiana.gov](http://www.medicaid.dhh.louisiana.gov). The Medicaid Eligibility Manual is available online at <http://bhsfweb.dhh.la.gov/onlineManualspublic/>. Information is also available when calling the toll-free line at 1-888-342-6207 or 1-877-252-2447.

## Eligibility Requirements and the Enrollment Process

Medicaid is an entitlement program that pays for health care on behalf of those who meet the established criteria and are enrolled. Louisiana is a Section 1634 state, which means that all individuals who receive Supplemental Security Income (SSI) are automatically enrolled in Medicaid. In addition, families who receive financial assistance through Louisiana's Temporary Aid to Needy Families (TANF) program, also known as Family Independence Temporary Assistance Program (FITAP), are Medicaid eligible.

For an individual or family who does not receive SSI or FITAP (TANF), the eligibility process begins with the completion of a Medicaid application form. Either the prospective beneficiary or an authorized representative may apply online, by mail, at a local Medicaid office or at a Medicaid Application Center. A face-to-face interview is not required. Contact information for local offices is listed on pages ii and 77.

Individuals who are not automatically eligible and apply for Medicaid must meet all of the eligibility requirements of one or more programs. An overview of the Medicaid programs offered in Louisiana is presented in Table 7 on pages 12 and 13 of this document. For definitions of the abbreviations in this table please see Appendix C.

Each state sets an income limit within federal guidelines for Medicaid eligibility groups and determines what income counts toward that limit. Part of the financial qualification for Medicaid is based upon the family size and relation of monthly income to the Federal Poverty Guidelines (FPG). Federal Poverty Guidelines are established by the federal government regarding what is considered the poverty level standard of living. Table 6 shows 2016 Federal Poverty Guidelines, with annual and monthly incomes according to family size. For example, a four person family with an annual income

of \$24,300 is considered living at 100 percent of FPG.

Figure 7 summarizes income requirements for many of the Medicaid programs. The major qualifying categories are listed along the bottom of the chart. Along the left axis of the chart is income as a percentage of the FPG. As shown in the eligibility chart, maximum income levels for different groupings of eligibility, such as age, disability and parental status, allow access to the Medicaid program depending upon the group in which the individual falls. While most eligibility categories allow access to the full array of Medicaid services, the individual's economic and medical circumstances may assign an enrollee to a more limited set of benefits. Table 7 includes a listing and description of the programs that make up the five major eligibility groupings:

1. **Children** (under age 19),
2. **Families** (Parents/Caretaker Relatives and Children),
3. **Women** (Pregnant and Breast or Cervical Cancer),
4. **Aged** (age 65 or older), **Blind** (corrected vision no better than 20/200) **and Disabled** (meet Social Security Administration's (SSA) disability criteria and have a physical or mental condition that is expected to prevent employment for a period of 12 consecutive months or that will result in death), and
5. **Other**

Eligibility determination is a federally approved process which is operated in the same manner throughout the state. In Louisiana, caseworkers in each of the nine regions of the Department of Health determine an individual's eligibility for Medicaid in accordance with standardized written policy. Processing times for applications vary depending on the coverage group and program under consideration, the amount of information the person is able to provide and how quickly all needed information is made available to Medicaid staff. Eligibility can be retroactive up to three months prior to the date of application. Eligibility is reviewed annually for most cases but more often in some programs. Decisions must be made within 45 days (90 days if a disability determination by the agency is required) from the date of application in most cases. Eligible individuals and families enrolled in the Louisiana Medicaid Program are issued a Medicaid identification card.

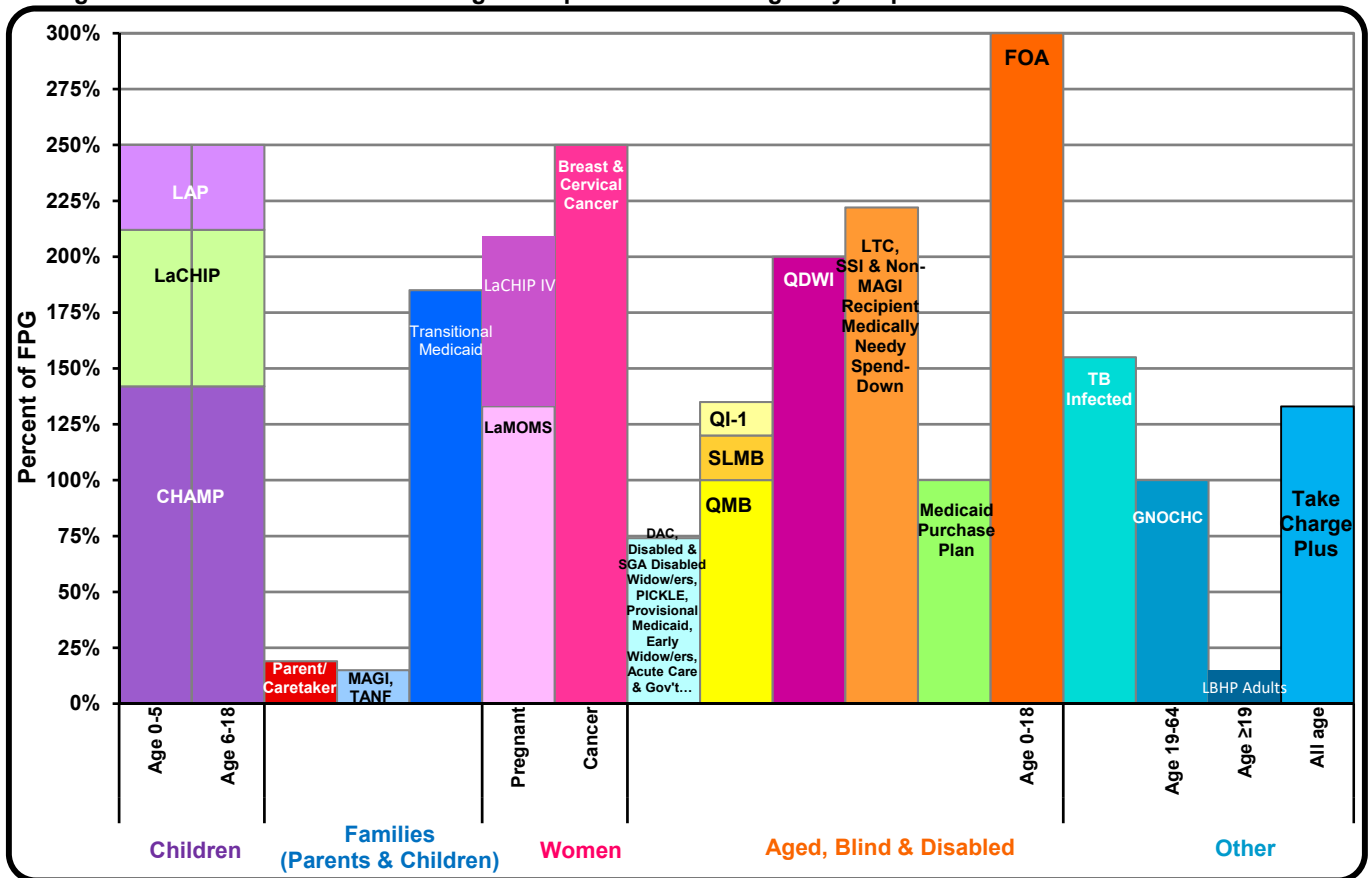
**Table 6: 2016 Federal Poverty Guidelines for All States (Except Alaska and Hawaii)**

Family Size	Annual and Monthly Income in Dollars <sup>1</sup>										
		75%	100%	120%	133%	135%	150%	185%	200%	250%	300%
1	Annual	8,910	11,880	14,256	15,800	16,038	17,820	21,978	23,760	29,700	35,640
	Monthly	743	990	1,188	1,317	1,337	1,485	1,832	1,980	2,475	2,970
2	Annual	12,015	16,020	19,224	21,307	21,627	24,030	29,637	32,040	40,050	48,060
	Monthly	1,001	1,335	1,602	1,776	1,802	2,003	2,470	2,670	3,338	4,005
3	Annual	15,120	20,160	24,192	26,813	27,216	30,240	37,296	40,320	50,400	60,480
	Monthly	1,260	1,680	2,016	2,234	2,268	2,520	3,108	3,360	4,200	5,040
4	Annual	18,225	24,300	29,160	32,319	32,805	36,450	44,955	48,600	60,750	72,900
	Monthly	1,519	2,025	2,430	2,693	2,734	3,038	3,746	4,050	5,063	6,075
5	Annual	21,330	28,440	34,128	37,825	38,394	42,660	52,614	56,880	71,100	85,320
	Monthly	1,778	2,370	2,844	3,152	3,200	3,555	4,385	4,740	5,925	7,110
6	Annual	24,435	32,580	39,096	43,331	43,983	48,870	60,273	65,160	81,450	97,740
	Monthly	2,036	2,715	3,258	3,611	3,665	4,073	5,023	5,430	6,788	8,145
7	Annual	27,548	36,730	44,076	48,851	49,586	55,095	67,951	73,460	91,825	110,190
	Monthly	2,296	3,061	3,673	4,071	4,132	4,591	5,663	6,122	7,652	9,183
8 <sup>2</sup>	Annual	30,668	40,890	49,068	54,384	55,202	61,335	75,647	81,780	102,225	122,670
	Monthly	2,556	3,408	4,089	4,532	4,600	5,111	6,304	6,815	8,519	10,223

<sup>1</sup> U.S. Department of Health and Human Services. (2016). 2016 Poverty Guidelines. Federal Register, Vol. 81, January 21, 2016, pp. 4036-4037. Retrieved from <https://aspe.hhs.gov/computations-2016-poverty-guidelines>.

<sup>2</sup> For family units more than eight members, add \$4,160 annually and \$347 monthly for each additional member.

**Figure 7: Louisiana Medicaid Coverage Groups and Income Eligibility Requirements**





**Table 7: Louisiana Medicaid Coverage Groups and Income Eligibility Requirements by Program**

Program		Description	Income Limit
A. Children	A1. CHAMP – Low Income Children	Ages 0 to 18 (through 19 <sup>th</sup> birthday) with other insurance	142% of poverty; No assets test
		Ages 0 to 18 (through 19 <sup>th</sup> birthday) uninsured. Individuals receive an enhanced LaCHIP rate.	> 108% and up to 142% of poverty; No assets test
	A2. LaCHIP (Title XXI)	Ages 0 to 5	> 142% of poverty; No assets test
		Ages 0 to 18 (through 19 <sup>th</sup> birthday)	> 142% and up to 212% of poverty; No assets test
	A3. LaCHIP Affordable Plan (LAP)	Ages 0 to 18 (through 19 <sup>th</sup> birthday)	> 212% and up to 250% of poverty; Some cost sharing involved; No assets test
	A4. Deemed Eligible Child	Age 0 (through first birthday)	Infants born to Medicaid eligible pregnant women
	A5. CWO Children	Children under age 18 in Foster Care programs through the Department of Children & Family Services' Child Welfare Office (CWO)	Eligibility determined by the Child Welfare Office
B. Families - Parents and Children	B1. Parent/Caretaker Relative Group (PCR)	Parent/Caretaker relative who lives with a dependent child	19% of poverty; No assets test
	B2. MAGI – Related Medically Needy	Children and families who have income below regular Medically Needy income standards and are ineligible for other MAGI-related groups	15% of poverty (individuals and couples); No assets test
	B3. MAGI – Related Spend down Medically Needy	Children and families who have more income than allowed but qualify once the amount spent on medical expenses is considered	No Limit. All income over 15% of poverty considered available to meet medical expenses for quarter; No assets test
	B4. Temporary Aid for Needy Families (TANF) Recipients	Recipients of cash assistance as determined by the Department of Children & Family Services	15% of poverty; Assets limit: \$2,000
	B5. Transitional Medicaid	Continues coverage for families who lost PCR or TANF eligibility because of an increase in earnings	No limit for first six months and 185% of poverty for coverage in seventh through twelfth month of transitional eligibility period; No assets test
C. Women	C1. CHAMP/LaMOMS – Pregnant Woman	Covers each month of pregnancy and 2-month postpartum period	133% of poverty; No assets test
	C2. LaCHIP IV (Title XXI)	Covers conception to birth for low-income, pregnant mothers who are not otherwise eligible for Medicaid regardless of citizenship	209% of poverty; No assets test
	C4. Breast and Cervical Cancer	Women under 65 diagnosed with breast or cervical cancer, in a precancerous condition or early stage cancer	250% of poverty; No assets test
D. Aged, Blind and Disabled	D1. Disabled Adult Child (DAC)	Individuals over age 18 who become blind or disabled before age 22, and lost SSI eligibility on or after 7/1/87, as a result of entitlement to or increase in Social Security Administration Child Insurance Benefits	Social Security benefits are disregarded in determining countable income with limit 74% of poverty (+\$20); Assets limit: \$2,000 individual and \$3,000 couple
	D2. Disabled Widows/Widowers	Disabled individuals who lost SSI because of the 1984 Social Security Widow's/er's re-computation	Social Security 1984 Widow's/er's adjustment is disregarded in determining countable income with limit 74% of poverty (+\$20); Assets limit: \$2,000 individual and \$3,000 couple
	D3. SSI Recipients	Aged and/or disabled individuals receiving SSI cash payments as determined by SSA	74% of poverty (+\$20); Assets limit: \$2,000 individual and \$3,000 couple
	D4. SGA Disabled Widows/Widowers / Surviving Divorced Spouse	Individuals who are not entitled to Medicare Part A and lost SSI because of receipt of Social Security Disabled Widow's/er's benefits	All cost of living raises and Social Security Disabled Widow's/er's benefits are disregarded in determining countable income with 74% of poverty (+\$20); Assets limit: \$2,000 individual and \$3,000 couple

Table 7: Continued

Program		Description	Income Limit
	<b>D5. PICKLE</b>	Former SSI Recipients of two different groups of aged, blind and disabled who lost SSI eligibility due to Retirement, Survivors' and Disability Insurance (RDSI) cost of living increase	All cost of living raises are disregarded in determining countable income with limit 74% of poverty (+\$20); Assets limit: \$2,000 individual and \$3,000 couple
	<b>D6. Provisional Medicaid</b>	Aged and disabled individuals who meet SSI criteria without first having a SSI determination made by SSA	74% of poverty (+\$20); Assets limit: \$2,000 individual and \$3,000 couple
	<b>D7. Early Widows/ Widowers</b>	Individuals who lost SSI because of receipt of RSDI Early Widow's/er's Benefits	Social Security Early Widow's/er's benefits are disregarded in determining countable income with limit 74% of poverty (+\$20); Assets limit: \$2,000 individual and \$3,000 couple
	<b>D8. QMB – Qualified Medicare Beneficiary</b>	Pays Medicare Part A and B premiums, deductibles and co-insurance	100% of poverty; Asset limit: \$7,160 individual and \$10,750 couple*
	<b>D9. SLMB – Specified Low-Income Medicare Beneficiary</b>	Pays Medicare Part-B premium only	> 100% and up to 120% of poverty; Assets limit: \$7,160 individual and \$10,750 couple*
	<b>D10. QI-1 – Qualified Individual Category 1</b>	Pays Medicare Part-B premium only	> 120% and up to 135% of poverty; Assets limit: \$7,160 individual and \$10,750 couple*
	<b>D11. QDWI – Qualified Disabled Working Individual</b>	Pays Medicare Part-A for individuals under age 65 who lost SSA disability benefits and premium free Part-A coverage	200% of poverty; Assets limit: \$4,000 individual and \$6,000 couple
	<b>D12. Long Term Care (Home and Community Based Services, PACE and Institutions)</b>	Recipients who meet criteria for institutional level of care (nursing homes and ICF/DD) or home and community-based services	222% of poverty (3 times the limit for SSI recipients); Assets limit: \$2,000 individual and \$3,000 couple (both reside in an institution); or \$119,220 for an institutionalized individual with a "community" spouse (one not residing in an institution)
	<b>D13. Long Term Care and Home and Community-Based Services Medically Needy Spend-Down</b>	Individuals who meet the level of care criteria for institutionalized care or home and community-based services	All income over 222% of poverty is considered available to meet medical expenses. Assets limit: \$2,000 individual and \$3,000 couple or \$119,220 for an institutionalized individual with a "community" spouse
	<b>D14. Non-MAGI Medically Needy Spend-Down</b>	Qualified individuals and families who have more income than allowed but qualify once the amount spent on medical expenses is considered.	All income over 15% of poverty is considered available to meet medical expenses for quarter – For Long Term Care (institutions only) all income over 222% of poverty; Assets limit: \$2,000 individual and \$3,000 couple
	<b>D15. Acute Care</b>	Individuals who have been or are expected to be in a medical institution for a continuous period of 30 days	74% of poverty (+\$20); Assets limit: \$2,000 individual and \$3,000 couple or \$119,220 for an institutionalized individual with a "community" spouse
	<b>D16. Medicaid Purchase Plan (MPP)</b>	Working individuals that are age 16 to 64 with disabilities that matches SSA standards that can buy health coverage offered by Louisiana Medicaid	100% of poverty; Assets limit: \$10,000 individual/couple
	<b>D17. Family Opportunity Act (FOA)</b>	Offers Medicaid Buy-in for children under age 19 with disabilities who are not eligible for SSI disability benefits due to income	300% of poverty; Families above 200% of poverty must pay a premium; No assets test
<b>E: Other</b>	<b>E1. TB infected</b>	Persons who have been diagnosed as, or are suspected of being infected with tuberculosis	155% of poverty; No assets test
	<b>E2. Greater New Orleans Community Health Connection (GNOCHC)</b>	Individuals age 19 to 64 who are residents of Greater New Orleans Area and are uninsured; eligible for a limited set of services	100% of poverty; No assets test
	<b>E3. Emergency Services for Illegal/Ineligible Aliens</b>	Coverage of illegal/undocumented aliens and documented aliens under the Medicaid 5-year bar for life-threatening emergency situations and labor/delivery of newborns	Must meet all requirements of another Medicaid program except for U.S. citizenship
	<b>E4. Youth Aging Out of Foster Care</b>	Individuals age 18 to 21 released from the Foster Care program due to turning age 18	No income or assets test
	<b>E5. Former Foster Children</b>	Individuals age 18 to 26 released from the Foster Care program due to turning age 18	No income or assets test
	<b>E6. Louisiana Behavioral Health Partnership Adults</b>	Individuals age 19 and older meeting categorical requirement and a behavioral health level of need but not otherwise eligible for Medicaid; coverage limited to certain behavioral health services	15% of poverty (individual) or when incurred medical expenses exceed any income over 15% of poverty; No assets test
	<b>E7. Take Charge Plus</b>	Women and men of any age for family planning-related services	133% of poverty; No assets test

\* These amounts changed to \$7,280/\$10,930 (respectively) on January 22, 2016.

## Enrollment Statistics

Before presenting the statistical data, it is important to establish the difference between the terms Medicaid eligible, enrollee and recipient. These terms can seem synonymous, but they have distinct meanings within the context of Medicaid.

A **‘Medicaid eligible’** is a person who fits the established eligibility criteria of the program, whether or not the person applied for Medicaid.

A **‘Medicaid enrollee’** is a Medicaid eligible person who applied for and was approved by the Medicaid program to receive benefits regardless of whether he or she received any service and/or any claims or Managed Care encounters were filed on his or her behalf.

A **‘Medicaid recipient’** is an enrollee with at least one Per Member Per Month (PMPM) payment to a Managed Care Organization, a Fee-for-Service processed claim or any person with Medicare Buy-in and Part-D premiums paid on his or her behalf during the time period involved, in this case during SFY 2015/16 (July 1, 2015 to June 30, 2016). The recipient may not have been enrolled during the time the PMPM or claim was paid. For example, there may be a processed claim during this particular period for services that were provided in a prior period for an individual though his or her eligibility ended before this SFY.

The number of recipients reported in some categories (e.g. within a parish) may exceed the number of enrollees. An enrollee’s case may have closed before SFY 2015/16 but a claim was paid on his or her behalf during SFY 2015/16. Thus, when a claim was paid in SFY 2015/16 for a person who received a service before SFY 2015/16, she or he will be counted as a recipient in SFY 2015/16 although this person is no longer eligible for Medicaid in SFY 2015/16. Providers may delay the submission of claims for many months. Medicaid’s timely filing rule gives providers up to one year to submit a claim and up to two years for payment of the timely filed claim. Thus, it is possible for a claim paid in SFY 2015/16 to be for a service rendered

before SFY 2015/16. The payment could, therefore, occur long after the person identified as the recipient on the claim has left the program and is no longer an enrollee.

There are many ways to interpret enrollment under Medicaid, which will be discussed in the following sections.

## Percentage of the Population

The percentage of the population enrolled in Louisiana Medicaid has consistently increased through the years (Table 8). During SFY 2015/16, 34.3 percent of Louisianans were enrolled in Medicaid. Figure 8 shows Medicaid enrollment as a percentage of the full population of Louisiana.

Table 1 in Appendix A (Table AA1) presents total population, enrollees, percentage of the population enrolled in Medicaid, percentage of the population in poverty, recipients, payments and payments per recipient by parish during SFY 2015/16. Parishes with low income per capita<sup>1</sup> have large percentages of Medicaid enrollment, especially in the Northeast region with East Carroll, Franklin, Madison, Morehouse, Tensas all having 50 percent or more of their population enrolled in Medicaid. Parishes with over 40 percent enrollment are Avoyelles, Bienville, Caldwell, Catahoula, Concordia, Evangeline, Franklin, Orleans, Red River, Richland, St. Bernard, St. John, St. Landry, St. Mary, Tangipahoa, Union, Washington, Webster and West Carroll, as shown in the map (Figure 9).

Cameron Parish had the smallest percentage of Medicaid enrolled with only 13% of the parish’s population enrolled in Medicaid. East Baton Rouge Parish had the highest payments paid on behalf of their recipients at about \$649 million, while Cameron Parish had the least amount paid on behalf of their recipients at about \$2.4 million.

Tables AA2 and AA3 show population, enrollment, recipients and payment in each parish by race. The “Other” column includes individuals of two or more races as well as white and non-white Hispanics.

**Table 8: Enrollment, Population and Percentage of Population Enrolled by State Fiscal Year**

SFY	Census Population Estimate <sup>1</sup>	SFY Population Estimate <sup>2</sup>	Medicaid Enrollment <sup>3</sup>	Percent of Population Enrolled
2010/11	4,544,125	4,559,446	1,346,504	29.6%
2011/12	4,574,766	4,588,330	1,362,410	29.7%
2012/13	4,601,893	4,613,682	1,414,370	30.7%
2013/14	4,625,470	4,637,573	1,417,304	30.6%
2014/15	4,649,676	4,660,200	1,485,012	31.9%
2015/16	4,670,724	4,676,195	1,602,954	34.3%

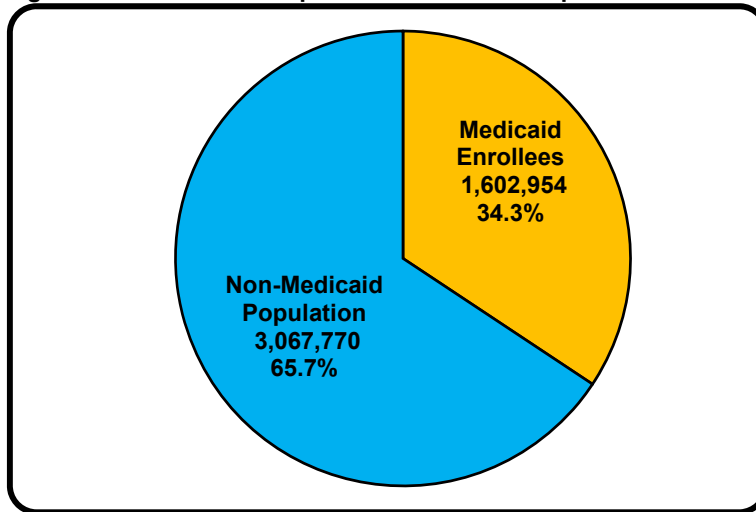
<sup>1</sup>Population estimates are based on census estimates for the beginning of the SFY. U.S. Census Bureau, Population Division. (March 2016). Census Bureau Midyear Population Estimates. Estimates for 2010-2015 April 1, 2010 to July 1, 2015. Retrieved from: [factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=PEP\\_2015\\_PEPANNRES&src=pt](http://factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=PEP_2015_PEPANNRES&src=pt)

<sup>2</sup>SFY Population estimates are based on the average of the two most recent census population estimates.

<sup>3</sup>Enrollment data was obtained in January 2017 from MARS Data Warehouse. Enrollment will vary depending on the date extracted due to retroactive eligibility processing. Enrollment counts are **unduplicated** for each SFY.

<sup>4</sup>U.S. Census Bureau, 2011-2015 American Community Survey. (2015). Selected Economic Characteristics. Retrieved from <http://factfinder2.census.gov/>.

**Figure 8: Enrollment Compared to Total State Population**



**Figure 9: Percentage of Population Enrolled in Medicaid by Parish**

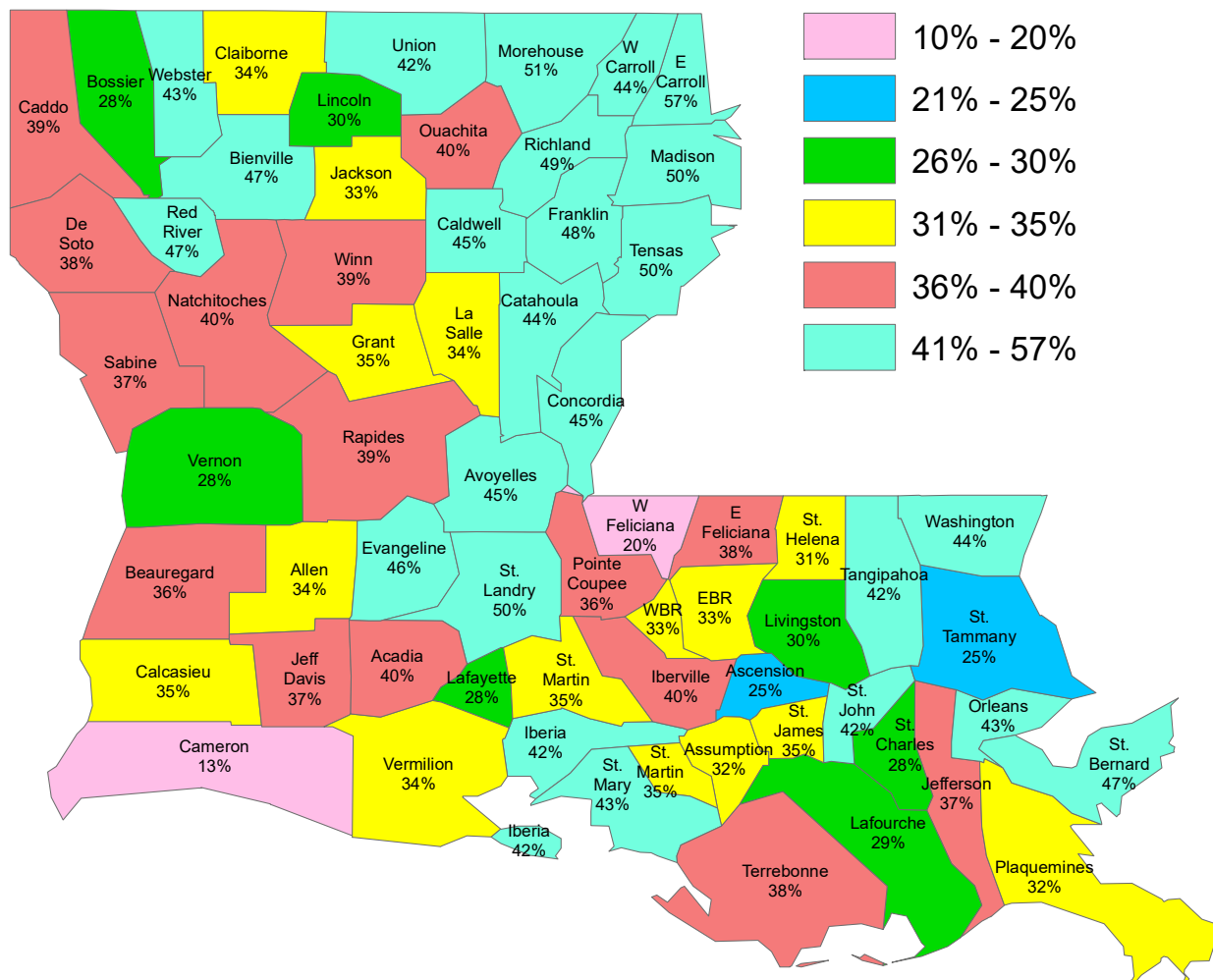


Table 9 presents total population, enrollees, percentage of population enrolled, recipients, payments and payments per recipient by region during SFY 2015/16. The Greater New Orleans Area had 39 percent of their population enrolled in Medicaid, the highest numbers in the state. The Capital Area and Northshore had the smallest percentage of population enrolled in Medicaid at 31 percent.

The Greater New Orleans Area had the highest payments paid on behalf of their recipients at \$1.3 million, while Southwest Louisiana had the least amount paid on behalf of their recipients at \$428 million. South Central Louisiana had the lowest average rate of payments per recipient at \$4,253, while the highest ratio was in Central Louisiana with \$6,437 per recipient. Figure 10 shows more detail in the payments per recipient by parish.

**Table 9: Population, Enrollees, Recipients and Payments by Region**

Region	Payments <sup>1</sup> (\$)	2015 Population <sup>2</sup>	Medicaid Enrollees <sup>3</sup>	Enrollees/Population		Medicaid Recipients <sup>3</sup>	\$ per Recipient
				Ratio	Rank		
1 - Greater New Orleans Area	1,268,316,319	894,795	346,036	39%	2	302,994	\$4,186
2 - Capital Area	953,863,584	682,125	211,474	31%	8	194,506	4,904
3 - South Central Louisiana	542,168,954	405,954	138,912	34%	6	127,466	4,253
4 - Acadiana	974,844,731	608,079	212,256	35%	5	195,082	4,997
5 - Southwest Louisiana	427,847,562	299,189	102,177	34%	7	93,225	4,589
6 - Central Louisiana	683,893,848	306,221	114,383	37%	3	106,252	6,437
7 - Northwest Louisiana	909,036,441	545,747	194,708	36%	4	178,796	5,084
8 - Northeast Louisiana	681,201,645	355,045	142,220	40%	1	129,849	5,246
9 - Northshore Area	731,689,875	573,569	177,329	31%	9	163,285	4,481
<b>State Total</b>	<b>\$7,172,862,959</b>	<b>4,670,724</b>	<b>1,602,954</b>	<b>34%</b>		<b>1,454,027</b>	<b>\$4,933</b>

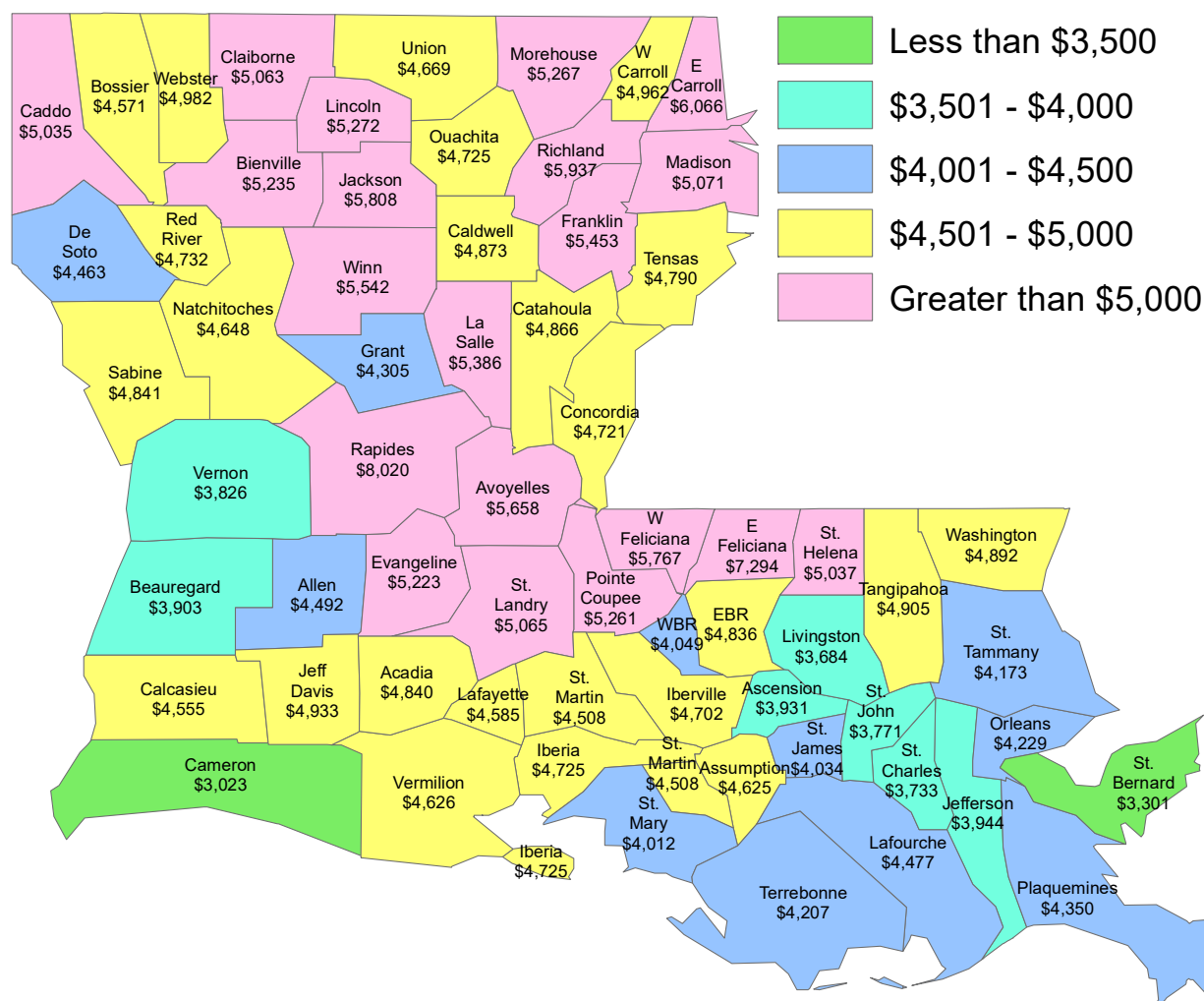
<sup>1</sup> Payments are based on recipient region payments.

<sup>2</sup> Population estimates are based on census estimates for the beginning of the SFY. U.S. Census Bureau, Population Division. (March 2016). Census Bureau Midyear Population Estimates. Estimates for 2010-2015 April 1, 2010 to July 1, 2015. Retrieved from:

factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=PEP\_2015\_PEPANNRES&src=pt

<sup>3</sup> Individual region enrollee and recipient counts may not sum to the total state count due to movement between regions during the SFY; the state figures are unduplicated for entire state, while numbers are unduplicated within the region.

**Figure 10: Parish Payment per Recipient**





## Age, Gender and Race

The breakdown of enrollees by age groups (Tables 13 through 16 and Figure 11) shows that the majority of Medicaid enrollees are children, with those aged 20 and under making up 55.5 percent of the total enrolled. Those between the ages of 21 and 64 comprised 36.7 percent of the enrolled population and account for 47.5 percent of payments; and those 65 and over made up the smallest component at 7.8 percent of enrollment but account for 18.5 percent of payments. Also, as expected, statistics reveal that certain age groups account for more costs than others. The reason for this is that the medical needs of these age groups tend to require more expensive services.

Overall there are more females than males enrolled in Medicaid (Figure 12). Though children age 18 and under are almost evenly split between female and male, for enrollees of ages 19 and above, women account for 68 percent of enrollment. This can probably be explained by the pregnant women programs, disproportionate number of female parents in very low income households, and longer life expectancy of females. These trends are true of all racial groups. Tables 14 through 16 break down regional payments, enrollees and recipients by race and gender.

**Table 10: Payments, Enrollees and Recipients by Age Groups and Gender**

Age Groups <sup>1</sup>	Payments (\$)			Enrollees			Recipients		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Under 1</b>	\$196,092,848	\$190,970,688	\$387,063,536	34,253	33,044	67,297	32,341	31,314	63,655
<b>1 - 5</b>	258,154,271	230,546,999	488,701,271	115,401	111,532	226,933	116,568	112,482	229,050
<b>6 - 14</b>	529,537,474	441,081,362	970,618,837	200,225	192,291	392,516	200,796	192,677	393,473
<b>15 - 18</b>	229,572,844	204,364,515	433,937,359	76,034	75,689	151,723	76,287	75,733	152,020
<b>19 - 20</b>	56,856,799	103,469,982	160,326,780	19,978	31,110	51,088	18,109	28,605	46,714
<b>21 - 44</b>	558,578,115	1,187,211,204	1,745,789,319	91,753	284,378	376,131	51,723	225,412	277,135
<b>45 - 64</b>	783,767,233	875,747,423	1,659,514,657	90,640	121,747	212,387	69,688	93,168	162,856
<b>65+</b>	404,692,410	922,218,792	1,326,911,202	39,880	84,999	124,879	41,037	88,087	129,124
<b>Total</b>	<b>\$3,017,251,994</b>	<b>\$4,155,610,966</b>	<b>\$7,172,862,959</b>	<b>668,164</b>	<b>934,790</b>	<b>1,602,954</b>	<b>606,549</b>	<b>847,478</b>	<b>1,454,027</b>

<sup>1</sup> Age as of January 1, 2016.

**Figure 11: Enrollment by Age Groups**

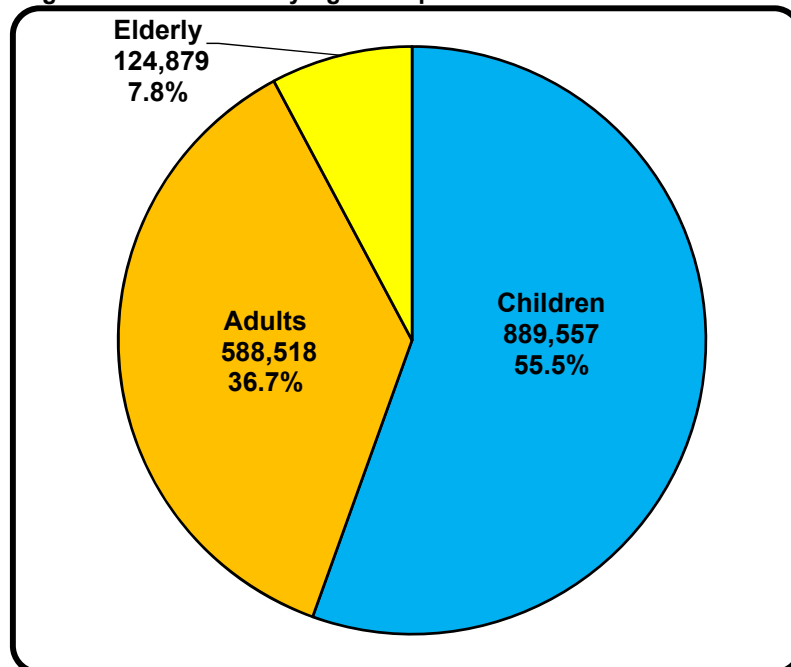


Figure 12: Enrollment by Gender

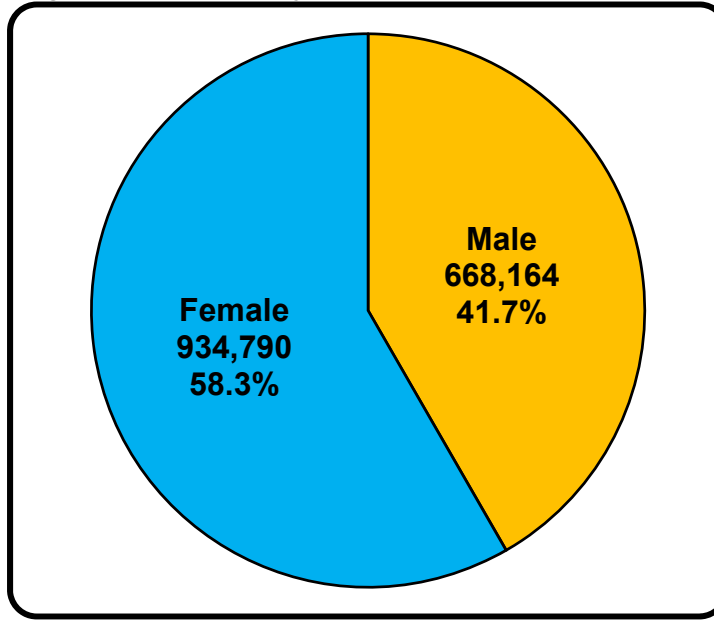


Figure 13: Enrollment by Race

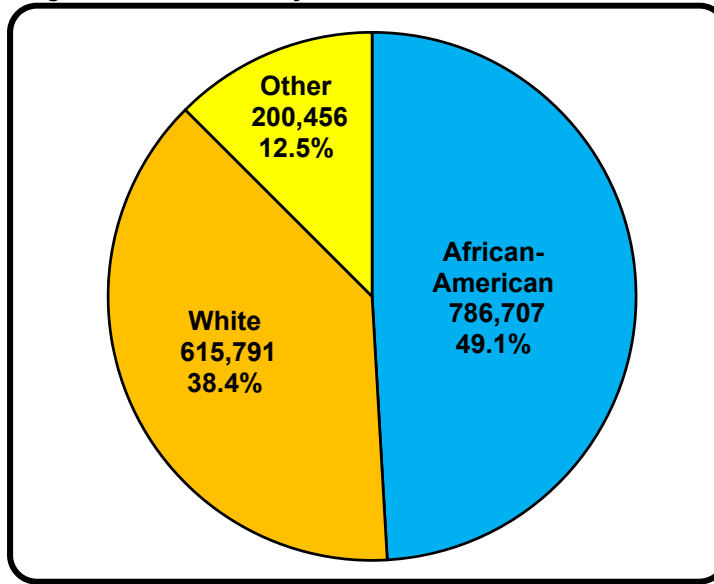


Table 11: Payments by Age, Race and Gender

Age	African-American			White		
	Male	Female	Total	Male	Female	Total
Under 1	\$94,602,952	\$96,617,888	\$191,220,840	\$67,656,915	\$62,901,455	\$130,558,370
1 - 5	128,070,501	115,871,378	243,941,879	94,675,710	82,699,398	177,375,108
6 - 14	283,994,458	233,985,932	517,980,389	190,171,948	159,080,614	349,252,562
15 - 18	127,480,180	110,823,314	238,303,494	82,323,458	73,495,354	155,818,813
19 - 20	27,689,697	49,499,041	77,188,738	17,175,004	37,313,981	54,488,985
21 - 44	264,534,203	583,660,917	848,195,120	221,174,858	463,933,138	685,107,996
45 - 64	382,119,001	439,664,128	821,783,130	326,554,340	367,317,627	693,871,967
65+	158,653,037	321,029,338	479,682,375	185,143,977	457,337,073	642,481,049
Total	\$1,467,144,030	\$1,951,151,936	\$3,418,295,966	\$1,184,876,208	\$1,704,078,641	\$2,888,954,849

Table 11: Payments by Age, Race and Gender (Continued)

Other			Total	Age
Male	Female	Total		
\$33,832,981	\$31,451,345	\$65,284,326	<b>\$387,063,536</b>	<b>Under 1</b>
35,408,060	31,976,224	67,384,284	<b>\$488,701,271</b>	<b>1 - 5</b>
55,371,068	48,014,817	103,385,885	<b>\$970,618,837</b>	<b>6 - 14</b>
19,769,206	20,045,846	39,815,052	<b>\$433,937,359</b>	<b>15 - 18</b>
11,992,098	16,656,960	28,649,057	<b>\$160,326,780</b>	<b>19 - 20</b>
72,869,054	139,617,149	212,486,203	<b>\$1,745,789,319</b>	<b>21 - 44</b>
75,093,892	68,765,667	143,859,560	<b>\$1,659,514,657</b>	<b>45 - 64</b>
60,895,396	143,852,381	204,747,777	<b>\$1,326,911,202</b>	<b>65+</b>
<b>\$365,231,755</b>	<b>\$500,380,388</b>	<b>\$865,612,144</b>	<b>\$7,172,862,959</b>	<b>Total</b>

<sup>1</sup> Age as of January 1, 2015

Table 12: Enrollment by Age, Race and Gender

Age <sup>1</sup>	African-American			White			Other			Total
	Male	Female	Total	Male	Female	Total	Male	Female	Total	
<b>Under 1</b>	15,885	15,790	31,675	12,828	11,924	24,752	5,540	5,330	10,870	<b>67,297</b>
<b>1 - 5</b>	55,287	53,984	109,271	43,626	41,868	85,494	16,488	15,680	32,168	<b>226,933</b>
<b>6 - 14</b>	100,340	97,494	197,834	75,946	71,920	147,866	23,939	22,877	46,816	<b>392,516</b>
<b>15 - 18</b>	40,316	39,978	80,294	28,853	28,582	57,435	6,865	7,129	13,994	<b>151,723</b>
<b>19 - 20</b>	11,016	16,246	27,262	6,762	11,259	18,021	2,200	3,605	5,805	<b>51,088</b>
<b>21 - 44</b>	41,930	143,792	185,722	37,683	109,408	147,091	12,140	31,178	43,318	<b>376,131</b>
<b>45 - 64</b>	42,309	59,818	102,127	36,276	49,051	85,327	12,055	12,878	24,933	<b>212,387</b>
<b>65+</b>	16,815	35,707	52,522	15,399	34,406	49,805	7,666	14,886	22,552	<b>124,879</b>
<b>Total</b>	<b>323,898</b>	<b>462,809</b>	<b>786,707</b>	<b>257,373</b>	<b>358,418</b>	<b>615,791</b>	<b>86,893</b>	<b>113,563</b>	<b>200,456</b>	<b>1,602,954</b>

Table 13: Recipients by Age, Race and Gender

Age <sup>1</sup>	African-American			White			Other			Total
	Male	Female	Total	Male	Female	Total	Male	Female	Total	
<b>Under 1</b>	15,086	15,047	30,133	11,990	11,243	23,233	5,265	5,024	10,289	<b>63,655</b>
<b>1 - 5</b>	55,809	54,393	110,202	43,977	42,071	86,048	16,782	16,018	32,800	<b>229,050</b>
<b>6 - 14</b>	100,625	97,720	198,345	75,994	71,834	147,828	24,177	23,123	47,300	<b>393,473</b>
<b>15 - 18</b>	40,497	40,104	80,601	29,047	28,651	57,698	6,743	6,978	13,721	<b>152,020</b>
<b>19 - 20</b>	9,737	15,005	24,742	6,542	10,490	17,032	1,830	3,110	4,940	<b>46,714</b>
<b>21 - 44</b>	24,471	116,180	140,651	20,495	83,949	104,444	6,757	25,283	32,040	<b>277,135</b>
<b>45 - 64</b>	33,748	47,605	81,353	27,252	36,272	63,524	8,688	9,291	17,979	<b>162,856</b>
<b>65+</b>	17,243	36,673	53,916	15,958	35,875	51,833	7,836	15,539	23,375	<b>129,124</b>
<b>Total</b>	<b>297,216</b>	<b>422,727</b>	<b>719,943</b>	<b>231,255</b>	<b>320,385</b>	<b>551,640</b>	<b>78,078</b>	<b>104,366</b>	<b>182,444</b>	<b>1,454,027</b>

<sup>1</sup> Age as of January 1, 2015Table 14: Payments by Region, Race and Gender<sup>1</sup>

Race & Gender		1 Greater New Orleans Area	2 Capital Area	3 South Central Louisiana	4 Acadiana	5 Southwest Louisiana
African-American	Male	\$309,992,717	\$253,327,014	\$91,256,436	\$166,024,895	\$61,044,205
	Female	418,833,024	327,792,591	129,821,143	246,309,064	77,494,152
	Total	728,825,741	581,119,605	221,077,579	412,333,960	138,538,358
White	Male	134,404,685	108,691,993	92,327,524	178,470,607	99,134,093
	Female	180,663,294	146,777,500	154,698,766	274,897,936	146,989,564
	Total	315,067,979	255,469,493	247,026,291	453,368,543	246,123,657
Other	Male	96,456,992	50,306,570	29,753,630	42,817,208	19,147,880
	Female	127,965,607	66,967,915	44,311,455	66,325,020	24,037,667
	Total	224,422,599	117,274,485	74,065,084	109,142,228	43,185,548
Total	Male	540,854,395	412,325,577	213,337,590	387,312,710	179,326,178
	Female	727,461,924	541,538,006	328,831,364	587,532,020	248,521,384
	Total	1,268,316,319	953,863,584	542,168,954	974,844,731	427,847,562



Table 14: Payments by Region, Race and Gender (Continued)

6 Central Louisiana	7 Northwest Louisiana	8 Northeast Louisiana	9 Northshore Louisiana	Total	Race & Gender	
\$118,157,731	\$217,209,416	\$153,774,582	\$96,357,033	<b>\$1,467,144,030</b>	Male	African-American
131,524,225	282,635,439	206,991,469	129,750,828	<b>\$1,951,151,936</b>	Female	
249,681,957	499,844,855	360,766,051	226,107,861	<b>\$3,418,295,966</b>	Total	
168,013,052	126,541,680	107,255,093	170,037,480	<b>\$1,184,876,208</b>	Male	White
196,223,537	185,198,630	161,926,414	256,702,999	<b>\$1,704,078,641</b>	Female	
364,236,590	311,740,310	269,181,508	426,740,479	<b>\$2,888,954,849</b>	Total	
30,866,124	41,685,671	20,655,696	33,541,984	<b>\$365,231,755</b>	Male	Other
39,109,178	55,765,605	30,598,391	45,299,551	<b>\$500,380,388</b>	Female	
69,975,302	97,451,276	51,254,087	78,841,536	<b>\$865,612,144</b>	Total	
317,036,908	385,436,767	281,685,371	299,936,497	<b>\$3,017,251,994</b>	Male	Total
366,856,940	523,599,673	399,516,275	431,753,378	<b>\$4,155,610,966</b>	Female	
683,893,848	909,036,441	681,201,645	731,689,875	<b>\$7,172,862,959</b>	Total	

Table 15: Enrollees by Region, Race and Gender<sup>2</sup>

Race & Gender		1 Greater New Orleans Area	2 Capital Area	3 South Central Louisiana	4 Acadiana	5 Southwest Louisiana	6 Central Louisiana	7 Northwest Louisiana	8 Northeast Louisiana	9 Northshore Louisiana	Total
African-American	Male	81,902	54,986	23,405	39,089	13,974	18,546	45,068	31,492	22,002	<b>323,898</b>
	Female	115,834	80,158	34,275	55,291	19,515	25,201	64,689	45,272	31,181	<b>462,809</b>
	Total	197,736	135,144	57,680	94,380	33,489	43,747	109,757	76,764	53,183	<b>786,707</b>
White	Male	35,338	21,133	24,907	39,572	24,341	25,464	26,733	23,164	43,816	<b>257,373</b>
	Female	45,838	29,219	36,129	56,812	34,560	34,760	38,042	32,284	61,472	<b>358,418</b>
	Total	81,176	50,352	61,036	96,384	58,901	60,224	64,775	55,448	105,288	<b>615,791</b>
Other	Male	29,451	11,163	8,682	9,192	4,151	4,584	8,784	4,293	8,103	<b>86,893</b>
	Female	37,673	14,815	11,514	12,300	5,636	5,828	11,392	5,715	10,755	<b>113,563</b>
	Total	67,124	25,978	20,196	21,492	9,787	10,412	20,176	10,008	18,858	<b>200,456</b>
Total	Male	146,691	87,282	56,994	87,853	42,466	48,594	80,585	58,949	73,921	<b>668,164</b>
	Female	199,345	124,192	81,918	124,403	59,711	65,789	114,123	83,271	103,408	<b>934,790</b>
	Total	346,036	211,474	138,912	212,256	102,177	114,383	194,708	142,220	177,329	<b>1,602,954</b>

Table 16: Recipients by Region, Race and Gender<sup>1</sup>

Race & Gender		1 Greater New Orleans Area	2 Capital Area	3 South Central Louisiana	4 Acadiana	5 Southwest Louisiana	6 Central Louisiana	7 Northwest Louisiana	8 Northeast Louisiana	9 Northshore Louisiana	Total
African-American	Male	70,751	51,414	21,782	36,552	12,987	17,657	42,693	29,596	20,821	<b>297,216</b>
	Female	104,913	73,484	31,486	50,821	17,784	23,488	59,400	41,305	28,818	<b>422,727</b>
	Total	175,664	124,898	53,268	87,373	30,771	41,145	102,093	70,901	49,639	<b>719,943</b>
White	Male	28,846	18,997	22,613	36,388	22,377	23,557	24,427	21,026	40,426	<b>231,255</b>
	Female	39,356	26,384	32,659	51,311	30,962	31,758	34,136	28,839	55,634	<b>320,385</b>
	Total	68,202	45,381	55,272	87,699	53,339	55,315	58,563	49,865	96,060	<b>551,640</b>
Other	Male	25,132	10,202	8,146	8,545	3,900	4,363	7,905	3,903	7,534	<b>78,078</b>
	Female	33,996	14,025	10,780	11,465	5,215	5,429	10,235	5,180	10,052	<b>104,366</b>
	Total	59,128	24,227	18,926	20,010	9,115	9,792	18,140	9,083	17,586	<b>182,444</b>
Total	Male	124,729	80,613	52,541	81,485	39,264	45,577	75,025	54,525	68,781	<b>606,549</b>
	Female	178,265	113,893	74,925	113,597	53,961	60,675	103,771	75,324	94,504	<b>847,478</b>
	Total	302,994	194,506	127,466	195,082	93,225	106,252	178,796	129,849	163,285	<b>1,454,027</b>

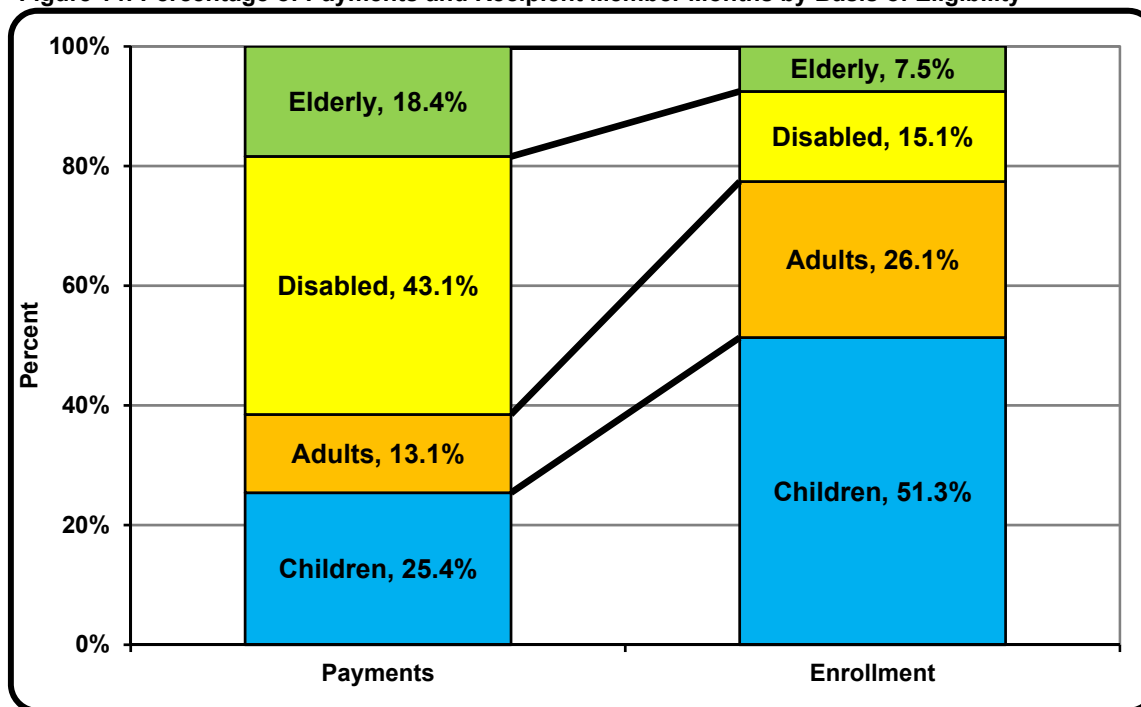
<sup>1</sup> Payments are based on recipient region payments.<sup>2</sup> Individual region enrollee and recipient counts may not sum to the total state count due to movement between regions during the SFY; the state figures are **unduplicated** for entire state, while numbers are **unduplicated** within the region.

## Basis of Eligibility

During SFY 2015/16, there were 1,602,954 unduplicated Medicaid enrollees. All enrollees are placed into one of four Basis of Eligibility (BOE) categories depending on age or disability according to the hierarchy shown in Figure 13 below. Based on total payments by BOE, children and adults together

made up of 77.4 percent of enrollment, but only 38.5 percent of payments (Figure 13). The elderly category and disabled category collectively accounted for 22.6 percent of enrollment, but 61.5 percent of payments.

**Figure 14: Percentage of Payments and Recipient Member Months by Basis of Eligibility**



Tables 17 through 19 present BOE by race and gender. Table 17 shows the payments for each BOE by race and gender. The highest portion of payments went to disability with \$3.1 billion (43.1 percent), while the lowest went to adults with \$938.4 million (13.1 percent). As shown in Tables

18 and 19, Children account for the highest number of enrollees and recipients in the Medicaid program, with 830,346 (51.3 percent) in SFY 2015/16, more than the other three categories combined. Payments for children totaled \$1.8 billion (25.4 percent).

**Table 17: Payments by BOE, Race and Gender**

		Elderly	Disabled	Children	Adults	Total
African-American	Male	\$157,383,334	\$838,005,922	\$452,723,172	\$19,031,601	<b>\$1,467,144,030</b>
	Female	319,010,729	737,917,109	459,444,596	434,779,502	<b>\$1,951,151,936</b>
	Total	476,394,063	1,575,923,031	912,167,769	453,811,103	<b>\$3,418,295,966</b>
White	Male	183,393,743	615,907,491	353,675,930	31,899,044	<b>\$1,184,876,208</b>
	Female	455,495,919	574,291,778	337,603,841	336,687,104	<b>\$1,704,078,641</b>
	Total	638,889,662	1,190,199,269	691,279,771	368,586,148	<b>\$2,888,954,849</b>
Other	Male	60,383,053	185,640,493	110,359,730	8,848,479	<b>\$365,231,755</b>
	Female	143,296,717	141,780,682	108,159,372	107,143,618	<b>\$500,380,388</b>
	Total	203,679,770	327,421,175	218,519,102	115,992,097	<b>\$865,612,144</b>
Total	Male	401,160,130	1,639,553,907	916,758,832	59,779,124	<b>\$3,017,251,994</b>
	Female	917,803,365	1,453,989,568	905,207,810	878,610,223	<b>\$4,155,610,966</b>
	Total	1,318,963,495	3,093,543,475	1,821,966,642	938,389,347	<b>\$7,172,862,959</b>

Table 18: Enrollment by BOE, Race and Gender<sup>1</sup>

		Elderly	Disabled	Children	Adults	Total
African-American	Male	16,830	71,676	203,407	42,367	323,898
	Female	35,525	64,675	211,148	165,518	462,809
	Total	52,355	136,351	414,555	207,885	786,707
White	Male	15,270	42,735	161,091	43,728	257,373
	Female	34,059	44,763	160,318	128,328	358,418
	Total	49,329	87,498	321,409	172,056	615,791
Other	Male	7,526	13,609	51,918	15,544	86,893
	Female	14,656	10,542	57,112	33,765	113,563
	Total	22,182	24,151	109,030	49,309	200,456
Total	Male	39,626	128,020	416,416	101,639	668,164
	Female	84,240	119,980	428,578	327,611	934,790
	Total	123,866	248,000	844,994	429,250	1,602,954

Table 19: Recipients by BOE, Race and Gender<sup>1</sup>

		Elderly	Disabled	Children	Adults	Total
African-American	Male	17,493	72,781	202,350	14,490	297,216
	Female	37,188	66,965	207,323	125,239	422,727
	Total	54,681	139,746	409,673	139,729	719,943
White	Male	16,067	44,148	160,914	15,575	231,255
	Female	36,118	46,163	156,877	89,855	320,385
	Total	52,185	90,311	317,791	105,430	551,640
Other	Male	7,882	14,471	51,738	5,670	78,078
	Female	15,613	11,373	51,144	28,503	104,366
	Total	23,495	25,844	102,882	34,173	182,444
Total	Male	41,442	131,400	415,002	35,735	606,549
	Female	88,919	124,501	415,344	243,597	847,478
	Total	130,361	255,901	830,346	279,332	1,454,027

<sup>1</sup> Enrollee and recipient counts may not sum to the total due to movement between BOE categories during the SFY; the figures are **unduplicated** for each BOE, while numbers are **unduplicated** for total enrollee and recipient count.

Enrollment data for the last two state fiscal years by Basis of Eligibility (BOE) are presented in Table 20. Monthly and SFY total enrollment numbers are unduplicated for their respective periods of time. All

categories except Disabled saw their enrollment numbers increase in SFY 2015/16. The highest increase was in the Adults category. Overall enrollment increased by 7.94 percent.

**Table 20: Monthly Enrollment by Basis of Eligibility for SFY 2014/15 and SFY 2015/16<sup>1</sup>**

SFY 2014/15					
Month	Elderly	Disabled	Children	Adults	Total
July '14	108,897	228,198	721,346	248,767	1,307,208
August	109,003	227,975	724,667	253,487	1,315,132
September	109,052	227,778	727,684	258,447	1,322,961
October	109,125	227,151	733,204	261,051	1,330,531
November	109,001	226,322	734,892	265,535	1,335,750
December	108,864	226,051	738,534	272,013	1,345,462
January '15	108,635	225,323	739,715	272,273	1,345,946
February	108,251	224,661	743,741	281,188	1,357,841
March	107,988	224,374	748,355	288,542	1,369,259
April	107,883	224,016	751,480	295,072	1,378,451
May	107,826	223,488	752,719	298,804	1,382,837
June	107,758	222,925	754,770	303,797	1,389,250
<b>Total SFY 2014/15</b>	<b>121,744</b>	<b>249,956</b>	<b>804,788</b>	<b>345,872</b>	<b>1,485,012</b>
SFY 2015/16					
Month	Elderly	Disabled	Children	Adults	Total
July '15	109,291	225,298	759,514	310,352	1,404,455
August	109,562	225,131	762,069	316,381	1,413,143
September	109,914	225,048	764,725	322,498	1,422,185
October	110,187	224,995	766,196	326,729	1,428,107
November	110,453	224,698	765,189	329,819	1,430,159
December	110,770	223,986	762,914	332,090	1,429,760
January '16	110,970	223,470	762,108	336,757	1,433,305
February	111,151	222,883	760,149	338,624	1,432,807
March	111,473	222,256	759,195	340,875	1,433,799
April	111,655	221,600	757,064	342,146	1,432,465
May	111,778	220,655	752,001	344,876	1,429,310
June	111,935	219,490	750,977	367,751	1,450,153
<b>Total SFY 2015/16</b>	<b>123,866</b>	<b>248,000</b>	<b>844,994</b>	<b>429,250</b>	<b>1,602,954</b>
<b>Total Percent Change from Previous SFY</b>	<b>1.74%</b>	<b>-0.78%</b>	<b>5.00%</b>	<b>24.11%</b>	<b>7.94%</b>

<sup>1</sup> Monthly totals may not equal the sum of monthly categories due to movement across categories, and SFY enrollee total counts may not equal the sum of monthly counts due to duplication across months. Both are pure **unduplicated** enrollee counts.

## Recipients Ranked by Payments

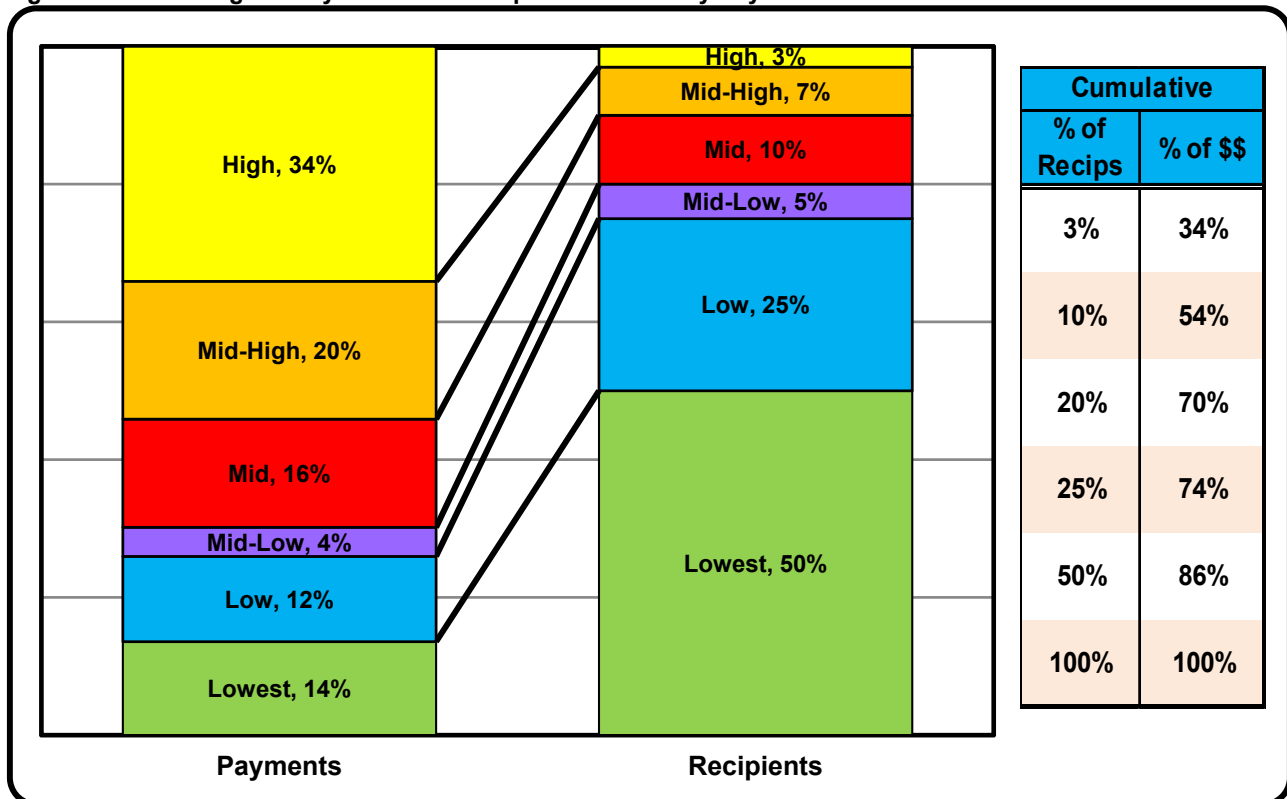
Medicaid provides health care coverage to elderly, disabled and low income families. Since Medicaid is an entitlement program, Louisiana cannot limit the number of enrollees in Medicaid, nor can they be selective in who is allowed to receive services as long as the Medicaid eligibility requirements are met. Figure 14 shows the percentage of payments and recipients ranked by payments. The majority of recipients only require minimal services. A few recipients with intensive care needs account for a disproportionate share of total payments. During SFY 2015/16, of all Medicaid recipients, only 3 percent of all Medicaid recipients accounted for 34 percent of all payments.

The cumulative top 50 percent of recipients accounted for approximately 86 percent of total

payments, while the least expensive recipients, the other 50 percent, only made up approximately 14 percent of total payments. Table 21 breaks down the top 3 percent of recipients based on their top 10 type cases. The majority of payments on behalf of this group go to Long-Term Care (LTC) or waiver services.

Table 22 presents the number of recipients and payments based on payment group. The top payment group consists of 6 recipients, each of whom had over \$500 thousand in payments made on their behalf. The bottom payment group consists of 168,410 recipients, each of whom had less than \$1,000 in payments made on their behalf. The total payments for the top payment group was \$4,002,498 and the total for the bottom payment group was \$48,289,909.

**Figure 15: Percentage of Payments and Recipients Ranked by Payments**



**Table 21: Top 10 Type Cases and Top 5 Provider Types for Top 3 Percent of Recipients<sup>1</sup>**

Type Cases	Recipients	Provider Types						Total
		Hospital	Personal Care Services Waiver	Pharmacy	Nursing Home	Personal Care Attendant	All Others	
LTC	17,744	\$0	\$188	\$9,690,828	\$744,458,212	\$0	\$75,396,683	<b>\$829,545,911</b>
SSI / New Opportunities Waiver	3,080	8,490,350	149,873	9,488,191	152,164	155,239,410	38,676,005	<b>\$212,195,993</b>
SSI	6,372	-	36,703,143	11,308,304	511,828	11,755	145,768,601	<b>\$194,303,630</b>
SSI / LTC	3,135	-	31,458	15,167,903	144,846,073	-	31,450,398	<b>\$191,495,833</b>
Private ICF DD	2,644	-	-	962,715	373	62	150,584,713	<b>\$151,547,863</b>
Private ICF DD / SSI	1,678	-	5,343	9,074,615	1,207	(148)	112,689,317	<b>\$121,770,335</b>
New Opportunity Waiver Fund / SSI	1,750	3,897,452	78,202	4,620,825	63,326	74,195,276	21,125,389	<b>\$103,980,470</b>
New Opportunity Waiver	1,581	3,973,593	49,377	1,554,759	49,882	80,385,247	16,460,686	<b>\$102,473,544</b>
Public ICF DD	319	-	-	442,565	-	-	73,433,159	<b>\$73,875,724</b>
Community Choices Waiver	2,127	1,248,520	18,938	547,672	844,961	49,172,264	7,798,462	<b>\$59,630,817</b>
All Others	33,312	3,490,567	9,876,846	13,714,414	29,772,937	75,705,097	275,010,219	<b>\$407,570,080</b>
<b>Total</b>	<b>43,042</b>	<b>\$21,100,480</b>	<b>\$46,913,369</b>	<b>\$76,572,793</b>	<b>\$434,708,962</b>	<b>\$920,700,964</b>	<b>\$948,393,632</b>	<b>\$2,448,390,199</b>

<sup>1</sup> Top 3 percent of Medicaid Recipients based on Payments during the SFY.

**Table 22: Number of Recipients and Payments Ranked by Payment Group**

Payment Groups	Recipients	Payments	Cumulative Recipients	Cumulative Payments
\$500K to <\$1M	6	\$4,002,498	6	\$4,002,498
\$250K to <\$500K	432	117,758,284	438	121,760,781
\$100K to <\$250K	2,945	378,010,183	3,383	499,770,964
\$50K to <\$100K	17,736	1,123,904,491	21,119	1,623,675,455
\$10K to <\$50K	152,953	2,576,952,628	174,072	4,200,628,082
\$1K to <\$10K	1,111,545	2,923,944,967	1,285,617	7,124,573,050
<\$1K	168,410	48,289,909	1,454,027	7,172,862,959

# Medicaid Programs

## Medicaid Data

Medicaid data can be presented either by “**Date of Payment**” or “**Date of Service**,” in which results may differ based on the methodology employed. The difference between the two types of methodologies is given below.

- “**Date of Payment**” (**DOP**): Reported data, such as payments, services, recipients, etc., reflects claims that are paid during the period (July 2014 to June 2015) irrespective of the time the services were provided. Some of the payments made during this time period may be for services provided in the previous SFY. DOP is typically used for budget and financial analysis and is also known as “cash basis accounting.”
- “**Date of Service**” (**DOS**): Reported data reflects the services provided during the period irrespective of the time payments were paid. Services may be provided during this particular period but payments may be paid during a subsequent period, say after one year. DOS is typically used for clinical/policy interventions and is also known as “accrual accounting.”

Both approaches are valid and examine similar data, but each has a specific function in terms of analyzing results. Because they are set in different time frames, the analytical results may be different and the disparity may simply be that the data sets are obtained using different underlying methodologies.

In general, most of the Medicaid budgetary/financial statistics that are published are based on “**Date of Payment**”; therefore, most of the data in this report is presented on DOP methodology unless otherwise stated.

## Managed Care and Fee for Service

In February 2012, Louisiana Medicaid initiated its transition from its legacy fee-for-service (FFS) program to a managed health care delivery system that offers medical services to many Louisiana Medicaid enrollees. Fee-for-Service (FFS) is a model of payment in which Louisiana Medicaid pays each service provider directly based on the services provided to Medicaid recipients. Providers submit claims to Medicaid which list the services provided, recipients, and costs of the services. Medicaid then pays the providers based on the claims information.

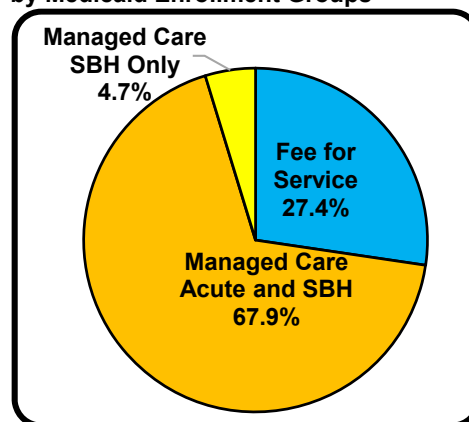
FFS enrollees are only considered recipients if they received a Medicaid-covered service. This means that some recipients will incur more costs than others. However, there are Medicaid eligible individuals who are not eligible for managed care services, or who choose to opt out of managed care. The following populations are excluded from managed care: dual-eligibles, waiver recipients, and individuals in long-term care programs. For more detailed information on FFS programs see pages 36-39.

The managed care programs use a Per-Member-Per-Month (PMPM) payment model, in which Louisiana Medicaid pays the managed care organizations a monthly fee to manage the health needs of the Medicaid population. Managed care providers are paid by the managed care health plans rather than being paid directly by Louisiana Medicaid. Services provided to managed care recipients are submitted to Medicaid as encounters.

Louisiana Medicaid includes three managed care programs: Healthy Louisiana, the Louisiana Behavioral Health Partnership (LBHP) and the Dental Benefits Program. The managed care programs can have overlapping enrollment, and some managed care enrollees may receive services through FFS.

Figure 16 shows the makeup of Medicaid enrollment according to managed care status: Fee for Service, Managed Care Specialized Behavioral Health (SBH) and Managed Care Acute and SBH. Enrollment in this case is measured by member months, where each month that an individual is enrolled is counted as one member month. Out of all Medicaid member months in SFY 2015/16, 72.6 percent were in a managed care program. Only 27.4 percent of all Medicaid enrollment was not in any managed care program.

**Figure 16: Percentage of Enrollee Member Months by Medicaid Enrollment Groups**





## Managed Care Payments

This section presents the payments made to providers by managed care plans. Louisiana Medicaid pays the managed care companies a Per-Member-Per-Month fee to manage the health needs of the Medicaid population. Managed care providers are paid by the managed care health plans rather than being paid directly by Louisiana Medicaid. The information in this section comes from managed care encounter records, and shows how much the managed care plans paid to providers.

Top ten provider types of total Medicaid Managed Care payments grouped by in-state and out-of-state (OOS) are presented in Table 23. Due to the delay in processing encounters, the information provided in this section may be less than the actuals. Approximately \$2.8 billion (97 percent) of the total

\$2.9 billion in managed care payments were paid to providers within Louisiana, while approximately \$97.8 million (3 percent) of payments were made to out-of-state providers.

420 providers in this chart did not have a parish listed. For the purposes of this report, they were allocated to East Baton Rouge. These providers accounted for \$966 thousand in payments.

Table 24 presents the number of participating in-state and out-of-state providers grouped by top ten provider types based on total encounter payments. Physician provider type accounted for 19,214 (52.5 percent) of the 24,244 total participating providers, making up the highest number of individual providers. With respect to in-state and out-of-state provider distribution, 33 percent of participating providers of all types are from out-of-state.

**Table 23: Managed Care Encounter Payments (In-State and Out-of-State) for the Top Ten Provider Types Ranked by Payment**

Provider Type	Payments (\$)			Ratio of Each Program			Ratio Between In-State & OOS	
	In-State <sup>1</sup>	Out-of-State	Total	In-State	Out-of-State	Total	In-State	Out-of-State
Hospital	817,910,286	23,709,266	841,619,552	29.3%	24.3%	29.1%	97%	3%
Pharmacy	611,839,840	11,002,522	622,842,362	21.9%	11.3%	21.5%	98%	2%
Physician (MD)	579,547,637	5,390,657	584,938,294	20.7%	5.5%	20.2%	99%	1%
Dentist	136,561,545	7,430	136,568,975	4.9%	0.0%	4.7%	100%	0%
Hospital - Emergency	80,041,713	3,289,245	83,330,958	2.9%	3.4%	2.9%	96%	4%
Nurse Practitioner	77,118,922	103,755	77,222,677	2.8%	0.1%	2.7%	100%	0%
Community Mental Health Center / Partial Hospitalization	46,055,062	(693)	46,054,369	1.6%	0.0%	1.6%	100%	0%
Transportation - Ambulance	43,106,861	538,302	43,645,163	1.5%	0.6%	1.5%	99%	1%
Mental Health Rehabilitation	38,746,867	(1,060)	38,745,807	1.4%	0.0%	1.3%	100%	0%
Osteopathic Physician	33,646,244	333,735	33,979,979	1.2%	0.3%	1.2%	99%	1%
All Others	329,585,185	53,378,449	382,963,633	11.8%	54.6%	13.2%	86%	14%
<b>Total</b>	<b>2,794,160,162</b>	<b>97,751,607</b>	<b>2,891,911,769</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>97%</b>	<b>3%</b>

<sup>1</sup>Providers with no Parish listed are included in In-State. \$966,000 in payments were made to these providers.

**Table 24: Number of Managed Care Providers (In-State and Out-of-State) for the Top Ten Provider Types Ranked by Encounter Payments**

Provider Type	Number of Providers			Ratio of Each Program			Ratio Between In-State & OOS	
	In-State <sup>1</sup>	Out-of-State	Total	In-State	Out-of-State	Total	In-State	Out-of-State
Hospital	458	1,462	1,906	1.8%	12.1%	5.2%	24%	77%
Pharmacy	1,620	1,408	2,831	6.5%	11.6%	7.7%	57%	50%
Physician (MD)	13,221	6,109	19,214	53.0%	50.5%	52.5%	69%	32%
Dentist	959	4	962	3.8%	0.0%	2.6%	100%	0%
Hospital - Emergency	117	650	767	0.5%	5.4%	2.1%	15%	85%
Nurse Practitioner	2,511	294	2,802	10.1%	2.4%	7.7%	90%	10%
Community Mental Health Center / Partial Hospitalization	367	50	417	1.5%	0.4%	1.1%	88%	12%
Transportation - Ambulance	96	176	270	0.4%	1.5%	0.7%	36%	65%
Mental Health Rehabilitation	916	4	919	3.7%	0.0%	2.5%	100%	0%
Osteopathic Physician	1,666	785	2,447	6.7%	6.5%	6.7%	68%	32%
All Others	10,203	2,135	12,226	40.9%	17.7%	33.4%	83%	17%
<b>Total</b>	<b>24,966</b>	<b>12,091</b>	<b>36,588</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>68%</b>	<b>33%</b>

<sup>1</sup>Providers with no Parish listed in the encounter data are included in In-State and are counted as one provider.



Table 25 presents a regional comparison of managed care payments made to the top ten provider types based on total payments. The Greater New Orleans Area ranked number one, with about \$688.1 million in

payments going into the region. Payments to the top ten providers in each region will differ according to a variety of factors (e.g., availability of providers, medical need of the population, etc.).

**Table 25: Managed Care Encounter Payments by Region for the Top Ten Provider Types Ranked by Payment (1-6)**

Region	1	2	3	4	5	6
	Hospital	Pharmacy	Physician (MD)	Dentist	Hospital - Emergency	Nurse Practitioner
1 - Greater New Orleans Area	240,579,076	135,630,996	152,489,064	28,569,920	16,271,155	8,150,625
2 - Capital Area	142,625,882	80,391,143	78,376,872	20,087,634	15,611,876	9,712,732
3 - South Central Louisiana	36,215,633	43,551,524	36,828,216	7,507,712	3,914,523	6,447,047
4 - Acadiana	96,189,904	75,442,073	82,611,704	16,443,551	9,129,153	9,869,937
5 - Southwest Louisiana	43,323,910	41,780,030	36,492,451	8,695,287	7,230,100	5,029,961
6 - Central Louisiana	53,785,120	51,452,164	33,405,710	8,671,455	6,073,331	9,093,586
7 - Northwest Louisiana	99,656,870	53,871,866	66,467,884	13,519,347	14,089,217	7,048,017
8 - Northeast Louisiana	56,280,145	50,595,618	42,733,915	14,558,494	5,290,925	11,974,901
9 - Northshore Area	49,253,746	79,124,425	50,141,821	18,508,144	2,431,434	9,792,116
Total In-State	\$817,910,286	\$611,839,840	\$579,547,637	\$136,561,545	\$80,041,713	\$77,118,922
Total Out-of-State	23,709,266	11,002,522	5,390,657	7,430	3,289,245	103,755
Total	\$841,619,552	\$622,842,362	\$584,938,294	\$136,568,975	\$83,330,958	\$77,222,677

**Table 25: (Continued 7-10)**

Region	7	8	9	10			
	Community Mental Health / Partial Hospitalization	Transportation - Ambulance	Mental Health Rehabilitation	Osteopathic Physician	All Others	Grand Total	Overall Rank
1 - Greater New Orleans Area	8,308,536	9,965,008	10,378,760	9,851,606	68,013,447	688,208,191	1
2 - Capital Area	8,892,783	2,844,309	7,672,130	4,220,853	53,693,196	424,129,411	2
3 - South Central Louisiana	1,191,835	371,120	573,718	5,124,208	16,702,105	158,427,642	9
4 - Acadiana	4,625,857	21,497,807	2,742,117	3,067,008	29,666,064	351,285,176	3
5 - Southwest Louisiana	4,270,358	207,267	1,938,673	1,637,462	13,406,993	164,012,491	8
6 - Central Louisiana	4,060,465	448,652	2,330,829	1,404,279	33,673,820	204,399,411	7
7 - Northwest Louisiana	6,747,208	3,329,914	6,414,593	3,460,434	47,780,369	322,385,719	4
8 - Northeast Louisiana	6,477,197	3,729,759	4,519,757	3,271,345	43,954,760	243,386,816	6
9 - Northshore Area	1,480,822	713,026	2,176,291	1,609,049	22,694,432	237,925,306	5
Total In-State	46,055,062	43,106,861	38,746,867	33,646,244	329,585,185	2,794,160,162	
Total Out-of-State	(693)	538,302	(1,060)	333,735	53,378,449	97,751,607	
Total	46,054,369	43,645,163	38,745,807	33,979,979	382,963,633	2,891,911,770	

<sup>1</sup>Providers with no Parish listed are included in In-State. \$966,000 in payments were made to these providers.

Table 26 presents managed care payments made to out-of-state providers, as well as the number of providers and recipients by state and Washington D.C. and Puerto Rico. Texas ranked the highest in out-of-state payments with \$18.6 million (21.0 percent).

Provider participation was represented by 48 states. New Hampshire and Vermont did not receive any managed care payments. Texas had the highest number of Louisiana recipients (73,435).

**Table 26: Payments, Number of Providers and Recipients by State for Out-of-State MCO Providers<sup>1</sup>**

State		Payments	Providers	Recipients
1	AK	\$13,897	11	28
2	AL	3,466,653	317	29,955
3	AR	1,544,504	469	1,232
4	AZ	1,661,716	185	5,682
5	CA	13,589,604	460	19,019
6	CO	558,243	173	16,453
7	CT	7,405	17	16
8	DC	543,320	82	29
9	DE	3,838	14	11
10	FL	2,122,595	940	1,572
11	GA	5,810,243	526	21,377
12	HI	2,291	9	9
13	IA	50,105	122	205
14	ID	3,254	12	21
15	IL	481,156	195	424
16	IN	1,156,623	95	182
17	KS	4,212,465	92	412
18	KY	32,805	94	111
19	MA	526,150	91	255
20	MD	169,037	142	239
21	ME	29,619	15	60
22	MI	819,420	110	1,000
23	MN	648,119	149	5,169
24	MO	2,268,556	195	501
25	MS	10,858,140	1,173	7,756
26	MT	18,973	19	7
27	NC	4,300,515	219	35,148
28	ND	22,890	39	69
29	NE	397,408	66	36
30	NH	240	5	5
31	NJ	2,833,292	72	14,632
32	NM	42,644	64	206
33	NV	368,723	107	137
34	NY	187,704	179	860
35	OH	606,652	237	482
36	OK	245,757	202	2,439
37	OR	42,593	48	37
38	PA	8,036,698	158	2,329
39	PR	486	4	3
40	RI	93,647	15	507
41	SC	358,458	106	526
42	SD	2,740	21	10
43	TN	10,445,002	785	2,489
44	TX	18,698,598	3,892	53,896
45	UT	22,382	37	83
46	VA	253,921	149	319
47	VT	233	2	2
48	WA	104,312	119	251
49	WI	26,974	48	76
50	WV	57,491	54	33
51	WY	3,520	11	9
<b>Total</b>		<b>97,751,607</b>	<b>12,091</b>	<b>188,426</b>

<sup>1</sup>State provider and recipient counts may not sum to the total out-of-state count due to providers offering services in more than one state during the SFY and recipients receiving services in more than one state during the SFY. Total out-of-state figures are unduplicated for the entire out-of-state count, while other numbers are unduplicated for each state.

# Healthy Louisiana

The Healthy Louisiana program, formerly known as Bayou Health, was implemented in an effort to improve health outcomes for Louisiana's Medicaid population, while improving budget predictability. In December 2015, the specialized behavioral health services provided under the Louisiana Behavioral Health Partnership (LBHP) were integrated into Healthy Louisiana.

Healthy Louisiana Plans are risk-bearing private entities that provide, at a minimum, Medicaid-covered benefits and services to enrolled members in exchange for a monthly capitation payment for each member. While all core benefits and services are maintained in all plans, each plan offers a different package of enhanced benefits such as eyeglasses or preventive dental care for adults. Healthy Louisiana recipients can receive specialized coverage based on what they require. The majority of enrollees receive coverage for both acute physical care and specialized behavioral health services (SBH).

Frequently asked questions regarding Healthy Louisiana are addressed through a series of informational bulletins on the "Making Medicaid Better" website, [www.makingmedicaidbetter.com](http://www.makingmedicaidbetter.com). Health Plan comparisons can be found on the Healthy Louisiana website, [myplan.healthy.la.gov](http://myplan.healthy.la.gov).

In Appendix A, table AA4 presents the payments made to the Healthy Louisiana Plans and the number of recipients by parish. During SFY 2015/16, total payments to Healthy Louisiana were \$3,661,471,915 on behalf of 1,239,839 recipients. Tables AA5 and AA6 show the payments and recipients by parish, race and gender. Note that some Healthy Louisiana recipients may also receive services through Dental Benefits, LBHP or Fee for Service programs.

Table 27 reflects the enrollment by region, health plan and service enrollment type. The majority of Healthy Louisiana enrollees received acute coverage (1.1 million). 122,141 Healthy Louisiana enrollees only received SBH coverage. Table 28 breaks down enrollment by health plan, age group and gender. Table 29 breaks down enrollment by age, race and gender. Figure 16 shows the proportion of enrollee member months by health plan and Figure 17 shows the proportion of enrollment by age group. 98 percent of total Bayou Health payments in 2015/16 went to the current plans. The remaining 2 percent (\$59,508) went to retroactive adjustments for Shared Plan services. The following tables do not include that \$59,508, since the Shared Plans ended January 31, 2015.

**Table 27: Healthy Louisiana Enrollment by Region, Health Plan and Type of Care<sup>1</sup>**

Region	Amerihealth Caritas of Louisiana			AETNA			AmeriGroup		
	Acute and SBH	SBH Only	ACLA Total	Acute and SBH	SBH Only	AETNA Total	Acute and SBH	SBH Only	AMG Total
1 - Greater New Orleans Area	31,603	4,282	35,622	12,791	4,506	17,125	40,519	4,447	44,720
2 - Capital Area	29,879	2,876	32,583	7,226	3,086	10,205	17,070	2,900	19,834
3 - South Central Louisiana	13,655	1,906	15,440	4,933	1,893	6,765	17,550	1,798	19,274
4 - Acadiana	21,064	3,493	24,405	7,476	3,367	10,745	25,624	3,321	28,795
5 - Southwest Louisiana	7,526	1,245	8,702	3,670	1,373	4,984	9,601	1,276	10,812
6 - Central Louisiana	15,502	1,854	17,248	3,864	2,207	6,010	14,596	1,910	16,439
7 - Northwest Louisiana	27,864	2,963	30,651	7,608	3,405	10,865	21,383	2,956	24,179
8 - Northeast Louisiana	15,522	2,223	17,644	4,427	2,349	6,698	17,511	2,254	19,647
9 - Northshore Area	18,006	2,185	20,062	7,427	2,249	9,587	23,115	2,522	25,488
<b>Total</b>	<b>176,442</b>	<b>22,838</b>	<b>197,981</b>	<b>58,034</b>	<b>24,223</b>	<b>81,377</b>	<b>182,524</b>	<b>23,184</b>	<b>204,532</b>

**Table 27 (Continued): Healthy Louisiana Enrollment by Region, Health Plan and Type of Care**

Louisiana Healthcare Connections			United Healthcare of Louisiana			Total			Region
Acute and SBH	SBH Only	LHC Total	Acute and SBH	SBH Only	UHC Total	Acute and SBH	SBH Only	Total	
73,352	4,625	77,613	68,952	5,098	73,735	221,113	22,833	242,506	1 - Greater New Orleans Area
41,316	3,082	44,189	63,855	3,448	67,099	153,878	15,252	168,232	2 - Capital Area
29,939	2,024	31,836	38,216	2,324	40,409	100,657	9,879	109,976	3 - South Central Louisiana
58,074	3,721	61,551	46,098	4,047	49,967	152,938	17,719	169,773	4 - Acadiana
44,984	1,621	46,493	11,893	1,516	13,331	74,523	6,947	81,051	5 - Southwest Louisiana
31,016	2,215	33,091	18,627	2,169	20,683	80,818	10,267	90,562	6 - Central Louisiana
44,326	3,509	47,606	44,257	3,620	47,639	140,329	16,368	155,695	7 - Northwest Louisiana
37,671	2,639	40,135	32,791	2,552	35,194	101,078	11,901	112,299	8 - Northeast Louisiana
58,690	2,541	61,056	27,087	2,597	29,543	129,655	12,025	140,952	9 - Northshore Area
<b>409,508</b>	<b>25,746</b>	<b>433,472</b>	<b>343,649</b>	<b>27,157</b>	<b>369,247</b>	<b>1,126,847</b>	<b>122,141</b>	<b>1,241,805</b>	<b>Total</b>

<sup>1</sup>The number of enrollees may not sum to the totals provided due to movement between plans and types of care during the SFY. Numbers are unduplicated for each cell.

Table 28: Healthy Louisiana Enrollment by Age Group, Health Plan and Gender

Age	Amerihealth Caritas of Louisiana			Aetna			AmeriGroup			Louisiana Healthcare Connections			United Healthcare of Louisiana		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Under 1	4,921	4,748	9,669	3,614	3,465	7,079	6,520	6,165	12,685	11,400	10,838	22,238	10,130	10,038	20,168
1-5	15,912	15,591	31,503	4,048	3,854	7,902	17,784	16,830	34,614	44,710	42,819	87,529	37,254	36,372	73,626
6-14	29,172	28,031	57,203	6,802	6,155	12,957	29,746	28,827	58,573	77,617	74,794	152,411	62,881	60,193	123,074
15-18	11,614	11,502	23,116	2,760	2,832	5,592	12,030	12,015	24,045	29,080	28,953	58,033	22,139	22,525	44,664
19-20	2,011	3,235	5,246	566	1,771	2,337	2,079	3,775	5,854	4,689	7,152	11,841	3,311	5,972	9,283
21-44	7,718	31,289	39,007	5,225	15,187	20,412	7,023	31,879	38,902	10,197	52,567	62,764	9,378	52,568	61,946
45-64	8,575	12,726	21,301	5,969	7,369	13,338	7,772	11,095	18,867	10,738	16,217	26,955	9,076	15,176	24,252
65+	3,279	7,657	10,936	3,555	8,205	11,760	3,237	7,755	10,992	3,501	8,200	11,701	3,588	8,646	12,234
<b>Total</b>	<b>83,202</b>	<b>114,779</b>	<b>197,981</b>	<b>32,539</b>	<b>48,838</b>	<b>81,377</b>	<b>86,191</b>	<b>118,341</b>	<b>204,532</b>	<b>191,932</b>	<b>241,540</b>	<b>433,472</b>	<b>157,757</b>	<b>211,490</b>	<b>369,247</b>

Table 29: Healthy Louisiana Enrollment by Age, Race and Gender

Age	African-American			White			Other			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Under 1	15,866	15,779	31,645	12,792	11,901	24,693	5,519	5,316	10,835	34,177	32,996	67,173
1 - 5	55,204	53,890	109,094	43,520	41,774	85,294	16,447	15,632	32,079	115,171	111,296	226,467
6 - 14	100,153	97,349	197,502	75,762	71,741	147,503	23,871	22,806	46,677	199,786	191,896	391,682
15 - 18	40,073	39,868	79,941	28,736	28,507	57,243	6,824	7,099	13,923	75,633	75,474	151,107
19 - 20	6,671	10,537	17,208	4,402	7,892	12,294	1,428	2,497	3,925	12,501	20,926	33,427
21 - 44	18,286	87,075	105,361	15,483	68,384	83,867	4,683	19,291	23,974	38,452	174,750	213,202
45 - 64	21,310	31,645	52,955	15,214	23,798	39,012	4,564	4,980	9,544	41,088	60,423	101,511
65 +	7,607	17,582	25,189	6,127	15,305	21,432	3,315	7,300	10,615	17,049	40,187	57,236
<b>Total</b>	<b>265,170</b>	<b>353,725</b>	<b>618,895</b>	<b>202,036</b>	<b>269,302</b>	<b>471,338</b>	<b>66,651</b>	<b>84,921</b>	<b>151,572</b>	<b>533,857</b>	<b>707,948</b>	<b>1,241,805</b>

Figure 17: Percentage of Enrollee Member Months by Healthy Louisiana Plans

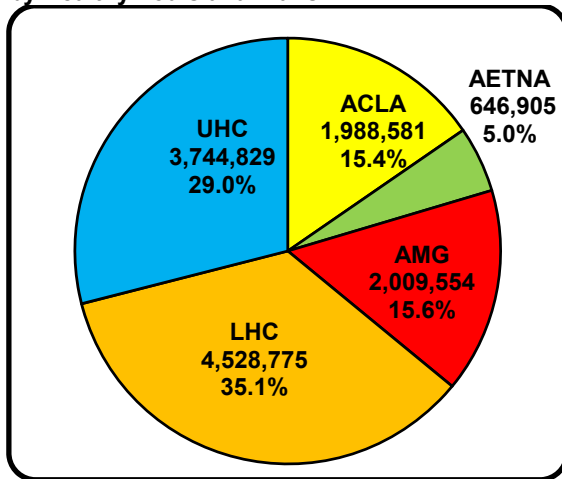
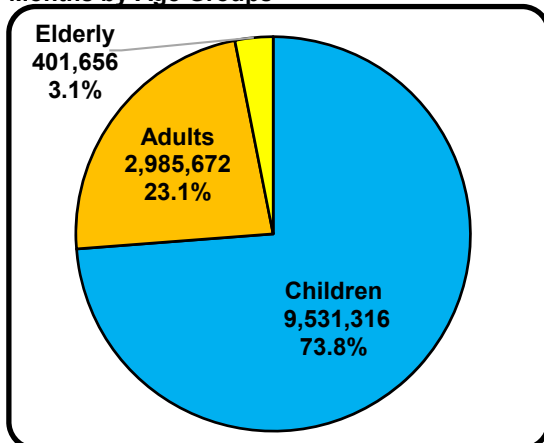


Figure 18: Healthy Louisiana Enrollee Member Months by Age Groups



## Categories of Assistance

Healthy Louisiana enrollees are grouped into the following categories of assistance (CoA) for payment purposes:

### Supplemental Security Income (SSI)-related seniors and people with disabilities

SSI includes individuals who are aged 65 and above as well as individuals of any age with disabilities.

### Breast and Cervical Cancer

Includes uninsured women who have already been diagnosed by a Centers for Disease Control and Prevention (CDC)-approved screening entity with breast or cervical cancer or a precancerous condition and who are not otherwise eligible for Medicaid.

### Home and Community Based Services

Includes individuals under age 21 who require in-home personal care, community hospice care, ABA recipients covered by the Chisholm court ruling and individuals who receive Home and Community Based Services (HCBS) waivers for acute care and have opted to join a managed health program.

### Families and Children

The Families and Children group includes children and teens under the age of 19 whose basis of Medicaid or CHIP eligibility is age, as well as their parents/caregivers. It also includes pregnant women whose sole basis of eligibility for Medicaid

is pregnancy. This group does not include children who are eligible based on disability.

### Foster Children

Foster Children are those who receive 24-hour substitute care from someone other than their parents or guardians and for whom the Department of Children and Family Services has responsibility for placement and care.

### LaCHIP Affordable Plan (LAP)

The LaCHIP Affordable Plan group includes children and youth under the age of 19 with incomes over the limit of 212 percent of FPG for regular CHIP enrollment but with incomes lower than 250 percent of FPG. Families pay a monthly premium of \$50.

### Maternity Kick Payments

Maternity Kick Payments are one-time payments made to the MCOs for each obstetrical delivery. This payment is intended to cover prenatal care, delivery, post-partum care, and normal newborn hospital costs.

### Specialized Behavioral Health Services

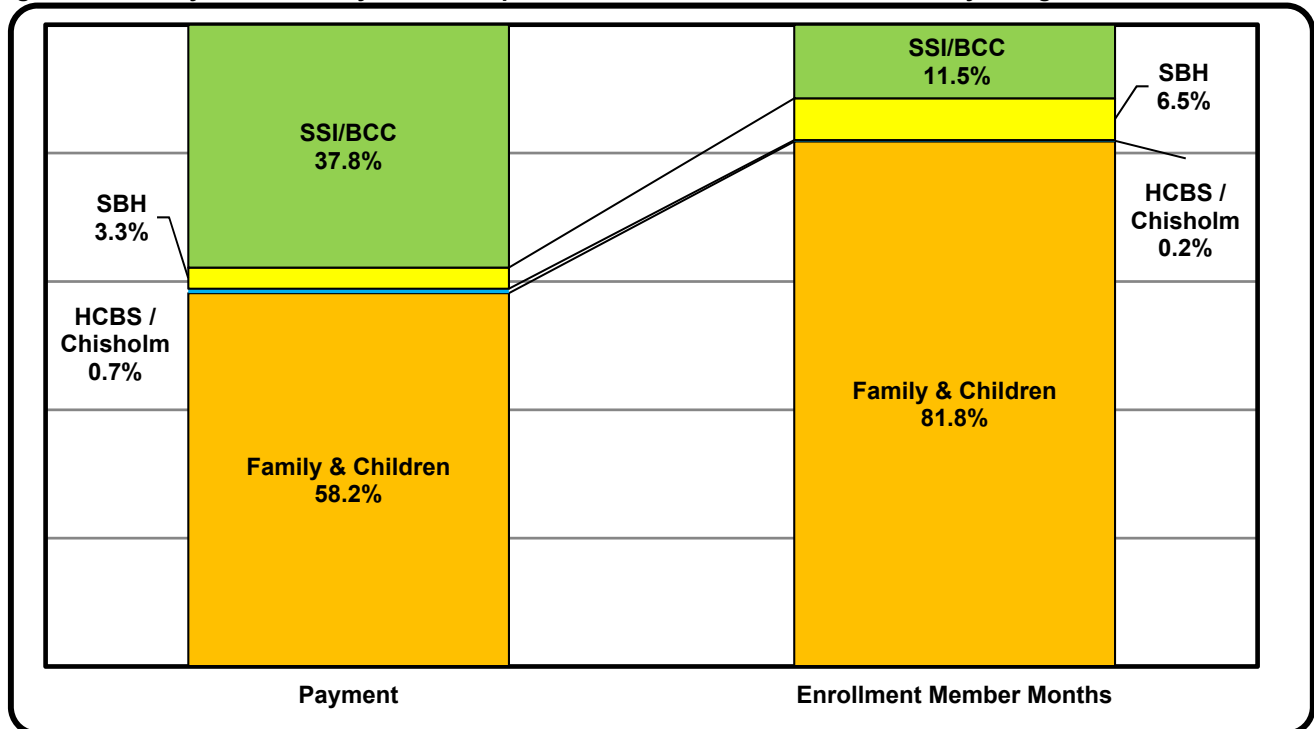
Adults and Children who primarily require aid for specialized behavioral health services. The

majority of the people in this category were enrolled in Louisiana Behavioral Health Partnership prior to December 2015. Specialized Behavioral Health Services are provided to all managed care recipients, but this population is ineligible for full physical care services.

Appendix Table AA7 shows the Healthy Louisiana payments and recipients broken down by the Categories of Assistance. It is important to note that for this table, the payments for the Specialized Behavioral Health CoA are inflated. For the payments in January and February, immediately after SBH services were moved into Healthy Louisiana, SBH PMPMs were made as a separate payment for all Healthy Louisiana recipients. Therefore the SBH payments include payments made for some Healthy Louisiana members who actually received full benefits.

Figure 18 compares the payments and enrollment member months for each category of assistance. Family and Children group has the majority of enrollment (81.8 percent) and payments (58.2 percent). Maternity Kick is not included in this figure since it is a one-time payment rather than continuing enrollment.

**Figure 19: Healthy Louisiana Payments Compared with Enrollment Member Months by Categories of Service**



## Louisiana Behavioral Health Partnership

To address the behavioral health needs of Louisiana citizens, Medicaid implemented the Louisiana Behavioral Health Partnership (LBHP) in March 2012. LBHP delivers and finances behavioral health services for Louisiana's children and adults through a fully integrated managed care system which draws on the strengths of the private, public and non-profit sectors. Prior to December 2015, the LBHP was operated by a contract through Magellan Health Services, Inc., the selected Statewide Management Organization (SMO). Beginning in December 2015, LBHP was integrated into managed care with the exception of Coordinated System of Care services.

LBHP is designed to serve the needs of individuals who comprise the following target populations: Children with extensive behavioral health needs either in or at-risk of out-of-home placement, children with medically necessary behavioral health needs who need coordinated care, and adults with severe mental illness and/or addictive disorders.

Before integrating into Healthy Louisiana, LBHP operated under an at-risk capitation contract to cover adults on a Per Member Per Month (PMPM) basis, with the exception of the Spend-down Medically Needy group. The children's and Spend-down Medically Needy populations were administrated on a non-risk basis by Magellan and paid to Magellan as Fee for Service (FFS).

Within the LBHP, the Coordinated System of Care (CSoC) is a specialized program for children and youth with the most complex behavioral health needs who are in or most at risk of out-of-home placement. CSoC offers a

comprehensive array of intensive services with the goal of enabling these children to remain in or return to their homes and communities. Wraparound Agencies (WAAs) provide individualized care planning and management through Child and Family Teams (CFTs), which are charged with the development of the plan of care. Family Support Organizations (FSOs) also have been formed to provide both parent and youth support and training.

The Louisiana Behavioral Health Partnership served a total of 405,544 recipients in SFY 2015/16 (Table AA9). Of these, 75,156 were children (18.5 percent) (Table AA11). 330,909 adults were covered through PMPMs and 163 adults were covered through FFS for a total of 331,072 (81.6 percent).

Table AA8 shows the LBHP FFS payments, recipients and providers by age group (Adult or Children) for each parish. It should be noted that the recipients are placed by parish of residence, not by where they received services. Therefore it is possible to have recipients in a parish without any providers. Table AA9 shows the total LBHP FFS and Adult PMPM payments and recipients by parish. Table AA10 breaks down the Adult PMPM population of LBHP by three payment groups: Dual-Eligibles, Disabled and Non-Disabled. Table AA11 breaks down the LBHP FFS payments and recipients by payment groups. LBHP FFS Adults are their own payment group, while FFS Children are split into CSoC, Disabled and Non-Disabled groups. Total enrollment in the LBHP has decreased since LBHP was integrated into managed care in December 2015.

## Dental Benefits Plan

Louisiana Medicaid contracts with Managed Care of North America (MCNA) to provide dental benefits for Medicaid enrollees under the Dental Benefits Program (DBP). The DBP began to coordinate dental care for Medicaid recipients in July 2014. In its first year the program covered 1,242,400 recipients for a total of \$155 million.

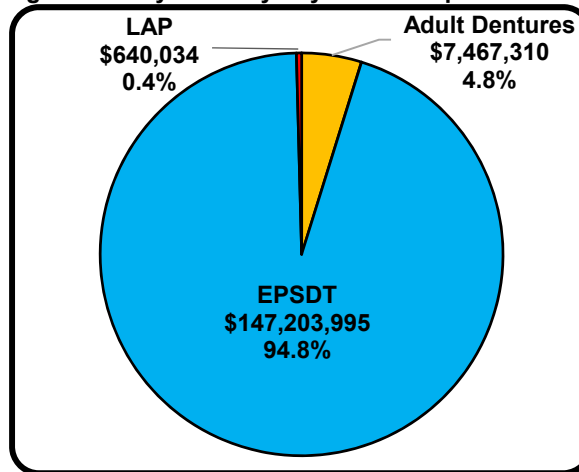
The Dental Benefits Program includes children in EPSDT, the LaCHIP Affordable Plan (LAP) and adults. Children under the DBP receive preventive and diagnostic services such as regular exams and sealants as well as therapeutic services to treat dental medical problems. Adults receive denture services and comprehensive oral exams. All individuals except ICF/DD recipients who are eligible for full Medicaid benefits are eligible for the Dental Benefits Program. ICF/DD recipients receive dental care as a part of their per diem rate.

Children under the age of 21 account for the majority of payments to the Dental Benefits Program.

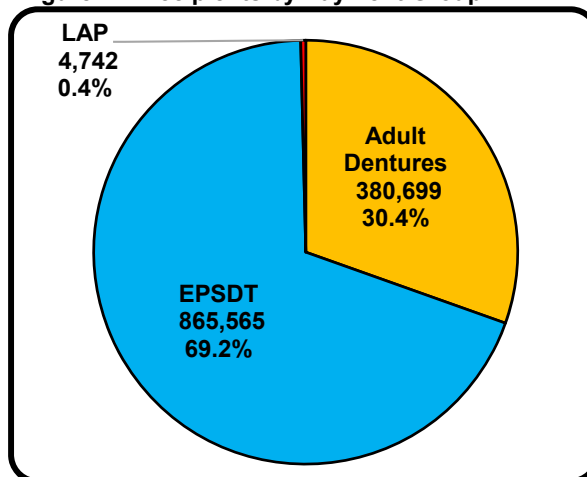
There are three payment groups in the Dental Benefits Plan: Adult Dentures, Early and Periodic Screening, Diagnostic and Treatment (EPSDT) and the LaCHIP Affordable Plan (LAP). The majority of payments and recipients are in EPSDT, with \$147,203,995 (94.8 percent) in payments on behalf of 865,565 recipients. Adult Dentures made \$7,467,310 (4.8 percent) in payments for 380,699 recipients. LAP is the smallest group with only \$640,035 (0.4 percent) in payments to 4,742 recipients.

Appendix Table AA12 shows DBP payments and recipients based on payment group. Tables AA13 and AA14 break down DBP payments and recipients by Parish, Race and Gender. Figures 20 and 21 below compare the payment groups by payment and recipients.

**Figure 20: Payments by Payment Group**



**Figure 21: Recipients by Payment Group**





## Fee-for-Service

Fee-for-Service (FFS) is a model of payment in which Louisiana Medicaid pays each service provider directly based on the services provided to Medicaid recipients. Louisiana Medicaid has been moving away from the FFS model in favor of managed care. However, there are still FFS programs and enrollees. Some populations are excluded from managed care, and some services provided through FFS which managed care may not always include. This section provides an overview of the FFS programs.

### Applied Behavioral Analysis

Applied Behavioral Analysis (ABA) services were made available through Medicaid in 2014. The program provides community-based behavioral and psychological services to individuals under 21 years of age who have been diagnosed with a condition for which ABA services are considered appropriate, such as autism spectrum disorders. ABA services are highly specialized intervention programs which improve socially significant behavior in patients. Prior authorization by a physician or appropriate specialist must be obtained for any service deemed medically necessary. In 2015/16 a total of \$16,270,936 in payments were provided on behalf of 1,091 recipients. Table 30 shows recipient age groups and associated payments.

**Table 30: Applied Behavior Analysis Payments and Recipients by Age Groups<sup>1</sup>**

Age	Payments	Recipients
18 - 36 months	\$4,057,226	276
37 - 48 months	2,814,165	230
5 - 6 years	3,549,202	296
7 - 12 years	3,993,374	398
13 - 17 years	1,618,242	125
18+	238,728	27
<b>Total</b>	<b>\$16,270,936</b>	<b>1,091</b>

<sup>1</sup>Recipient counts are distinct and unduplicated for their given categories.

### Family Opportunity Act

The Family Opportunity Act (FOA) Medicaid Buy-In Program was created through the Federal Deficit Reduction Act (DRA) of 2005. The program grants Medicaid access to children through age 18 for families up to 300 percent FPG who have a disability and are ineligible for Supplemental Security Income (SSI), Medicaid or LaCHIP because of parent income or private health insurance. Some cost sharing is associated with FOA through monthly premiums. The program offers full Medicaid benefits, though most of FOA enrollees have other health care coverage and only use the Medicaid coverage for wrap-around of services and benefits not covered through their

private plan. FOA enrollees are required to keep employer sponsored insurance if the employer is paying at least 50 percent of the total annual premium. During SFY 2015/16, a total of \$70,721 was collected in premiums charged to these families for their children's coverage and \$6,812,437 in payments were made on behalf of 786 recipients.

### Take Charge Plus

The Take Charge waiver program was replaced with the Take Charge Plus state plan program in July 2014. Under this new state plan program women and men of any age with an income at or below 138 percent of the FPG are eligible to receive family planning services. These services include education and counseling, contraceptive medication and supplies, sexually transmitted infection (STI) screening and treatment, voluntary sterilization procedures and yearly physical exams. In SFY 2015/16, a total of \$16,018,892 payments were made on behalf of 58,898 recipients.

### GNOCHC

Beginning in October 2010, Louisiana Medicaid implemented the Greater New Orleans Community Health Connection (GNOCHC) Waiver which is a 1115 Waiver Program that aims to provide primary care and behavioral health services to a population ineligible for existing Medicaid programs. The service area encompasses the Greater New Orleans area. In addition to extending medical services to area residents, GNOCHC helps to ensure that access to medical care is readily available by working with its provider base while ensuring that they have the funds needed to continue and expand their business practices. Finally, by sustaining a means to obtain primary care, GNOCHC hopes to reduce the amount of unnecessary ER visits. A total of \$14,619,006 was paid on behalf of 24,073 recipients during SFY 2015/16.

### LaMOMS Program

The LaMOMS program increases access to pre-natal care, to improve birth outcomes and to ultimately reduce the state's infant mortality rate. Medicaid pays for pregnancy-related services, delivery and care up to 60 days after the pregnancy ends, including doctor visits, lab work, lab tests, prescriptions and hospital care. LaMOMS covers women with an income of up to 138 percent FPG. The program provided payments of \$308,895,286 to 62,517 recipients in SFY 2015/16.



## Louisiana Children's Health Insurance Program

Louisiana Children's Health Insurance Program (LaCHIP) is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. LaCHIP enrollees have the same enrollment process and benefit package as Title XIX Medicaid. To ensure stability of coverage and reduce "churning," the program provides twelve months of continuous eligibility, with the exception of LaCHIP IV, in which coverage is based on the pregnancy.

CMS pays enhanced FMAP for both services and program administration costs. LaCHIP is set up as a combination of a Medicaid expansion model for LaCHIP I, II & III, and a separate SCHIP model for LaCHIP IV and LaCHIP V (LAP).

LDH initiated the expansion LaCHIP model (LaCHIP I, II and III) in 1998 to provide quality health care coverage to additional uninsured children below 212 percent FPG and up to age 19 who are not covered by health insurance. The first phase was implemented in November 1998, the second in October 1999 and the third in January 2001. In May 2007, Louisiana implemented a SCHIP expansion program, LaCHIP IV, to extend coverage for children from conception to birth if their mothers were non-citizens and otherwise ineligible for Medicaid. Since December 2013,

LaCHIP IV has covered unborn children of citizens and non-citizens with an income of up to 209 percent FPG. In SFY 2015/16, LaCHIP IV recipients are also eligible for behavioral health services under LBHP.

In June 2008, through an expansion SCHIP model, Louisiana expanded coverage for children up to age 19 between 212 percent and 250 percent FPG, known as the LaCHIP Affordable Plan (LAP) or LaCHIP V. Some cost sharing is associated with LAP through monthly premiums of \$50 a month. In SFY 2015/16 a total of \$1,054,675 was collected in premiums charged to these families for their children's coverage. In SFY 2015/16 LAP paid \$6,731,462 on behalf of 5,136 recipients.

Table 31 presents Regular Medicaid (XIX) children and LaCHIP enrollees, recipients and payments by major age groupings. Of the age groups, those between the age 6 and 14 had the most enrollees, making up about 55 percent of the total enrolled Medicaid children under the age of 19.

Also, Regular Medicaid children and LaCHIP enrollees, recipients and payments by parish are presented in Table AA15. For SFY 2015/16, LaCHIP provided \$309,097,760 in payments to 171,498 recipients.

**Table 31: Regular Medicaid Children and LaCHIP Enrollees, Recipients and Payments by Age Group**

Age Groups <sup>1</sup>	LaCHIP (XXI) <sup>2</sup>			Regular Medicaid Children (XIX)			Total (XXI & XIX Children)		
	Payments (\$)	Enrollees <sup>3</sup>	Recipients <sup>3</sup>	Payments (\$)	Enrollees <sup>3</sup>	Recipients <sup>3</sup>	Payments (\$)	Enrollees <sup>3</sup>	Recipients <sup>3</sup>
<b>Under 1</b>	\$5,041,501	2,551	2,319	\$382,022,035	66,044	62,570	\$387,063,536	67,297	63,655
<b>1 - 5</b>	37,025,980	26,607	26,609	451,675,291	211,113	214,727	488,701,271	226,933	229,050
<b>6 - 14</b>	133,387,556	82,672	82,985	837,231,281	330,768	332,001	970,618,837	392,516	393,473
<b>15 - 18</b>	70,469,212	40,107	40,442	363,468,147	120,077	119,883	433,937,359	151,723	152,020
<b>Under 19</b>	<b>245,924,248</b>	<b>151,937</b>	<b>152,355</b>	<b>2,034,396,753</b>	<b>728,002</b>	<b>729,181</b>	<b>2,280,321,001</b>	<b>838,469</b>	<b>838,198</b>
<b>19 - 20</b>	63,173,511	14,980	19,143	149,948,904	47,414	39,690	213,122,415	60,047	57,091
<b>Total</b>	<b>\$309,097,760</b>	<b>166,917</b>	<b>171,498</b>	<b>\$2,184,345,657</b>	<b>775,416</b>	<b>768,871</b>	<b>\$2,493,443,417</b>	<b>898,516</b>	<b>895,289</b>

<sup>1</sup> Age as of January 1, 2016.

<sup>2</sup> LaCHIP recipient counts and payments are underestimated due to LAP's former payment methodology. Refer to technical note on page xviii for a detailed explanation. Also, LaCHIP includes the pregnant women who qualify for LaCHIP IV prenatal care services and those over the age 18 with continuous twelve month coverage.

<sup>3</sup> Enrollee and recipient counts of LaCHIP and Regular Medicaid may not sum to the total Medicaid children count due to movement between the two types of Medicaid during the SFY; the figures are **unduplicated** for each Medicaid type, while numbers are **unduplicated** for total Medicaid children.

**Medicaid Purchase Plan**

The Medicaid Purchase Plan (MPP), implemented in January 2004, allows working individuals with disabilities access to Louisiana Medicaid health coverage. This optional Medicaid program was authorized by the Ticket to Work Act and Work Incentives Improvement Act of 1999. Before SFY 2014/15, individuals whose income exceeded 100 percent of FPG were allowed to pay a premium to gain access to this program. As of July 2014, individuals were only allowed to take part in this program if they had an income of 100 percent of the FPG or less and do not pay any premiums. MPP provides full medical coverage. During SFY 2015/16, there were total payments of \$9,930,695 on behalf of 1,327 recipients.

**Spend-Down Medically Needy**

The Medically Needy Program (MNP) provides Medicaid coverage to individuals or families whose income is not sufficient to meet their medical needs despite being too high to qualify for categorical assistance programs. Within the MNP there are two groups of individuals or families whose medical expenses spend down (reduce) their income to levels at or below the Medically Needy Income Eligibility Standards (MNIES). The first of these is Spend-down Medically Needy, which can apply to Children, Parents and Caretaker Relatives as well as individuals who are aged, blind, or have a disability and are not institutionalized. The second Spend-down group is Long Term Care (LTC) Spend-down Medically Needy, which is available to individuals or couples residing in Medicaid LTC facilities whose resources are within Medicaid limits but whose income exceeds the special income limit. Similar to regular Spend-down Medically Needy, LTC Spend-down applicants must have a reduced income due to

medical expenses. During SFY 2015/16 there were 9,360 recipients in the Spend-down Medically Needy group, with payments of \$42,772,705. The LTC Spend-down Medically Needy group provided payments of \$41,922,729 on behalf of 2,188 recipients.

**Provisional Medicaid**

Provisional Medicaid was implemented in February 2014 to cover individuals with disabilities and those age 65 and older who meet criteria for Supplemental Security Income (SSI) but are not currently receiving it. This program allows individuals to receive full Medicaid services while their application for SSI is being considered by the Social Security Administration (SSA). Provisional Medicaid covers individuals with incomes of up to 74 percent of the FPG and assets of up to \$2,000 (\$3,000 for couples). In SFY 2015/16 payments of \$92,071,919 were made on behalf of 12,146 recipients.

**Women Diagnosed with Breast or Cervical Cancer**

The Breast and Cervical Cancer Program provides full Medicaid benefits to uninsured women who are identified through the Centers for Disease Control (CDC) National Breast and Cervical Cancer Early Detection Program. These women have been diagnosed with breast or cervical cancer or a pre-cancerous condition and are in need of treatment. The Medicaid program does not have income or resource limits, but the CDC requires that the income be less than 200 percent of the FPG. After February 2016 most individuals covered by this program were eligible for Healthy Louisiana. During SFY 2015/16, a total of \$31,897,822 payments were made on behalf of 1,647 recipients.

## Medicare Buy-in and Medicare Savings Program

Medicare Buy-in results in major cost avoidance for Louisiana Medicaid by making Medicare the primary payer for people who are eligible for both Medicare and Medicaid ("full" dual eligibles). Medicare Part-A premiums for those Medicaid enrollees receiving Supplemental Security Income (SSI) payments who become entitled to Medicare at age 65 are paid to the Center for Medicare and Medicaid Services (CMS). Medicare Part-B premiums are also paid to CMS for certain low income "full" dual eligibles. Medicare Part-D (Clawback) payments are paid to CMS for individuals receiving Part-D who are dual eligible.

The Medicare Savings Program also provides Medicare Buy-in benefits to people with Medicare who are not eligible for full Medicaid services but have limited income and assets. Depending on income, an individual may be classified as a Qualified Medicare Beneficiary (QMB), which covers both the Medicare Part A and B premiums and some co-payments and deductibles; Specified Low Medicare Beneficiary (SLMB), which covers the

Medicare Part-B premium only; or Qualified Individual (QI-1), which covers the Medicare Part-B premium through 100 percent federal dollars. All three programs automatically entitle the enrollee to Low Income Subsidy (LIS) or "Extra Help" status for the Medicare Prescription Drug Plan (Part-D, which is all state funds).

Medicare standard base premium and deductible amounts are presented in Table 32. Due to the cost efficiency of having Medicare as the first payer, a concerted effort is ongoing to ensure that anyone meeting the Medicare Savings Program eligibility criteria is enrolled. All recipients must be currently enrolled in Part-A Medicare to receive assistance on Part-B or Part-D.

Table 33 presents the income eligibility requirements for each buy-in program. Table 34 presents the expenditures and recipients for the Medicare Buy-In program over three State Fiscal Years. During SFY 2015/16, Louisiana Medicaid paid \$37,124,553 on behalf of 10,221 individuals for Part-A, \$261,255,835 on behalf of 205,102 individuals for Part-B and \$141,490,250 on behalf of 125,579 individuals for Part-D (all state funds).

**Table 32: Medicare Premiums and Deductibles<sup>1</sup>**

Calendar Year	Part-A Monthly Premiums <sup>2</sup>		Part-A Deductible	Part-B Monthly Premium	Part-B Deductible	Part-D Average Monthly Premium	Part-D Deductible
	Eligible Work History						
	< 7½ Years	7½ to 10 years					
2014	\$426	\$234	\$1,216	\$104.90	\$147	\$32.42	\$310
2015	\$407	\$224	\$1,260	\$104.90	\$147	\$33.13	\$320
2016	\$411	\$226	\$1,288	\$121.80	\$166	\$34.10	\$360

**Table 33: Medicare Buy-In Program Requirements and Coverage**

Eligible Group	Coverage	Income Requirement	Asset Limit
<b>Qualified Medicare Beneficiary (QMB)</b>	Medicaid payment of Medicare Part-A <sup>2</sup> and Part-B premiums; deductible, copayment and co-insurance for Medicare covered services; and Medicare Prescription Drug Plan monthly premium	Up to 100% of poverty	Less than \$7,280 for individual and \$10,930 for couple
<b>Specified Low Income Beneficiary (SLMB)</b>	Medicaid payment of Medicare Part-B premium and Medicare Prescription Drug Plan monthly premium	100% to 120% of poverty	
<b>Qualified Individual (QI-1)</b>	Medicaid payment of Medicare Part-B premium and Medicare Prescription Drug Plan monthly premium	120% to 135% of poverty	

**Table 34: Medicare Buy-In Program Recipients and Expenditures by Type**

State Fiscal Year	Part-A		Part-B		Part-D <sup>3</sup>	
	Expenditures (\$)	Recipients <sup>4</sup>	Expenditures (\$)	Recipients	Expenditures (\$)	Recipients
2013/14	\$39,526,415	9,040	\$232,926,716	198,782	\$115,419,774	116,001
2014/15	\$35,947,242	10,138	\$237,187,298	201,811	\$118,781,714	121,483
2015/16	\$37,124,553	10,221	\$261,255,835	205,102	\$141,490,250	125,579

<sup>1</sup> 2015 Annual Report of the Board of Trustees of the Federal Hospital Insurance and Federal Supplementary Medical Insurance Trust Funds. (2015).

Retrieved from <http://www.cms.gov/Research-Statistics-Data-and-Systems/Statistics-and-Reports/ReportsTrustFunds/downloads/tr2015.pdf>

<sup>2</sup> Part A is free to those who have worked for more than 10 years of Medicare-covered employment.

<sup>3</sup> Part-D expenditures are all state funds.

<sup>4</sup> All recipient data comes from MMA Response File from CMS and is **unduplicated** by each type.

## Fee-for-Service Providers

During SFY 2015/16, over 23,000 Fee-for-Service (FFS) providers participated and offered services to Louisiana Medicaid enrollees.

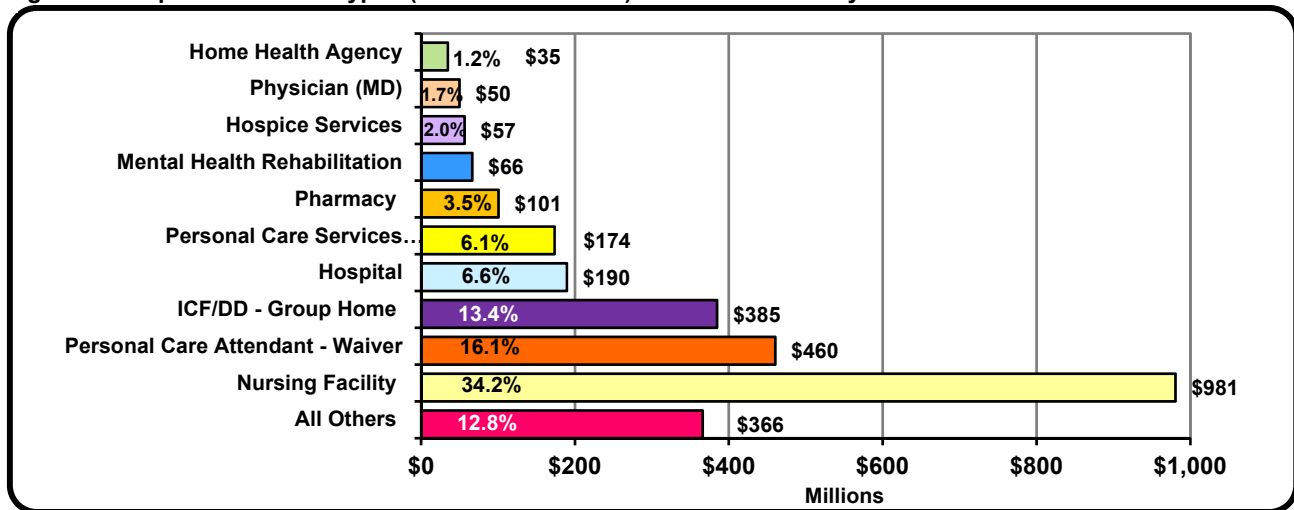
Figure 19 represents total FFS payments to private and public providers (excluding managed care). The hospital category includes inpatient and outpatient services. Nursing facility payments rank at the top with 34.2 percent, personal care attendant waiver payments in second with 16.1 percent and ICF/DD payments in third place with 13.4 percent of total payments.

Top ten provider types of total Medicaid FFS payments grouped by in-state and out-of-state (OOS) are presented in Table 35 in addition to

managed care payments and payments to the Centers for Medicare and Medicaid Services (CMS). About \$2.8 billion (98.6 percent) of the total \$2.9 billion in payments (excluding managed care and CMS payments) were paid as FFS to providers within Louisiana, while about \$39.5 million (1.4 percent) of payments were made to out-of-state providers.

Managed care payments accounted for \$3.9 billion for SFY 2015/16, which is about 54 percent of the total \$7.2 billion payments. Other than Table 35, all provider tables in this section exclude managed care and CMS payments. For managed care provider information, please see page 28.

**Figure 22: Top Ten Provider Types (Public and Private) Based on Total Payments<sup>1</sup>**



**Table 35: Payments (In-State and Out-of-State) for the Top Ten Provider Types Based on FFS Payments**

Provider Type	Payments (\$)			Ratio of each Program			Ratio Between In-State & OOS	
	In-State	Out-of-State	Total	In-State	OOS	Total	In-State	OOS
<b>Payments (Excluding Managed Care)</b>								
Nursing Facility	\$980,543,285	-	\$980,543,285	34.7%	0.0%	34.2%	100%	0%
Personal Care Attendant – Waiver	460,401,983	-	460,401,983	16.3%	0.0%	16.1%	100%	0%
ICF/DD - Group Home	384,750,291	-	384,750,291	13.6%	0.0%	13.4%	100%	0%
Hospital	183,527,058	6,005,107	189,532,165	6.5%	15.2%	6.6%	97%	3%
Personal Care Services (LTC/PCS/PAS)	173,508,020	-	173,508,020	6.1%	0.0%	6.1%	100%	0%
Pharmacy	94,691,062	5,984,589	100,675,651	3.4%	15.2%	3.5%	94%	6%
Mental Health Rehabilitation	66,472,631	-	66,472,631	2.4%	0.0%	2.3%	100%	0%
Hospice Services	56,550,847	-	56,550,847	2.0%	0.0%	2.0%	100%	0%
Physician (MD)	49,635,819	235,066	49,870,884	1.8%	0.6%	1.7%	100%	0%
Home Health Agency	34,809,078	-	34,809,078	1.2%	0.0%	1.2%	100%	0%
All Others	338,813,951	27,259,685	366,073,636	12.0%	69.0%	12.8%	93%	7%
<b>Total</b>	<b>\$2,823,704,025</b>	<b>\$39,484,447</b>	<b>\$2,863,188,472</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>98.6%</b>	<b>1.4%</b>
<b>CMS</b>		<b>\$439,870,638</b>						
<b>Managed Care Payments</b>								
Bayou Health	3,661,531,423	-	3,661,531,423	95.9%	0.0%	94.6%	100%	0%
LBHP	-	52,961,087	52,961,087	0.0%	100%	1.4%	0%	100%
Dental Benefits	155,311,339	-	155,311,339	4.1%	0.0%	4.0%	100%	0%
<b>Total</b>	<b>\$3,816,842,762</b>	<b>52,961,087</b>	<b>\$3,869,803,849</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>98.6%</b>	<b>1.4%</b>
<b>Grand Total</b>	<b>\$6,640,546,787</b>	<b>\$532,316,172</b>	<b>\$7,172,862,959</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>92.6%</b>	<b>7.4%</b>

Table 36 presents the number of participating in-state and out-of-state providers grouped by top ten provider types based on total FFS payments. Physician provider type accounted for 11,277 (47.7 percent) of the 23,666 total participating providers, making up the highest number of individual providers. With respect to in-state and out-of-state provider distribution, about 6.5 percent of

participating providers of all types are from out-of-state.

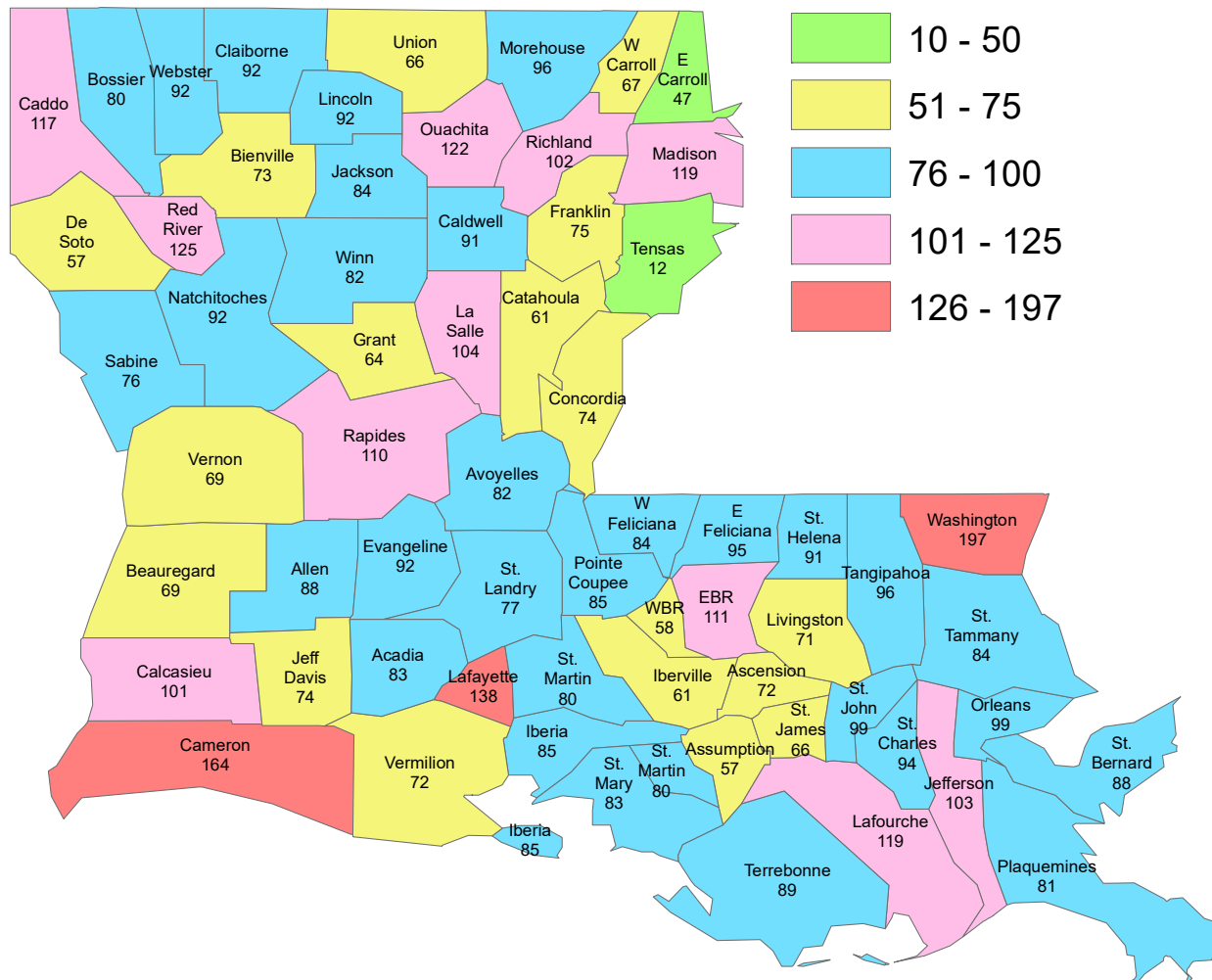
Figure 20 shows a map of the ratios of provider parish payments to recipient parish payments from Table 37 for SFY 2015/16. This relationship gives a perspective on how well a parish is meeting the medical needs of their Medicaid recipients.

**Table 36: Number of FFS Providers (In-State and Out-of-State) for the Top Ten Provider Types Based on Payments**

Provider Type	Number of Providers <sup>1</sup>			Ratio of each Program			Ratio Between In-State & OOS	
	In-State	Out-of-State	Total	In State	OOS	Total	In State	OOS
Nursing Facility	259	-	259	1.2%	0.0%	1.1%	100%	0%
Personal Care Attendant – Waiver	500	-	500	2.3%	0.0%	2.1%	100%	0%
ICF/DD – Group Home	536	-	536	2.4%	0.0%	2.3%	100%	0%
Hospital	199	539	738	0.9%	35.0%	3.1%	27%	73%
Personal Care Services (LTC/PCS/PAS)	458	-	458	2.1%	0.0%	1.9%	100%	0%
Pharmacy	1,399	48	1,447	6.3%	3.1%	6.1%	97%	3%
Mental Health Rehabilitation	200	-	200	0.9%	0.0%	0.8%	100%	0%
Hospice Services	123	-	123	0.6%	0.0%	0.5%	100%	0%
Physician (MD)	10,709	581	11,277	48.4%	37.7%	47.7%	95%	5%
Home Health Agency	131	-	131	0.6%	0.0%	0.6%	100%	0%
All Others	8,714	380	9,092	39.4%	24.6%	38.4%	96%	4%
<b>Total</b>	<b>22,140</b>	<b>1,542</b>	<b>23,666</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>93.6%</b>	<b>6.5%</b>

<sup>1</sup> Total number of providers may not sum to the total count due to providers offering services in and out of state during the SFY; the total counts are **unduplicated** for the entire state, while other numbers are **unduplicated** for each provider type.

**Figure 23: FFS Provider Participation Ratios by Parish\***



\*More than 100 means Provider payments are greater than Recipient payments

**Table 37: FFS Provider Payments and Participation Ratios**

	Parish	A. Provider Parish Payments (\$)¹	B. Recipient Parish Payments (\$)	C. Ratio C=(A/B)*100
1	Acadia	\$40,502,881	\$48,763,766	83.1
2	Allen	13,553,954	15,425,247	87.9
3	Ascension	26,127,869	36,413,050	71.8
4	Assumption	6,867,103	12,151,470	56.5
5	Avoyelles	37,929,247	46,232,738	82.0
6	Beauregard	10,743,739	15,657,780	68.6
7	Bienville	10,543,529	14,494,813	72.7
8	Bossier	51,397,756	64,366,526	79.9
9	Caddo	220,011,995	188,240,754	116.9
10	Calcasieu	114,255,437	113,014,048	101.1
11	Caldwell	8,264,548	9,091,143	90.9
12	Cameron	562,130	342,370	164.2
13	Catahoula	4,734,391	7,788,928	60.8
14	Claiborne	10,068,869	10,971,594	91.8
15	Concordia	10,677,027	14,449,371	73.9
16	De Soto	8,971,454	15,746,186	57.0
17	East Baton Rouge	286,747,458	258,672,119	110.9
18	East Carroll	5,961,737	12,620,856	47.2
19	East Feliciana	28,311,161	29,884,827	94.7
20	Evangeline	29,864,574	32,589,103	91.6
21	Franklin	17,722,896	23,768,369	74.6
22	Grant	7,547,672	11,843,532	63.7
23	Iberia	46,806,091	54,775,421	85.5
24	Iberville	13,559,928	22,128,236	61.3
25	Jackson	12,471,824	14,778,750	84.4
26	Jefferson	199,492,010	193,769,296	103.0
27	Jefferson Davis	17,149,305	23,290,079	73.6
28	Lafayette	155,874,394	113,064,765	137.9
29	Lafourche	51,579,237	43,390,962	118.9
30	La Salle	12,776,325	12,312,343	103.8
31	Lincoln	30,526,948	33,102,309	92.2
32	Livingston	27,778,203	39,134,963	71.0
33	Madison	14,136,198	11,885,793	118.9
34	Morehouse	27,898,082	29,103,005	95.9
35	Natchitoches	23,194,027	25,301,104	91.7
36	Orleans	198,282,109	199,778,393	99.3
37	Ouachita	132,714,204	109,170,315	121.6
38	Plaquemines	10,240,627	12,656,384	80.9
39	Pointe Coupee	14,262,388	16,848,989	84.6
40	Rapides	273,665,730	248,748,517	110.0
41	Red River	9,325,362	7,463,226	125.0
42	Richland	31,272,270	30,598,689	102.2
43	Sabine	12,923,719	17,089,777	75.6
44	St. Bernard	13,046,820	14,794,171	88.2
45	St. Charles	15,359,063	16,346,318	94.0
46	St. Helena	5,799,222	6,343,639	91.4
47	St. James	6,140,529	9,276,154	66.2
48	St. John	18,315,596	18,511,092	98.9
49	St. Landry	62,704,195	81,337,703	77.1
50	St. Martin	26,205,906	32,834,745	79.8
51	St. Mary	20,874,080	25,131,624	83.1
52	St. Tammany	71,175,083	84,306,821	84.4
53	Tangipahoa	93,520,475	97,509,302	95.9
54	Tensas	415,350	3,598,028	11.5
55	Terrebonne	46,389,848	52,154,311	88.9
56	Union	10,880,761	16,464,405	66.1
57	Vermilion	26,301,984	36,616,427	71.8
58	Vernon	10,374,640	14,957,609	69.4
59	Washington	64,596,814	32,843,270	196.7
60	Webster	31,290,618	34,131,054	91.7
61	West Baton Rouge	6,271,433	10,778,831	58.2
62	West Carroll	7,251,186	10,802,395	67.1
63	West Feliciana	7,308,213	8,743,942	83.6
64	Winn	12,185,803	14,786,728	82.4
<b>In-State Total</b>		<b>\$2,823,704,025</b>	<b>\$2,863,188,472</b>	<b>98.6</b>
<b>Out-of-State Total</b>		<b>\$39,484,447</b>	<b>\$0</b>	
<b>Total</b>		<b>\$2,863,188,472</b>	<b>\$2,863,188,472</b>	<b>100.0</b>

¹ Provider parish is based on service provider's enrolled location on file at the time of payment.

Table 37 presents (A) Provider Parish Payments which represent payments made to providers located in a parish regardless of the recipients' residing parish; (B) Recipient Parish payments which represent payments made on behalf of recipients residing in that parish regardless of where they received services; and (C) The ratio of provider parish payments to recipient parish payments times 100.

A ratio of 100 indicates that the sum of payments made to the providers of the parish is equal to the sum of payments made on behalf of recipients of that parish.

A ratio of less than 100 means that some of the payments made on behalf of the recipients of that parish went to providers outside of their respective parish. For example, a ratio of 95 indicates that about 5% of payments made on behalf of recipients of the parish are going out of that parish.

A ratio greater than 100 implies that providers of that parish received some payments made on behalf of recipients of other parishes. For example, a ratio of 120 implies that about 20% of payments made to the providers of that parish are made on behalf of recipients from other parishes.



Table 38 shows a regional comparison of FFS payments made on behalf of the top ten provider types based on total payments. For the remainder of this section, unless otherwise stated, all data is based on the service providers' enrolled location (parish/region/state) on file at the time of payment. The Greater New Orleans Area ranked number one, with about \$421.1 million in payments going into the region. Payments to the top ten providers in each region will differ according to a variety of factors (e.g., availability of providers, medical need of the population, etc.).

Appendix A Tables AA16 through AA19 show parish-level data about the top ten provider types.

Table AA16 reports payment distribution across provider parishes to the top ten provider types in the state based on total payments. East Baton Rouge Parish ranked number one with about \$287 million (10 percent of total) in payments going into the parish, while Tensas Parish ranked last with \$415,350 (0.02 percent) in payments going to service providers in the parish. Table AA17 presents the number of service providers by parish, Table AA18 presents the number of recipients by parish and Table AA19 presents payments per recipient by parish for the top ten provider types based on payments during this SFY.

**Table 38: FFS Payments by Region for the Top Ten Provider Types Based on Payments (1-6)**

Region	1 Nursing Facility	2 Personal Care Attendant - Waiver	3 ICF/DD - Group Home	4 Hospital	5 Personal Care Services (LTC/PCS/PAS)	6 Pharmacy
1 - Greater New Orleans Area	\$126,092,362	\$72,075,960	\$30,982,119	\$52,236,417	\$24,766,637	\$16,137,744
2 - Capital Area	139,908,058	68,152,504	29,231,273	27,970,063	23,828,321	8,627,174
3 - South Central Louisiana	66,526,795	32,914,714	9,502,410	8,115,272	7,689,860	9,209,839
4 - Acadiana	147,608,403	72,133,961	23,016,283	16,568,441	43,397,256	12,957,488
5 - Southwest Louisiana	62,529,062	25,237,952	21,294,177	8,965,713	6,050,745	5,253,979
6 - Central Louisiana	92,571,902	39,700,313	170,252,880	15,587,650	9,651,314	10,945,933
7 - Northwest Louisiana	163,428,617	47,081,557	40,228,508	29,004,799	24,161,909	10,987,754
8 - Northeast Louisiana	106,022,430	56,454,034	28,217,554	14,133,030	23,550,210	10,871,396
9 - Northshore Area	75,855,656	46,650,988	32,025,085	10,945,673	10,411,768	9,699,755
Total In-State	\$980,543,285	\$460,401,983	\$384,750,291	\$183,527,058	\$173,508,020	\$94,691,062
Total Out-of-State				\$6,005,107		\$5,984,589
Total	\$980,543,285	\$460,401,983	\$384,750,291	\$189,532,165	\$173,508,020	\$100,675,651

**Table 38: Continued (7-10)**

Region	7 Mental Health Rehabilitation	8 Hospice Services	9 Physician (MD)	10 Home Health Services	All Others <sup>1</sup>	Grand Total	Overall Rank
1 - Greater New Orleans Area	\$11,254,405	\$5,067,508	\$17,407,916	\$2,030,116	\$63,010,381	\$421,061,566	1
2 - Capital Area	8,727,086	8,788,860	5,179,690	5,263,930	56,911,492	382,588,450	3
3 - South Central Louisiana	1,799,956	4,051,351	2,425,873	1,806,956	21,482,429	165,525,455	8
4 - Acadiana	1,916,095	7,604,633	6,239,768	14,602,499	42,215,195	388,260,024	2
5 - Southwest Louisiana	2,648,499	5,181,462	2,662,801	1,610,276	14,829,898	156,264,564	9
6 - Central Louisiana	3,977,136	6,521,071	2,492,958	33,335	18,156,342	369,890,834	5
7 - Northwest Louisiana	10,564,230	8,699,765	5,695,101	3,566,202	34,308,888	377,727,329	4
8 - Northeast Louisiana	7,550,880	6,292,586	3,027,105	5,117,803	38,278,977	299,516,004	6
9 - Northshore Area	18,034,344	4,343,612	4,504,604	777,962	49,620,350	262,869,797	7
Total In-State	\$66,472,631	\$56,550,847	\$49,635,819	\$34,809,078	\$338,813,951	\$2,823,704,025	
Total Out-of-State			\$235,066		\$27,259,685	\$39,484,447	
Total	\$66,472,631	\$56,550,847	\$49,870,884	\$34,809,078	\$366,073,636	\$2,863,188,472	

<sup>1</sup>The "All Others" OOS category includes payments made to CMS for Medicare Buy-ins and Part-D premiums.

Table 39 presents FFS payments made to out-of-state providers, as well as the number of providers and recipients by state. Arizona ranked the highest in out-of-state payments with \$22.9 million (58

percent). Provider participation was represented by 43 states. Texas had the highest number of Louisiana recipients (16,038) due to being a neighboring state.

**Table 39: Payments, Number of Providers and Recipients by State for the Top Ten Provider Types Based on Out-of-State Payments**

	State	Payments	Providers	Recipients
1	AK	\$380	1	2
2	AL	1,158,111	31	6,803
3	AR	968,954	92	888
4	AZ	22,905,878	19	809
5	CA	408,091	48	2,832
6	CO	54,945	17	137
7	CT	134,980	4	35
8	DC	542,821	38	6
9	DE	-	-	-
10	FL	572,224	60	8,569
11	GA	159,480	38	581
12	HI	-	-	-
13	IA	3,871	3	5
14	ID	178	2	3
15	IL	35,652	23	221
16	IN	3,742	7	10
17	KS	29,351	6	16
18	KY	3,440	8	27
19	MA	16,282	11	34
20	MD	5,454	5	53
21	ME	-	-	-
22	MI	40,244	23	200
23	MN	286,436	91	1,509
24	MO	428,036	31	129
25	MS	1,562,297	302	3,129
26	MT	2,135	1	4
27	NC	456,511	26	1,878
28	ND	957	7	6
29	NE	218,681	26	85
30	NH	-	-	-
31	NJ	324,457	9	2,095
32	NM	5,084	7	12
33	NV	19,412	13	33
34	NY	21,926	9	260
35	OH	456,565	36	168
36	OK	115,995	11	75
37	OR	131	4	4
38	PA	4,081,720	8	845
39	RI	5,247	3	22
40	SC	12,132	7	15
41	SD	-	-	-
42	TN	589,781	162	1,282
43	TX	3,689,176	304	16,038
44	UT	4,394	5	100
45	VA	109,264	22	182
46	VT	-	-	-
47	WA	42,777	16	68
48	WI	3,351	4	34
49	WV	3,903	5	9
50	WY	-	-	-
<b>Total<sup>1</sup></b>		<b>\$39,484,447</b>	<b>1,542</b>	<b>44,172</b>

<sup>1</sup> State provider counts and recipient counts may not sum to the total out-of-state count due to providers offering services in more than one state during the SFY and recipients receiving services in more than one state during the SFY. Total out-of-state figures are **unduplicated** for the entire out-of-state count, while other numbers are **unduplicated** for each state.



# Medicaid Home and Community-Based Service Waivers

In 1981, the Federal Government created Title XIX Home and Community-Based Services (HCBS) in order to provide home and community-based services to the elderly and persons with physical disabilities, developmental disabilities and/or mental illnesses. Since this act made an exception to the traditional Medicaid requirements, it required a “waiver.” Waivers allow flexibility for states to develop and test creative alternatives for operating their Medicaid programs that are cost neutral compared to what Medicaid would have paid in absence of the waiver.

The administration of the HCBS programs was divided into two offices, Office for Citizens with Developmental Disabilities (OCDD) and Office of Aging and Adult Services (OAAS). OCDD has the responsibility of administering the waiver programs that serve persons with developmental disabilities, which includes Children’s Choice Waiver, New Opportunities Waiver, Residential Options Waiver and Supports Waiver. OAAS has the responsibility of administering the waivers that serve the elderly and persons with adult onset disabilities, which includes the Adult Day Health Care Waiver and the Community Choices Waiver

These waiver programs allow Louisiana residents to receive Medicaid State Plan benefits while having greater flexibility to choose where they want to live and to choose the waiver services and supports that best suit their needs. They also allow individuals to preserve their independence by staying out of institutional settings and maintaining ties to families and friends. The types of HCBS Waivers available in Louisiana during the SFY 2015/16 included:

## **Adult Day Health Care (ADHC) Waiver**

The ADHC Waiver provides health care services and activities for elderly and disabled adults at a licensed facility for five or more hours per day. This waiver thereby allows family members to assist in the care of the recipient while maintaining employment and other daily responsibilities. Transportation is provided to and from the facility. In SFY 2015/16, a total of 626 slots were filled with total payments of about \$19.2 million for waiver (\$8.9m) and non-waiver services (\$10.3m).

## **Community Choices Waiver (CC)**

The Community Choices Waiver, which was transitioned from the Elderly and Disabled Adult (EDA) Waiver on October 1, 2011, provides a more diverse and flexible array of cost effective services such as home-delivered meals, in-home sensor monitoring, assistive devices/technology, and nursing and skilled maintenance therapies. CC also provides the services that were offered

under the EDA waiver which included support coordination, transition intensive support coordination, companion services, environmental accessibility adaptations, personal emergency response system, adult day health care and transitional services. The program filled a total of 4,333 slots in SFY 2015/16 with total payments of almost \$141.2 million for waiver (\$111.9m) and non-waiver services (\$29.3m).

## **Children’s Choice Waiver**

The Children’s Choice Waiver is designed to help families who provide in-home care and support for their children with developmental disabilities. The waiver, which is capped at \$16,410 for direct waiver payments per year for each waiver slot, provides family support, support coordination, family training, environmental accessibility adaptations and center based respite to disabled children from birth through age 18. During SFY 2015/16, a total of 1,235 slots were filled with total payments of about \$37.4 million for waiver (\$11.9m) and non-waiver services (\$25.5m).

## **New Opportunities Waiver (NOW)**

The New Opportunities Waiver provides individual and family support services, center-based respite, accessibility adaptations modifications, employment training and transportation, community integration and development, day habilitation, emergency response systems and specialized medical equipment to disabled children and adults from age three and up. During SFY 2015/16, a total of 8,670 slots were filled with total payments of about \$503.5 million for waiver (\$443.4m) and non-waiver services (\$60.1m).

## **Supports Waiver (SW)**

The Supports Waiver provides supported employment, day habilitation, prevocational services, respite, habilitation and personal emergency response systems to recipients age 18 and older with a developmental disability which manifested prior to age 22. The Supports Waiver filled a total of 1,841 slots in SFY 2015/16 with total payments of about \$23.1 million for waiver (\$12.1m) and non-waiver services (\$11.0m).

## **Residential Options Waiver (ROW)**

The Residential Options Waiver provides an opportunity for individuals with developmental disabilities to transition from ICFs/DD and provides residential and other comprehensive supports for people with complex needs. Some of the services provided by the waiver are support coordination, community living supports, prevocational services, respite, day habilitation, and supported employment. ROW also focuses to prevent institutionalization through “crisis diversion” services and to rebalance the system

by converting private ICF/DD beds into ROW shared living waiver homes. During SFY 2015/16, a total of 24 slots were filled with total payments of about \$1.7 million for waiver (\$652,088) and non-waiver services (\$1.0m).

Waivers are offered on a first-come, first-serve basis (except for the limited number of emergency slots) through the Request for Services Registry. Each waiver has limitations on the number of participants and approval for participation is subject to CMS criteria and the availability of slots and/or state funds.

Table 40 shows the types of HCBS Waivers, with the eligible population description and income limit of each waiver available during SFY 2015/16 in Louisiana. Table 41 shows the number of allocated and filled slots along with the recipients and payments for the last five state fiscal years (Figures 21, 22 and 23). Due to recipients leaving and joining waiver programs throughout the year, some waivers may have higher total recipients than the number of slots available. During SFY 2015/16, 16,729 slots were filled under the HCBS waiver programs, continuing the trend of delivering services outside an institutional facility.

**Table 40: Home and Community-Based Service Waivers Eligible Populations and Income Limits**

Waiver	Eligible Population	Income Limit
<b>Adult Day Health Care Waiver (ADHC)</b>	Age 65 or older (22 - 64 with a disability) that meets nursing facility level of care requirements	222% of poverty (3 times the SSI amount); Assets limit: \$2,000 for individual, \$3,000 for a couple who needs LTC, and \$117,240 for a community spouse not receiving LTC
<b>Community Choice Waiver (CC)</b>	Age 65 or older (21 - 64 with a physical disability) that meets nursing facility level of care requirements	222% of poverty (3 times the SSI amount); Assets limit: \$2,000 for individual and \$3,000 for a couple who needs LTC, or \$119,220 for an institutionalized individual with a community spouse not receiving LTC
<b>Children's Choice Waiver</b>	Age birth through age 18; Meets ICF/DD level of care for medical and/or psychological criteria, and meets the Louisiana definition for developmental disability	222% of poverty (3 times the SSI amount); Assets limit: \$2,000 individual
<b>New Opportunities Waiver (NOW)</b>	Age 3 and older with a developmental disability which manifested prior to age 22; Meets ICF/DD level of care for medical and/or psychological criteria and meets the Louisiana definition for developmental disability	222% of poverty (3 times the SSI amount); Assets limit: \$2,000 individual and \$3,000 for a couple who needs ICF/DD level of care
<b>Supports Waiver (SW)</b>	Age 18 and older with a developmental disability which manifested prior to age 22; Meets ICF/DD level of care for medical and/or psychological criteria and meets the Louisiana definition for developmental disability	222% of poverty (3 times the SSI amount); Assets limit: \$2,000 individual and \$3,000 for a couple who needs ICF/DD level of care
<b>Residential Options Waiver (ROW)</b>	Age birth and older with a developmental disability which manifested prior to age 22; Meets ICF/DD level of care for medical and/or psychological criteria and meets the Louisiana definition for developmental disability	222% of poverty (3 times the SSI amount); Assets limit: \$2,000 individual and \$3,000 for a couple who needs ICF/DD level of care

**Table 41: Home and Community-Based Service Waiver Slots, Recipients<sup>1</sup> and Payments<sup>2</sup> by State Fiscal Year**

Waiver		2011/12	2012/13	2013/14	2014/15	2015/16
Adult Day Health Care Waiver (ADHC)	Allocated Slots	825	825	825	825	825
	Filled Slots	663	652	657	699	626
	Recipients	1065	828	854	898	784
	Waiver (\$)	\$9,136,942	\$9,095,900	\$9,394,314	\$9,288,795	\$8,937,003
	Non-Waiver (\$)	\$9,427,585	\$9,626,652	\$10,289,119	\$10,874,870	\$10,252,117
	Total Payments (\$)	\$18,564,526	\$18,722,552	\$19,683,433	\$20,163,665	\$19,189,121
Community Choices Waiver (CC)	Allocated Slots	4,603	4,953	4,953	5,303	5,303
	Filled Slots	4,390	4,406	4,185	4,513	4,333
	Recipients	5,443	5,075	5,038	5,369	5,069
	Waiver (\$)	\$110,488,632	\$112,624,068	\$109,392,971	\$113,234,400	\$111,910,665
	Non-Waiver (\$)	\$27,042,969	\$29,113,275	\$29,002,190	\$31,828,353	\$29,277,660
	Total Payments (\$)	\$137,531,601	\$141,737,343	\$138,395,161	\$145,062,753	\$141,188,325
Children's Choice Waiver	Allocated Slots	1,475	1,475	1,475	1,475	1,475
	Filled Slots	1,360	1,245	1,105	1,220	1,235
	Recipients	1,458	1,394	1,246	1,374	1,423
	Waiver (\$)	\$13,210,754	\$14,316,178	\$11,985,194	\$11,595,543	\$11,949,111
	Non-Waiver (\$)	\$22,900,185	\$25,448,927	\$22,719,775	\$23,096,172	\$25,493,993
	Total Payments (\$)	\$36,110,939	\$39,765,105	\$34,704,969	\$34,691,715	\$37,443,104
New Opportunities Waiver (NOW)	Allocated Slots	8,832	8,832	8,832	8,832	9,032
	Filled Slots	8,425	8,492	8,442	8,591	8,670
	Recipients	8,419	8,680	8,711	8,869	8,937
	Waiver (\$)	\$389,907,410	\$426,590,495	\$435,576,634	\$444,139,489	\$443,420,249
	Non-Waiver (\$)	\$67,500,875	\$69,307,496	\$55,793,856	\$57,487,944	\$60,128,373
	Total Payments (\$)	\$457,408,285	\$495,897,991	\$491,370,490	\$501,627,433	\$503,548,622
Supports Waiver (SW)	Allocated Slots	2,188	2,188	2,050	2,050	2,050
	Filled Slots	1,801	1,665	1,551	1,618	1,841
	Recipients	1,967	1,760	1,640	1,711	1,921
	Waiver (\$)	\$13,302,475	\$12,982,865	\$12,393,221	\$12,034,705	\$12,143,693
	Non-Waiver (\$)	\$9,134,521	\$9,956,630	\$9,476,820	\$9,393,324	\$10,981,647
	Total Payments (\$)	\$22,436,996	\$22,939,494	\$21,870,041	\$21,428,029	\$23,125,341
Residential Options Waiver (ROW)	Allocated Slots	265	265	210	210	210
	Filled Slots	27	27	31	29	24
	Recipients	30	26	31	31	29
	Waiver (\$)	\$757,611	\$560,514	\$916,705	\$834,409	\$652,088
	Non-Waiver (\$)	\$471,815	\$721,649	\$1,041,778	\$1,298,571	\$1,020,003
	Total Payments (\$)	\$1,229,427	\$1,282,163	\$1,958,483	\$2,132,980	\$1,672,091

<sup>1</sup> Recipient counts are based on waiver services payments.

<sup>2</sup> Total payments including Medicare Buy-in premiums, Part-D and LBHP are based on Type Case. Waiver services payments are based on waiver Budget Category of Service (BCOS) while non-waiver payments represent all other payments other than waiver services payments.

Figure 24: Historical Waiver Filled Slots by State Fiscal Year

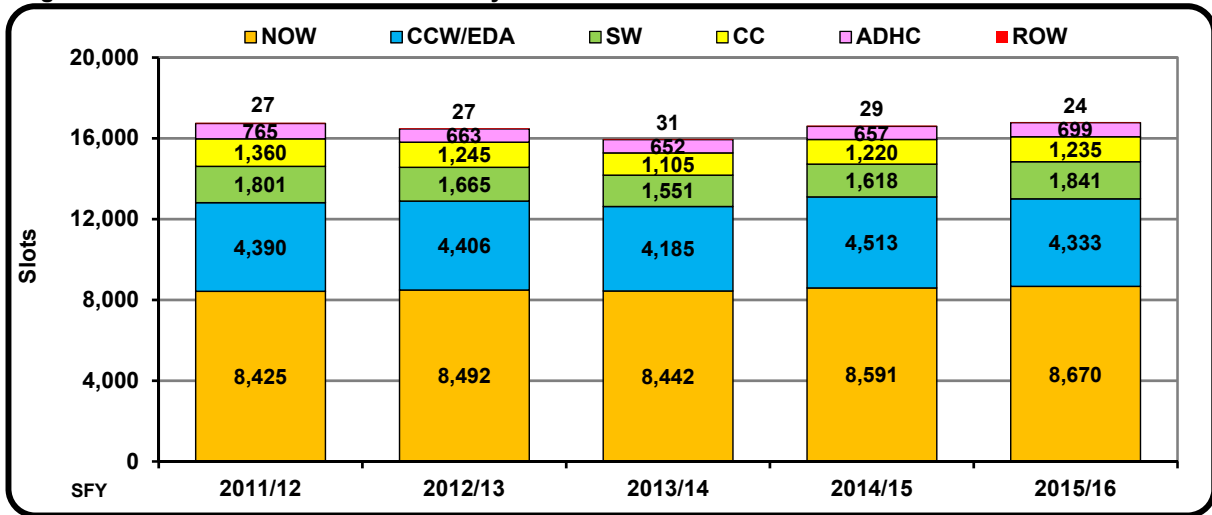


Figure 25: Historical Waiver Recipients by State Fiscal Year

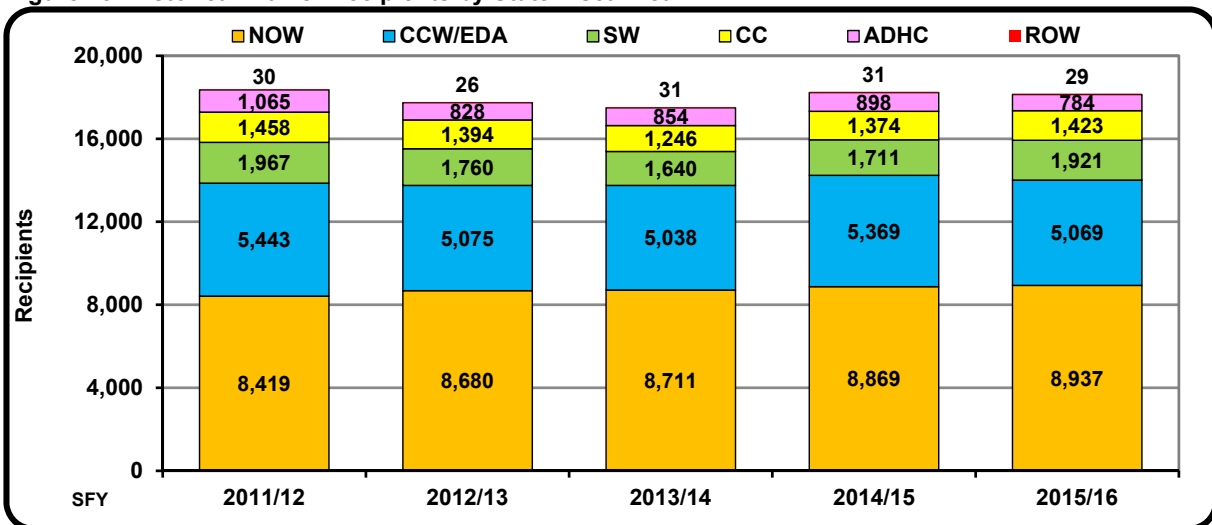
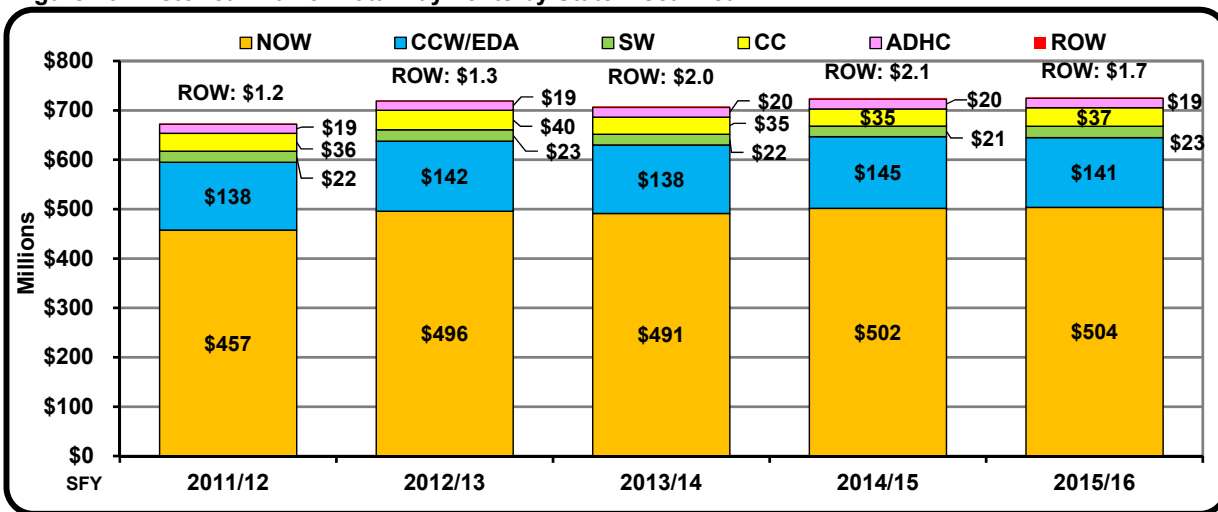


Figure 26: Historical Waiver Total Payments by State Fiscal Year



# Appendix A: Parish-level Tables

Table AA1: Population, Enrollees Recipients and Payments by Parish

Parish		2015 Population <sup>1</sup>	Medicaid Enrollees <sup>2</sup>	Enrollees/Population		Poverty Percentage <sup>3</sup>	Medicaid Recipients <sup>2</sup>	Payments <sup>4</sup> (\$)	\$ per Recipient
				Ratio	Rank				
1	Acadia	62,577	25,204	40%	25	14.7	23,582	\$114,134,919	\$4,840
2	Allen	25,683	8,857	34%	45	19.5	8,242	37,023,429	4,492
3	Ascension	119,455	29,842	25%	61	23.7	28,053	110,265,948	3,931
4	Assumption	22,842	7,378	32%	51	20.4	6,862	31,739,924	4,625
5	Avoyelles	41,103	18,632	45%	13	10.7	17,306	97,922,317	5,658
6	Beauregard	36,462	13,112	36%	39	16.8	12,014	46,891,023	3,903
7	Bienville	13,786	6,463	47%	9	25.3	6,032	31,578,228	5,235
8	Bossier	125,175	34,870	28%	58	19.5	32,321	147,740,297	4,571
9	Caddo	251,460	98,763	39%	30	25.4	91,017	458,282,495	5,035
10	Calcasieu	198,788	69,707	35%	41	14.5	63,524	289,358,925	4,555
11	Caldwell	9,993	4,542	45%	12	22.2	4,124	20,096,962	4,873
12	Cameron	6,817	867	13%	64	17.5	788	2,381,833	3,023
13	Catahoula	10,147	4,474	44%	16	22.9	4,133	20,110,123	4,866
14	Claiborne	16,295	5,570	34%	47	12.7	5,125	25,947,644	5,063
15	Concordia	20,142	9,098	45%	14	27.2	8,433	39,816,292	4,721
16	De Soto	27,052	10,373	38%	32	30.9	9,607	42,879,059	4,463
17	East Baton Rouge	446,753	145,931	33%	50	29.5	134,201	649,046,923	4,836
18	East Carroll	7,307	4,140	57%	1	24.9	3,904	23,680,527	6,066
19	East Feliciana	19,696	7,544	38%	33	18.5	6,925	50,508,602	7,294
20	Evangeline	33,743	15,645	46%	11	43.5	14,562	76,050,851	5,223
21	Franklin	20,410	9,848	48%	7	21.8	9,021	49,190,442	5,453
22	Grant	22,343	7,806	35%	42	25.7	7,343	31,611,306	4,305
23	Iberia	74,103	31,150	42%	23	25.4	28,639	135,316,064	4,725
24	Iberville	33,095	13,079	40%	28	21.3	12,058	56,698,844	4,702
25	Jackson	15,858	5,195	33%	49	20.8	4,798	27,868,507	5,808
26	Jefferson	436,275	160,478	37%	35	22.3	142,446	561,849,112	3,944
27	Jefferson Davis	31,439	11,501	37%	37	21.1	10,580	52,192,353	4,933
28	Lafayette	240,098	67,336	28%	57	16.3	61,712	282,920,810	4,585
29	Lafourche	98,325	28,822	29%	56	20.3	26,482	118,560,210	4,477
30	La Salle	14,974	5,165	34%	44	17	4,765	25,664,654	5,386
31	Lincoln	47,774	14,384	30%	54	14.1	13,236	69,779,000	5,272
32	Livingston	137,788	41,031	30%	55	18.5	37,837	139,374,200	3,684
33	Madison	11,514	5,776	50%	4	25.5	5,371	27,235,894	5,071
34	Morehouse	26,395	13,494	51%	2	13.5	12,383	65,222,141	5,267
35	Natchitoches	39,179	15,757	40%	26	37.6	14,524	67,510,306	4,648
36	Orleans	389,617	166,998	43%	19	31.1	145,359	614,671,086	4,229
37	Ouachita	156,761	62,783	40%	27	29.6	57,371	271,090,613	4,725
38	Plaquemines	23,495	7,472	32%	52	24	6,677	29,044,020	4,350
39	Pointe Coupee	22,251	8,080	36%	38	23	7,459	39,244,074	5,261
40	Rapides	132,141	51,777	39%	31	17.3	48,590	389,687,086	8,020
41	Red River	8,593	4,010	47%	10	19.3	3,748	17,736,790	4,732
42	Richland	20,523	9,983	49%	6	21.6	9,130	54,206,491	5,937
43	Sabine	24,186	8,892	37%	36	25.7	8,133	39,371,164	4,841
44	St. Bernard	45,408	21,499	47%	8	24.7	19,009	62,752,101	3,301
45	St. Charles	52,812	14,696	28%	59	18.1	13,500	50,391,141	3,733
46	St. Helena	10,567	3,273	31%	53	20.4	3,089	15,557,953	5,037
47	St. James	21,567	7,441	35%	43	11.8	6,884	27,772,404	4,034
48	St. John	43,626	18,383	42%	22	19.9	16,910	63,769,856	3,771
49	St. Landry	83,848	42,100	50%	3	18.3	39,114	198,114,503	5,065
50	St. Martin	53,835	19,100	35%	40	20.5	17,772	80,109,591	4,508
51	St. Mary	52,810	22,644	43%	18	27	20,737	83,199,882	4,012
52	St. Tammany	250,088	61,704	25%	62	18.3	56,315	234,984,844	4,173
53	Tangipahoa	128,755	54,377	42%	21	19.7	50,577	248,064,363	4,905
54	Tensas	4,740	2,352	50%	5	12.5	2,178	10,433,180	4,790
55	Terrebonne	113,972	42,879	38%	34	24	39,631	166,735,536	4,207
56	Union	22,477	9,335	42%	24	35.1	8,488	39,630,397	4,669
57	Vermilion	59,875	20,571	34%	46	20.1	19,066	88,197,991	4,626
58	Vernon	50,803	14,112	28%	60	21.9	12,964	49,594,895	3,826
59	Washington	46,371	20,444	44%	17	18.1	19,156	93,708,514	4,892
60	Webster	40,021	17,072	43%	20	17.5	15,655	77,990,458	4,982
61	West Baton Rouge	25,490	8,376	33%	48	26.2	7,842	31,754,108	4,049
62	West Carroll	11,293	5,010	44%	15	25.9	4,588	22,767,491	4,962
63	West Feliciana	15,385	3,113	20%	63	15.1	2,834	16,345,085	5,767
64	Winn	14,568	5,746	39%	29	22.7	5,321	29,487,176	5,542
Total		4,670,724	1,602,954	34%			1,454,027	\$7,172,862,959	\$4,933

<sup>1</sup> Population estimates are based on census estimates for the beginning of the SFY. U.S. Census Bureau, Population Division. (March 2016). Census Bureau Midyear Population Estimates. Estimates for 2010-2015 April 1, 2010 to July 1, 2015. Retrieved from: <factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=PEP\_2015\_PEPANNRES&src=pt>

<sup>2</sup> Individual parish unduplicated enrollee and recipient counts may not sum to the total state unduplicated count due to movement between parishes during the SFY.

<sup>3</sup> Poverty estimates are from U.S. Census Bureau, Small Area Income and Poverty Estimates. (2015)

<https://www.census.gov/did/www/saie/data/interactive/saie.html?s\_appName=saie&map\_yearSelector=2015&map\_geoSelector=aa\_c&s\_state=22&menu=grid\_proxy>

<sup>4</sup> Payments are based on recipient parish.

Table AA2: Population and Enrollees by Parish and Race

Parish	2015 Population <sup>1</sup>				Enrollees <sup>2</sup>			
	African-American	White	Other	Total	African-American	White	Other	Total
1 Acadia	11,319	48,615	2,552	62,486	8,094	15,379	1,731	25,204
2 Allen	5,898	18,057	1,758	25,713	2,154	5,951	752	8,857
3 Ascension	26,480	81,354	9,195	117,029	11,856	13,500	4,486	29,842
4 Assumption	6,827	15,208	999	23,034	3,828	2,980	570	7,378
5 Avoyelles	12,013	26,991	2,141	41,145	7,421	9,643	1,568	18,632
6 Beauregard	4,750	28,735	2,713	36,198	1,970	9,983	1,159	13,112
7 Bienville	5,762	7,627	496	13,885	3,277	2,750	436	6,463
8 Bossier	26,694	84,917	13,453	125,064	13,129	16,156	5,585	34,870
9 Caddo	120,874	117,128	14,601	252,603	65,742	23,879	9,142	98,763
10 Calcasieu	49,264	135,208	12,732	197,204	26,624	36,054	7,029	69,707
11 Caldwell	1,649	7,792	453	9,894	897	3,422	223	4,542
12 Cameron	273	6,050	356	6,679	32	768	67	867
13 Catahoula	3,255	6,622	274	10,151	1,661	2,525	288	4,474
14 Claiborne	8,318	7,486	608	16,412	3,636	1,488	446	5,570
15 Concordia	8,294	11,646	526	20,466	4,822	3,711	565	9,098
16 De Soto	10,248	15,513	1,381	27,142	5,668	3,829	876	10,373
17 East Baton Rouge	204,352	203,640	38,050	446,042	102,413	24,653	18,865	145,931
18 East Carroll	5,017	2,165	305	7,487	3,326	614	200	4,140
19 East Feliciana	8,678	10,450	685	19,813	4,147	2,871	526	7,544
20 Evangeline	9,413	22,831	1,456	33,700	6,496	8,114	1,035	15,645
21 Franklin	6,478	13,389	574	20,441	4,672	4,701	475	9,848
22 Grant	3,503	17,135	1,746	22,384	1,239	6,007	560	7,806
23 Iberia	23,476	43,999	6,438	73,913	15,189	12,635	3,326	31,150
24 Iberville	16,138	15,847	1,342	33,327	8,422	3,818	839	13,079
25 Jackson	4,619	10,833	542	15,994	2,140	2,702	353	5,195
26 Jefferson	114,286	235,708	85,722	435,716	66,837	51,693	41,948	160,478
27 Jefferson Davis	5,331	24,527	1,619	31,477	3,033	7,559	909	11,501
28 Lafayette	60,791	156,454	18,399	235,644	30,999	27,335	9,002	67,336
29 Lafourche	13,195	75,166	9,659	98,020	8,977	15,787	4,058	28,822
30 La Salle	1,829	12,304	706	14,839	664	4,108	393	5,165
31 Lincoln	19,611	25,218	2,788	47,617	8,366	4,519	1,499	14,384
32 Livingston	8,427	119,870	7,454	135,751	4,250	32,667	4,114	41,031
33 Madison	7,319	4,146	378	11,843	4,591	869	316	5,776
34 Morehouse	12,726	13,262	772	26,760	8,031	4,765	698	13,494
35 Natchitoches	16,107	20,895	2,164	39,166	9,238	5,174	1,345	15,757
36 Orleans	226,007	119,865	38,448	384,320	128,567	16,602	21,829	166,998
37 Ouachita	57,897	91,398	7,030	156,325	35,188	23,122	4,473	62,783
38 Plaquemines	4,680	15,495	3,272	23,447	2,317	3,705	1,450	7,472
39 Pointe Coupee	7,927	13,568	911	22,406	4,547	2,900	633	8,080
40 Rapides	42,086	81,580	8,822	132,488	23,922	22,720	5,135	51,777
41 Red River	3,412	4,992	265	8,669	2,140	1,600	270	4,010
42 Richland	7,321	12,656	763	20,740	5,166	4,194	623	9,983
43 Sabine	4,052	16,507	3,640	24,199	2,474	5,195	1,223	8,892
44 St. Bernard	9,633	28,434	6,342	44,409	7,142	11,109	3,248	21,499
45 St. Charles	13,733	34,577	4,435	52,745	6,637	6,157	1,902	14,696
46 St. Helena	5,593	4,711	315	10,619	2,200	861	212	3,273
47 St. James	10,586	10,419	633	21,638	5,523	1,426	492	7,441
48 St. John	23,911	16,469	3,365	43,745	12,193	4,167	2,023	18,383
49 St. Landry	34,366	46,124	3,219	83,709	22,375	16,381	3,344	42,100
50 St. Martin	16,078	34,541	2,696	53,315	9,074	8,436	1,590	19,100
51 St. Mary	17,062	30,025	6,075	53,162	9,411	9,808	3,425	22,644
52 St. Tammany	28,981	195,319	21,529	245,829	14,470	38,948	8,286	61,704
53 Tangipahoa	38,021	81,132	7,896	127,049	25,182	24,146	5,049	54,377
54 Tensas	2,623	2,043	164	4,830	1,655	566	131	2,352
55 Terrebonne	21,242	76,592	15,494	113,328	12,558	22,236	8,085	42,879
56 Union	5,815	15,484	1,240	22,539	3,632	4,762	941	9,335
57 Vermilion	8,646	46,705	4,265	59,616	5,554	12,839	2,178	20,571
58 Vernon	7,267	36,402	8,463	52,132	2,382	10,067	1,663	14,112
59 Washington	13,997	30,519	1,770	46,286	7,980	11,035	1,429	20,444
60 Webster	13,620	25,155	1,558	40,333	7,732	7,908	1,432	17,072
61 West Baton Rouge	9,594	14,382	1,109	25,085	4,676	2,899	801	8,376
62 West Carroll	1,852	9,126	547	11,525	1,098	3,608	304	5,010
63 West Feliciana	7,018	7,971	417	15,406	1,693	1,160	260	3,113
64 Winn	4,507	9,609	627	14,743	2,209	3,162	375	5,746
<b>Total</b>	<b>1,490,741</b>	<b>2,758,588</b>	<b>400,347</b>	<b>4,649,676</b>	<b>786,707</b>	<b>615,791</b>	<b>200,456</b>	<b>1,602,954</b>

<sup>1</sup> Population estimates are based on census estimates for the beginning of the SFY. U.S. Census Bureau, Population Division. (March 2016). Census Bureau Midyear Population Estimates. Estimates for 2010-2015 April 1, 2010 to July 1, 2015. Retrieved from: [factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=PEP\\_2015\\_PEPANNRES&src=pt](https://factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=PEP_2015_PEPANNRES&src=pt)

<sup>2</sup> Individual parish enrollee and recipient counts may not sum to the total state count due to movement between parishes during the SFY; the state figures are unduplicated for entire state, while numbers are unduplicated within the parish.



Table AA3: Recipients and Payments by Parish and Race

Parish		Payments <sup>1</sup>				Recipients <sup>2</sup>			
		African-American	White	Other	Total	African-American	White	Other	Total
1	Acadia	\$34,676,803	\$68,593,838	\$10,864,279	\$114,134,919	7,529	14,350	1,703	23,582
2	Allen	9,301,475	24,559,826	3,162,129	37,023,429	2,031	5,555	656	8,242
3	Ascension	44,570,893	49,433,363	16,261,693	110,265,948	11,186	12,503	4,364	28,053
4	Assumption	16,526,013	12,328,646	2,885,265	31,739,924	3,583	2,744	535	6,862
5	Avoyelles	35,288,963	52,759,085	9,874,269	97,922,317	6,874	8,930	1,502	17,306
6	Beauregard	7,787,134	33,892,138	5,211,751	46,891,023	1,818	9,092	1,104	12,014
7	Bienville	15,933,851	12,477,232	3,167,145	31,578,228	3,067	2,552	413	6,032
8	Bossier	55,120,388	71,778,314	20,841,595	147,740,297	12,455	14,654	5,212	32,321
9	Caddo	287,931,521	122,288,974	48,062,000	458,282,495	61,267	21,608	8,142	91,017
10	Calcasieu	108,656,093	150,868,270	29,834,562	289,358,925	24,443	32,508	6,573	63,524
11	Caldwell	4,129,511	14,590,948	1,376,503	20,096,962	823	3,065	236	4,124
12	Cameron	66,239	2,184,928	130,665	2,381,833	30	698	60	788
13	Catahoula	7,747,244	10,862,715	1,500,165	20,110,123	1,581	2,293	259	4,133
14	Claiborne	16,666,098	6,877,212	2,404,335	25,947,644	3,395	1,319	411	5,125
15	Concordia	22,972,498	13,971,019	2,872,775	39,816,292	4,542	3,411	480	8,433
16	De Soto	24,767,424	14,445,426	3,666,209	42,879,059	5,309	3,524	774	9,607
17	East Baton Rouge	428,450,448	137,362,255	83,234,220	649,046,923	94,800	21,801	17,600	134,201
18	East Carroll	19,345,065	2,685,927	1,649,535	23,680,527	3,146	570	188	3,904
19	East Feliciana	25,864,169	19,576,863	5,067,570	50,508,602	3,788	2,657	480	6,925
20	Evangeline	31,500,573	36,703,379	7,846,899	76,050,851	6,061	7,482	1,019	14,562
21	Franklin	22,644,747	23,417,858	3,127,837	49,190,442	4,317	4,305	399	9,021
22	Grant	6,136,483	22,155,474	3,319,348	31,611,306	1,205	5,623	515	7,343
23	Iberia	65,300,856	55,578,805	14,436,403	135,316,064	14,120	11,491	3,028	28,639
24	Iberville	35,020,651	16,706,879	4,971,313	56,698,844	7,807	3,521	730	12,058
25	Jackson	10,526,767	15,047,012	2,294,729	27,868,507	1,979	2,475	344	4,798
26	Jefferson	228,783,431	201,795,871	131,269,810	561,849,112	60,114	44,561	37,771	142,446
27	Jefferson Davis	12,727,416	34,618,495	4,846,441	52,192,353	2,794	6,935	851	10,580
28	Lafayette	122,078,660	122,351,211	38,490,940	282,920,810	28,655	24,639	8,418	61,712
29	Lafourche	35,009,972	68,252,536	15,297,703	118,560,210	8,352	14,281	3,849	26,482
30	La Salle	3,334,453	19,338,776	2,991,425	25,664,654	627	3,751	387	4,765
31	Lincoln	40,118,261	23,061,698	6,599,042	69,779,000	7,717	4,098	1,421	13,236
32	Livingston	13,881,005	111,035,996	14,457,199	139,374,200	3,997	29,895	3,945	37,837
33	Madison	21,276,598	4,377,624	1,581,673	27,235,894	4,313	790	268	5,371
34	Morehouse	36,822,708	23,899,827	4,499,606	65,222,141	7,438	4,325	620	12,383
35	Natchitoches	40,569,191	20,696,470	6,244,645	67,510,306	8,559	4,747	1,218	14,524
36	Orleans	469,447,855	66,125,748	79,097,482	614,671,086	114,275	12,555	18,529	145,359
37	Ouachita	147,342,296	102,990,788	20,757,529	271,090,613	32,576	20,751	4,044	57,371
38	Plaquemines	9,091,093	14,848,839	5,104,088	29,044,020	2,128	3,320	1,229	6,677
39	Pointe Coupee	21,187,725	14,546,340	3,510,009	39,244,074	4,219	2,676	564	7,459
40	Rapides	153,976,066	195,611,926	40,099,094	389,687,086	22,702	21,012	4,876	48,590
41	Red River	9,639,292	6,547,170	1,550,328	17,736,790	2,010	1,473	265	3,748
42	Richland	28,574,239	21,806,851	3,825,401	54,206,491	4,749	3,842	539	9,130
43	Sabine	12,677,469	21,958,756	4,734,939	39,371,164	2,329	4,784	1,020	8,133
44	St. Bernard	21,503,362	32,297,521	8,951,219	62,752,101	6,480	9,599	2,930	19,009
45	St. Charles	21,014,869	22,549,070	6,827,201	50,391,141	6,068	5,639	1,793	13,500
46	St. Helena	10,477,761	3,819,228	1,260,964	15,557,953	2,065	808	216	3,089
47	St. James	19,263,446	6,271,481	2,237,476	27,772,404	5,106	1,339	439	6,884
48	St. John	41,893,930	15,062,860	6,813,066	63,769,856	11,319	3,755	1,836	16,910
49	St. Landry	100,860,475	77,402,554	19,851,474	198,114,503	20,872	15,142	3,100	39,114
50	St. Martin	36,694,368	36,271,465	7,143,758	80,109,591	8,542	7,773	1,457	17,772
51	St. Mary	36,226,293	35,048,081	11,925,509	83,199,882	8,622	8,842	3,273	20,737
52	St. Tammany	54,380,504	147,937,576	32,666,765	234,984,844	13,347	35,363	7,605	56,315
53	Tangipahoa	109,363,833	115,384,763	23,315,767	248,064,363	23,607	22,200	4,770	50,577
54	Tensas	7,917,488	1,819,444	696,248	10,433,180	1,552	511	115	2,178
55	Terrebonne	51,143,056	87,513,616	28,078,865	166,735,536	11,777	20,276	7,578	39,631
56	Union	16,862,353	19,575,400	3,192,644	39,630,397	3,331	4,280	877	8,488
57	Vermilion	21,222,224	56,467,292	10,508,475	88,197,991	5,191	11,863	2,012	19,066
58	Vernon	8,698,650	34,256,516	6,639,728	49,594,895	2,203	9,203	1,558	12,964
59	Washington	38,004,757	48,562,917	7,140,840	93,708,514	7,588	10,255	1,313	19,156
60	Webster	36,539,621	34,670,757	6,780,080	77,990,458	7,218	7,175	1,262	15,655
61	West Baton Rouge	17,379,305	11,316,865	3,057,937	31,754,108	4,355	2,733	754	7,842
62	West Carroll	5,206,019	15,908,132	1,653,339	22,767,491	1,040	3,269	279	4,588
63	West Feliciana	8,646,415	6,526,929	1,171,742	16,345,085	1,570	1,058	206	2,834
64	Winn	11,527,599	15,281,078	2,678,499	29,487,176	2,051	2,917	353	5,321
<b>Total</b>		<b>\$3,418,295,966</b>	<b>\$2,888,954,849</b>	<b>\$865,612,144</b>	<b>\$7,172,862,959</b>	<b>719,943</b>	<b>551,640</b>	<b>182,444</b>	<b>1,454,027</b>

<sup>1</sup> Payments are based on recipient parish payments.<sup>2</sup> Parish recipient counts may not sum to the total state count due to movement between parishes during the SFY; the state figures are unduplicated for the entire state, while numbers are unduplicated within the parish.

**Table AA4: Healthy Louisiana Payments<sup>1</sup> and Recipients<sup>2</sup> by Parish and Health Plan**

	Parish	Amerihealth Caritas of Louisiana		Aetna		AmeriGroup		Louisiana Healthcare Connections		United Healthcare of Louisiana		Total	
		Payments	Recipients	Payments	Recipients	Payment	Recipients	Payments	Recipients	Payments	Recipients	Payments	Recipients
1	Acadia	\$8,515,421	3,090	\$3,268,331	1,200	\$8,555,135	3,506	\$17,976,661	7,075	\$16,277,841	6,135	\$54,593,388	20,166
2	Allen	2,927,678	1,092	1,004,435	432	2,772,854	1,082	6,946,575	2,867	4,259,679	1,830	17,911,221	7,005
3	Ascension	16,126,515	6,417	3,668,453	1,600	7,937,783	2,839	11,128,962	4,649	25,602,784	10,390	64,464,498	24,846
4	Assumption	2,955,365	924	978,866	364	2,502,613	844	3,983,547	1,665	5,669,263	2,130	16,089,654	5,656
5	Avoyelles	6,856,800	2,300	2,257,356	940	8,214,560	2,946	15,652,682	5,614	9,099,701	3,469	42,081,098	14,575
6	Beauregard	3,606,891	1,256	1,653,551	640	4,207,372	1,673	10,158,819	4,295	7,129,737	2,844	26,756,370	10,248
7	Bienville	3,043,525	1,086	656,578	356	2,366,868	766	4,538,396	1,718	3,522,811	1,386	14,128,177	5,065
8	Bossier	13,828,761	5,302	5,624,074	2,122	10,086,755	4,320	20,464,740	8,671	21,533,693	9,103	71,538,023	28,267
9	Caddo	48,712,127	16,054	16,966,221	5,574	33,580,267	12,818	61,628,926	23,035	68,869,474	25,083	229,757,016	79,244
10	Calcasieu	18,206,942	5,823	10,434,872	3,605	19,843,470	7,423	85,469,388	34,983	18,238,429	6,253	152,193,101	55,222
11	Caldwell	1,250,329	448	538,387	199	1,422,575	526	2,565,330	1,078	3,319,858	1,348	9,096,479	3,462
12	Cameron	220,572	68	93,178	44	194,191	60	785,948	377	479,291	170	1,773,180	673
13	Catahoula	2,009,060	653	502,055	223	1,050,958	424	4,108,687	1,452	2,430,141	913	10,100,902	3,524
14	Claiborne	3,235,048	1,091	649,634	288	2,154,468	799	4,385,098	1,603	1,791,436	736	12,215,684	4,318
15	Concordia	5,910,453	1,649	941,331	428	2,083,579	992	9,046,674	3,282	3,398,116	1,292	21,380,153	7,303
16	De Soto	3,364,491	1,173	1,442,564	571	2,291,035	890	6,513,112	2,487	8,976,917	3,293	22,588,118	8,157
17	East Baton Rouge	57,301,205	20,752	19,760,370	7,279	43,039,158	13,143	91,958,485	33,260	124,516,266	47,256	336,575,484	116,070
18	East Carroll	644,251	270	404,317	154	995,595	416	4,013,898	1,626	2,874,549	1,164	8,932,610	3,370
19	East Feliciana	3,202,612	1,031	1,521,706	417	2,604,021	855	5,223,653	2,043	4,538,067	1,812	17,090,059	5,808
20	Evangeline	5,826,220	1,986	1,087,370	688	5,746,197	2,557	9,763,424	3,481	13,186,745	4,273	35,609,956	12,413
21	Franklin	3,871,331	1,421	906,981	462	2,747,812	1,222	6,868,523	2,623	6,253,737	2,533	20,648,385	7,685
22	Grant	3,042,491	1,189	1,012,516	378	2,680,692	1,177	6,470,589	2,399	3,508,411	1,323	16,714,700	6,221
23	Iberia	8,376,918	3,327	3,763,286	1,618	12,913,029	4,487	30,841,636	11,685	12,577,285	5,354	68,472,154	24,951
24	Iberville	5,426,206	2,024	1,744,923	603	5,334,290	1,830	6,229,198	2,393	10,564,334	4,098	29,298,950	10,409
25	Jackson	1,772,846	692	667,756	368	1,026,042	450	2,516,057	1,051	4,764,837	1,859	10,747,539	4,136
26	Jefferson	53,141,112	18,219	26,561,733	8,645	59,050,900	21,536	83,841,528	35,356	90,024,209	36,837	312,619,481	115,710
27	Jefferson Davis	2,620,229	851	1,420,426	549	1,966,013	817	12,172,676	4,894	6,149,614	2,493	24,328,959	9,000
28	Lafayette	23,756,982	8,243	11,157,944	3,774	25,350,883	9,464	50,146,158	20,093	35,515,490	14,276	145,927,456	53,462
29	Lafourche	8,281,990	2,552	4,076,660	1,579	12,919,275	4,293	17,030,575	7,680	21,577,425	8,139	64,065,926	22,485
30	La Salle	1,596,981	551	859,508	341	1,451,057	610	3,005,093	1,136	4,295,494	1,544	11,208,132	4,039
31	Lincoln	4,314,080	1,544	2,093,281	750	3,200,114	1,345	7,089,474	2,910	14,556,897	5,633	31,253,846	11,399
32	Livingston	14,366,539	5,710	5,192,383	2,025	15,988,994	5,000	22,373,247	9,921	29,812,054	12,175	87,733,217	33,172
33	Madison	1,565,465	521	701,213	248	2,671,309	973	6,606,590	2,554	1,461,992	518	13,006,570	4,603
34	Morehouse	5,953,011	2,001	2,217,743	668	6,846,594	2,552	9,442,702	3,757	5,505,418	1,945	29,965,468	10,468
35	Natchitoches	8,633,350	3,068	2,046,705	747	5,079,844	1,970	11,257,009	4,071	8,439,971	3,169	35,456,880	12,605
36	Orleans	57,061,541	16,409	26,078,383	7,924	68,252,245	21,490	107,987,747	38,313	91,313,149	32,865	350,693,064	113,403
37	Ouachita	23,155,043	8,698	8,722,135	2,775	25,876,882	9,855	44,023,565	18,273	37,234,932	14,640	139,012,557	50,117
38	Plaquemines	2,419,449	951	1,272,180	466	2,123,068	795	3,727,230	1,562	4,274,390	2,074	13,816,317	5,585
39	Pointe Coupee	6,631,435	2,275	726,168	357	1,839,669	668	2,864,508	973	6,663,558	2,374	18,725,338	6,348
40	Rapides	23,624,153	8,563	6,975,298	2,641	22,596,004	8,194	43,099,632	15,009	21,525,518	8,324	117,820,605	41,034
41	Red River	1,686,952	671	369,487	155	1,151,812	438	1,462,714	670	3,848,864	1,397	8,519,829	3,204
42	Richland	3,188,839	1,200	1,082,346	400	3,069,054	1,385	6,498,433	2,797	5,420,439	2,350	19,259,112	7,577
43	Sabine	4,210,337	1,616	1,298,871	491	2,664,202	997	6,207,872	2,488	4,258,835	1,588	18,640,117	6,952
44	St. Bernard	5,317,251	1,758	2,528,470	813	7,103,295	2,653	14,297,757	5,904	12,723,285	4,964	41,970,058	15,532
45	St. Charles	5,416,560	1,914	2,543,934	952	7,419,829	2,932	7,477,086	3,395	6,469,081	3,025	29,326,490	11,742
46	St. Helena	1,047,789	367	328,908	131	1,163,480	360	3,448,949	1,320	1,606,309	564	7,595,435	2,585
47	St. James	2,954,463	1,205	740,799	307	1,890,951	713	4,593,149	1,845	5,425,429	2,069	15,604,791	5,884
48	St. John	5,995,902	2,156	2,202,300	844	9,441,455	3,385	11,688,421	4,906	9,636,518	4,039	38,964,596	14,666
49	St. Landry	13,081,777	4,370	4,751,762	1,910	14,850,358	5,539	26,952,341	9,786	37,550,328	13,648	97,186,567	33,627
50	St. Martin	6,347,024	2,466	2,382,267	929	6,244,084	2,489	15,653,190	6,202	8,945,864	3,793	39,572,430	15,115
51	St. Mary	10,089,810	3,458	3,335,842	1,157	10,611,489	4,146	14,350,564	5,417	11,174,936	4,474	49,562,642	17,917
52	St. Tammany	18,320,104	6,939	12,739,636	4,337	27,459,343	10,607	43,438,123	19,139	27,896,631	10,623	129,853,837	48,853
53	Tangipahoa	17,863,714	4,783	6,694,881	2,397	24,050,127	7,067	66,891,613	26,776	12,916,132	4,654	128,416,468	43,477
54	Tensas	1,272,169	355	313,428	107	690,081	294	1,453,071	534	1,787,399	654	5,516,148	1,863
55	Terrebonne	13,604,233	3,830	4,512,027	1,996	10,443,610	3,668	22,325,673	8,836	47,445,016	17,717	98,330,559	33,929
56	Union	2,595,017	944	1,311,158	517	2,595,615	1,087	5,183,743	2,123	7,826,544	3,116	19,512,075	7,253
57	Vermilion	6,250,734	2,329	2,498,375	1,105	5,895,528	2,188	16,209,621	6,381	12,668,638	4,960	43,522,896	16,300
58	Vernon	5,668,923	2,018	2,626,625	904	4,824,186	1,932	9,730,468	3,823	7,101,689	2,835	29,951,891	11,134
59	Washington	9,966,029	3,168	3,398,058	1,008	12,094,007	3,604	17,237,404	6,572	8,280,422	2,473	50,975,919	16,130
60	Webster	6,040,533	2,134	1,876,996	828	6,395,323	2,303	12,658,266	4,868	9,784,648	3,673	36,755,765	13,182
61	West Baton Rouge	3,094,106	1,297	870,234	401	2,626,340	987	4,598,445	1,723	6,656,389	2,656	17,845,515	6,735
62	West Carroll	925,156	331	449,521	204	1,077,332	455	5,285,699	2,414	1,900,984	733	9,638,692	3,844
63	West Feliciana	1,018,253	408	379,226	152	834,396	352	2,499,003	970	1,632,672	702	6,363,550	2,382
64	Winn	2,361,662	787	701,566	362	1,647,167	671	3,843,536	1,437	3,641,887	1,357	12,195,818	4,416
Total		\$615,672,759	201,187	\$241,587,592	82,265	\$607,807,235	206,712	\$1,177,891,882	439,313	\$1,018,512,447	372,069	\$3,661,471,915	1,239,839

<sup>1</sup> Payment total does not include \$59,508 paid for Shared Plan retroactive adjustments.

<sup>2</sup> Parish recipient counts may not sum to the total state count due to movement between parishes during the SFY; the state figures are unduplicated for the entire state, while numbers are unduplicated within the parish. Also, the individual plans recipient counts may not sum to the total plan type counts due to movement between the plans during the SFY.



Table AA5: Healthy Louisiana Payments by Parish, Race and Gender<sup>1</sup>

	Parish	African-American			White			Other			Total		
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Acadia	\$7,277,552	\$11,188,825	\$18,466,377	\$12,077,399	\$19,820,050	\$31,897,449	\$1,714,382	\$2,515,181	\$4,229,563	\$21,069,333	\$33,524,055	\$54,593,388
2	Allen	1,795,198	2,618,651	4,413,849	4,523,797	7,553,982	12,077,779	652,018	767,574	1,419,593	6,971,013	10,940,208	17,911,221
3	Ascension	9,941,108	16,886,417	26,827,524	10,173,199	17,731,241	27,904,440	3,491,534	6,241,000	9,732,534	23,605,840	40,858,658	64,464,498
4	Assumption	3,707,500	5,426,406	9,133,906	1,949,642	3,840,560	5,790,201	445,924	719,623	1,165,547	6,103,066	9,986,588	16,089,654
5	Avoyelles	7,916,319	10,626,457	18,542,776	7,271,055	12,569,499	19,840,554	1,704,262	1,993,506	3,697,768	16,891,636	25,189,462	42,081,098
6	Beauregard	1,749,728	2,286,957	4,036,685	7,473,210	12,527,842	20,001,052	1,021,736	1,696,898	2,718,633	10,244,674	16,511,697	26,756,370
7	Bienville	3,100,077	4,654,316	7,754,394	2,041,049	3,371,471	5,412,520	410,443	550,820	961,263	5,551,570	8,576,607	14,128,177
8	Bossier	11,743,493	17,334,368	29,077,861	11,398,075	19,214,488	30,612,563	4,710,628	7,136,971	11,847,598	27,852,195	43,685,827	71,538,023
9	Caddo	67,626,234	94,714,864	162,341,099	17,912,712	28,519,809	46,432,521	9,522,861	11,460,535	20,983,396	95,061,807	134,695,208	229,757,016
10	Calcasieu	24,849,718	35,686,433	60,536,151	28,570,168	48,023,144	76,593,312	6,432,007	8,631,630	15,063,637	59,851,893	92,341,207	152,193,101
11	Caldwell	764,863	1,033,425	1,798,288	2,615,926	4,194,120	6,810,047	192,918	295,226	488,144	3,573,708	5,522,770	9,096,479
12	Cameron	21,164	34,184	55,348	608,521	1,027,703	1,636,224	37,173	44,434	81,607	666,859	1,106,321	1,773,180
13	Catahoula	1,708,448	2,429,627	4,138,075	1,976,978	3,387,675	5,364,653	235,147	363,027	598,174	3,920,573	6,180,329	10,100,902
14	Claiborne	3,483,513	5,096,337	8,579,850	999,429	1,697,288	2,696,717	477,575	461,543	939,117	4,960,516	7,255,168	12,215,684
15	Concordia	5,020,044	7,287,641	12,307,685	2,704,741	5,099,678	7,804,418	561,428	706,621	1,268,049	\$8,286,213	13,093,940	21,380,153
16	De Soto	5,739,091	7,753,363	13,492,453	2,714,053	4,749,190	7,463,243	760,846	871,576	1,632,422	9,213,990	13,374,129	22,588,118
17	East Baton Rouge	94,915,017	150,153,360	245,068,377	17,707,299	29,635,835	47,343,135	18,013,893	26,150,079	44,163,971	130,636,209	205,939,275	336,575,484
18	East Carroll	2,966,207	4,688,533	7,654,740	414,147	598,287	1,012,433	94,336	171,100	265,436	3,474,689	5,457,920	8,932,610
19	East Feliciana	4,691,790	5,120,955	9,812,745	2,584,155	3,473,603	6,057,758	450,261	769,294	1,219,555	7,726,206	9,363,853	17,090,059
20	Evangeline	6,150,089	9,517,165	15,667,254	6,621,482	10,687,241	17,308,724	1,031,301	1,602,677	2,633,978	13,802,872	21,807,083	35,609,956
21	Franklin	4,465,462	6,223,193	10,688,655	3,171,212	5,837,133	9,008,346	382,584	568,800	951,385	8,019,258	12,629,127	20,648,385
22	Grant	1,292,551	1,578,401	2,870,952	4,870,857	7,832,143	12,703,000	550,124	590,624	1,140,748	6,713,532	10,001,167	16,714,700
23	Iberia	13,255,137	21,884,614	35,139,751	9,628,193	16,617,202	26,245,396	2,794,553	4,292,454	7,087,007	25,677,884	42,794,270	68,472,154
24	Iberville	7,642,143	11,775,171	19,417,314	2,779,875	5,268,406	8,048,282	698,985	1,134,369	1,833,354	11,121,004	18,177,946	29,298,950
25	Jackson	1,881,094	2,772,230	4,653,324	1,902,022	3,484,661	5,386,684	390,449	317,082	707,531	4,173,566	6,573,973	10,747,539
26	Jefferson	51,875,907	85,107,265	136,983,172	35,780,600	58,966,583	94,747,183	29,889,940	50,999,186	80,889,126	117,546,448	195,073,033	312,619,481
27	Jefferson Davis	2,841,273	4,095,138	6,936,411	5,564,258	9,925,750	15,490,007	791,405	1,111,136	1,902,541	9,196,935	15,132,023	24,328,959
28	Lafayette	27,020,508	43,876,850	70,897,358	19,954,737	34,363,368	54,318,106	8,372,637	12,339,355	20,711,992	55,347,883	90,579,573	145,927,456
29	Lafourche	8,955,128	13,923,393	22,878,522	10,636,195	21,542,266	32,178,461	3,359,518	5,649,425	9,008,943	22,950,841	41,115,085	64,065,926
30	La Salle	659,965	830,555	1,490,520	3,426,363	5,431,559	8,857,923	344,095	515,595	859,690	4,430,423	6,777,709	11,208,132
31	Lincoln	7,797,488	11,833,995	19,631,483	3,106,382	5,165,098	8,271,481	1,322,201	2,028,682	3,350,883	12,226,071	19,027,775	31,253,846
32	Livingston	3,809,975	5,478,303	9,288,278	25,733,901	44,075,309	69,809,211	3,589,442	5,046,287	8,635,728	33,133,317	54,599,899	87,733,217
33	Madison	4,310,092	6,366,830	10,676,923	675,928	951,984	1,627,911	268,206	433,530	701,736	5,254,226	7,752,344	13,006,570
34	Morehouse	7,545,677	11,556,024	19,101,701	3,498,167	5,993,340	9,491,507	613,183	759,077	1,372,260	11,657,027	18,308,440	29,965,468
35	Natchitoches	9,260,385	12,940,490	22,200,875	3,696,627	6,668,647	10,365,273	1,295,389	1,595,343	2,890,731	14,252,400	21,204,480	35,456,880
36	Orleans	113,479,281	170,651,067	284,130,347	11,723,341	14,281,292	26,004,633	18,088,377	22,469,707	40,558,084	143,290,999	207,402,066	350,693,064
37	Ouachita	33,587,592	49,559,716	83,147,309	17,730,520	27,894,118	45,624,639	4,634,543	5,606,066	10,240,610	55,952,656	83,059,901	139,012,557
38	Plaquemines	1,812,486	2,817,150	4,629,636	2,374,062	4,193,889	6,567,951	912,775	1,705,956	2,618,730	5,099,323	8,716,994	13,816,317
39	Pointe Coupee	4,424,370	6,714,979	11,139,348	2,080,848	4,066,270	6,147,119	575,812	863,059	1,438,871	7,081,031	11,644,308	18,725,338
40	Rapides	24,880,256	34,405,140	59,285,397	18,159,649	28,457,562	46,617,211	5,300,897	6,617,100	11,917,998	48,340,803	69,479,802	117,820,605
41	Red River	2,105,625	2,818,532	4,924,157	1,123,373	1,861,367	2,984,739	265,576	345,358	610,933	3,494,573	5,025,257	8,519,829
42	Richland	4,237,192	6,230,277	10,467,469	3,296,357	4,434,765	7,731,122	471,457	589,064	1,060,521	8,005,006	11,254,106	19,259,112
43	Sabine	2,463,221	3,754,806	6,218,027	3,816,340	6,350,480	10,166,820	888,945	1,366,325	2,255,270	7,168,505	11,471,611	18,640,117
44	St. Bernard	5,712,234	8,677,000	14,389,235	8,215,420	13,293,987	21,509,407	2,255,049	3,816,367	6,071,416	16,182,704	25,787,354	41,970,058
45	St. Charles	5,255,403	8,440,355	13,695,758	4,312,716	7,597,368	11,910,084	1,478,122	2,242,526	3,720,648	11,046,241	18,280,248	29,326,490
46	St. Helena	2,128,627	3,185,783	5,314,410	749,221	1,033,744	1,782,965	251,238	246,823	498,060	3,129,086	4,466,350	7,595,435
47	St. James	4,526,307	7,374,266	11,900,573	920,841	1,825,973	2,746,814	445,551	511,853	957,404	5,892,699	9,712,092	15,604,791
48	St. John	10,172,790	16,296,928	26,469,718	3,132,666	5,375,019	8,507,685	1,560,195	2,426,998	3,987,193	14,865,651	24,098,945	38,964,596
49	St. Landry	22,508,160	32,715,083	55,223,243	12,482,882	22,042,342	34,525,224	3,109,423	4,328,677	7,438,100	38,100,464	59,086,103	97,186,567
50	St. Martin	7,709,137	11,758,130	19,467,267	6,331,554	10,627,559	16,959,113	1,222,615	1,923,435	3,146,050	15,263,307	24,309,123	39,572,430
51	St. Mary	7,959,950	13,181,491	21,141,441	6,566,060	14,300,917	20,866,977	3,070,916	4,483,307	7,554,224	17,596,927	31,965,715	49,562,642
52	St. Tammany	13,090,420	19,144,936	32,235,356	30,470,407	49,029,689	79,500,096	7,478,378	10,640,008	18,118,385	51,039,204	78,814,633	129,853,837
53	Tangipahoa	26,055,446	39,363,963	65,419,409	18,584,686	32,530,383	51,115,069	4,766,722	7,115,269	11,881,991	49,406,854	79,009,615	128,416,468
54	Tensas	1,700,784	2,412,917	4,113,701	396,553	731,387	1,127,940	145,781	128,725	274,506	2,243,118	3,273,029	5,516,148
55	Terrebonne	12,912,782	18,478,126	31,390,907	16,609,737	31,230,495	47,840,231	7,406,002	11,693,419	19,099,421	36,928,520	61,402,039	98,330,559
56	Union	3,463,010	4,918,275	8,381,285	3,531,078	5,860,647	9,391,725	837,148	901,918	1,739,065	7,831,236	11,680,840	19,512,075
57	Vermilion	4,967,742	7,559,723	12,527,464	9,329,564	17,323,988	26,653,553	1,877,309	2,464,570	4,341,879	16,174,615	27,348,281	43,522,896
58	Vernon	2,257,652	3,312,121	5,569,773	7,716,797	12,824,940	20,541,737	1,666,490	2,173,892	3,840,382	11,640,938	18,310,953	29,951,892
59	Washington	8,708,823	12,286,784	20,995,607	9,985,133	16,543,019	26,528,152	1,506,368	1,945,792	3,452,160	20,200,324	30,775,595	50,975,919
60	Webster	6,812,665	10,825,565	17,638,230	5,794,662	10,380,841	16,175,503	1,352,914	1,589,118	2,942,032	13,960,241	22,795,523	36,755,765
61	West Baton Rouge	3,857,892	6,304,453	10,162,345	2,043,879	3,951,029	5,994,908	660,756	1,027,505	1,688,261	6,562,527	11,282,987	17,845,515
62	West Carroll	943,410	1,418,026	2,361,437	2,523,224	4,209,733	6,732,957	216,582	327,716	544,298	3,683,216	5,955,476	9,638,692
63	West Feliciana	1,457,698	2,292,178	3,749,875	822,139	1,445,651	2,267,790	132,680	213,205	345,885	2,412,517	3,951,033	6,363,550
64	Winn	1,835,082	2,969,744	4,804,826	2,492,755	4,097,938	6,590,693	296,076	504,223	800,298	4,623,913	7,571,905	12,1

**Table AA6: Healthy Louisiana Recipients by Parish, Race and Gender**

	Parish	African-American			White			Other			Total Prepaid		
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Acadia	2,891	3,599	6,490	5,249	7,007	12,256	602	818	1,420	8,742	11,424	20,166
2	Allen	784	948	1,732	2,016	2,701	4,717	266	290	556	3,066	3,939	7,005
3	Ascension	4,183	5,748	9,931	4,724	6,325	11,049	1,647	2,219	3,866	10,554	14,292	24,846
4	Assumption	1,272	1,720	2,992	904	1,328	2,232	182	250	432	2,358	3,298	5,656
5	Avoyelles	2,652	3,291	5,943	3,015	4,397	7,412	558	662	1,220	6,225	8,350	14,575
6	Beauregard	691	832	1,523	3,411	4,375	7,786	409	530	939	4,511	5,737	10,248
7	Bienville	1,080	1,502	2,582	953	1,217	2,170	133	180	313	2,166	2,899	5,065
8	Bossier	4,706	6,239	10,945	5,356	7,376	12,732	2,072	2,518	4,590	12,134	16,133	28,267
9	Caddo	23,786	30,414	54,200	7,904	10,386	18,290	3,015	3,739	6,754	34,705	44,539	79,244
10	Calcasieu	9,264	12,048	21,312	12,191	16,080	28,271	2,471	3,168	5,639	23,926	31,296	55,222
11	Caldwell	291	390	681	1,167	1,433	2,600	75	106	181	1,533	1,929	3,462
12	Cameron	9	16	25	236	366	602	19	27	46	264	409	673
13	Catahoula	589	778	1,367	854	1,093	1,947	88	122	210	1,531	1,993	3,524
14	Claiborne	1,224	1,661	2,885	474	645	1,119	155	159	314	1,853	2,465	4,318
15	Concordia	1,712	2,264	3,976	1,266	1,683	2,949	170	208	378	3,148	4,155	7,303
16	De Soto	1,969	2,531	4,500	1,327	1,712	3,039	289	329	618	3,585	4,572	8,157
17	East Baton Rouge	35,280	47,516	82,796	7,770	10,416	18,186	6,560	8,528	15,088	49,610	66,460	116,070
18	East Carroll	1,183	1,589	2,772	184	271	455	55	88	143	1,422	1,948	3,370
19	East Feliciana	1,461	1,748	3,209	979	1,241	2,220	164	215	379	2,604	3,204	5,808
20	Evangeline	2,231	2,988	5,219	2,763	3,580	6,343	364	487	851	5,358	7,055	12,413
21	Franklin	1,676	2,103	3,779	1,494	2,092	3,586	127	193	320	3,297	4,388	7,685
22	Grant	470	529	999	2,111	2,701	4,812	204	206	410	2,785	3,436	6,221
23	Iberia	5,315	7,078	12,393	4,233	5,685	9,918	1,121	1,519	2,640	10,669	14,282	24,951
24	Iberville	2,929	3,879	6,808	1,258	1,748	3,006	240	355	595	4,427	5,982	10,409
25	Jackson	737	979	1,716	912	1,239	2,151	121	148	269	1,770	2,366	4,136
26	Jefferson	20,750	28,684	49,434	14,990	20,190	35,180	13,419	17,677	31,096	49,159	66,551	115,710
27	Jefferson Davis	1,070	1,340	2,410	2,521	3,365	5,886	317	387	704	3,908	5,092	9,000
28	Lafayette	10,643	14,290	24,933	8,968	12,213	21,181	3,239	4,109	7,348	22,850	30,612	53,462
29	Lafourche	2,972	4,211	7,183	4,943	6,988	11,931	1,455	1,916	3,371	9,370	13,115	22,485
30	La Salle	234	299	533	1,394	1,803	3,197	140	169	309	1,768	2,271	4,039
31	Lincoln	2,808	3,867	6,675	1,529	1,976	3,505	501	718	1,219	4,838	6,561	11,399
32	Livingston	1,553	1,932	3,485	11,333	14,927	26,260	1,532	1,895	3,427	14,418	18,754	33,172
33	Madison	1,661	2,070	3,731	292	358	650	96	126	222	2,049	2,554	4,603
34	Morehouse	2,761	3,663	6,424	1,508	2,050	3,558	211	275	486	4,480	5,988	10,468
35	Natchitoches	3,287	4,266	7,553	1,693	2,346	4,039	435	578	1,013	5,415	7,190	12,605
36	Orleans	38,483	52,782	91,265	3,936	4,853	8,789	5,858	7,491	13,349	48,277	65,126	113,403
37	Ouachita	12,497	16,437	28,934	7,604	10,145	17,749	1,552	1,882	3,434	21,653	28,464	50,117
38	Plaquemines	773	1,001	1,774	1,161	1,607	2,768	467	576	1,043	2,401	3,184	5,585
39	Pointe Coupee	1,533	2,055	3,588	926	1,353	2,279	209	272	481	2,668	3,680	6,348
40	Rapides	8,655	10,894	19,549	7,591	9,834	17,425	1,877	2,183	4,060	18,123	22,911	41,034
41	Red River	743	995	1,738	513	739	1,252	98	116	214	1,354	1,850	3,204
42	Richland	1,748	2,230	3,978	1,452	1,727	3,179	169	251	420	3,369	4,208	7,577
43	Sabine	866	1,165	2,031	1,738	2,326	4,064	386	471	857	2,990	3,962	6,952
44	St. Bernard	2,345	3,098	5,443	3,392	4,324	7,716	1,001	1,372	2,373	6,738	8,794	15,532
45	St. Charles	2,268	3,036	5,304	2,041	2,844	4,885	685	868	1,553	4,994	6,748	11,742
46	St. Helena	741	1,008	1,749	313	352	665	77	94	171	1,131	1,454	2,585
47	St. James	1,854	2,533	4,387	429	715	1,144	155	198	353	2,438	3,446	5,884
48	St. John	4,149	5,699	9,848	1,378	1,874	3,252	676	890	1,566	6,203	8,463	14,666
49	St. Landry	7,946	10,194	18,140	5,489	7,417	12,906	1,139	1,442	2,581	14,574	19,053	33,627
50	St. Martin	3,151	4,167	7,318	2,799	3,781	6,580	506	711	1,217	6,456	8,659	15,115
51	St. Mary	3,097	4,280	7,377	3,108	4,512	7,620	1,325	1,595	2,920	7,530	10,387	17,917
52	St. Tammany	5,080	6,617	11,697	13,296	17,295	30,591	2,928	3,637	6,565	21,304	27,549	48,853
53	Tangipahoa	8,885	11,830	20,715	7,976	10,675	18,651	1,755	2,356	4,111	18,616	24,861	43,477
54	Tensas	581	767	1,348	188	230	418	48	49	97	817	1,046	1,863
55	Terrebonne	4,435	5,667	10,102	7,329	9,860	17,189	2,964	3,674	6,638	14,728	19,201	33,929
56	Union	1,220	1,602	2,822	1,616	2,043	3,659	373	399	772	3,209	4,044	7,253
57	Vermilion	1,987	2,556	4,543	4,156	5,903	10,059	770	928	1,698	6,913	9,387	16,300
58	Vernon	862	1,106	1,968	3,472	4,384	7,856	576	734	1,310	4,910	6,224	11,134
59	Washington	2,888	3,626	6,514	3,644	4,918	8,562	469	585	1,054	7,001	9,129	16,130
60	Webster	2,543	3,555	6,098	2,604	3,523	6,127	441	516	957	5,588	7,594	13,182
61	West Baton Rouge	1,566	2,150	3,716	1,004	1,398	2,402	248	369	617	2,818	3,917	6,735
62	West Carroll	373	497	870	1,213	1,533	2,746	101	127	228	1,687	2,157	3,844
63	West Feliciana	568	728	1,296	402	531	933	67	86	153	1,037	1,345	2,382
64	Winn	720	988	1,708	1,060	1,371	2,431	118	159	277	1,898	2,518	4,416
<b>Total</b>		<b>265,659</b>	<b>353,535</b>	<b>619,194</b>	<b>201,102</b>	<b>267,236</b>	<b>468,338</b>	<b>66,790</b>	<b>85,517</b>	<b>152,307</b>	<b>533,551</b>	<b>706,288</b>	<b>1,239,839</b>

<sup>1</sup> Parish recipient counts may not sum to the total state count due to movement between parishes during the SFY; the state figures are unduplicated for the entire state, while numbers are unduplicated within the parish. The individual plans recipient counts may not sum to the total plan type counts nor will the prepaid and shared recipient counts sum to the total MCO count due to movement between the plans during the SFY and the elimination of Shared Plans in February 2015.

**Table AA7: Healthy Louisiana Payments and Recipients by Categories of Assistance<sup>1</sup>**

Parish		Supplemental Security Income & Breast and Cervical Cancer		Families & Children		Home and Community Based Services & Chisholm		Maternity Kick		Specialized Behavioral Health Services		Total Prepaid	
		Payments	Recipients	Payments	Recipients	Payments	Recipients	Payments	Recipients	Payments	Recipients	Payments	Recipients
1	Acadia	\$17,566,990	1,977	\$30,466,391	16,313	\$421,150	60	\$4,737,748	700	\$1,401,109	17,131	\$54,593,388	20,166
2	Allen	5,013,340	611	10,842,498	5,738	97,595	12	1,456,300	229	501,488	6,024	17,911,221	7,005
3	Ascension	17,395,484	1,894	39,146,423	21,580	371,009	49	5,854,160	864	1,697,422	20,945	64,464,498	24,846
4	Assumption	6,587,307	752	7,432,366	4,300	117,376	18	1,422,737	194	529,869	4,819	16,089,654	5,656
5	Avoyelles	16,557,782	2,006	20,822,319	10,779	370,808	47	3,167,357	484	1,162,832	12,897	42,081,098	14,575
6	Beauregard	7,530,754	870	15,982,050	8,652	167,835	25	2,387,577	368	688,155	8,574	26,756,370	10,248
7	Bienville	5,759,493	695	6,705,454	3,793	67,624	13	1,068,005	153	527,601	4,393	14,128,177	5,065
8	Bossier	21,738,161	2,926	39,954,938	23,336	491,962	76	6,606,809	1,023	2,746,153	23,561	71,538,023	28,267
9	Caddo	91,995,360	11,257	109,901,020	61,131	1,400,138	186	17,713,466	2,800	8,747,031	69,980	229,757,016	79,244
10	Calcasieu	44,080,597	5,301	88,568,569	46,125	975,624	142	14,632,824	2,203	3,935,487	48,284	152,193,101	55,222
11	Caldwell	3,174,399	373	4,798,145	2,755	119,363	18	670,600	100	333,971	2,985	9,096,479	3,462
12	Cameron	572,980	61	1,026,046	577	-	-	137,648	24	36,506	520	1,773,180	673
13	Catahoula	4,014,352	467	4,971,938	2,650	61,361	12	797,326	115	255,925	3,044	10,100,902	3,524
14	Claiborne	4,756,292	619	5,846,914	3,167	67,547	10	1,068,024	153	476,907	3,823	12,215,684	4,318
15	Concordia	8,272,223	976	10,703,012	5,663	85,378	13	1,763,730	262	555,809	6,413	21,380,153	7,303
16	De Soto	8,912,174	1,084	11,096,748	6,343	127,605	14	1,613,862	247	837,728	7,081	22,588,118	8,157
17	East Baton Rouge	112,394,168	12,167	182,662,166	95,435	2,415,475	348	30,190,970	4,538	8,912,705	101,184	336,575,484	116,070
18	East Carroll	3,177,442	381	4,625,479	2,539	85,192	12	651,582	102	392,914	3,051	8,932,610	3,370
19	East Feliciana	7,671,553	803	7,807,491	4,254	29,710	8	1,075,796	153	505,509	4,962	17,090,059	5,808
20	Evangeline	13,634,094	1,547	18,145,145	9,424	222,687	33	2,682,046	417	925,983	10,822	35,609,956	12,413
21	Franklin	7,285,680	911	10,570,632	5,892	150,222	20	1,838,674	283	803,178	6,743	20,648,385	7,685
22	Grant	5,619,888	685	9,193,154	5,009	84,392	14	1,383,695	208	433,570	5,190	16,714,700	6,221
23	Iberia	21,277,086	2,506	39,072,770	20,354	508,256	80	5,850,974	907	1,763,069	21,811	68,472,154	24,951
24	Iberville	10,103,514	1,081	15,846,692	8,437	206,756	26	2,347,837	347	794,151	8,961	29,298,950	10,409
25	Jackson	3,763,047	459	5,637,808	3,173	119,805	20	799,494	129	427,386	3,580	10,747,539	4,136
26	Jefferson	95,462,827	10,835	172,468,179	96,255	2,433,831	356	32,799,647	4,655	9,454,997	100,726	312,619,481	115,710
27	Jefferson Davis	7,507,890	851	13,937,673	7,362	147,425	29	2,092,943	307	643,027	7,848	24,328,959	9,000
28	Lafayette	42,407,590	4,778	84,808,897	44,450	1,188,541	162	13,797,733	2,109	3,724,696	46,031	145,927,456	53,462
29	LaFourche	23,616,584	2,729	31,626,225	17,956	478,498	68	6,340,971	857	2,003,647	19,405	64,065,926	22,485
30	La Salle	4,113,892	440	5,824,182	3,189	89,825	11	880,882	124	299,351	3,328	11,208,132	4,039
31	Lincoln	10,125,980	1,281	16,912,349	9,167	254,686	46	2,810,717	437	1,150,113	9,845	31,253,846	11,399
32	Livingston	23,934,559	2,491	53,530,892	28,948	357,579	56	7,633,937	1,159	2,276,249	27,913	87,733,217	33,172
33	Madison	5,153,554	608	6,264,981	3,604	79,896	14	1,002,723	151	505,417	4,066	13,006,570	4,603
34	Morehouse	11,165,768	1,357	14,805,384	8,008	190,918	27	2,675,597	394	1,127,801	9,389	29,965,468	10,468
35	Natchitoches	14,113,591	1,736	17,093,815	9,767	152,751	19	2,760,126	419	1,336,596	11,046	35,456,880	12,605
36	Orleans	154,063,348	16,823	157,240,586	86,559	1,720,069	243	27,086,297	3,859	10,582,765	100,100	350,693,064	113,403
37	Ouachita	47,039,775	5,870	74,353,402	40,510	1,131,470	170	11,209,384	1,784	5,278,525	44,520	139,012,557	50,117
38	Plaquemines	4,165,967	451	8,000,007	4,728	83,104	14	1,139,856	162	427,383	4,761	13,816,317	5,585
39	Pointe Coupee	7,342,246	778	9,252,010	4,921	73,386	15	1,554,844	227	502,851	5,555	18,725,338	6,348
40	Rapides	43,392,710	5,195	60,586,854	31,915	785,678	128	9,711,321	1,443	3,344,042	36,054	117,820,605	41,034
41	Red River	3,279,187	415	4,334,963	2,502	36,204	7	535,325	96	334,151	2,720	8,519,829	3,204
42	Richland	6,284,519	816	10,561,510	6,021	145,484	24	1,488,520	223	779,079	6,631	19,259,112	7,577
43	Sabine	6,571,936	766	9,710,479	5,570	66,581	8	1,610,705	233	680,417	6,015	18,640,117	6,952
44	St. Bernard	13,583,185	1,617	23,172,086	13,206	189,698	26	3,836,974	544	1,188,114	13,204	41,970,058	15,532
45	St. Charles	8,455,471	1,023	16,928,881	9,974	252,405	34	2,768,398	382	921,335	9,920	29,326,490	11,742
46	St. Helena	3,030,506	306	3,728,502	1,983	54,716	6	570,238	92	211,474	2,223	7,595,435	2,585
47	St. James	5,296,444	575	8,380,464	4,839	101,183	16	1,341,434	183	485,266	5,088	15,604,791	5,884
48	St. John	12,662,871	1,549	21,249,913	12,218	202,542	27	3,636,304	510	1,212,965	12,592	38,964,596	14,666
49	St. Landry	34,556,585	3,907	51,237,762	26,138	739,377	104	8,140,125	1,238	2,512,717	29,845	97,186,567	33,627
50	St. Martin	11,256,484	1,324	23,384,399	12,477	269,551	39	3,646,986	552	1,015,011	12,827	39,572,430	15,115
51	St. Mary	17,103,921	1,843	25,655,687	14,683	230,868	32	5,055,141	667	1,517,024	15,678	49,562,642	17,917
52	St. Tammany	38,258,730	4,173	76,113,661	41,470	761,222	110	11,094,782	1,642	3,625,443	42,011	129,853,837	48,853
53	Tangipahoa	44,771,630	4,473	67,904,263	35,469	779,815	107	11,683,342	1,681	3,277,418	37,984	128,416,468	43,477
54	Tensas	2,568,997	289	2,354,980	1,352	52,685	5	332,248	57	207,238	1,674	5,516,148	1,863
55	Terrebonne	35,208,453	4,017	49,303,076	27,385	672,793	103	10,168,758	1,328	2,977,479	29,531	98,330,559	33,929
56	Union	6,535,817	823	10,553,436	5,794	109,251	17	1,570,370	232	743,202	6,348	19,512,075	7,253
57	Vermilion	13,249,872	1,511	25,097,466	13,356	300,134	46	3,777,710	578	1,097,714	14,050	43,522,896	16,300
58	Vernon	8,918,648	1,059	17,462,394	9,390	132,190	17	2,710,823	406	727,836	9,340	29,951,892	11,134
59	Washington	21,871,801	2,203	23,440,798	12,285	173,564	30	4,102,057	587	1,387,700	14,215	50,975,919	16,130
60	Webster	13,034,407	1,626	18,821,451	10,327	210,883	33	3,340,326	486	1,348,697	11,479	36,755,765	13,182
61	West Baton Rouge	5,732,264	630	10,113,546	5,626	74,111	10	1,455,822	224	469,771	5,555	17,845,515	6,735
62	West Carroll	3,024,316	380	5,289,094	3,035	47,845	8	898,988	126	378,450	3,342	9,638,692	3,844
63	West Feliciana	2,362,629	262	3,278,257	1,861	53,949	8	475,705	67	193,009	2,020	6,363,550	2,382
64	Winn	4,143,639	509	6,589,932	3,471	83,036	12	1,065,081	162	314,129	3,771	12,195,818	4,416
<b>Total</b>		<b>\$1,264,222,752</b>	<b>137,506</b>	<b>\$1,943,198,608</b>	<b>997,970</b>	<b>\$23,672,617</b>	<b>3,329</b>	<b>\$320,722,383</b>	<b>47,066</b>	<b>\$109,655,556</b>	<b>1,132,723</b>	<b>\$3,661,471,915</b>	<b>1,239,839</b>

<sup>1</sup> Parish recipient counts may not sum to the total state count due to movement between parishes during the SFY; the state figures are unduplicated for the entire state, while numbers are unduplicated within the parish. The individual plans recipient counts may not sum to the total plan type counts nor will the prepaid and shared recipient counts sum to the total MCO count due to movement between the plans during the SFY and the elimination of Shared Plans in February 2015.

**Table AA8: Louisiana Behavioral Health Partnership Fee-for-Service Payments, Providers and Recipients by Parish**

Parish	Children Claims			Adult Claims			Total Fee-for-Service		
	Payments	Providers	Recipients <sup>1</sup>	Payments	Providers	Recipients	Payments	Providers	Recipients
1 Acadia	\$1,419,611	6	719	\$2,452	3	1	\$1,422,062	7	720
2 Allen	390,408	8	327	2,898	1	2	393,307	8	329
3 Ascension	2,843,984	17	1,518	789	-	1	2,844,773	17	1,519
4 Assumption	764,108	2	354	-	-	-	764,108	2	354
5 Avoyelles	2,612,035	12	1,078	158	1	2	2,612,193	12	1,080
6 Beauregard	642,354	2	374	4,145	1	3	646,498	2	377
7 Bienville	709,354	1	248	-	-	-	709,354	1	248
8 Bossier	4,206,147	10	1,432	3,082	1	3	4,209,229	10	1,435
9 Caddo	14,445,443	85	5,069	17,072	8	15	14,462,515	85	5,084
10 Calcasieu	6,572,357	71	3,255	26,521	11	19	6,598,878	71	3,274
11 Caldwell	600,529	2	248	218	-	1	600,747	2	249
12 Cameron	36,041	2	31	1,047	-	1	37,088	2	32
13 Catahoula	368,176	-	189	-	-	-	368,176	-	189
14 Claiborne	348,481	2	196	131	1	1	348,611	2	197
15 Concordia	1,692,055	3	519	-	-	-	1,692,055	3	519
16 De Soto	1,137,080	1	389	-	-	-	1,137,080	1	389
17 East Baton Rouge	19,967,434	157	7,783	9,561	24	25	19,976,995	159	7,808
18 East Carroll	997,415	1	334	-	-	-	997,415	1	334
19 East Feliciana	564,109	41	534	3,556	1	1	567,666	41	535
20 Evangeline	1,343,934	8	453	-	3	1	1,343,934	9	454
21 Franklin	1,004,246	1	436	108	-	1	1,004,354	1	437
22 Grant	810,180	4	416	2,681	-	3	812,861	4	419
23 Iberia	1,990,128	28	1,298	639	1	2	1,990,768	28	1,300
24 Iberville	1,017,868	3	501	-	-	-	1,017,868	3	501
25 Jackson	576,880	2	225	-	-	-	576,880	2	225
26 Jefferson	14,660,257	108	6,551	30,646	17	27	14,690,903	114	6,578
27 Jefferson Davis	1,056,379	4	444	-	-	-	1,056,379	4	444
28 Lafayette	4,428,044	66	2,338	(1,671)	15	7	4,426,373	70	2,345
29 Lafourche	1,883,627	18	1,097	110	1	2	1,883,737	18	1,099
30 La Salle	326,403	4	247	108	-	1	326,511	4	248
31 Lincoln	4,219,141	13	826	-	3	-	4,219,141	13	826
32 Livingston	2,659,285	9	1,958	8,553	2	7	2,667,837	9	1,965
33 Madison	2,083,842	8	537	108	-	1	2,083,950	8	538
34 Morehouse	1,447,619	8	653	2,337	-	2	1,449,956	8	655
35 Natchitoches	2,170,781	12	886	3,263	1	2	2,174,044	12	888
36 Orleans	20,497,055	189	7,456	33,857	27	23	20,530,912	192	7,479
37 Ouachita	9,559,904	51	3,770	17,503	7	15	9,577,407	51	3,785
38 Plaquemines	315,862	1	222	407	-	1	316,269	1	223
39 Pointe Coupee	638,233	9	308	(20)	-	1	638,213	9	309
40 Rapides	6,533,896	38	2,663	14,272	4	9	6,548,168	39	2,672
41 Red River	634,581	3	194	-	-	-	634,581	3	194
42 Richland	1,080,987	12	504	2,461	-	1	1,083,448	12	505
43 Sabine	950,817	3	316	256	2	3	951,073	4	319
44 St. Bernard	1,723,583	7	940	1,736	1	2	1,725,319	7	942
45 St. Charles	1,200,818	12	709	55	3	1	1,200,873	14	710
46 St. Helena	355,865	8	255	-	-	-	355,865	8	255
47 St. James	599,744	3	291	828	2	2	600,571	3	293
48 St. John	1,627,889	4	856	282	1	2	1,628,171	4	858
49 St. Landry	3,275,220	7	1,352	14,653	3	8	3,289,873	9	1,360
50 St. Martin	1,299,877	5	757	759	-	2	1,300,636	5	759
51 St. Mary	1,063,398	11	691	-	-	-	1,063,398	11	691
52 St. Tammany	5,348,899	57	3,723	19,378	9	11	5,368,276	59	3,734
53 Tangipahoa	4,421,580	22	2,807	2,228	1	2	4,423,808	23	2,809
54 Tensas	510,715	1	161	-	-	-	510,715	1	161
55 Terrebonne	3,457,762	21	1,563	2,724	4	4	3,460,485	21	1,567
56 Union	1,346,141	1	541	1,364	-	2	1,347,504	1	543
57 Vermilion	1,164,452	7	578	110	-	1	1,164,562	7	579
58 Vernon	784,150	2	342	2,415	2	2	786,564	2	344
59 Washington	1,730,574	14	1,163	-	3	-	1,730,574	15	1,163
60 Webster	1,390,120	10	638	2,096	1	2	1,392,216	10	640
61 West Baton Rouge	812,221	2	398	108	-	1	812,330	2	399
62 West Carroll	343,208	1	167	-	-	-	343,208	1	167
63 West Feliciana	164,662	1	118	-	-	-	164,662	1	118
64 Winn	430,056	4	226	-	-	-	430,056	4	226
Total In-State	\$175,258,001	1,212	74,932	\$235,983	163	224	\$175,493,984	1,238	75,156
Total Out-of-State		16						16	
Total	\$175,258,001	1,226	74,932	\$434,015	163	224	\$175,492,984	1,252	75,156

<sup>1</sup> Parish recipient counts may not sum to the total state count due to movement between parishes during the SFY; the state figures are unduplicated for the entire state, while numbers are unduplicated within the parish.



**Table AA9: Louisiana Behavioral Health Partnership Fee-for-Service and Adult Prepaid Payments by Parish**

Parish		Fee for Service		Adult Prepaid		Total	
		Payments	Recipients <sup>1</sup>	Payments	Recipients <sup>1</sup>	Payments	Recipients <sup>1</sup>
1	Acadia	\$1,422,062	720	\$795,193	5,222	\$2,217,255	5,931
2	Allen	393,307	329	254,423	1,784	647,730	2,112
3	Ascension	2,844,773	1,519	742,744	5,160	3,587,517	6,675
4	Assumption	764,108	354	263,480	1,725	1,027,589	2,079
5	Avoyelles	2,612,193	1,080	697,171	4,472	3,309,365	5,550
6	Beauregard	646,498	377	365,277	2,365	1,011,776	2,740
7	Bienville	709,354	248	256,405	1,565	965,759	1,813
8	Bossier	4,209,229	1,435	927,434	6,304	5,136,664	7,727
9	Caddo	14,462,515	5,084	3,547,948	21,108	18,010,463	26,132
10	Calcasieu	6,598,878	3,274	1,960,264	12,569	8,559,142	15,821
11	Caldwell	600,747	249	150,034	941	750,781	1,190
12	Cameron	37,088	32	25,409	155	62,497	187
13	Catahoula	368,176	189	167,089	1,049	535,264	1,237
14	Claiborne	348,611	197	215,562	1,395	564,173	1,590
15	Concordia	1,692,055	519	338,166	2,016	2,030,221	2,530
16	De Soto	1,137,080	389	364,430	2,204	1,501,510	2,591
17	East Baton Rouge	19,976,995	7,808	4,296,585	28,082	24,273,580	35,838
18	East Carroll	997,415	334	161,722	1,021	1,159,137	1,354
19	East Feliciana	567,666	535	318,326	1,914	885,992	2,447
20	Evangeline	1,343,934	454	622,862	3,856	1,966,796	4,309
21	Franklin	1,004,354	437	330,680	2,176	1,335,034	2,612
22	Grant	812,861	419	257,833	1,627	1,070,695	2,042
23	Iberia	1,990,768	1,300	951,353	6,347	2,942,120	7,639
24	Iberville	1,017,868	501	440,460	2,827	1,458,328	3,326
25	Jackson	576,880	225	185,208	1,205	762,088	1,430
26	Jefferson	14,690,903	6,578	4,277,305	28,911	18,968,207	35,446
27	Jefferson Davis	1,056,379	444	342,336	2,234	1,398,715	2,677
28	Lafayette	4,426,373	2,345	1,796,249	12,404	6,222,622	14,739
29	Lafourche	1,883,737	1,099	984,129	6,030	2,867,866	7,124
30	La Salle	326,511	248	174,045	1,096	500,556	1,343
31	Lincoln	4,219,141	826	461,887	2,947	4,681,028	3,770
32	Livingston	2,667,837	1,965	1,064,933	7,137	3,732,770	9,092
33	Madison	2,083,950	538	194,718	1,159	2,278,668	1,697
34	Morehouse	1,449,956	655	495,361	3,059	1,945,317	3,708
35	Natchitoches	2,174,044	888	563,201	3,358	2,737,245	4,240
36	Orleans	20,530,912	7,479	5,935,975	35,290	26,466,888	42,707
37	Ouachita	9,577,407	3,785	2,018,837	12,495	11,596,244	16,253
38	Plaquemines	316,269	223	200,666	1,394	516,935	1,617
39	Pointe Coupee	638,213	309	293,331	1,822	931,544	2,130
40	Rapides	6,548,168	2,672	1,790,818	10,859	8,338,986	13,508
41	Red River	634,581	194	145,829	875	780,409	1,068
42	Richland	1,083,448	505	295,794	1,978	1,379,242	2,479
43	Sabine	951,073	319	307,924	1,913	1,258,997	2,228
44	St. Bernard	1,725,319	942	593,287	3,753	2,318,606	4,685
45	St. Charles	1,200,873	710	378,614	2,634	1,579,488	3,339
46	St. Helena	355,865	255	127,213	779	483,077	1,034
47	St. James	600,571	293	230,407	1,559	830,978	1,851
48	St. John	1,628,171	858	544,177	3,574	2,172,348	4,427
49	St. Landry	3,289,873	1,360	1,475,720	9,379	4,765,593	10,731
50	St. Martin	1,300,636	759	533,010	3,754	1,833,646	4,510
51	St. Mary	1,063,398	691	716,010	4,576	1,779,407	5,263
52	St. Tammany	5,368,276	3,734	1,627,420	10,883	6,995,696	14,600
53	Tangipahoa	4,423,808	2,809	1,770,514	11,347	6,194,322	14,141
54	Tensas	510,715	161	103,086	583	613,802	743
55	Terrebonne	3,460,485	1,567	1,444,350	8,800	4,904,835	10,352
56	Union	1,347,504	543	301,522	1,914	1,649,026	2,456
57	Vermilion	1,164,562	579	619,820	4,075	1,784,382	4,650
58	Vernon	786,564	344	406,659	2,605	1,193,224	2,945
59	Washington	1,730,574	1,163	831,848	4,760	2,562,422	5,917
60	Webster	1,392,216	640	599,803	3,819	1,992,019	4,451
61	West Baton Rouge	812,330	399	246,926	1,636	1,059,256	2,034
62	West Carroll	343,208	167	143,523	999	486,731	1,165
63	West Feliciana	164,662	118	100,501	633	265,163	750
64	Winn	430,056	226	187,277	1,247	617,333	1,470
<b>Total</b>		<b>\$175,493,984</b>	<b>75,156</b>	<b>\$52,961,087</b>	<b>330,909</b>	<b>\$228,455,072</b>	<b>405,544</b>

<sup>1</sup> Parish recipient counts may not sum to the total state count due to movement between parishes during the SFY; the state figures are unduplicated for the entire state, while numbers are unduplicated within the parish.

**Table AA10: Louisiana Behavioral Health Partnership Adult Prepaid Payments and Recipients by Parish and Payment Group**

Parish		Non-Disabled		Disabled		Dual		Total Prepaid	
		Payments	Recipients <sup>1</sup>	Payments	Recipients	Payments	Recipients	Payments	Recipients
1	Acadia	\$199,683	2,146	\$529,551	1,342	\$65,959	1,808	\$795,193	5,222
2	Allen	75,104	799	157,407	405	21,912	615	254,423	1,784
3	Ascension	263,195	2,809	433,859	1,126	45,689	1,283	742,744	5,160
4	Assumption	63,129	658	176,967	449	23,384	640	263,480	1,725
5	Avoyelles	141,190	1,490	489,567	1,243	66,414	1,830	697,171	4,472
6	Beauregard	107,464	1,148	234,591	592	23,223	661	365,277	2,365
7	Bienville	53,532	561	183,374	478	19,499	551	256,405	1,565
8	Bossier	282,232	3,030	579,968	1,547	65,234	1,832	927,434	6,304
9	Caddo	776,200	8,218	2,527,842	6,498	243,906	6,780	3,547,948	21,108
10	Calcasieu	563,558	5,942	1,268,381	3,267	128,325	3,572	1,960,264	12,569
11	Caldwell	34,606	369	103,786	268	11,642	322	150,034	941
12	Cameron	7,445	84	16,862	43	1,103	30	25,409	155
13	Catahoula	33,968	359	118,371	299	14,749	416	167,089	1,049
14	Claiborne	47,772	512	148,723	378	19,067	530	215,562	1,395
15	Concordia	68,694	728	244,314	617	25,158	699	338,166	2,016
16	De Soto	79,550	829	258,073	665	26,808	740	364,430	2,204
17	East Baton Rouge	1,251,549	13,236	2,751,755	7,098	293,281	8,163	4,296,585	28,082
18	East Carroll	31,905	339	114,999	294	14,819	402	161,722	1,021
19	East Feliciana	58,578	624	234,845	641	24,903	685	318,326	1,914
20	Evangeline	129,543	1,355	440,351	1,115	52,968	1,438	622,862	3,856
21	Franklin	70,903	765	228,059	584	31,719	866	330,680	2,176
22	Grant	62,640	676	176,967	462	18,226	515	257,833	1,627
23	Iberia	273,421	2,879	604,671	1,552	73,260	2,034	951,353	6,347
24	Iberville	121,412	1,267	288,425	745	30,624	857	440,460	2,827
25	Jackson	42,646	456	126,718	323	15,844	440	185,208	1,205
26	Jefferson	1,392,896	14,685	2,596,363	6,669	288,046	7,948	4,277,305	28,911
27	Jefferson Davis	91,610	959	224,180	567	26,546	740	342,336	2,234
28	Lafayette	549,565	5,858	1,107,364	2,878	139,320	3,867	1,796,249	12,404
29	Lafourche	251,390	2,661	668,916	1,696	63,823	1,776	984,129	6,030
30	La Salle	36,776	403	123,430	319	13,839	389	174,045	1,096
31	Lincoln	122,968	1,318	307,076	799	31,842	885	461,887	2,947
32	Livingston	380,436	4,008	628,700	1,646	55,797	1,564	1,064,933	7,137
33	Madison	41,051	430	139,280	350	14,387	399	194,718	1,159
34	Morehouse	112,795	1,159	343,816	885	38,750	1,070	495,361	3,059
35	Natchitoches	119,240	1,254	402,621	1,011	41,341	1,136	563,201	3,358
36	Orleans	1,444,935	15,004	4,116,835	10,517	374,205	10,293	5,935,975	35,290
37	Ouachita	548,365	5,711	1,341,422	3,418	129,050	3,571	2,018,837	12,495
38	Plaquemines	69,872	736	116,685	292	14,109	393	200,666	1,394
39	Pointe Coupee	66,979	706	203,777	527	22,575	621	293,331	1,822
40	Rapides	376,481	3,992	1,278,055	3,265	136,282	3,775	1,790,818	10,859
41	Red River	32,692	339	102,690	264	10,447	288	145,829	875
42	Richland	73,913	783	196,522	526	25,358	710	295,794	1,978
43	Sabine	72,179	790	213,810	539	21,935	616	307,924	1,913
44	St. Bernard	204,809	2,139	362,364	932	26,114	727	593,287	3,753
45	St. Charles	134,490	1,423	219,290	558	24,834	689	378,614	2,634
46	St. Helena	26,609	282	90,380	227	10,223	283	127,213	779
47	St. James	71,297	743	141,978	365	17,132	475	230,407	1,559
48	St. John	179,476	1,870	332,434	862	32,266	894	544,177	3,574
49	St. Landry	326,698	3,459	1,021,467	2,592	127,554	3,487	1,475,720	9,379
50	St. Martin	162,396	1,709	324,678	841	45,936	1,263	533,010	3,754
51	St. Mary	201,852	2,123	465,770	1,189	48,388	1,338	716,010	4,576
52	St. Tammany	514,256	5,490	1,008,346	2,627	104,817	2,942	1,627,420	10,883
53	Tangipahoa	487,806	5,104	1,157,968	2,978	124,740	3,437	1,770,514	11,347
54	Tensas	16,165	164	78,240	193	8,681	232	103,086	583
55	Terrebonne	377,087	3,968	977,912	2,494	89,351	2,467	1,444,350	8,800
56	Union	82,017	846	198,441	519	21,064	586	301,522	1,914
57	Vermilion	164,247	1,758	407,786	1,056	47,787	1,330	619,820	4,075
58	Vernon	119,695	1,292	262,879	684	24,086	678	406,659	2,605
59	Washington	154,654	1,630	617,233	1,550	59,961	1,649	831,848	4,760
60	Webster	156,968	1,618	399,081	1,046	43,754	1,219	599,803	3,819
61	West Baton Rouge	73,148	772	156,817	409	16,962	485	246,926	1,636
62	West Carroll	36,053	385	93,415	248	14,055	390	143,523	999
63	West Feliciana	20,696	222	71,663	193	8,142	229	100,501	633
64	Winn	46,688	518	125,285	322	15,304	440	187,277	1,247
<b>Total</b>		<b>\$14,181,170</b>	<b>146,263</b>	<b>\$35,063,397</b>	<b>88,304</b>	<b>\$3,716,521</b>	<b>101,680</b>	<b>\$52,961,087</b>	<b>330,909</b>

<sup>1</sup> Parish recipient counts may not sum to the total state count due to movement between parishes during the SFY; the state figures are unduplicated for the entire state, while numbers are unduplicated within the parish. Recipient counts may not sum to parish total due to movement across groups over time.

Table AA11: Louisiana Behavioral Health Partnership Adult and Children Fee-for-Service Payments and Recipients by Parish and Payment Group

Parish		Adults		Children						Total Fee-for-Service	
				Non-Disabled		Disabled		Coordinated Systems of Care			
		Payments	Recipients¹	Payments	Recipients	Payments	Recipients	Payments	Recipients	Payments	Recipients
1	Acadia	\$2,452	1	\$968,772	537	\$377,580	193	\$73,258	32	\$1,422,062	720
2	Allen	2,898	2	180,208	234	160,645	92	49,556	19	393,307	329
3	Ascension	789	1	2,078,816	1,263	574,201	266	190,967	59	2,844,773	1,519
4	Assumption	-	-	508,555	255	221,838	110	33,716	13	764,108	354
5	Avoyelles	158	2	1,432,872	780	704,568	296	474,595	96	2,612,193	1,080
6	Beauregard	4,145	3	357,133	265	188,493	88	96,728	43	646,498	377
7	Bienville	-	-	537,885	194	155,308	55	16,161	7	709,354	248
8	Bossier	3,082	3	2,401,068	1,035	1,221,449	413	583,630	102	4,209,229	1,435
9	Caddo	17,072	15	9,058,671	3,670	4,218,277	1,453	1,168,494	299	14,462,515	5,084
10	Calcasieu	26,521	19	3,722,554	2,516	2,379,803	762	470,000	179	6,598,878	3,274
11	Caldwell	218	1	474,866	202	115,998	44	9,665	14	600,747	249
12	Cameron	1,047	1	29,536	27	3,700	2	2,806	2	37,088	32
13	Catahoula	-	-	297,340	161	68,295	29	2,541	6	368,176	189
14	Claiborne	131	1	239,041	139	109,440	61	-	1	348,611	197
15	Concordia	-	-	1,229,202	384	419,295	136	43,559	18	1,692,055	519
16	De Soto	-	-	661,301	286	392,505	108	83,274	19	1,137,080	389
17	East Baton Rouge	9,561	25	12,562,100	6,052	5,340,445	1,809	2,064,890	476	19,976,995	7,808
18	East Carroll	-	-	725,396	255	193,875	74	78,144	17	997,415	334
19	East Feliciana	3,556	1	446,522	454	101,917	83	15,670	13	567,666	535
20	Evangeline	-	1	785,372	357	536,110	101	22,452	15	1,343,934	454
21	Franklin	108	1	744,931	339	237,565	106	21,750	11	1,004,354	437
22	Grant	2,681	3	554,360	328	191,038	77	64,782	30	812,861	419
23	Iberia	639	2	1,397,862	1,041	539,023	272	53,243	18	1,990,768	1,300
24	Iberville	-	-	814,394	428	136,672	72	66,801	24	1,017,868	501
25	Jackson	-	-	467,744	183	105,174	43	3,963	2	576,880	225
26	Jefferson	30,646	27	9,818,675	5,095	3,240,245	1,522	1,601,336	271	14,690,903	6,578
27	Jefferson Davis	-	-	810,857	368	213,568	81	31,954	16	1,056,379	444
28	Lafayette	(1,671)	7	2,913,994	1,793	1,289,150	549	224,900	100	4,426,373	2,345
29	Lafourche	110	2	1,177,634	780	577,576	325	128,417	78	1,883,737	1,099
30	La Salle	108	1	270,680	197	42,813	49	12,910	7	326,511	248
31	Lincoln	-	-	1,553,363	597	2,445,627	246	220,150	39	4,219,141	826
32	Livingston	8,553	7	1,905,811	1,613	551,495	351	201,978	93	2,667,837	1,965
33	Madison	108	1	1,340,661	374	474,509	160	268,672	53	2,083,950	538
34	Morehouse	2,337	2	865,678	496	378,052	159	203,890	57	1,449,956	655
35	Natchitoches	3,263	2	1,284,354	634	814,964	275	71,463	27	2,174,044	888
36	Orleans	33,857	23	12,503,337	5,453	5,363,135	2,129	2,630,584	377	20,530,912	7,479
37	Ouachita	17,503	15	6,088,433	2,843	2,656,706	941	814,765	227	9,577,407	3,785
38	Plaquemines	407	1	262,757	198	49,578	31	3,527	2	316,269	223
39	Pointe Coupee	(20)	1	422,792	240	152,160	72	63,281	17	638,213	309
40	Rapides	14,272	9	3,707,445	1,971	2,133,630	696	692,821	175	6,548,168	2,672
41	Red River	-	-	445,277	139	147,471	58	41,833	10	634,581	194
42	Richland	2,461	1	709,605	387	264,345	124	107,037	30	1,083,448	505
43	Sabine	256	3	573,391	242	159,558	76	217,867	28	951,073	319
44	St. Bernard	1,736	2	1,015,083	742	483,258	222	225,242	30	1,725,319	942
45	St. Charles	55	1	722,998	552	266,305	155	211,516	49	1,200,873	710
46	St. Helena	-	-	259,137	202	82,915	56	13,813	7	355,865	255
47	St. James	828	2	415,760	240	155,647	54	28,337	10	600,571	293
48	St. John	282	2	1,079,026	633	457,641	226	91,221	31	1,628,171	858
49	St. Landry	14,653	8	2,445,393	1,058	770,864	309	58,963	42	3,289,873	1,360
50	St. Martin	759	2	870,287	597	355,833	160	73,757	24	1,300,636	759
51	St. Mary	-	-	668,253	543	348,288	152	46,857	23	1,063,398	691
52	St. Tammany	19,378	11	2,990,238	2,901	1,863,773	863	494,888	99	5,368,276	3,734
53	Tangipahoa	2,228	2	2,962,970	2,221	958,808	613	499,802	157	4,423,808	2,809
54	Tensas	-	-	412,122	128	95,878	36	2,715	1	510,715	161
55	Terrebonne	2,724	4	1,955,151	1,104	1,171,628	470	330,982	129	3,460,485	1,567
56	Union	1,364	2	969,192	439	240,546	94	136,402	41	1,347,504	543
57	Vermilion	110	1	800,156	455	313,216	125	51,080	14	1,164,562	579
58	Vernon	2,415	2	394,401	243	257,628	91	132,121	52	786,564	344
59	Washington	-	-	971,879	811	539,620	371	219,075	59	1,730,574	1,163
60	Webster	2,096	2	753,735	481	434,423	162	201,963	43	1,392,216	640
61	West Baton Rouge	108	1	550,782	343	136,093	59	125,346	22	812,330	399
62	West Carroll	-	-	252,844	126	68,943	42	21,421	15	343,208	167
63	West Feliciana	-	-	110,383	98	44,856	24	9,423	1	164,662	118
64	Winn	-	-	336,165	191	86,609	41	7,281	8	430,056	226
Total		\$235,983	224	\$110,267,200	57,779	\$48,780,566	17,970	\$16,210,235	3,764	\$175,493,984	75,156

<sup>1</sup> Parish recipient counts may not sum to the total state count due to movement between parishes during the SFY; the state figures are unduplicated for the entire state, while numbers are unduplicated within the parish. Group recipient counts may not sum to parish totals due to movement between groups during the SFY.



Table AA12: Dental Benefits Payments and Recipients by Payment Group and Parish

Parish		Adult Dentures		Early Periodic Screening, Diagnosis and Treatment		LaCHIP Affordable Plan		Total	
		Payments	Recipients <sup>1</sup>	Payments	Recipients	Payments	Recipients	Payments	Recipients
1	Acadia	\$115,453	6,184	\$2,204,228	14,330	\$12,887	95	\$2,332,569	20,456
2	Allen	39,578	2,139	776,523	4,973	7,477	56	823,577	7,117
3	Ascension	112,581	6,337	2,910,751	18,607	15,039	110	3,038,371	24,925
4	Assumption	38,051	1,993	582,063	3,797	2,852	23	622,966	5,768
5	Avoyelles	100,279	5,153	1,568,867	9,601	7,189	48	1,676,336	14,706
6	Beauregard	51,592	2,885	1,143,740	7,538	8,208	69	1,203,540	10,404
7	Bienville	34,970	1,861	521,568	3,339	804	8	557,342	5,183
8	Bossier	137,450	7,866	3,178,199	20,839	17,554	130	3,333,203	28,643
9	Caddo	469,382	24,800	9,012,456	55,597	27,667	217	9,509,506	80,066
10	Calcasieu	277,587	15,125	6,588,211	40,704	35,231	284	6,901,028	55,696
11	Caldwell	21,235	1,140	378,594	2,443	439	8	400,268	3,563
12	Cameron	3,303	194	70,713	497	439	2	74,454	690
13	Catahoula	23,726	1,251	363,207	2,320	2,029	15	388,962	3,560
14	Claiborne	30,758	1,608	449,617	2,793	548	5	480,923	4,374
15	Concordia	44,844	2,337	818,304	5,063	2,230	15	865,378	7,363
16	De Soto	48,868	2,589	907,221	5,729	2,980	24	959,068	8,287
17	East Baton Rouge	620,680	33,504	13,524,025	83,078	42,140	310	14,186,844	116,221
18	East Carroll	22,858	1,163	374,028	2,270	676	6	397,562	3,416
19	East Feliciana	41,497	2,251	575,794	3,693	2,589	18	619,880	5,941
20	Evangeline	85,554	4,426	1,305,552	8,223	4,899	38	1,396,005	12,604
21	Franklin	49,183	2,554	841,462	5,281	1,298	15	891,942	7,803
22	Grant	35,447	1,975	668,798	4,429	3,674	24	707,920	6,385
23	Iberia	141,244	7,424	2,844,558	17,838	14,227	101	3,000,030	25,208
24	Iberville	62,672	3,324	1,134,436	7,192	3,382	25	1,200,490	10,485
25	Jackson	26,897	1,439	435,174	2,777	1,024	10	463,094	4,199
26	Jefferson	632,921	34,510	13,267,444	82,635	57,691	439	13,958,055	116,881
27	Jefferson Davis	50,358	2,705	1,018,491	6,454	4,058	26	1,072,907	9,120
28	Lafayette	275,654	15,036	6,169,260	39,247	31,300	247	6,476,214	54,158
29	Lafourche	133,327	7,137	2,461,630	15,659	18,993	141	2,613,949	22,757
30	La Salle	24,399	1,354	418,223	2,792	2,011	16	444,633	4,133
31	Lincoln	65,333	3,543	1,265,552	8,014	4,527	38	1,335,412	11,529
32	Livingston	155,581	8,724	3,785,262	24,477	34,680	252	3,975,523	33,164
33	Madison	26,260	1,334	533,023	3,321	366	4	559,648	4,628
34	Morehouse	68,730	3,516	1,170,195	7,136	2,651	19	1,241,575	10,613
35	Natchitoches	75,308	3,925	1,411,188	8,813	4,095	39	1,490,591	12,681
36	Orleans	783,892	40,539	12,028,842	74,427	21,468	172	12,834,202	114,528
37	Ouachita	279,144	14,718	5,877,539	35,965	22,515	143	6,179,197	50,508
38	Plaquemines	30,630	1,682	617,853	3,969	3,875	26	652,359	5,646
39	Pointe Coupee	40,443	2,120	688,194	4,303	1,353	12	729,990	6,397
40	Rapides	241,060	12,768	4,639,511	28,717	14,635	130	4,895,205	41,363
41	Red River	19,161	1,006	349,802	2,268	768	4	369,731	3,262
42	Richland	43,641	2,329	854,620	5,390	2,661	22	900,923	7,702
43	Sabine	42,010	2,241	769,217	4,878	3,400	25	814,626	7,096
44	St. Bernard	80,737	4,456	1,747,831	11,298	7,440	65	1,836,009	15,726
45	St. Charles	57,901	3,234	1,337,209	8,700	7,001	53	1,402,111	11,912
46	St. Helena	17,188	917	269,306	1,722	713	5	287,207	2,625
47	St. James	34,127	1,817	656,538	4,144	2,016	12	692,681	5,950
48	St. John	78,317	4,246	1,665,756	10,672	7,458	56	1,751,531	14,880
49	St. Landry	210,846	10,852	3,770,882	23,318	15,246	107	3,996,973	34,070
50	St. Martin	82,180	4,450	1,685,710	10,932	6,325	54	1,774,215	15,345
51	St. Mary	102,275	5,464	2,032,354	12,652	10,596	79	2,145,225	18,043
52	St. Tammany	238,429	13,222	5,677,600	35,666	54,008	399	5,970,037	48,907
53	Tangipahoa	251,856	13,332	4,912,903	30,323	20,717	160	5,185,476	43,488
54	Tensas	13,611	662	196,457	1,222	622	4	210,689	1,875
55	Terrebonne	195,428	10,507	3,813,575	23,882	19,998	147	4,029,001	34,285
56	Union	43,290	2,323	810,177	5,083	1,206	13	854,673	7,372
57	Vermilion	90,154	4,921	1,825,618	11,654	11,663	98	1,927,435	16,547
58	Vernon	57,607	3,234	1,253,849	8,154	6,829	54	1,318,286	11,358
59	Washington	106,531	5,476	1,746,299	10,839	5,374	36	1,858,205	16,269
60	Webster	84,254	4,513	1,411,482	8,969	6,435	50	1,502,170	13,419
61	West Baton Rouge	35,836	1,998	728,210	4,853	3,400	26	767,446	6,826
62	West Carroll	22,474	1,199	428,858	2,703	1,097	11	452,429	3,890
63	West Feliciana	13,977	758	253,175	1,657	1,280	9	268,432	2,407
64	Winn	26,749	1,488	476,273	3,027	2,084	18	505,106	4,507
<b>Total</b>		<b>\$7,467,310</b>	<b>380,699</b>	<b>\$147,203,995</b>	<b>865,565</b>	<b>\$640,034</b>	<b>4,742</b>	<b>\$155,311,339</b>	<b>1,242,400</b>

<sup>1</sup> Parish recipient counts may not sum to the total state count due to movement between parishes during the SFY; the state figures are unduplicated for the entire state, while numbers are unduplicated within the parish.

Table AA13: Dental Benefits Payments by Parish, Race and Gender

	Parish	African-American			White			Other			Total		
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Acadia	\$392,358	\$383,423	\$775,781	\$693,917	\$713,063	\$1,406,980	\$72,825	\$76,983	\$149,808	\$1,159,099	\$1,173,469	\$2,332,569
2	Allen	104,334	102,401	206,735	273,765	278,780	552,546	33,727	30,570	64,297	411,826	411,751	823,577
3	Ascension	607,742	633,749	1,241,490	659,918	651,556	1,311,474	237,787	247,620	485,407	1,505,446	1,532,925	3,038,371
4	Assumption	167,480	168,818	336,298	117,604	121,272	238,876	23,407	24,385	47,792	308,491	314,475	622,966
5	Avoyelles	365,281	359,880	725,161	393,989	432,095	826,084	64,140	60,951	125,091	823,410	852,926	1,676,336
6	Beauregard	92,262	90,548	182,810	453,388	453,945	907,333	54,375	59,023	113,397	600,025	603,515	1,203,540
7	Bienville	138,245	150,016	288,261	118,955	120,577	239,532	14,308	15,241	29,549	271,508	285,834	557,342
8	Bossier	638,686	665,810	1,304,496	713,322	745,242	1,458,565	292,118	278,025	570,143	1,644,126	1,689,077	3,333,203
9	Caddo	3,333,150	3,436,094	6,769,245	1,000,137	1,035,991	2,036,127	351,430	352,704	704,134	4,684,717	4,824,789	9,509,506
10	Calcasieu	1,336,526	1,393,216	2,729,742	1,721,273	1,752,348	3,473,621	342,496	355,169	697,666	3,400,295	3,500,733	6,901,028
11	Caldwell	37,173	43,020	80,193	153,566	149,150	302,717	8,882	8,477	17,359	199,622	200,647	400,268
12	Cameron	930	1,446	2,376	29,915	36,680	66,595	2,409	3,074	5,483	33,255	41,200	74,454
13	Catahoula	73,459	81,236	154,695	107,390	106,734	214,124	9,936	10,208	20,143	190,784	198,178	388,962
14	Claiborne	159,511	167,732	327,243	59,207	62,452	121,659	17,186	14,835	32,021	235,903	245,020	480,923
15	Concordia	234,883	243,177	478,060	173,608	176,815	350,423	19,300	17,595	36,895	427,791	437,586	865,378
16	De Soto	269,986	271,645	541,631	177,127	179,363	356,491	32,940	28,006	60,946	480,054	479,015	959,068
17	East Baton Rouge	5,126,372	5,364,358	10,490,730	949,820	978,556	1,928,377	882,278	885,461	1,767,738	6,958,470	7,228,375	14,186,844
18	East Carroll	164,550	169,554	334,104	24,521	26,161	50,682	5,156	7,620	12,776	194,227	203,335	397,562
19	East Feliciana	169,721	185,782	355,503	113,587	121,617	235,204	13,375	15,798	29,174	296,683	323,197	619,880
20	Evangeline	293,304	306,942	600,247	361,077	352,683	713,760	40,037	41,961	81,998	694,419	701,586	1,396,005
21	Franklin	224,276	232,991	457,267	195,402	210,828	406,230	13,256	15,188	28,445	432,934	459,008	891,942
22	Grant	58,070	52,637	110,707	278,021	274,059	552,080	25,311	19,823	45,133	361,401	346,518	707,920
23	Iberia	763,382	781,778	1,545,160	570,624	573,166	1,143,791	148,770	162,309	311,079	1,482,777	1,517,253	3,000,030
24	Iberville	405,380	410,087	815,467	162,941	168,943	331,884	25,035	28,104	53,139	593,356	607,134	1,200,490
25	Jackson	97,684	103,663	201,346	115,907	118,992	234,899	12,956	13,893	26,849	226,546	236,548	463,094
26	Jefferson	2,882,119	3,040,786	5,922,905	2,017,064	2,074,368	4,091,432	1,970,516	1,973,202	3,943,718	6,869,699	7,088,356	13,958,055
27	Jefferson Davis	148,253	148,696	296,949	346,678	348,492	695,170	38,853	41,935	80,788	533,784	539,123	1,072,907
28	Lafayette	1,525,535	1,617,650	3,143,185	1,198,999	1,234,496	2,433,495	446,292	453,242	899,534	3,170,826	3,305,388	6,476,214
29	Lafourche	401,068	435,423	836,491	668,920	685,320	1,354,240	202,732	220,486	423,218	1,272,720	1,341,229	2,613,949
30	La Salle	31,302	31,474	62,776	176,966	174,519	351,486	14,726	15,645	30,372	222,994	221,639	444,633
31	Lincoln	387,387	415,374	802,762	197,994	193,153	391,147	64,316	77,188	141,504	649,697	685,715	1,335,412
32	Livingston	206,330	206,149	412,479	1,572,071	1,577,194	3,149,266	208,366	205,412	413,778	1,986,767	1,988,755	3,975,523
33	Madison	231,545	233,057	464,602	37,042	36,494	73,536	11,217	10,294	21,511	279,803	279,845	559,648
34	Morehouse	379,079	399,587	778,667	201,904	210,315	412,219	24,579	26,112	50,690	605,562	636,014	1,241,575
35	Natchitoches	462,517	466,368	928,885	225,087	234,750	459,837	49,035	52,834	101,869	736,639	753,952	1,490,591
36	Orleans	5,182,818	5,409,606	10,592,424	403,951	405,930	809,881	696,778	735,120	1,431,898	6,283,547	6,550,655	12,834,202
37	Ouachita	1,794,148	1,886,411	3,680,560	1,037,034	1,071,895	2,108,929	195,864	193,845	389,708	3,027,046	3,152,152	6,179,197
38	Plaquemines	108,225	104,865	213,091	158,210	160,774	318,984	60,427	59,857	120,284	326,862	325,497	652,359
39	Pointe Coupee	210,445	213,782	424,227	124,454	130,295	254,748	25,627	25,388	51,015	360,526	369,465	729,990
40	Rapides	1,192,774	1,228,569	2,421,344	992,433	1,022,429	2,014,861	235,946	223,055	459,000	2,421,153	2,474,053	4,895,205
41	Red River	100,212	108,238	208,450	69,140	72,749	141,889	10,697	8,694	19,391	180,050	189,681	369,731
42	Richland	245,919	242,512	488,431	193,041	178,593	371,633	17,555	23,304	40,859	456,514	444,409	900,923
43	Sabine	120,090	129,039	249,129	229,580	239,090	468,670	50,092	46,736	96,828	399,762	414,864	814,626
44	St. Bernard	320,326	320,391	640,717	456,738	441,404	898,142	141,167	155,984	297,151	918,230	917,779	1,836,009
45	St. Charles	319,412	326,857	646,269	276,098	286,554	562,652	93,309	99,881	193,190	688,819	713,292	1,402,111
46	St. Helena	96,357	105,854	202,210	37,103	31,119	68,222	8,080	8,695	16,775	141,539	145,668	287,207
47	St. James	258,779	268,433	527,212	55,835	70,533	126,368	19,546	19,555	39,101	334,159	358,522	692,681
48	St. John	585,019	615,078	1,200,097	182,968	180,680	363,648	90,876	96,911	187,787	858,862	892,669	1,751,531
49	St. Landry	1,096,549	1,122,243	2,218,792	741,447	754,310	1,495,757	140,053	142,371	282,424	1,978,049	2,018,924	3,996,973
50	St. Martin	444,249	451,974	896,223	365,768	383,698	749,466	61,149	67,377	128,526	871,166	903,049	1,774,215
51	St. Mary	433,986	466,326	900,313	424,956	455,460	880,416	189,263	175,234	364,496	1,048,204	1,097,020	2,145,225
52	St. Tammany	716,751	738,921	1,455,672	1,844,903	1,877,923	3,722,827	405,356	386,182	791,537	2,967,010	3,003,027	5,970,036
53	Tangipahoa	1,262,396	1,313,790	2,576,187	1,056,015	1,063,865	2,119,881	239,451	249,958	489,409	2,557,863	2,627,613	5,185,476
54	Tensas	76,285	75,776	152,060	25,640	23,329	48,969	6,278	3,382	9,660	108,203	102,486	210,689
55	Terrebonne	602,845	617,431	1,220,276	984,776	1,000,635	1,985,411	420,925	402,390	823,315	2,008,546	2,020,455	4,029,001
56	Union	166,475	171,415	337,890	209,979	209,064	419,043	51,193	46,548	97,740	427,646	427,027	854,673
57	Vermilion	282,027	290,596	572,623	556,699	597,777	1,154,476	101,639	98,697	200,336	940,365	987,070	1,927,435
58	Vernon	116,779	122,398	239,177	467,777	459,318	927,095	76,287	75,726	152,013	660,843	657,442	1,318,286
59	Washington	385,835	379,740	765,576	482,672	504,728	987,400	53,256	51,973	105,229	921,764	936,441	1,858,205
60	Webster	347,379	373,260	720,639	338,367	342,899	681,266	51,945	48,320	100,265	737,691	764,480	1,502,170
61	West Baton Rouge	210,646	225,980	436,626	130,382	135,690	266,072	28,812	35,935	64,748	369,841	397,606	767,446
62	West Carroll	47,001	51,953	98,953	166,290	162,921	329,212	12,469	11,795	24,264	225,760	226,669	452,429
63	West Feliciana	74,851	74,935	149,786	48,758	53,774	102,532	7,014	9,100	16,114	130,623	137,809	268,432
64	Winn	96,809	105,481	202,290	138,567	136,011	274,579	14,330	13,907	28,237	249,706	255,400	505,106
Total		\$38,805,265	\$40,336,424	\$79,141,689	\$28,461,288	\$29,063,618	\$57,524,907	\$9,279,452	\$9,365,292	\$18,644,744	\$76,546,005	\$78,765,335	\$155,311,339

**Table AA14: Dental Benefits Recipients by Parish, Race and Gender**

	Parish <sup>1</sup>	African-American			White			Other			Total		
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Acadia	2,926	3,654	6,580	5,323	7,124	12,447	604	825	1,429	8,853	11,603	20,456
2	Allen	787	953	1,740	2,057	2,768	4,825	267	285	552	3,111	4,006	7,117
3	Ascension	4,228	5,753	9,981	4,753	6,326	11,079	1,657	2,208	3,865	10,638	14,287	24,925
4	Assumption	1,293	1,745	3,038	925	1,356	2,281	192	257	449	2,410	3,358	5,768
5	Avoyelles	2,679	3,308	5,987	3,058	4,425	7,483	570	666	1,236	6,307	8,399	14,706
6	Beauregard	696	848	1,544	3,447	4,457	7,904	424	532	956	4,567	5,837	10,404
7	Bienville	1,097	1,524	2,621	964	1,269	2,233	138	191	329	2,199	2,984	5,183
8	Bossier	4,752	6,343	11,095	5,436	7,472	12,908	2,094	2,546	4,640	12,282	16,361	28,643
9	Caddo	23,896	30,669	54,565	8,063	10,588	18,651	3,074	3,776	6,850	35,033	45,033	80,066
10	Calcasieu	9,302	12,165	21,467	12,280	16,244	28,524	2,505	3,200	5,705	24,087	31,609	55,696
11	Caldwell	300	404	704	1,193	1,475	2,668	81	110	191	1,574	1,989	3,563
12	Cameron	10	17	27	243	376	619	20	24	44	273	417	690
13	Catahoula	595	783	1,378	861	1,113	1,974	85	123	208	1,541	2,019	3,560
14	Claiborne	1,225	1,682	2,907	488	657	1,145	158	164	322	1,871	2,503	4,374
15	Concordia	1,710	2,292	4,002	1,272	1,698	2,970	176	215	391	3,158	4,205	7,363
16	De Soto	1,973	2,570	4,543	1,367	1,753	3,120	293	331	624	3,633	4,654	8,287
17	East Baton Rouge	35,338	47,433	82,771	7,846	10,485	18,331	6,682	8,437	15,119	49,866	66,355	116,221
18	East Carroll	1,190	1,607	2,797	197	273	470	60	89	149	1,447	1,969	3,416
19	East Feliciana	1,503	1,768	3,271	1,022	1,264	2,286	170	214	384	2,695	3,246	5,941
20	Evangeline	2,260	3,030	5,290	2,799	3,650	6,449	371	494	865	5,430	7,174	12,604
21	Franklin	1,685	2,128	3,813	1,522	2,139	3,661	130	199	329	3,337	4,466	7,803
22	Grant	477	540	1,017	2,165	2,781	4,946	214	208	422	2,856	3,529	6,385
23	Iberia	5,342	7,134	12,476	4,300	5,756	10,056	1,148	1,528	2,676	10,790	14,418	25,208
24	Iberville	2,961	3,895	6,856	1,272	1,757	3,029	240	360	600	4,473	6,012	10,485
25	Jackson	744	990	1,734	920	1,264	2,184	126	155	281	1,790	2,409	4,199
26	Jefferson	20,995	29,055	50,050	15,180	20,415	35,595	13,601	17,635	31,236	49,776	67,105	116,881
27	Jefferson Davis	1,079	1,350	2,429	2,544	3,426	5,970	328	393	721	3,951	5,169	9,120
28	Lafayette	10,706	14,458	25,164	9,122	12,427	21,549	3,294	4,151	7,445	23,122	31,036	54,158
29	Lafourche	3,011	4,249	7,260	5,006	7,093	12,099	1,461	1,937	3,398	9,478	13,279	22,757
30	La Salle	235	304	539	1,421	1,859	3,280	139	175	314	1,795	2,338	4,133
31	Lincoln	2,840	3,910	6,750	1,532	2,021	3,553	516	710	1,226	4,888	6,641	11,529
32	Livingston	1,580	1,957	3,537	11,334	14,866	26,200	1,544	1,883	3,427	14,458	18,706	33,164
33	Madison	1,676	2,066	3,742	297	368	665	94	127	221	2,067	2,561	4,628
34	Morehouse	2,765	3,695	6,460	1,548	2,113	3,661	211	281	492	4,524	6,089	10,613
35	Natchitoches	3,295	4,276	7,571	1,709	2,374	4,083	438	589	1,027	5,442	7,239	12,681
36	Orleans	38,729	53,337	92,066	4,008	4,935	8,943	5,961	7,558	13,519	48,698	65,830	114,528
37	Ouachita	12,545	16,540	29,085	7,664	10,293	17,957	1,560	1,906	3,466	21,769	28,739	50,508
38	Plaquemines	776	1,008	1,784	1,175	1,624	2,799	475	588	1,063	2,426	3,220	5,646
39	Pointe Coupee	1,534	2,069	3,603	944	1,364	2,308	212	274	486	2,690	3,707	6,397
40	Rapides	8,688	10,975	19,663	7,669	9,966	17,635	1,873	2,192	4,065	18,230	23,133	41,363
41	Red River	750	1,001	1,751	534	757	1,291	102	118	220	1,386	1,876	3,262
42	Richland	1,771	2,251	4,022	1,461	1,786	3,247	177	256	433	3,409	4,293	7,702
43	Sabine	880	1,180	2,060	1,784	2,381	4,165	396	475	871	3,060	4,036	7,096
44	St. Bernard	2,382	3,142	5,524	3,414	4,384	7,798	1,015	1,389	2,404	6,811	8,915	15,726
45	St. Charles	2,281	3,086	5,367	2,076	2,892	4,968	698	879	1,577	5,055	6,857	11,912
46	St. Helena	742	1,017	1,759	319	363	682	81	103	184	1,142	1,483	2,625
47	St. James	1,856	2,567	4,423	443	730	1,173	155	199	354	2,454	3,496	5,950
48	St. John	4,186	5,772	9,958	1,418	1,901	3,319	696	907	1,603	6,300	8,580	14,880
49	St. Landry	8,021	10,330	18,351	5,554	7,529	13,083	1,167	1,469	2,636	14,742	19,328	34,070
50	St. Martin	3,183	4,221	7,404	2,861	3,852	6,713	512	716	1,228	6,556	8,789	15,345
51	St. Mary	3,128	4,311	7,439	3,116	4,570	7,686	1,332	1,586	2,918	7,576	10,467	18,043
52	St. Tammany	5,129	6,657	11,786	13,298	17,234	30,532	2,964	3,625	6,589	21,391	27,516	48,907
53	Tangipahoa	8,879	11,798	20,677	8,028	10,661	18,689	1,778	2,344	4,122	18,685	24,803	43,488
54	Tensas	574	777	1,351	194	234	428	47	49	96	815	1,060	1,875
55	Terrebonne	4,471	5,736	10,207	7,409	9,989	17,398	2,988	3,692	6,680	14,868	19,417	34,285
56	Union	1,237	1,618	2,855	1,648	2,089	3,737	373	407	780	3,258	4,114	7,372
57	Vermilion	1,993	2,591	4,584	4,226	6,007	10,233	782	948	1,730	7,001	9,546	16,547
58	Vernon	871	1,111	1,982	3,544	4,475	8,019	600	757	1,357	5,015	6,343	11,358
59	Washington	2,901	3,642	6,543	3,694	4,967	8,661	474	591	1,065	7,069	9,200	16,269
60	Webster	2,580	3,614	6,194	2,626	3,603	6,229	458	538	996	5,664	7,755	13,419
61	West Baton Rouge	1,606	2,180	3,786	1,036	1,395	2,431	245	364	609	2,887	3,939	6,826
62	West Carroll	370	505	875	1,235	1,553	2,788	99	128	227	1,704	2,186	3,890
63	West Feliciana	580	719	1,299	405	540	945	72	91	163	1,057	1,350	2,407
64	Winn	733	1,010	1,743	1,088	1,395	2,483	122	159	281	1,943	2,564	4,507
<b>Total</b>		<b>265,435</b>	<b>353,970</b>	<b>619,405</b>	<b>201,740</b>	<b>268,310</b>	<b>470,050</b>	<b>67,454</b>	<b>85,491</b>	<b>152,945</b>	<b>534,629</b>	<b>707,771</b>	<b>1,242,400</b>

<sup>1</sup> Parish recipient counts may not sum to the total state count due to movement between parishes during the SFY; the state figures are unduplicated for the entire state, while numbers are unduplicated within the parish.

**Table AA15: LaCHIP and Regular Medicaid Children by Enrollees, Recipients and Payments by Parish**

Parish		LaCHIP (XXI)			Regular Medicaid Children (XIX)			Total (XXI & XIX Children)		
		Payments	Enrollees <sup>1</sup>	Recipients <sup>2</sup>	Payments	Enrollees <sup>1</sup>	Recipients <sup>2</sup>	Payments	Enrollees <sup>1</sup>	Recipients <sup>2</sup>
1	Acadia	\$4,518,810	2,704	2,792	\$32,243,998	12,547	12,688	\$36,762,808	14,564	14,738
2	Allen	1,474,315	959	970	10,900,158	4,376	4,422	12,374,474	5,109	5,144
3	Ascension	7,679,883	4,134	4,337	39,458,839	15,855	16,071	47,138,722	19,121	19,475
4	Assumption	1,011,243	637	672	9,066,897	3,390	3,429	10,078,141	3,873	3,941
5	Avoyelles	2,927,345	1,579	1,657	25,888,815	8,669	8,680	28,816,161	9,802	9,852
6	Beauregard	2,521,100	1,480	1,566	16,003,611	6,679	6,749	18,524,711	7,740	7,839
7	Bienville	823,250	483	517	7,573,792	3,027	3,037	8,397,042	3,382	3,416
8	Bossier	6,906,003	3,706	3,877	47,143,276	18,618	18,847	54,049,280	21,444	21,732
9	Caddo	15,157,863	8,769	9,075	146,361,048	50,570	50,549	161,518,911	56,907	57,099
10	Calcasieu	14,436,456	8,181	8,356	97,115,902	35,919	36,033	111,552,358	41,890	42,056
11	Caldwell	633,477	398	416	5,276,613	2,173	2,189	5,910,089	2,471	2,497
12	Cameron	147,023	83	89	986,458	438	436	1,133,481	509	510
13	Catahoula	664,957	380	387	5,079,955	2,075	2,106	5,744,912	2,356	2,387
14	Claiborne	651,819	416	432	6,888,072	2,565	2,567	7,539,891	2,856	2,866
15	Concordia	1,246,464	747	767	12,874,962	4,686	4,690	14,121,426	5,202	5,212
16	De Soto	1,706,377	1,017	1,059	12,938,926	5,088	5,119	14,645,303	5,854	5,907
17	East Baton Rouge	29,591,557	15,527	16,219	212,858,863	74,117	74,284	242,450,419	85,834	86,518
18	East Carroll	461,097	280	296	6,295,050	2,091	2,121	6,756,147	2,298	2,335
19	East Feliciana	1,441,864	827	865	7,929,674	3,140	3,190	9,371,538	3,771	3,838
20	Evangeline	2,312,678	1,364	1,415	19,154,557	7,365	7,423	21,467,235	8,363	8,445
21	Franklin	1,313,977	795	829	12,295,346	4,791	4,813	13,609,323	5,376	5,414
22	Grant	1,135,405	736	771	9,620,800	3,953	4,014	10,756,205	4,476	4,562
23	Iberia	5,009,194	2,852	2,932	41,691,152	16,202	16,163	46,700,346	18,393	18,400
24	Iberville	1,962,731	1,114	1,156	15,800,284	6,473	6,500	17,763,015	7,324	7,377
25	Jackson	803,068	465	485	6,070,980	2,468	2,484	6,874,048	2,816	2,852
26	Jefferson	39,859,308	19,239	20,029	178,095,104	72,162	72,076	217,954,412	86,812	87,298
27	Jefferson Davis	2,067,641	1,179	1,234	14,516,908	5,733	5,744	16,584,549	6,628	6,666
28	Lafayette	13,961,396	7,656	7,886	93,402,876	34,562	34,670	107,364,272	40,594	40,797
29	Lafourche	5,327,194	3,003	3,091	33,949,196	14,013	14,055	39,276,391	16,216	16,313
30	La Salle	866,765	518	542	6,201,391	2,448	2,475	7,068,156	2,835	2,874
31	Lincoln	2,386,956	1,292	1,347	21,528,764	7,298	7,353	23,915,720	8,268	8,345
32	Livingston	9,340,500	5,735	5,944	49,979,001	20,906	21,121	59,319,501	25,173	25,513
33	Madison	650,907	348	375	9,666,682	3,139	3,177	10,317,589	3,383	3,438
34	Morehouse	1,774,084	1,045	1,063	17,700,850	6,568	6,555	19,474,934	7,328	7,330
35	Natchitoches	2,053,965	1,296	1,336	20,843,385	8,090	8,082	22,897,350	9,039	9,061
36	Orleans	20,639,788	11,725	12,197	181,831,638	68,769	68,741	202,471,426	77,262	77,502
37	Ouachita	10,749,349	6,015	6,215	92,168,652	32,480	32,483	102,918,001	36,965	37,052
38	Plaquemines	1,314,344	830	858	9,111,680	3,458	3,491	10,426,025	4,092	4,143
39	Pointe Coupee	1,335,331	756	780	9,812,381	3,837	3,852	11,147,711	4,400	4,432
40	Rapides	9,336,541	5,347	5,521	93,717,582	25,608	25,720	103,054,123	29,482	29,689
41	Red River	469,035	292	302	5,148,508	2,079	2,081	5,617,543	2,298	2,312
42	Richland	1,491,524	954	980	12,913,646	4,786	4,812	14,405,170	5,512	5,550
43	Sabine	1,185,832	736	764	10,265,172	4,406	4,425	11,451,004	4,965	4,988
44	St. Bernard	3,730,558	2,208	2,291	23,367,492	9,977	10,069	27,098,050	11,622	11,755
45	St. Charles	3,063,647	1,883	1,966	17,746,102	7,465	7,572	20,809,749	8,855	9,005
46	St. Helena	477,868	277	291	3,967,049	1,529	1,568	4,444,917	1,726	1,769
47	St. James	1,219,143	799	822	8,658,394	3,649	3,660	9,877,537	4,237	4,270
48	St. John	3,205,958	2,039	2,108	22,206,539	9,383	9,416	25,412,497	10,893	10,981
49	St. Landry	7,466,075	4,138	4,287	56,930,859	20,624	20,651	64,396,934	23,869	23,987
50	St. Martin	3,454,608	2,126	2,210	24,078,158	9,591	9,654	27,532,766	11,172	11,286
51	St. Mary	4,080,912	2,250	2,336	26,059,131	11,327	11,411	30,140,043	12,989	13,127
52	St. Tammany	15,715,565	9,001	9,289	75,997,965	30,345	30,432	91,713,530	37,114	37,349
53	Tangipahoa	9,747,359	5,360	5,570	71,885,837	27,279	27,299	81,633,196	31,273	31,429
54	Tensas	254,302	144	149	3,168,989	1,137	1,144	3,423,291	1,247	1,256
55	Terrebonne	7,847,683	4,119	4,291	54,427,040	21,590	21,634	62,274,723	24,609	24,768
56	Union	1,454,419	820	842	12,891,039	4,525	4,575	14,345,458	5,165	5,219
57	Vermilion	4,130,227	2,254	2,342	25,072,831	10,263	10,317	29,203,058	11,949	12,046
58	Vernon	2,495,673	1,479	1,543	16,487,196	7,238	7,258	18,982,869	8,327	8,392
59	Washington	3,148,400	1,810	1,882	26,207,671	9,741	9,776	29,356,071	11,095	11,162
60	Webster	2,343,459	1,435	1,485	20,659,351	8,124	8,135	23,002,810	9,196	9,229
61	West Baton Rouge	1,494,997	918	953	10,268,523	4,175	4,276	11,763,520	4,899	5,011
62	West Carroll	835,245	506	525	5,889,357	2,386	2,400	6,724,602	2,759	2,788
63	West Feliciana	585,450	364	372	3,336,522	1,407	1,412	3,921,971	1,691	1,703
64	Winn	997,796	535	564	6,668,165	2,715	2,737	7,665,961	3,098	3,128
<b>Total</b>		<b>\$309,097,760</b>	<b>166,917</b>	<b>171,498</b>	<b>\$2,184,345,657</b>	<b>775,416</b>	<b>768,871</b>	<b>\$2,493,443,417</b>	<b>898,516</b>	<b>895,289</b>

<sup>1</sup> Individual parish enrollee and recipient counts will not sum to the total state count due to movement between parishes during the SFY; the state figures are unduplicated for entire state, while numbers are unduplicated within the parish. Also, LaCHIP and Regular Medicaid enrollee and recipient counts will not sum to the total Medicaid children count due to movement between the two types of Medicaid during the SFY.



**Table AA16: Payments by Provider Parish for the Top Ten Provider Types Based on FFS Payments**

	Parish	Nursing Facility	Personal Care Attendant - Waiver	ICF/DD - Group Home	Hospital	Personal Care Services (LTC/PCS/PAS)	Pharmacy
1	Acadia	\$19,913,873	\$1,854,177	\$7,892,678	\$1,657,283	\$2,596,790	\$3,036,500
2	Allen	8,082,741	-	726,139	714,240	-	267,579
3	Ascension	9,937,604	4,534,225	2,026,751	705,959	1,298,610	2,152,373
4	Assumption	3,397,280	1,398,640	805,217	151,715	359,822	142,312
5	Avoyelles	24,400,300	3,892,056	333,293	1,724,869	2,633,788	777,354
6	Beauregard	5,929,341	1,443,895	781,879	798,313	507,300	305,014
7	Bienville	8,866,176	-	342,143	543,929	-	141,080
8	Bossier	20,017,857	3,971,403	17,464,900	929,341	1,425,163	1,042,106
9	Caddo	89,251,099	30,149,848	15,148,149	22,647,547	14,059,484	7,857,764
10	Calcasieu	36,643,451	23,569,352	18,461,321	5,939,650	5,174,171	4,398,627
11	Caldwell	2,917,290	2,568,102	367,391	1,086,971	197,388	151,544
12	Cameron	-	-	-	443,359	-	-
13	Catahoula	2,966,773	822,931	-	-	391,136	124,562
14	Claiborne	4,801,199	3,035,239	-	744,226	734,210	211,214
15	Concordia	4,965,943	2,230,255	-	1,534,888	1,116,815	123,008
16	De Soto	4,675,929	472,310	521,040	504,979	456,433	273,213
17	East Baton Rouge	83,254,004	58,275,144	21,862,745	25,890,708	18,406,292	4,758,249
18	East Carroll	3,157,762	753,095	315,202	516,861	566,782	221,125
19	East Feliciana	20,582,090	949,620	3,762,281	236,986	929,483	231,451
20	Evangeline	12,431,630	4,301,268	1,500,060	838,803	5,105,231	752,727
21	Franklin	11,484,783	833,562	1,915,604	799,675	332,792	335,123
22	Grant	6,259,015	-	1,046,078	-	-	48,808
23	Iberia	16,709,048	11,458,397	3,661,715	634,435	6,873,427	787,665
24	Iberville	8,959,853	1,224,724	302,730	40,239	759,768	1,028,141
25	Jackson	8,488,415	1,375,013	749,738	561,804	408,176	362,368
26	Jefferson	56,941,065	40,866,788	19,373,100	18,520,129	8,655,395	11,768,356
27	Jefferson Davis	11,873,530	224,705	1,324,839	1,070,151	369,275	282,760
28	Lafayette	38,315,659	38,610,123	5,991,949	10,616,879	11,921,930	4,110,098
29	Lafourche	16,681,361	12,409,499	5,595,833	2,825,312	1,177,761	1,288,908
30	La Salle	6,204,254	2,397,482	293,654	2,342,124	473,113	196,823
31	Lincoln	11,016,827	2,324,781	4,185,311	827,500	106,522	3,859,784
32	Livingston	11,757,017	4,488,060	1,977,589	155,429	1,400,757	2,729,943
33	Madison	3,690,201	1,897,879	2,713,171	641,862	2,160,845	274,356
34	Morehouse	14,626,638	4,043,365	725,236	553,337	3,651,794	675,840
35	Natchitoches	9,071,133	3,492,214	753,518	1,016,212	4,615,999	473,897
36	Orleans	64,539,824	24,058,803	6,652,240	32,826,911	13,881,494	3,789,639
37	Ouachita	30,318,445	35,309,228	8,435,683	6,746,603	12,950,107	3,317,007
38	Plaquemines	4,611,474	984,182	3,835,079	-	-	48,939
39	Pointe Coupee	8,341,002	1,370,620	498,536	442,086	1,800,150	246,180
40	Rapides	34,477,087	28,027,932	165,216,148	8,323,369	4,321,161	9,324,302
41	Red River	2,817,319	2,068,182	603,199	1,271,929	754,572	142,858
42	Richland	6,657,892	6,829,993	8,106,206	1,316,047	2,882,811	727,431
43	Sabine	8,207,613	989,015	2,004,082	311,927	72,675	413,788
44	St. Bernard	-	6,166,187	1,121,701	889,378	2,229,748	530,810
45	St. Charles	7,194,887	1,999,436	-	566,233	133,616	2,299,497
46	St. Helena	2,231,099	1,484,274	465,047	270,128	772,512	82,481
47	St. James	2,780,200	610,068	-	816,484	362,628	130,813
48	St. John	4,720,082	6,658,557	689,206	1,875	1,677,867	335,066
49	St. Landry	30,467,370	8,988,446	1,993,899	989,695	10,148,389	3,144,606
50	St. Martin	9,054,805	6,492,847	1,360,445	748,454	5,806,261	548,331
51	St. Mary	9,485,458	3,191,434	614,845	977,788	2,685,739	1,877,390
52	St. Tammany	32,684,408	4,886,458	4,333,384	3,289,869	707,034	4,237,562
53	Tangipahoa	19,962,997	27,464,641	24,309,842	4,170,315	5,505,714	1,753,206
54	Tensas	-	-	-	-	-	94,844
55	Terrebonne	22,267,527	6,647,080	1,797,308	2,775,865	1,292,427	3,135,853
56	Union	8,737,623	-	368,168	793,882	-	562,602
57	Vermilion	20,716,018	428,705	615,538	1,082,893	945,228	577,562
58	Vernon	5,804,972	869,552	1,915,500	854,115	173,564	169,895
59	Washington	9,220,135	8,327,557	939,223	3,059,932	2,025,751	896,562
60	Webster	15,720,293	2,903,346	3,391,477	1,034,709	2,043,374	431,833
61	West Baton Rouge	3,951,188	636,031	680,190	-	314,019	157,507
62	West Carroll	4,926,553	519,016	335,845	288,488	292,994	289,371
63	West Feliciana	4,882,318	1,162,141	98,041	654,084	320,000	53,272
64	Winn	7,493,558	1,460,104	1,448,207	808,285	541,738	181,182
Total In-State		\$980,543,285	\$460,401,983	\$384,750,291	\$183,527,058	\$173,508,020	\$94,691,062
Total Out-of-State					\$6,005,107		\$5,984,589
Total		\$980,543,285	\$460,401,983	\$384,750,291	\$189,532,165	\$173,508,020	\$100,675,651

**Payments by Parish for the Top Ten Provider Types Based on FFS Payments (Continued)**

<b>Mental Health Rehabilitation</b>	<b>Hospice Services</b>	<b>Physician (MD)</b>	<b>Home Health Services</b>	<b>All Others</b>	<b>Grand Total</b>	<b>Rank</b>	<b>Parish</b>
0	\$213,081	\$263,958	\$685,133	\$2,389,408	\$40,502,881	17	Acadia
-	2,400,089	122,536	349,121	891,509	13,553,954	38	Allen
176,267	-	313,948	1,010,051	3,972,080	26,127,869	28	Ascension
-	-	86,650	-	525,466	6,867,103	57	Assumption
301,029	1,848,770	132,280	1,043	1,884,465	37,929,247	18	Avoyelles
-	-	265,446	188	712,363	10,743,739	45	Beauregard
-	261,634	22,856	691	365,020	10,543,529	47	Bienville
955,924	547,248	344,578	3,391	4,695,845	51,397,756	14	Bossier
7,900,575	5,099,264	4,831,075	42,251	23,024,939	220,011,995	3	Caddo
2,623,364	2,449,216	2,157,261	1,260,966	11,578,059	114,255,437	8	Calcasieu
-	-	28,807	892	946,164	8,264,548	53	Caldwell
-	-	-	-	118,771	562,130	63	Cameron
-	-	9,391	2,183	417,416	4,734,391	62	Catahoula
-	-	61,328	-	481,453	10,068,869	50	Claiborne
124,562	149,839	76,699	9,572	345,952	10,677,027	46	Concordia
320,881	911,800	9,982	4,487	820,401	8,971,454	52	De Soto
8,528,459	8,082,353	4,710,437	4,247,391	48,731,678	286,747,458	1	East Baton Rouge
-	-	40,419	-	390,491	5,961,737	60	East Carroll
-	-	27,107	208	1,591,936	28,311,161	23	East Feliciana
241,655	-	313,771	144,398	4,235,031	29,864,574	22	Evangeline
-	844,394	86,928	8,972	1,081,063	17,722,896	32	Franklin
2,045	-	4,582	-	187,144	7,547,672	54	Grant
104,635	-	921,149	8,971	5,646,649	46,806,091	15	Iberia
22,360	297,540	40,241	6,028	878,305	13,559,928	37	Iberville
-	198,007	87,668	3,756	236,880	12,471,824	42	Jackson
2,744,227	3,200,944	7,323,014	2,017,825	28,081,167	199,492,010	4	Jefferson
25,135	332,157	117,559	-	1,529,196	17,149,305	33	Jefferson Davis
1,271,260	6,075,078	3,518,894	12,544,893	22,897,633	155,874,394	6	Lafayette
1,356,628	92,075	614,141	3,963	9,533,756	51,579,237	13	Lafourche
4,612	-	119,488	251	744,524	12,776,325	41	La Salle
753,832	801,557	478,660	-	6,172,174	30,526,948	21	Lincoln
1,113,239	1,204,855	54,357	-	2,896,957	27,778,203	25	Livingston
420,479	-	7,080	3,766	2,326,559	14,136,198	36	Madison
240,584	717,847	199,630	615	2,463,194	27,898,082	24	Morehouse
1,134,316	1,096,095	134,808	2,613	1,403,222	23,194,027	29	Natchitoches
7,497,134	1,804,367	9,785,342	12,292	33,434,065	198,282,109	5	Orleans
5,942,929	2,761,516	1,808,466	2,743,482	22,380,738	132,714,204	7	Ouachita
-	62,196	222,935	-	475,822	10,240,627	49	Plaquemines
-	408,967	22,994	251	1,131,603	14,262,388	35	Pointe Coupee
3,545,394	4,418,238	1,906,392	19,093	14,086,614	273,665,730	2	Rapides
-	-	32,589	1,119,638	515,077	9,325,362	51	Red River
-	969,264	194,438	2,352,903	1,235,284	31,272,270	20	Richland
-	-	35,330	-	889,290	12,923,719	40	Sabine
1,013,044	-	76,626	-	1,019,327	13,046,820	39	St. Bernard
-	-	230,099	1,143,367	1,791,927	15,359,063	34	St. Charles
-	-	25,756	-	467,925	5,799,222	61	St. Helena
-	-	56,493	2,892	1,380,951	6,140,529	59	St. James
419,788	2,107,763	130,113	2,573	1,572,706	18,315,596	31	St. John
239,296	1,316,475	962,827	1,219,104	3,234,089	62,704,195	12	St. Landry
5,217	-	97,590	-	2,091,956	26,205,906	27	St. Martin
-	426,761	281,756	-	1,332,909	20,874,080	30	St. Mary
2,516,140	2,289,504	2,324,593	7,509	13,898,622	71,175,083	10	St. Tammany
375,110	849,253	1,452,128	767,187	6,910,083	93,520,475	9	Tangipahoa
193,056	-	(9)	2,952	124,508	415,350	64	Tensas
23,541	1,424,751	1,026,622	654,160	5,344,713	46,389,848	16	Terrebonne
-	-	73,928	-	344,558	10,880,761	44	Union
54,031	-	161,579	-	1,720,429	26,301,984	26	Vermilion
-	104,224	180,898	1,193	300,727	10,374,640	48	Vernon
14,029,856	-	647,771	3,266	25,446,762	64,596,814	11	Washington
252,535	783,724	222,556	2,393,131	2,113,640	31,290,618	19	Webster
-	-	38,260	-	494,239	6,271,433	58	West Baton Rouge
-	-	21,090	465	577,364	7,251,186	56	West Carroll
-	-	26,704	-	111,653	7,308,213	55	West Feliciana
-	-	63,229	-	189,500	12,185,803	43	Winn
<b>\$66,472,631</b>	<b>\$56,550,847</b>	<b>\$49,635,819</b>	<b>\$34,809,078</b>	<b>\$338,813,951</b>	<b>\$2,823,704,025</b>		<b>Total In-State</b>
		<b>\$235,066</b>		<b>\$27,259,685</b>	<b>\$39,484,447</b>		<b>Total Out-of-State</b>
<b>\$66,472,631</b>	<b>\$56,550,847</b>	<b>\$49,870,884</b>	<b>\$34,809,078</b>	<b>\$366,073,636</b>	<b>\$2,863,188,472</b>		<b>Total</b>

**Table AA17: Number of Providers by Parish for the Top Ten Provider Types Based on FFS Payments**

Parish		Nursing Facility	Personal Care	ICF/DD - Group Home	Hospital	Personal Care Services	Pharmacy
1	Acadia	6	3	6	3	2	17
2	Allen	3	-	2	2	-	7
3	Ascension	3	8	5	2	8	30
4	Assumption	1	3	2	1	2	3
5	Avoyelles	8	3	1	2	3	15
6	Beauregard	3	2	2	1	2	5
7	Bienville	3	-	1	1	-	3
8	Bossier	6	5	19	3	4	31
9	Caddo	21	23	27	10	23	65
10	Calcasieu	9	21	31	8	17	57
11	Caldwell	1	2	1	2	1	2
12	Cameron	-	-	-	1	-	-
13	Catahoula	1	1	-	-	1	5
14	Claiborne	3	2	-	1	2	6
15	Concordia	2	4	-	2	3	7
16	De Soto	2	2	2	1	2	9
17	East Baton Rouge	21	75	59	16	73	126
18	East Carroll	1	1	1	1	1	2
19	East Feliciana	2	2	5	2	2	4
20	Evangeline	4	8	4	2	9	21
21	Franklin	4	1	5	1	1	4
22	Grant	2	-	3	-	-	4
23	Iberia	5	9	9	4	10	23
24	Iberville	2	4	1	1	3	9
25	Jackson	2	2	2	1	2	3
26	Jefferson	13	46	53	8	39	154
27	Jefferson Davis	3	2	4	2	1	16
28	Lafayette	9	34	17	14	31	86
29	Lafourche	5	7	14	3	5	23
30	La Salle	2	2	1	2	2	6
31	Lincoln	3	2	9	3	1	12
32	Livingston	2	8	5	1	8	34
33	Madison	1	2	6	1	3	3
34	Morehouse	4	5	2	2	3	9
35	Natchitoches	3	5	2	2	5	14
36	Orleans	14	34	17	12	33	94
37	Ouachita	9	36	20	11	33	59
38	Plaquemines	1	1	2	-	-	4
39	Pointe Coupee	2	2	1	1	2	7
40	Rapides	8	18	69	6	17	47
41	Red River	1	2	2	2	2	3
42	Richland	3	8	19	3	7	10
43	Sabine	3	1	6	1	1	9
44	St. Bernard	-	7	3	1	8	12
45	St. Charles	2	2	-	1	3	13
46	St. Helena	1	2	1	1	2	2
47	St. James	1	1	-	1	2	4
48	St. John	1	11	2	1	9	7
49	St. Landry	7	12	5	3	11	30
50	St. Martin	2	8	4	1	8	17
51	St. Mary	3	3	2	2	3	27
52	St. Tammany	8	7	18	14	6	83
53	Tangipahoa	6	22	31	8	18	47
54	Tensas	-	-	-	-	-	2
55	Terrebonne	4	9	6	5	7	29
56	Union	3	-	1	2	-	7
57	Vermilion	6	1	2	2	1	16
58	Vernon	2	2	5	4	2	7
59	Washington	3	8	3	4	8	20
60	Webster	3	5	9	3	4	10
61	West Baton Rouge	1	3	2	-	1	7
62	West Carroll	2	1	1	2	1	4
63	West Feliciana	1	2	1	1	2	3
64	Winn	2	1	3	2	1	5
<b>Total In-State<sup>1</sup></b>		<b>259</b>	<b>500</b>	<b>536</b>	<b>199</b>	<b>458</b>	<b>1,399</b>
<b>Total Out-of-State</b>					<b>539</b>		<b>48</b>
<b>Total<sup>1</sup></b>		<b>259</b>	<b>500</b>	<b>536</b>	<b>738</b>	<b>458</b>	<b>1,447</b>

<sup>1</sup> Individual parish provider counts as well as total in-state and out-of-state may not sum to the total state count due to providers offering services in more than one parish/state during the SFY; the state figures are unduplicated for the entire state, while other numbers are unduplicated for each parish.



**Number of Providers by Parish for the Top Ten Provider Types Based on FFS Payments (Continued)**

Mental Health Rehabilitation	Hospice Services	Physician (MD)	Home Health Services	All Others	Grand Total	Rank	Parish
-	1	83	2	77	189	18	Acadia
-	2	46	2	38	98	35	Allen
2	-	109	4	114	270	16	Ascension
-	-	13	-	20	44	49	Assumption
3	2	34	2	56	122	30	Avoyelles
-	-	59	1	40	111	32	Beauregard
-	1	14	1	20	43	52	Bienville
5	2	117	2	104	291	15	Bossier
20	10	1,117	5	574	1,831	4	Caddo
11	5	504	8	432	1,036	8	Calcasieu
-	-	8	1	24	39	54	Caldwell
-	-	-	-	8	8	64	Cameron
-	-	2	1	14	24	61	Catahoula
-	-	12	-	28	51	44	Claiborne
1	1	16	2	31	64	43	Concordia
1	1	5	1	28	49	46	De Soto
35	14	1,397	11	1,182	2,873	1	East Baton Rouge
-	-	13	-	14	30	60	East Carroll
-	-	6	1	60	82	39	East Feliciana
1	-	58	2	58	160	24	Evangeline
-	2	17	1	52	83	38	Franklin
2	-	2	-	12	22	62	Grant
1	-	169	3	153	362	14	Iberia
1	1	14	1	46	79	40	Iberville
-	1	16	1	23	50	45	Jackson
11	10	1,548	11	992	2,788	2	Jefferson
1	1	37	-	40	102	34	Jefferson Davis
6	13	865	12	571	1,595	5	Lafayette
4	1	218	2	185	437	12	Lafourche
2	-	44	1	36	90	37	La Salle
2	2	79	-	82	189	18	Lincoln
1	2	27	-	79	165	22	Livingston
1	-	7	2	25	44	49	Madison
2	1	36	1	59	116	31	Morehouse
6	2	48	2	56	136	26	Natchitoches
33	7	1,435	2	913	2,452	3	Orleans
15	8	464	8	469	1,085	7	Ouachita
-	1	12	-	18	37	56	Plaquemines
1	1	15	1	44	69	42	Pointe Coupee
13	8	380	6	390	902	9	Rapides
-	-	9	1	14	34	58	Red River
-	4	41	3	80	164	23	Richland
-	-	20	-	31	70	41	Sabine
2	-	30	-	47	105	33	St. Bernard
-	-	48	2	71	132	28	St. Charles
-	-	10	-	14	32	59	St. Helena
-	-	18	1	23	46	48	St. James
1	1	38	1	66	135	27	St. John
1	3	200	2	140	405	13	St. Landry
3	-	21	-	39	97	36	St. Martin
-	2	66	-	76	174	21	St. Mary
4	10	739	3	470	1,326	6	St. Tammany
3	5	305	8	268	697	10	Tangipahoa
1	-	1	1	11	14	63	Tensas
3	5	254	3	202	510	11	Terrebonne
-	-	17	-	22	48	47	Union
1	-	57	-	71	140	25	Vermilion
-	1	72	1	33	129	29	Vernon
3	-	121	1	82	239	17	Washington
1	2	64	6	93	176	20	Webster
-	-	7	-	22	42	53	West Baton Rouge
-	-	10	1	23	38	55	West Carroll
-	-	16	-	10	35	57	West Feliciana
-	-	12	-	22	44	49	Winn
480	108	124	41	9,980	24,161	480	Total In-State <sup>1</sup>
		581		380	1,542		Total Out-of-State
200	123	11,277	131	9,092	23,666	480	Total <sup>1</sup>

<sup>1</sup> Individual parish provider counts as well as total in-state and out-of-state may not sum to the total state count due to providers offering services in more than one parish/state during the SFY; the state figures are unduplicated for the entire state, while other numbers are unduplicated for each parish.

Table AA18: Number of Recipients by Parish for the Top Ten Provider Types Based on FFS Payments

	Parish	Nursing Facility	Personal Care Attendant - Waiver	ICF/DD - Group Home	Hospital	Personal Care Services (LTC/PCS/PAS)	Pharmacy
1	Acadia	602	87	97	3,004	260	2,803
2	Allen	272	-	13	1,162	-	454
3	Ascension	336	182	35	2,031	156	1,604
4	Assumption	116	59	15	402	48	156
5	Avoyelles	754	153	6	2,180	297	1,007
6	Beauregard	209	53	16	1,483	55	375
7	Bienville	299	-	6	295	-	266
8	Bossier	687	119	239	2,547	153	1,458
9	Caddo	2,864	846	262	18,110	1,334	7,265
10	Calcasieu	1,210	647	346	7,418	526	3,993
11	Caldwell	92	70	7	784	20	217
12	Cameron	-	-	-	111	-	-
13	Catahoula	102	42	-	-	51	315
14	Claiborne	184	75	-	614	72	369
15	Concordia	184	93	-	808	128	319
16	De Soto	185	23	10	909	48	389
17	East Baton Rouge	2,688	1,605	407	21,098	1,922	6,807
18	East Carroll	105	25	7	489	41	297
19	East Feliciana	310	37	39	28	98	290
20	Evangeline	390	179	28	3,062	494	1,080
21	Franklin	375	28	35	1,329	28	533
22	Grant	197	-	20	-	-	125
23	Iberia	587	323	69	3,098	673	1,713
24	Iberville	300	49	7	212	98	739
25	Jackson	232	36	14	679	38	317
26	Jefferson	1,889	1,287	362	22,809	1,126	10,133
27	Jefferson Davis	366	27	25	1,416	33	552
28	Lafayette	1,154	1,138	121	12,087	1,367	4,546
29	Lafourche	547	382	86	4,393	119	1,606
30	La Salle	228	107	5	1,514	53	239
31	Lincoln	379	79	75	1,609	10	1,814
32	Livingston	384	185	38	133	162	2,415
33	Madison	119	96	54	526	298	309
34	Morehouse	421	155	13	1,584	334	829
35	Natchitoches	329	120	14	1,766	411	829
36	Orleans	2,067	696	113	18,075	1,487	12,100
37	Ouachita	1,048	1,002	153	9,677	1,258	3,473
38	Plaquemines	131	15	43	-	-	116
39	Pointe Coupee	251	54	9	974	174	368
40	Rapides	1,107	719	1,266	9,892	483	5,099
41	Red River	108	53	11	800	69	181
42	Richland	230	213	151	1,721	278	732
43	Sabine	263	24	39	805	5	591
44	St. Bernard	-	214	19	1,405	269	741
45	St. Charles	238	85	-	790	17	1,174
46	St. Helena	79	53	6	474	78	192
47	St. James	97	19	-	891	38	255
48	St. John	163	207	13	22	204	722
49	St. Landry	893	381	36	4,217	1,033	2,616
50	St. Martin	267	198	27	1,280	529	998
51	St. Mary	345	121	13	2,223	255	1,182
52	St. Tammany	1,000	205	96	6,490	83	3,484
53	Tangipahoa	666	810	361	6,703	600	3,432
54	Tensas	-	-	-	-	-	117
55	Terrebonne	760	227	39	6,083	153	2,458
56	Union	326	-	6	940	-	388
57	Vermilion	620	18	17	2,043	87	1,016
58	Vernon	219	26	36	1,386	24	370
59	Washington	363	238	20	3,254	241	1,301
60	Webster	494	96	63	2,361	205	658
61	West Baton Rouge	143	28	13	-	31	280
62	West Carroll	166	21	6	749	25	319
63	West Feliciana	152	41	9	586	31	110
64	Winn	238	55	24	747	68	393
Total In-State <sup>1</sup>		30,433	13,353	4,888	164,869	17,310	91,367
Total Out-of-State					3,074		1,527
Total <sup>1</sup>		30,433	13,353	4,888	166,287	17,310	92,158

<sup>1</sup> Individual parish recipient counts may not sum to the total state count due to recipients receiving services in more than one parish during the SFY; the state figures are unduplicated for entire state, while other numbers are unduplicated for each parish. Also, provider type recipient counts may not add up to the parish totals due to recipients receiving services from multiple provider types throughout the SFY.

**Number of Recipients by Parish for the Top Ten Provider Types Based on FFS Payments (Continued)**

<b>Mental Health Rehabilitation</b>	<b>Hospice Services</b>	<b>Physician (MD)</b>	<b>Home Health Services</b>	<b>All Others</b>	<b>Grand Total</b>	<b>Rank</b>	<b>Parish</b>
-	36	6,248	15	8,117	15,851	19	Acadia
-	185	3,976	31	2,753	6,740	33	Allen
125	-	6,263	101	10,925	17,552	16	Ascension
-	-	992	-	672	1,958	58	Assumption
220	157	3,016	3	6,965	9,557	23	Avoyelles
-	-	5,642	2	3,834	9,478	24	Beauregard
-	21	547	1	1,774	2,761	48	Bienville
560	39	6,260	7	11,034	17,603	15	Bossier
4,702	495	33,106	58	25,808	53,921	5	Caddo
1,976	181	25,776	99	22,804	43,271	7	Calcasieu
-	-	464	2	1,548	2,089	56	Caldwell
-	-	-	-	230	331	64	Cameron
-	-	358	2	1,162	1,758	61	Catahoula
-	-	1,045	-	950	1,947	59	Claiborne
100	15	1,382	8	1,095	2,466	49	Concordia
115	61	328	5	2,399	2,980	46	De Soto
5,672	706	39,924	108	49,966	82,238	3	East Baton Rouge
-	-	1,073	-	795	1,981	57	East Carroll
-	-	503	1	2,738	3,706	43	East Feliciana
147	-	6,742	10	7,760	14,382	21	Evangeline
-	64	2,090	4	3,336	4,989	38	Franklin
32	-	120	-	1,790	2,214	52	Grant
63	-	11,206	6	12,665	21,832	13	Iberia
14	22	934	7	2,223	4,094	42	Iberville
-	19	904	4	928	2,170	55	Jackson
1,414	293	50,970	172	50,513	89,952	2	Jefferson
179	23	2,876	-	4,032	7,053	32	Jefferson Davis
1,007	559	33,920	252	53,654	74,720	4	Lafayette
1,385	18	10,477	8	8,663	17,427	17	Lafourche
50	-	3,664	1	1,654	5,643	36	La Salle
1,102	46	6,516	-	8,949	16,004	18	Lincoln
851	85	1,640	-	11,014	15,316	20	Livingston
590	-	256	9	2,187	2,889	47	Madison
137	52	5,274	3	3,503	8,618	25	Morehouse
756	90	3,000	4	4,852	8,193	30	Natchitoches
4,419	174	49,559	13	54,540	94,882	1	Orleans
3,918	240	17,647	71	28,625	41,238	8	Ouachita
-	18	1,737	-	2,476	4,346	40	Plaquemines
3	43	663	2	3,096	4,190	41	Pointe Coupee
2,448	324	19,369	22	24,318	38,762	9	Rapides
-	-	1,108	14	564	1,907	60	Red River
-	66	6,425	38	3,551	9,706	22	Richland
-	-	1,398	-	2,926	4,975	39	Sabine
1,076	-	1,918	-	2,040	5,611	37	St. Bernard
-	-	4,360	53	2,627	8,051	31	St. Charles
-	-	1,028	-	854	2,173	54	St. Helena
-	-	1,047	7	1,687	3,120	45	St. James
269	277	2,564	6	3,088	6,500	34	St. John
119	113	14,090	36	13,894	24,484	12	St. Landry
72	-	2,135	-	5,282	8,544	26	St. Martin
-	34	4,722	-	3,836	8,471	28	St. Mary
2,793	225	30,465	13	21,533	48,800	6	St. Tammany
290	57	20,170	66	18,278	36,352	10	Tangipahoa
117	-	1	1	643	716	63	Tensas
160	120	12,742	21	7,482	18,347	14	Terrebonne
-	-	1,602	-	1,670	3,501	44	Union
116	-	5,050	-	3,411	8,362	29	Vermilion
-	7	2,593	2	3,411	5,868	35	Vernon
10,675	-	11,042	2	22,287	36,343	11	Washington
198	78	4,368	106	4,788	8,498	27	Webster
-	-	647	-	578	1,602	62	West Baton Rouge
-	-	312	1	1,655	2,188	53	West Carroll
-	-	815	-	994	2,328	51	West Feliciana
-	-	1,249	-	917	2,381	50	Winn
<b>40,807</b>	<b>4,826</b>	<b>230,188</b>	<b>1,302</b>	<b>389,227</b>	<b>519,320</b>		<b>Total In-State<sup>1</sup></b>
		<b>3,322</b>		<b>38,869</b>	<b>44,172</b>		<b>Total Out-of-State</b>
<b>40,807</b>	<b>4,826</b>	<b>230,544</b>	<b>1,302</b>	<b>397,780</b>	<b>522,042</b>		<b>Total<sup>1</sup></b>

<sup>1</sup> Individual parish recipient counts may not sum to the total state count due to recipients receiving services in more than one parish during the SFY; the state figures are unduplicated for entire state, while other numbers are unduplicated for each parish. Also, provider type recipient counts may not add up to the parish totals due to recipients receiving services from multiple provider types throughout the SFY.

Table AA19: Payments per Recipient by Parish for the Top Ten Provider Types Based on FFS Payments

	Parish	Nursing Facility	Personal Care Attendant - Waiver	ICF/DD - Group Home	Hospital	Personal Care Services (LTC/PCS/PAS)	Pharmacy
1	Acadia	\$33,080	\$21,312	\$81,368	\$552	\$9,988	\$1,083
2	Allen	29,716	-	55,857	615	-	589
3	Ascension	29,576	24,913	57,907	348	8,324	1,342
4	Assumption	29,287	23,706	53,681	377	7,496	912
5	Avoyelles	32,361	25,438	55,549	791	8,868	772
6	Beauregard	28,370	27,243	48,867	538	9,224	813
7	Bienville	29,653	-	57,024	1,844	-	530
8	Bossier	29,138	33,373	73,075	365	9,315	715
9	Caddo	31,163	35,638	57,817	1,251	10,539	1,082
10	Calcasieu	30,284	36,429	53,356	801	9,837	1,102
11	Caldwell	31,710	36,687	52,484	1,386	9,869	698
12	Cameron	-	-	-	3,994	-	-
13	Catahoula	29,086	19,594	-	-	7,669	395
14	Claiborne	26,093	40,470	-	1,212	10,197	572
15	Concordia	26,989	23,981	-	1,900	8,725	386
16	De Soto	25,275	20,535	52,104	556	9,509	702
17	East Baton Rouge	30,972	36,309	53,717	1,227	9,577	699
18	East Carroll	30,074	30,124	45,029	1,057	13,824	745
19	East Feliciana	66,394	25,665	96,469	8,464	9,485	798
20	Evangeline	31,876	24,029	53,574	274	10,334	697
21	Franklin	30,626	29,770	54,732	602	11,885	629
22	Grant	31,772	-	52,304	-	-	390
23	Iberia	28,465	35,475	53,068	205	10,213	460
24	Iberville	29,866	24,994	43,247	190	7,753	1,391
25	Jackson	36,588	38,195	53,553	827	10,741	1,143
26	Jefferson	30,143	31,754	53,517	812	7,687	1,161
27	Jefferson Davis	32,441	8,322	52,994	756	11,190	512
28	Lafayette	33,202	33,928	49,520	878	8,721	904
29	Lafourche	30,496	32,486	65,068	643	9,897	803
30	La Salle	27,212	22,406	58,731	1,547	8,927	824
31	Lincoln	29,068	29,428	55,804	514	10,652	2,128
32	Livingston	30,617	24,260	52,042	1,169	8,647	1,130
33	Madison	31,010	19,770	50,244	1,220	7,251	888
34	Morehouse	34,743	26,086	55,787	349	10,934	815
35	Natchitoches	27,572	29,102	53,823	575	11,231	572
36	Orleans	31,224	34,567	58,869	1,816	9,335	313
37	Ouachita	28,930	35,239	55,135	697	10,294	955
38	Plaquemines	35,202	65,612	89,188	-	-	422
39	Pointe Coupee	33,231	25,382	55,393	454	10,346	669
40	Rapides	31,145	38,982	130,502	841	8,947	1,829
41	Red River	26,086	39,022	54,836	1,590	10,936	789
42	Richland	28,947	32,066	53,683	765	10,370	994
43	Sabine	31,208	41,209	51,387	387	14,535	700
44	St. Bernard	-	28,814	59,037	633	8,289	716
45	St. Charles	30,231	23,523	-	717	7,860	1,959
46	St. Helena	28,242	28,005	77,508	570	9,904	430
47	St. James	28,662	32,109	-	916	9,543	513
48	St. John	28,958	32,167	53,016	85	8,225	464
49	St. Landry	34,118	23,592	55,386	235	9,824	1,202
50	St. Martin	33,913	32,792	50,387	585	10,976	549
51	St. Mary	27,494	26,375	47,296	440	10,532	1,588
52	St. Tammany	32,684	23,836	45,139	507	8,518	1,216
53	Tangipahoa	29,974	33,907	67,340	622	9,176	511
54	Tensas	-	-	-	-	-	811
55	Terrebonne	29,299	29,282	46,085	456	8,447	1,276
56	Union	26,803	-	61,361	845	-	1,450
57	Vermilion	33,413	23,817	36,208	530	10,865	568
58	Vernon	26,507	33,444	53,208	616	7,232	459
59	Washington	25,400	34,990	46,961	940	8,406	689
60	Webster	31,822	30,243	53,833	438	9,968	656
61	West Baton Rouge	27,631	22,715	52,322	-	10,130	563
62	West Carroll	29,678	24,715	55,974	385	11,720	907
63	West Feliciana	32,121	28,345	10,893	1,116	10,323	484
64	Winn	31,486	26,547	60,342	1,082	7,967	461
Total In-State		\$32,220	\$34,479	\$78,713	\$1,113	\$10,024	\$1,036
Total Out-of-State					\$1,954		\$3,919
Total		\$32,220	\$34,479	\$78,713	\$1,140	\$10,024	\$1,092

**Payments per Recipient by Parish for the Top Ten Provider Types Based on FFS Payments (Continued)**

Mental Health Rehabilitation	Hospice Services	Physician (MD)	Home Health Services	All Others	Grand Total	Rank	Parish
\$0	\$5,919	\$42	\$45,676	\$294	\$2,555	41	Acadia
-	12,973	31	11,262	324	2,011	53	Allen
1,410	-	50	10,001	364	1,489	61	Ascension
-	-	87	-	782	3,507	16	Assumption
1,368	11,776	44	348	271	3,969	10	Avoyelles
-	-	47	94	186	1,134	63	Beauregard
-	12,459	42	691	206	3,819	13	Bienville
1,707	14,032	55	484	426	2,920	32	Bossier
1,680	10,302	146	728	892	4,080	9	Caddo
1,328	13,532	84	12,737	508	2,640	37	Calcasieu
-	-	62	446	611	3,956	11	Caldwell
-	-	-	-	516	1,698	60	Cameron
-	-	26	1,091	359	2,693	35	Catahoula
-	-	59	-	507	5,171	4	Claiborne
1,241	9,989	55	1,196	316	4,330	8	Concordia
2,790	14,948	30	897	342	3,011	29	De Soto
1,504	11,448	118	39,328	975	3,487	17	East Baton Rouge
-	-	38	-	491	3,009	30	East Carroll
-	-	54	208	581	7,639	1	East Feliciana
1,644	-	47	14,440	546	2,077	52	Evangeline
-	13,194	42	2,243	324	3,552	15	Franklin
64	-	38	-	105	3,409	18	Grant
1,661	-	82	1,495	446	2,144	49	Iberia
1,597	13,525	43	861	395	3,312	21	Iberville
-	10,421	97	939	255	5,747	3	Jackson
1,941	10,925	144	11,732	556	2,218	48	Jefferson
140	14,442	41	-	379	2,431	44	Jefferson Davis
1,262	10,868	104	49,781	427	2,086	51	Lafayette
980	5,115	59	495	1,101	2,960	31	Lafourche
92	-	33	251	450	2,264	47	La Salle
684	17,425	73	-	690	1,907	56	Lincoln
1,308	14,175	33	-	263	1,814	57	Livingston
713	-	28	418	1,064	4,893	6	Madison
1,756	13,805	38	205	703	3,237	22	Morehouse
1,500	12,179	45	653	289	2,831	33	Natchitoches
1,697	10,370	197	946	613	2,090	50	Orleans
1,517	11,506	102	38,641	782	3,218	24	Ouachita
-	3,455	128	-	192	2,356	45	Plaquemines
-	9,511	35	126	366	3,404	19	Pointe Coupee
1,448	13,637	98	868	579	7,060	2	Rapides
-	-	29	79,974	913	4,890	7	Red River
-	14,686	30	61,919	348	3,222	23	Richland
-	-	25	-	304	2,598	38	Sabine
941	-	40	-	500	2,325	46	St. Bernard
-	-	53	21,573	682	1,908	55	St. Charles
-	-	25	-	548	2,669	36	St. Helena
-	-	54	413	819	1,968	54	St. James
1,561	7,609	51	429	509	2,818	34	St. John
2,011	11,650	68	33,864	233	2,561	40	St. Landry
72	-	46	-	396	3,067	28	St. Martin
-	12,552	60	-	347	2,464	43	St. Mary
901	10,176	76	578	645	1,459	62	St. Tammany
1,293	14,899	72	11,624	378	2,573	39	Tangipahoa
1,650	-	(9)	2,952	194	580	64	Tensas
147	11,873	81	31,150	714	2,528	42	Terrebonne
-	-	46	-	206	3,108	27	Union
466	-	32	-	504	3,145	25	Vermilion
-	14,889	70	597	88	1,768	59	Vernon
1,314	-	59	1,633	1,142	1,777	58	Washington
1,275	10,048	51	22,577	441	3,682	14	Webster
-	-	59	-	855	3,915	12	West Baton Rouge
-	-	68	465	349	3,314	20	West Carroll
-	-	33	-	112	3,139	26	West Feliciana
-	-	51	-	207	5,118	5	Winn
<b>\$1,629</b>	<b>\$11,718</b>	<b>\$216</b>	<b>\$26,735</b>	<b>\$870</b>	<b>\$5,437</b>		<b>Total In-State</b>
<b>\$0</b>		<b>\$71</b>		<b>\$701</b>	<b>\$894</b>		<b>Total Out-of-State</b>
<b>\$1,629</b>	<b>\$11,718</b>	<b>\$216</b>	<b>\$26,735</b>	<b>\$920</b>	<b>\$5,485</b>		<b>Total</b>

## Appendix B: Glossary

**Bayou Health:** See Healthy Louisiana.

**Child Health and Maternity Program (CHAMP) – Child:** Medicaid eligibility for poverty-level children under the age of 19 who are eligible for Medicaid if they meet all program requirements.

**Child Health and Maternity Program (CHAMP) – Pregnant Woman:** Medicaid eligibility for a CHAMP Pregnant Woman may begin at any time during a medically verified pregnancy and as early as three months prior to the month of the application if all requirements of the program are met.

**Centers for Medicare and Medicaid Services (CMS):** The federal agency charged with overseeing and approving states' implementation and administration of the Medicaid and Medicare programs.

**Co-payment:** A fixed dollar amount paid by a Medicaid enrollee at the time of receiving a covered service from a participating provider.

**United States Department of Health and Human Services (DHHS):** DHHS administers many of the "social" programs at the federal level that deal with the health and welfare of citizens of the United States. It is the federal department responsible for the Centers for Medicare and Medicaid Services.

**Disproportionate Share (DSH):** Payments made by the Medicaid program to hospitals designated as serving a disproportionate share of low-income or uninsured patients. DSH payments are in addition to regular Medicaid payments for providing care to Medicaid beneficiaries. The maximum amount of federally matched funds available annually to individual states for DSH payments is specified in the federal Medicaid statute.

**Disabled Adult Child (DAC):** Provides Medicaid coverage to individuals over the age of 18 who became blind or disabled before the age of 22 and has lost SSI eligibility on or after July 1, 1987, as the result of entitlement to or increase in Retirement, Survivors and Disability Insurance (RSDI).

**Disabled Widows and Widowers:** Provides Medicaid coverage to disabled widows/widowers (between the ages of 50 and 59) who would be eligible for SSI had there been no elimination of the reduction factor in the federal formula and no subsequent cost-of-living adjustments.

**Deficit Reduction Act of 2005 (DRA):** Enacted in February 2006 to reduce the rate of federal and state Medicaid spending growth through new flexibility on Medicaid premiums, cost sharing and benefits, along with tighter controls on asset transfers in order to qualify for long-term care through Medicaid.

**Direct Waiver Payments:** Payments made on behalf of HCBS Waiver recipients for services, such as support coordination, assistive devices, home health care, respite care, personal care attendant, supported employment, environmental modifications, personal emergency response systems, companion service, transition and transportation to and from services and/or medical care, etc.

**Dual Eligible:** Individuals who are entitled to Medicare and are eligible for full or partial Medicaid benefits. Medicaid may pay for all or a portion of Medicare Part A and B premiums, co-payments and deductibles for dual eligibles.

**Eligible:** A person who is qualified for Medicaid but may or may not be enrolled.

**Enrollee:** A person who is Medicaid eligible, has applied for and was approved by the Medicaid program to receive benefits regardless of whether he or she received any service and/or any claims were filed on his or her behalf. Refer to the technical note on page xviii for more details.

**Expenditure:** In this report, expenditure refers to fiscal information derived from the financial system of the Integrated State Information System (ISIS). ISIS reports the program expenditures after all claims and financial adjustments have been taken into account.

**Family Independence Temporary Assistance Program (FITAP):** In Louisiana, Temporary Assistance for Needy Families (TANF) is provided under a program known as the FITAP. This program provides temporary assistance for needy pregnant women and families with minor children under Title IV-A of the Social Security Act. The program provides eligible individuals with cash assistance and supportive services if those families meet eligibility requirements and are otherwise complying with FITAP requirements.

**Family Opportunity Act (FOA):** Implemented in October 2007 under the DRA, FOA is a buy-in program that grants Medicaid access to children

who have a disability, but have maxed out their private health insurance or are ineligible for Supplemental Security Income (SSI), Medicaid, or LaCHIP because of parent income or private health insurance. FOA covers children up to 300 percent of the FPG.

**Federal Fiscal Year (FFY):** The FFY starts October 1 and ends September 30 of the next calendar year.

**Federal Medical Assistance Percentage (FMAP):** FMAP is the percentage the federal government will match on state money spent on Medicaid; also known as Federal Financial Participation (FFP).

**Financial Eligibility:** Limits on the amount of income and the amount of resources an individual is allowed to have in order to qualify for coverage.

**Full Dual Eligible:** Medicare beneficiary who is eligible for full Medicaid services. Medicaid pays the deductible and co-payments for Medicare services and may cover other Medicaid services not covered by Medicare.

**Healthy Louisiana:** The term used for the Managed Care Health Plans which coordinate physical healthcare for Medicaid recipients. Healthy Louisiana consists of five health plans which have the same core benefits and services, but may offer recipients enhanced benefits.

**Parents and Caretaker Relative Group:** Provides Medicaid coverage to individuals living with and assuming primary responsibility for the care of a dependent child under the age of 18. This group includes individuals with income less than or equal to 19 percent of the FPG.

**Personal Care Waiver Services:** Services that provide companion services offered by Home and Community-Based Service (HCBS) Waivers.

**Inflation:** Inflation is an overall general price level increase of goods and services in an economy, usually measured by the Consumer Price Index (CPI) and the Producer Price Index (PPI) by the Bureau of Economic Analysis.

**LaMOMS:** Medicaid program that provides pregnancy-related services, delivery and care up to 60 days after delivery for pregnant women with income up to 133 percent of the FPG.

**Louisiana Behavioral Health Partnership (LBHP):** A fully integrated managed care system for behavioral health. LBHP coordinates services

across multiple agencies and is operated by Magellan Health Services, Inc.

**Long-Term Care (LTC):** An applicant/recipient may be eligible for Medicaid services in the LTC program if he or she requires medical assistance for a defined activity of daily living (ADL) such as dressing, eating, bathing, ambulation, etc. These services may be provided either in a facility, in an individual's home or in the community.

**Louisiana Children's Health Insurance Program (LaCHIP):** As a result of the Federal Balanced Budget Act of 1997 and the Social Security Act, the federal government has provided states with funding for a state children's health insurance program with enhanced FMAP. In Louisiana, the program is called LaCHIP. LaCHIP is a Medicaid expansion that covers children less than 19 years old and up to 212 percent of the FPG.

**LaCHIP Affordable Plan (LAP):** A stand-alone program that provides Medicaid coverage for children under the age of 19 not covered by health insurance and is below 250 percent FPG. Some cost sharing is associated with LAP through monthly premiums and co-payments.

**Low Income and Needy Care Collaboration Agreement (LINCCA):** Are agreements between private hospitals, and public state and local hospitals, and hospital districts that allow private hospitals to take on services for low-income and needy patients which alleviates the financial strain upon the government entities that can then utilize those funds to supplement the Medicaid program and draw down federal financial participation. There is no legal obligation to contribute funding to the Medicaid supplemental payment program and is done at their sole discretion.

**Managed Care:** A health care delivery system that manages the delivery of Medicaid services through contracted arrangements between state Medicaid and Managed Care Organizations (MCOs).

**Mandatory Services:** In order to receive federal Medicaid funding, each state must agree to provide mandatory services to the Medicaid eligible population. Along with mandatory services, states are free to offer optional services and receive federally matched funds for all of them. Some programs are limited by eligibility requirements or service limits, but all Medicaid services must be provided to enrolled children under age 21 if the services are deemed medically necessary.



**Medicaid Purchase Plan (MPP):** Allows working individuals up to 100 percent of the FPG with disabilities to “buy in” to Louisiana Medicaid health coverage.

**Medically Needy Program (MNP):** Provides Medicaid coverage in a categorical assistance program when income and resources of the individual or family are sufficient to meet basic needs, but are not sufficient to meet medical needs according to the state’s established Medically Needy standards.

**Medicare:** Like Medicaid, Medicare was created by the Social Security Act of 1965, but the two programs are different. Medicare is a federally paid and administrated insurance program that has four parts of coverage: Part-A, Part-B, Part-C and Part-D.

**Medicare Part-A:** The hospital insurance portion of Medicare. Part-A covers inpatient hospital care, skilled nursing facility care, some home health agency services and hospice care.

**Medicare Part-B:** The supplementary or “physicians” insurance portion of Medicare. Part-B covers services of physicians/other suppliers, outpatient care, medical equipment and supplies, and other medical services not covered by the hospital insurance part of Medicare.

**Medicare Part-C:** Provides for a managed care delivery system for Medicare services.

**Medicare Part-D:** Provides Medicare beneficiaries with assistance paying for prescription drugs. It was enacted as part of the Medicare Prescription Drug, Improvement and Modernization Act of 2003 (MMA) and went into effect on January 1, 2006. Unlike coverage in Medicare Parts A and B, Part-D coverage is not provided within the traditional Medicare program. Instead, beneficiaries must affirmatively enroll in one of the many hundreds of Part-D plans offered by private companies.

**Non-Waiver Payments:** All other payments, besides those for direct waiver services, made on behalf of HCBS Waiver recipients, such as physician, hospital, pharmacy, etc.

**Partial dual eligible:** Medicare beneficiary who does not qualify for full Medicaid services. Medicare Savings Program serves the partial eligibles by assisting with Medicare premium and cost sharing programs through the Medicaid program.

**Payment:** Refers to information derived from the claims-based data sets produced by the Medicaid fiscal intermediary and the Medicare Buy-in and

Part-D premiums. Refer to the technical note on page xviii for a detailed explanation.

**Personal Care Services (LTC/PCS/PAS):** Services under the state plan, that offers EPSDT, Long Term Care, Personal Assistance Services and Personal Care Services.

**Prepaid Health Plan:** An entity that is risk-bearing, Managed Care Organization health care delivery system that is responsible for the provision of specified Medicaid State Plan services.

**Prior Authorization:** A management tool used to verify whether proposed treatments/services are medically necessary and appropriate for the patient.

**Program for All-Inclusive Care for the Elderly (PACE):** Program that coordinates and provides all needed preventive, primary, acute and long term care services so that older individuals can continue to live in the community.

**Provider:** A person, group or agency that provides a covered Medicaid service to a Medicaid recipient.

**Qualified Medicare Beneficiary (QMB):** Individuals who have income up to 100% of the FPG or less, have resources that do not exceed twice the limit for SSI eligibility. Medicaid pays their Medicare Part-A premiums, if any, Medicare Part-B premiums, Part-D, Medicare deductibles and coinsurance for Medicare services provided by Medicare providers.

**Qualifying Individuals – 1 (QI-1):** Qualifying Individuals – 1 went into effect January 1, 1998. There is an annual cap on the amount of money available, which may limit the number of individuals in the group. These individuals are entitled to Medicare Part-B, have income of 120% to 135% of FPG, have resources that do not exceed twice the limit for SSI eligibility and are not otherwise eligible for Medicaid.

**Recipient:** A person is considered a ‘recipient’ if any claims related transaction(s) or Medicare Buy-in or Part-D premium payment(s) occurred on behalf of that person during the state fiscal year. The data for this report is based on a claim’s date of payment (DOP). Refer to the technical note on page xviii for a detailed explanation.

**Shared Savings Health Plan:** An entity that serves as a primary care manager by providing enhanced primary care case management in addition to contracting with primary care providers for primary care management.

**Slot:** Medicaid Waivers are limited to a certain number of recipients based on funding availability and recommendations by CMS. The available positions are referred to as slots.

**Specified Low-Income Medicare Beneficiary (SLMB):** Medicaid pays their Medicare Part-B premium only. The eligibility requirements are the same as for the Qualified Medicare Beneficiary (QMB) except that income limits fall between 100% and 120% of FPG.

**Spend-Down:** When an individual may qualify for Medicaid coverage even though their countable income is higher than the specified income standard by “spending down.” Under this process, the medical expenses that an individual incurs during a specified period are deducted from the individual’s income during that period. Once the individual’s income has been reduced to a state-specified level, the individual qualifies for Medicaid benefits for the remainder of the period.

**State Fiscal Year (SFY):** The SFY is a 12-month calendar that begins July 1 and ends June 30 of the following calendar year.

**State Plan:** The State Plan is the formal agreement between Louisiana and Centers for Medicare and Medicaid Services (CMS) regarding the policies governing the administration of the state’s Medicaid program. Amendments to the State Plan must be submitted to CMS for review and approval no later than the end of the quarter in which the amendment becomes effective. Federal financial participation (FFP) for any added costs is not available to the state until the amendment is approved.

**Supplemental Payments:** Payments that the federal government allows states to reimburse set provider types (hospitals, physicians and ambulance) for certain uncompensated care provided under Medicaid at an amount equal to what Medicare would have paid for the same service.

**Supplemental Security Income (SSI):** A federal cash assistance program for low-income aged, blind and disabled individuals established by Title XVI of the Social Security Act. States may use SSI income limits to establish Medicaid eligibility.

**System of Care:** A spectrum of effective, community-based services and supports for children and youth with or at risk for mental health or other challenges and their families, that is organized into a coordinated network, builds meaningful partnerships with families and youth, and addresses their cultural and linguistic needs, in order to help them to function better at home, in school, in the community and throughout life.

**Temporary Assistance for Needy Families (TANF):** TANF, commonly known as welfare, is the monthly cash assistance program for poor families with children under the age of 18. The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) (Pub. L. 104-193), as amended, is the welfare reform law that established the TANF program.

**Uncompensated Care Costs (UCC):** Payments to hospitals for providing inpatient and outpatient care for uninsured and low income individuals who are not financially capable of paying for the medical services they receive. These hospitals are Disproportionate Share Hospitals (DSH), meaning they provide a certain percentage of their total patient care to the indigent population.

**Unduplicated (Eligible/Recipient):** An unduplicated eligible/recipient is a uniquely counted eligible/recipient who is counted only once during a given period for any particular category of interest.

**Upper Payment Limit (UPL):** Payments that the federal government allows states to reimburse hospitals for certain uncompensated care provided under Medicaid at an amount equal to what Medicare would have paid for the same service, which is typically at a higher amount. UPL is financed with both state and federal matched funds.

**Waiver:** A Medicaid waiver grants states permission to waive certain federal requirements in order to operate a specific kind of program. Federal law allows states to enact two types of Medicaid waivers: 1) Program Waivers [1915 (b), 1915 (c)] and 2) Research and Demonstration Waivers [1115].

**Youth Aging Out of Foster Care:** Provides Medicaid coverage to youth between the ages of 18 and 21 who are transitioning out of foster care.

## Appendix C: Acronyms

<b>ABA</b>	Applied Behavioral Analysis	<b>LSU</b>	Louisiana State University
<b>ACA</b>	Affordable Care Act	<b>LSUMC</b>	Louisiana State University Medical Center
<b>ADHC</b>	Adult Day Health Care	<b>LTC</b>	Long Term Care
<b>ADL</b>	Activities of Daily Living	<b>LT-PCS</b>	Long Term – Personal Care Services
<b>AFDC</b>	Aid to Families with Dependent Children – now LIFC	<b>LTSS</b>	Long Term Services and Supports
<b>BCOS</b>	Budget Category of Service	<b>MAGI</b>	Modified Adjusted Gross Income
<b>BHSF</b>	Bureau of Health Services Financing – also Medicaid	<b>MARS</b>	Management Administrative Reporting Subsystem
<b>BOE</b>	Basis of Eligibility	<b>MCO</b>	Managed Care Organization
<b>CC</b>	Children's Choice Waiver	<b>MD</b>	Medical Doctor
<b>CCW</b>	Community Choices Waiver	<b>MDW</b>	MARS Data Warehouse
<b>CDC</b>	Centers for Disease Control	<b>MLTSS</b>	Managed Long Term Supports and Services
<b>CHAMP</b>	Child Health and Maternity Program	<b>MMA</b>	Medicare Modernization Act of 2003
<b>CMS</b>	Center for Medicare and Medicaid Services	<b>MMIS</b>	Medicaid Management Information System
<b>CPI</b>	Consumer Price Index	<b>MNP</b>	Medically Needy Program
<b>CSoc</b>	Coordinated System of Care	<b>MPP</b>	Medicaid Purchase Plan
<b>CWO</b>	Child Welfare Office	<b>MSP</b>	Medicare Savings Program
<b>CY</b>	Calendar Year	<b>MVA</b>	Medical Vendor Administration
<b>DAC</b>	Disabled Adult Child	<b>MVP</b>	Medical Vendor Program
<b>DD</b>	Developmentally Disabled	<b>NBCCEDP</b>	National Breast and Cervical Cancer Early Detection Program
<b>DHHS</b>	Department of Health and Human Services	<b>NCQA</b>	National Committee for Quality Assurance
<b>DME</b>	Durable Medical Equipment	<b>NOW</b>	New Opportunities Waiver
<b>DOE</b>	Department of Education	<b>OAAS</b>	Office of Aging and Adult Services
<b>DOP</b>	Date of Payment	<b>OBH</b>	Office of Behavioral Health
<b>DOS</b>	Date of Service	<b>OCDD</b>	Office For Citizens with Developmental Disabilities
<b>DRA</b>	Deficit Reduction Act of 2005	<b>OLOL</b>	Our Lady of the Lake
<b>DSH</b>	Disproportionate Share Hospitals	<b>OMF</b>	Office of Management and Finance
<b>ESO</b>	Economic Stability Office	<b>OOS</b>	Out-of-State
<b>EDA</b>	Elderly and Disabled Adult	<b>PACE</b>	Program of All-Inclusive Care for the Elderly
<b>EHR</b>	Electronic Health Records	<b>PAS</b>	Personal Assistance Services
<b>EPSDT</b>	Early and Periodic Screening, Diagnosis and Treatment	<b>PCCM</b>	Primary Care Case Management
<b>ESRD</b>	End Stage Renal Disease	<b>PCP</b>	Primary Care Physician/Provider
<b>FFP</b>	Federal Financial Participation – also FMAP	<b>PCS</b>	Personal Care Services
<b>FFS</b>	Fee for Service	<b>PMPM</b>	Per Member Per Month
<b>FFY</b>	Federal Fiscal Year	<b>PSH</b>	Permanent Supportive Housing
<b>FITAP</b>	Family Independence Temporary Assistance Program	<b>PSP</b>	Prohibited SSI Provisions
<b>FMAP</b>	Federal Medical Assistance Percentage	<b>QDWI</b>	Qualified Disabled Working Individual
<b>FOA</b>	Federal Opportunity Act	<b>QI</b>	Qualified Individuals
<b>FPG</b>	Federal Poverty Guidelines	<b>QMB</b>	Qualified Medicare Beneficiary
<b>FSO</b>	Family Support Organizations	<b>RFP</b>	Request for Proposal
<b>FQHC</b>	Federally Qualified Health Center	<b>ROW</b>	Residential Options Waiver
<b>GNOCHC</b>	Greater New Orleans Community Health Connection	<b>RSDI</b>	Retirement, Survivors and Disability Insurance
<b>HCBS</b>	Home and Community-Based Services	<b>SBH</b>	School Based Hospital
<b>HCSD</b>	Health Care Services Division	<b>SCHIP</b>	State Children's Health Insurance Program
<b>HEDIS</b>	Healthcare Effectiveness Data and Information Set	<b>SFY</b>	State Fiscal Year
<b>HIT</b>	Health Information Technology	<b>SGA</b>	Substantial Gainful Activity
<b>HSC</b>	Health Sciences Center	<b>SLMB</b>	Specified Low-Income Beneficiary
<b>IADL</b>	Instrumental Activities of Daily Living	<b>SMO</b>	Statewide Management Organization
<b>ICF/DD</b>	Intermediate Care Facility – Developmentally Disabled	<b>SSA</b>	Social Security Administration
<b>ISIS</b>	Integrated State Information System	<b>SSI</b>	Supplemental Security Income
<b>LaCHIP</b>	Louisiana Children's Health Insurance Program	<b>SW</b>	Supports Waiver
<b>LaHIPP</b>	Louisiana Health Insurance Premium Payment	<b>TANF</b>	Temporary Aid for Needy Families
<b>LAP</b>	LaCHIP Affordable Plan	<b>TB</b>	Tuberculosis
<b>LBHP</b>	Louisiana Behavioral Health Partnership	<b>UCC</b>	Uncompensated Care Costs
<b>LDH</b>	Louisiana Department of Health	<b>UPL</b>	Upper Payment Limit
<b>LIFC</b>	Low Income Families with Children	<b>WAA</b>	Wraparound Agencies
<b>LINCCA</b>	Low Income and Needy Care Collaboration Agreement		
<b>LIS</b>	Low Income Subsidy		

## Medicare and Medicaid

	Medicare	Medicaid (XIX)
<b>Program</b>	Health Insurance or 65+/ Disabled (Title XVIII 1965)	Needs-based Entitlement (Title XIX 1965)
<b>Eligibility</b>	Have contributed to system	Must meet categorical income/asset test
<b>Finance</b>	Trust Funds which those covered have paid into	Federal, state and local tax
<b>Cost to Patient</b>	Small premium, co-payments and deductibles	Federal, state and local tax
<b>Coverage</b>	Uniform across the states	Varies by state
<b>Administration</b>	Federal Centers for Medicare and Medicaid Services (CMS)	State/local Government with broad federal guidelines

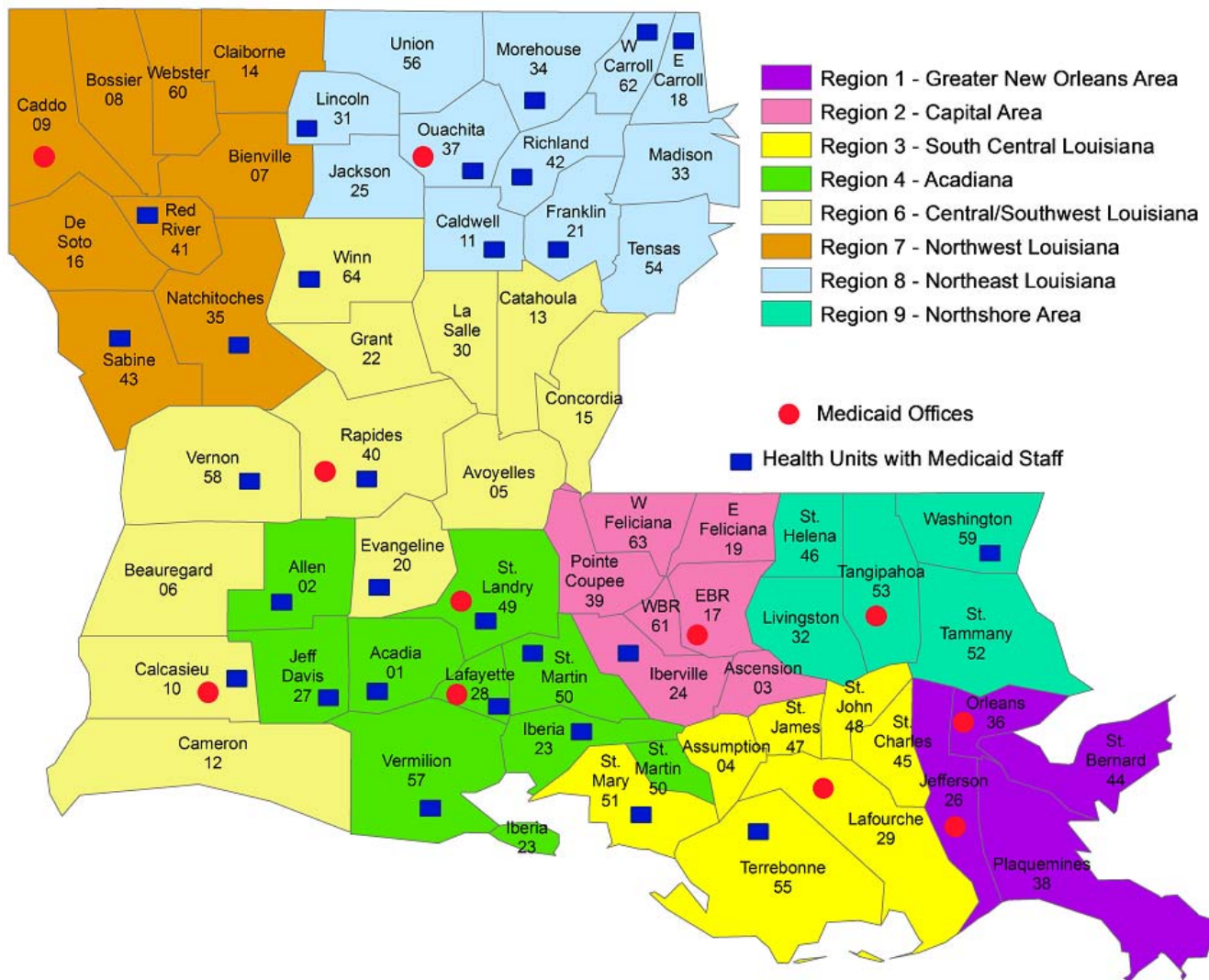
There are different types of Medicare and each type provides different services. See table below.

Medicare Type	Provided Services
<b>Medicare Part-A</b>	Provides coverage of inpatient hospital services, skilled nursing facilities, home health services and hospice care
<b>Medicare Part-B</b>	Helps pay for the cost of physician services, outpatient hospital services, medical equipment and supplies and other health services and supplies
<b>Medicare Part-C</b>	Provides managed care
<b>Medicare Part-D</b>	Pays for pharmaceuticals for qualified individuals

Medicaid is required to provide certain services by CMS, while others are optional. See table below.

Medicaid Mandatory Services	Medicaid Optional Services
Inpatient Hospital	ICF/DD (Community Homes)
Outpatient Hospital	All HCBS Waivers
Rural Health Clinics	Inpatient Mental Health
Lab and X-Ray	Mental Health Rehabilitation
Long Term Care Facilities	Pharmacy
Early Periodic Screening, Diagnostic and Treatment (EPSDT)	Long Term Personal Care
Physician Services	Hemodialysis
Private Family Planning	Certified RN Anesthetists
Federally Qualified Health Centers	Adult Dentures
Nurse-Midwife Services	Case Management
Nurse Practitioner	Rehabilitation
Home Health	Ambulatory Surgical
Durable Medical Equipment	Hospice
Medical Transportation	

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