



JOINT LEGISLATIVE COMMITTEE ON THE BUDGET

STATE CAPITOL
P.O. BOX 44294, CAPITOL STATION
BATON ROUGE, LOUISIANA 70804
(225) 342-2062

SENATOR ERIC LAFLEUR
CHAIRMAN

REPRESENTATIVE CAMERON HENRY
VICE-CHAIRMAN

NOTICE OF MEETING

Friday
November 3, 2017
9:00 AM
House Committee Room 5

I. CALL TO ORDER

II. ROLL CALL

III. BUSINESS

1. Review and approval of the contract extensions between the Louisiana Department of Health, Medical Vendor Administration, Bureau of Health Services Financing for the Medicaid Managed Care Organization (MCO) Program in accordance with R.S. 39:1615(J) with the following:
 - A. Atena Better Health, Inc.
 - B. AmeriHealth Caritas Louisiana, Inc.
 - C. Community Care health Plan of Louisiana, Inc. (dba Healthy Blue Louisiana)
 - D. Louisiana Healthcare Connections, Inc.
 - E. United Healthcare of Louisiana, Inc.
2. Review of fees pursuant to Act No. 1001 of the 2010 Regular Legislative Session for the Louisiana Department of Health, Office of Public Health

IV. CONSIDERATION OF ANY OTHER BUSINESS THAT MAY COME BEFORE THE COMMITTEE

V. ADJOURNMENT

THIS NOTICE CONTAINS A TENTATIVE AGENDA AND MAY BE REVISED PRIOR TO THE MEETING.

ERIC LAFLEUR, CHAIRMAN

Louisiana Department of Health

<http://www.dhh.louisiana.gov/index.cfm/newsroom/detail/4389>

MEDICAID MANAGED CARE ORGANIZATION CONTRACTS EXTENSION REQUEST

FACT SHEET

Current Contracts			Contract Extension	Current Enrollment
Start Date:	February 1, 2015		January 31, 2018	
End Date:	January 31, 2018		December 31, 2019	
Contract Term:	Original 3-year term with up to a 24-month extension (with legislative approval)		23 months	
Contract Amounts:	Aetna Better Health	\$1,964,731,789	+\$1,342,091,604	115,681
	AmeriHealth Caritas Louisiana	\$2,652,436,746	+\$2,215,771,363	215,708
	Community Care Health Plan of Louisiana (dba Healthy Blue Louisiana)	\$2,818,893,534	+\$2,522,526,662	242,198
	Louisiana Healthcare Connections	\$5,899,819,639	+\$4,748,537,099	486,135
	United Healthcare of Louisiana	\$5,033,878,483	+\$4,599,983,548	439,232
	Total:	\$18,369,760,191	+\$15,428,910,276*	1,498,954**

*MCO contracts are financed using a blend of the regular federal match rate and the enhanced expansion match rate. The estimated value of the extension is based on a continuation of the current program with some applied enrollment and rate trends and adjustments for pending program changes.

**Enrollment figures are current as of August 2017

PURPOSE AND BACKGROUND

Louisiana Medicaid serves nearly 1.6 million Louisianans, approximately 35 percent of the state's population. In 2012, Louisiana Medicaid transitioned its legacy fee-for-service program to a managed care delivery model. Today, managed care organizations (MCOs) deliver healthcare services to more than 90 percent of the nearly 1.6 million members, including more than 440,000 new adults since Medicaid expansion took effect in July 2016.

The MCO contracts provide specified Medicaid core benefits and services, included in the Louisiana Medicaid State Plan, administrative rules and Medicaid Policy and Procedure manuals, to children and adults enrolled in Louisiana Medicaid.

The Louisiana Department of Health (LDH) is committed to transforming its Medicaid managed care program to advance high-value, quality care; improve population health; engage and support providers; improve member experience; and reduce the per capita cost of health care.

This extension request supports LDH's goals for a multi-year payment and systems transformation. The 23-month extension term provides LDH time to both implement and measure early results from the incremental improvements included in the contract extension.

MCO CONTRACT EXTENSION HIGHLIGHTS

- Provides meaningful financial incentives for quality and health outcomes and value-based payments.
- Increases expectations for care management, evidence-based care, and provider network development and adequacy to meet member needs.
- Increases standardization of administrative practices across MCOs to reduce provider burden.
- Increases transparency and accountability for MCO performance against contract requirements.

MCO CONTRACT EXTENSION MAJOR CHANGES

REQUIREMENT	SECTION	HOW/WHY
Withhold of Capitation Payment for Quality Performance and Increased Value-Based Payments	5.4: Withhold of Capitated Payment	<ul style="list-style-type: none"> • Transitions current 2% withhold of monthly capitated payment from incentive for contract compliance to earn back for MCO performance on quality measures and use of value-based payments <ul style="list-style-type: none"> ○ 1% used to incentivize quality and health outcomes. Updates quality measures based on stakeholder input and adds stretch goal targets for “money measures” or improving over prior year performance. ○ 1% used to incentivize value-based payments. Adds withhold earn back for development of an LDH-approved strategic plan to increase Alternative Payment Models use over time. • To focus health plans and providers on shared targets for population health improvement using a limited set of stakeholder-recommended quality measures
Definition of Value-Added Benefits and Cost-Effective Alternative Services	6.26: Value-Added Benefits and Services 6.27: Cost-Effective Alternative Services	<ul style="list-style-type: none"> • Requires sustained commitment to value added benefits and promotes use of cost effective alternative services • Redefines “expanded services” as Value Added Benefits uniquely proposed by the MCO in response to the RFP (at the MCO's expense) • Adds definition for Cost-Effective Alternative Services an MCO can offer “in lieu of” core benefits and services (included in MCO capitation rate) • To resolve plan-provider disputes and avoid LLA audit findings by clarifying MCO service offerings beyond core benefits and services

REQUIREMENT	SECTION	HOW/WHY
Proactive Discharge Planning for Youth Residing in Out-Of-Home Level of Care	6.30.2: Care Coordination, Continuity of Care, and Care Transition 20.3: Monetary Penalties	<ul style="list-style-type: none"> Adds requirement to conduct appropriate, proactive discharge planning for members approaching the end of medical necessity in a psychiatric residential treatment facility or therapeutic group home Adds requirement that MCOs cannot deny continuation of residential treatment for failure to meet medical necessity when the service can be provided for a lower level of care, with penalties for noncompliance To incentivize provider network development and proactive discharge planning, reduce overreliance on institutional care, facilitate placement of care, and ensure providers get paid when the member must remain in higher level service
Services for Co-Occurring Behavioral Health (BH) and Developmental Disabilities	6.45: Services for Co-occurring BH and Developmental Disabilities	<ul style="list-style-type: none"> Adds requirements for delivery service framework; staff development; policies and procedures; liaison staff to work with OCDD regarding intellectual/developmental disability (I/DD) medical and behavioral health issues; network capacity; and provider directories that clearly identify providers with specialty in serving individuals with dual diagnosis of BH and I/DD To improve member services and care for those with dual diagnosis, increase access to care, facilitate care coordination between providers, local government entities, and support coordinators
Applied Behavioral Analysis (ABA) as Covered Service	6.46: Applied Behavioral Analysis	<ul style="list-style-type: none"> Adds requirements for service delivery, care coordination, and staff expectations To support ABA as a covered service, effective 2/1/18
Care Management Evaluation	6.47: Care Management Evaluation	<ul style="list-style-type: none"> Requires participation in LDH-directed evaluation of care management activities To increase effectiveness of care management, case management and care coordination practices
Single Source Credentialing	7.6.1: Provider Enrollment	<ul style="list-style-type: none"> Adds requirement for a provider management system to include single source credentialing for providers Creates single point of entry for provider enrollment, transfers credentials verification to State, reduces administrative burden on providers, improves provider satisfaction

REQUIREMENT	SECTION	HOW/WHY
Network Development for Specialized BH Providers	7.8.14: Specialized Behavioral Health Providers	<ul style="list-style-type: none"> Adds requirement that provider network be developed to meet the needs of members with past history or current display of aggression, runaway behavior, sexual offenses, or intellectual disability Adds requirement for the MCO to report the number of out-of-state placements and that LDH may require the MCO to take corrective action should LDH determine the MCO's rate of out-of-state placements is excessive To provide equal access to effective care for members with exceptional needs in Louisiana and prohibits excessive out-of-state placements
Accurate Provider Directories	7.18: Provider Directory 20.3: Monetary Penalties	<ul style="list-style-type: none"> Adds requirement to maintain a 90% accuracy rate on provider directory data, with monetary penalties for failure to comply and failure to correct inaccurate data within 14 days of notification by LDH Adds monetary penalty for failure to comply To increase access to care, improve member satisfaction, reduce provider abrasion
Common Hospital Observation Policy	8.4: Service Authorization	<ul style="list-style-type: none"> Requires MCOs to use a common hospital observation policy To reduce administrative burden on providers, improve provider satisfaction, support hospital payment modernization
Updates to Automatic Assignment	11.4: Automatic Assignment	<ul style="list-style-type: none"> Adds preferential treatment of plans with higher quality scores to auto-assignment algorithm, permits LDH to exclude plans from auto-assignment for contract non-compliance To emphasize value of quality and compliance to LDH
Web/Mobile Based Member Applications with Health Information	12.22: Web and Mobile-Based Member Applications	<ul style="list-style-type: none"> Adds requirement to include member health information in existing member-facing portals To promote member self-care and management
Specialized BH Provider Monitoring Plan and Reporting	14.9: Provider Monitoring Plan and Reporting	<ul style="list-style-type: none"> Adds requirement to monitor specialized BH providers and facilities across all levels of care To reduce inappropriate or substandard provider services, facilitate corrective action

REQUIREMENT	SECTION	HOW/WHY
Fraud, Waste, and Abuse Staffing, Recoupments and Recoveries	15.7: Fraud, Waste, and Abuse Prevention 4.4: In-State Staff Positions	<ul style="list-style-type: none"> • Doubles the number of MCO fraud, waste, and abuse investigators • Replaces MCO's one-year exclusive right of recovery of FWA with concurrent MCO/LDH right to recovery • Allows LDH to recover an overpayment if the MCO has failed to collect at least a portion of the recovery within a year after notice to LDH • Requires MCOs to consult with LDH before recouping or withholding program integrity-related funds to ensure the action is permissible • To increase collection of overpayments and bolster efforts to fight fraud, waste and abuse by increasing resources for program integrity
Information Systems Access	16.10: Information Systems Availability	<ul style="list-style-type: none"> • Adds requirements for MCOs to provide LDH with real-time, read-only access to MCO data systems and the ability to query data in a reporting environment • To enable LDH to more effectively oversee MCO operations, ensure contract compliance
Claims Reprocessing	17.2.4: Claims Reprocessing	<ul style="list-style-type: none"> • Adds requirement to reprocess claims that were processed incorrectly within 30 days of discovery without provider resubmission, or within a timeline approved by LDH • To reduce inappropriate claims denials and provider abrasion from MCO delays in correcting claims payment errors
Updates to Monetary Penalties	20.3: Monetary Penalties	<ul style="list-style-type: none"> • Adds penalties to address gaps in accountability levers • Adds penalty when MCO denies continuation of higher level services for failure to meet medical necessity when the service can be provided at a lower level of care to ensure providers get paid when the member must remain in higher level service
Hold Harmless Relative to Court Orders	25.24: Hold Harmless	<ul style="list-style-type: none"> • Adds requirement for MCOs to pay for legal fees and damages arising out of MCO non-compliance with legal judgments against, settlements by LDH (e.g., Wells and Chisolm) • To reduce State's financial risk due to MCO non-compliance

AMENDMENT TO
AGREEMENT BETWEEN STATE OF LOUISIANA
LOUISIANA DEPARTMENT OF HEALTH

Amendment #: 11LAGOV#: 2000107367LDH #: 060466

(Regional/ Program/ Facility)	<u>Medical Vendor Administration</u> <u>Bureau of Health Services Financing</u> AND <u>Aetna Better Health</u> <u>Contractor Name</u>	Original Contract Amount <u>1,964,731,789</u> Original Contract Begin Date <u>02-01-2015</u> Original Contract End Date <u>01-31-2018</u> RFP Number: <u>305PUR-DHHRFP-BH</u>
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AMENDMENT PROVISIONS

Change Contract From: From Maximum Amount: \$1,964,731,789.00 Current Contract Term: 2/1/15-1/31/18

Exhibit 3, Attachment E, Attachment F, Attachment L, Appendix J, Appendix SS, and Appendix UU

Change Contract To: To Maximum Amount: \$3,306,823,383.00 Changed Contract Term: 2/1/15-12/31/19

Exhibit 3, Attachment F, Attachment L, Appendix J, Appendix SS, and Appendix UU.

Justifications for amendment:

Revisions contained in this amendment are necessary for the continued successful operation of the Medicaid managed care program, compliance with the Medicaid Managed Care Final Rule, and to update annual rate certifications.

This Amendment Becomes Effective: 01-31-2018

This amendment contains or has attached hereto all revised terms and conditions agreed upon by contracting parties.

IN WITNESS THEREOF, this amendment is signed and entered into on the date indicated below.

CONTRACTOR

Aetna Better Health

STATE OF LOUISIANA
LOUISIANA DEPARTMENT OF HEALTH

Secretary, Louisiana Department of Health or Designee

CONTRACTOR SIGNATURE _____ DATE _____

PRINT NAME Laurie A. Brubaker

CONTRACTOR TITLE President

SIGNATURE _____ DATE _____

NAME Jen Steele

TITLE Medicaid Director

OFFICE Bureau of Health Services Financing

PROGRAM SIGNATURE _____ DATE _____

NAME _____

AMENDMENT TO
AGREEMENT BETWEEN STATE OF LOUISIANA
LOUISIANA DEPARTMENT OF HEALTH

Amendment # 11
LAGOV#: 2000107363
LDH #: 060468

(Regional/ Program/ Facility)	Medical Vendor Administration Bureau of Health Services Financing	Original Contract Amount <u>1,964,731,789</u> Original Contract Begin Date <u>02-01-2015</u> Original Contract End Date <u>01-31-2018</u> RFP Number: <u>305PUR-DHHRFP-BH</u>
	AND Amerihealth Caritas Louisiana Inc	
	Contractor Name	

AMENDMENT PROVISIONS

Change Contract From: From Maximum Amount: \$2,652,436,746.00 Current Contract Term: 2/1/15-1/31/18

Exhibit 3, Attachment E, Attachment F, Attachment L, Appendix J, Appendix SS, and Appendix UU.

Change Contract To: To Maximum Amount: \$4,868,208,109.00 Changed Contract Term: 2/1/15-12/31/19

Exhibit 3, Attachment F, Attachment L, Appendix J, Appendix SS, and Appendix UU.

Justifications for amendment:

Revisions contained in this amendment are necessary for the continued successful operation of the Medicaid managed care program, compliance with the Medicaid Managed Care Final Rule, and to update annual rate certifications.

This Amendment Becomes Effective: 01-31-2018

This amendment contains or has attached hereto all revised terms and conditions agreed upon by contracting parties.

IN WITNESS THEREOF, this amendment is signed and entered into on the date indicated below.

CONTRACTOR

Amerihealth Caritas Louisiana Inc

**STATE OF LOUISIANA
LOUISIANA DEPARTMENT OF HEALTH**

Secretary, Louisiana Department of Health or Designee

CONTRACTOR SIGNATURE	DATE
PRINT NAME <u>J. Michael Jernigan</u>	
CONTRACTOR TITLE <u>President</u>	

SIGNATURE	DATE
NAME <u>Jen Steele</u>	
TITLE <u>Medicaid Director</u>	
OFFICE <u>Bureau of Health Services Financing</u>	

PROGRAM SIGNATURE	DATE
NAME	

AMENDMENT TO
AGREEMENT BETWEEN STATE OF LOUISIANA
LOUISIANA DEPARTMENT OF HEALTH

Amendment #: 11
LAGOV#: 2000100373
LDH #: 060467

(Regional/ Program/ Facility)	Medical Vendor Administration <u>Bureau of Health Services Financing</u>	Original Contract Amount <u>1,964,731,789</u> Original Contract Begin Date <u>02-01-2015</u> Original Contract End Date <u>01-31-2018</u> RFP Number: <u>305PUR-DHH-RFP-BH</u>
	AND	
	Community Care Health Plan of Louisiana F/K/A Healthy Blue Contractor Name	

AMENDMENT PROVISIONS

Change Contract From: From Maximum Amount: \$2,816,893,534.00 Current Contract Term: 2/1/16-1/31/18

Exhibit 3, Attachment E, Attachment F, Attachment L, Appendix J, Appendix SS, and Appendix UU.

Change Contract To: To Maximum Amount: \$5,341,420,196.00 Changed Contract Term: 2/1/15-12/31/19

Exhibit 3, Attachment F, Attachment L, Appendix J, Appendix SS, and Appendix UU.

Justifications for amendment:

Revisions contained in this amendment are necessary for the continued successful operation of the Medicaid managed care program, compliance with the Medicaid Managed Care Final Rule, and to update annual rate certifications.

This Amendment Becomes Effective: 01-31-2018

This amendment contains or has attached hereto all revised terms and conditions agreed upon by contracting parties.

IN WITNESS THEREOF, this amendment is signed and entered into on the date indicated below.

CONTRACTOR

Community Care Health Plan of Louisiana F/K/A Healthy Blue

**STATE OF LOUISIANA
LOUISIANA DEPARTMENT OF HEALTH**

Secretary, Louisiana Department of Health or Designee

CONTRACTOR SIGNATURE	DATE
PRINT NAME <u>Aaron Lambert</u>	
CONTRACTOR TITLE <u>CEO</u>	

SIGNATURE	DATE
NAME <u>Jen Steele</u>	
TITLE <u>Medicaid Director</u>	
OFFICE <u>Bureau of Health Services Financing</u>	

PROGRAM SIGNATURE	DATE
NAME	

AMENDMENT TO
AGREEMENT BETWEEN STATE OF LOUISIANA
LOUISIANA DEPARTMENT OF HEALTH

Amendment #: 11
LAGOV#: 2000107342
LDH #: 060469

(Regional/ Program/ Facility)	<u>Medical Vendor Administration</u> <u>Bureau of Health Services Financing</u> AND <u>Louisiana Healthcare Connections Inc</u> Contractor Name	Original Contract Amount <u>1,964,731,789</u> Original Contract Begin Date <u>02-01-2015</u> Original Contract End Date <u>01-31-2018</u> RFP Number: <u>305PUR-DHHRFP-BH</u>
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AMENDMENT PROVISIONS

Change Contract From: From Maximum Amount: \$5,899,619,639.00 Current Contract Term: 2/1/15-1/31/18

Exhibit 3, Attachment E, Attachment F, Attachment L, Appendix J, Appendix SS, and Appendix UU.

Change Contract To: To Maximum Amount: \$10,648,356,738.00 Changed Contract Term: 2/1/15-12/31/19

Exhibit 3, Attachment F, Attachment L, Appendix J, Appendix SS, and Appendix UU.

Justifications for amendment:

Revisions contained in this amendment are necessary for the continued successful operation of the Medicaid managed care program, compliance with the Medicaid Managed Care Final Rule, and to update annual rate certifications.

This Amendment Becomes Effective: 01-31-2018

This amendment contains or has attached hereto all revised terms and conditions agreed upon by contracting parties.

IN WITNESS THEREOF, this amendment is signed and entered into on the date indicated below.

CONTRACTOR

Louisiana Healthcare Connections Inc

**STATE OF LOUISIANA
LOUISIANA DEPARTMENT OF HEALTH**

Secretary, Louisiana Department of Health or Designee

CONTRACTOR SIGNATURE _____ DATE _____

PRINT NAME James E. Schlottman

CONTRACTOR TITLE CEO / Plan President

SIGNATURE _____ DATE _____

NAME Jen Steele

TITLE Medicaid Director

OFFICE Bureau of Health Services Financing

PROGRAM SIGNATURE _____ DATE _____

NAME _____

**AMENDMENT TO
AGREEMENT BETWEEN STATE OF LOUISIANA
LOUISIANA DEPARTMENT OF HEALTH**

Amendment #: 11
LAGOV#: 2000107180
LDH #: 060470
Original Contract Amount 1,964,731,789
Original Contract Begin Date 02-01-2015
Original Contract End Date 01-31-2018
RFP Number: 305PUR-DHHRFP-BH

(Regional/ Program/
Facility) Medical Vendor Administration
Bureau of Health Services Financing
AND
United Healthcare Connections, Inc.
Contractor Name

AMENDMENT PROVISIONS

Change Contract From: From Maximum Amount: \$5,033,878,483.00 Current Contract Term: 2/1/15-1/31/18

Exhibit 3, Attachment E, Attachment F, Attachment L, Appendix J, Appendix SS, and Appendix UU.

Change Contract To: To Maximum Amount: \$9,633,862,031.00 Changed Contract Term: 2/1/15-12/31/19

Exhibit 3, Attachment F, Attachment L, Appendix J, Appendix SS, and Appendix UU.

Justifications for amendment:

Revisions contained in this amendment are necessary for the continued successful operation of the Medicaid managed care program, compliance with the Medicaid Managed Care Final Rule, and to update annual rate certifications.

This Amendment Becomes Effective: 01-31-2018

This amendment contains or has attached hereto all revised terms and conditions agreed upon by contracting parties.

IN WITNESS WHEREOF, this amendment is signed and entered into on the date indicated below.

CONTRACTOR

United Healthcare Connections, Inc.

**STATE OF LOUISIANA
LOUISIANA DEPARTMENT OF HEALTH**

Secretary, Louisiana Department of Health or Designee

CONTRACTOR SIGNATURE _____ DATE _____
PRINT NAME John H. Lovelady
CONTRACTOR TITLE CEO

SIGNATURE _____ DATE _____
NAME Jen Steele
TITLE Medicaid Director
OFFICE Bureau of Health Services Financing

PROGRAM SIGNATURE _____ DATE _____
NAME _____



ACT 1001

FEE REVIEW

OFFICE OF

PUBLIC HEALTH

Joint Legislative Committee on the Budget

October 20, 2017



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Safe Drinking Water Program Fees

The Louisiana Department of Health (LDH) Office of Public Health (OPH) Safe Drinking Water Program provides comprehensive drinking water protection for residents and visitors of Louisiana and ensures compliance of over 1,300 public water systems with state and federal drinking water regulations. The objective of the Safe Drinking Water Program is to prevent illness and death that can occur from waterborne disease outbreaks or chemical exposures associated with contaminated drinking water.

The Safe Drinking Water Fee was created by the Louisiana Legislature Act 125 of 2000 (effective July 1, 2000) as a result of the Safe Drinking Water Act passed by Congress requiring all states to set up Safe Drinking Water Programs for primary enforcement responsibility (primacy) of public water systems including testing of drinking water to ensure the safety of all citizens.

Services provided by LDH OPH Safe Drinking Water Program include the collection, transport, and lab analysis of water samples (both for bacteriological as well as chemical contaminants), required monthly water system compliance determinations, required water system inspections (sanitary surveys), engineering plan review of new water systems and modifications to present water systems, quarterly reporting to the Environmental Protection Agency, conducting of necessary enforcement actions, and technical assistance to public water systems.

Last Fee Revision: January 2017

OPH Fees: \$11.40 annual per service connection for community water systems

\$100.00 annual flat rate for non-community water systems

Actual Collection: \$12.00 of which \$0.60 (5%) per metered connection to be retained by the community system provider per statute.

Effective January 1, 2017, legislation changed the \$3.20 per service connection annual fee (\$2.88 to State, \$0.32 to water system) to a \$12.00 per service connection annual fee (\$11.40 to State, \$0.60 to water system) for community water systems. The \$100 annual flat rate fee to non-community systems remained the same. The fee increase implemented offsets the Safe Drinking Water Program needs to handle increased costs for regulating contaminants under the Safe Drinking Water Act as described above and also the reinstatement of bacteriological sample collections, disinfection byproducts sample collection and analysis, emergency response expenditures (e.g. Amoeba response, St. Joseph Response), funding of the Louisiana Rural Water Association (not to exceed five hundred thousand dollars), and funding of additional sanitarian positions for the collection of water samples statewide.

Current fees are at maximum allowed under law.

<i>Safe Drinking Water Community Water Systems</i>	FY15	FY16	FY17	FY18	FY19
Units of Service # of Service Connections	1,667,548	1,690,799	1,711,093	1,596,491	1,596,491
OPH Cost Per Unit of Service ¹	\$4.75	\$3.91	\$6.01	\$12.27	\$12.27
Fee charged per service	\$2.88	\$2.88	\$2.88/2qtr \$11.40/2qtr	\$11.40	\$11.40
Balance not covered by fee	\$1.87	\$1.03	\$1.13	\$0.87	\$0.87

Financial Analysis

	FY15	FY16	FY17	FY18	FY19
Revenues	\$4,768,137	\$4,833,902	\$8,241,635	\$18,166,267	\$18,166,267
Expenditures	\$7,924,940	\$6,610,242	\$10,275,369	\$19,589,169	\$19,589,169
Ratio of Revenues to Expenditures	0.6017	0.7313	0.8021	0.9274	0.9274

Other Means of Finance

	FY15	FY16	FY17	FY18	FY19
State General Fund/Local	\$2,106,001	\$36,840	\$709,308	\$0	\$0
Interagency Transfers	\$2,800	\$2,500	\$4,426	\$2,902	\$2,902
Federal Funds	\$1,048,002	\$1,737,000	\$1,320,000	\$1,420,000	\$1,420,000

¹ OPH Cost per Unit of Service is rounded to the second decimal place for all calculations in this document.

<i>Non-Community Water System</i>	FY15	FY16	FY17	FY18	FY19
Units of Service # of Service Connections	344	356	312	337	337
OPH Cost Per Unit of Service	\$100	\$100	\$100	\$100	\$100
Fee charged per service State Portion	\$100	\$100	\$100	\$100	\$100
Balance not covered by fee	0	0	0	0	0

Financial Analysis

	FY15	FY16	FY17	FY18	FY19
Revenues	\$34,400	\$35,600	\$31,200	\$33,733	\$33,733
Expenditures	\$34,400	\$35,600	\$31,200	\$33,733	\$33,733
Ratio of Revenues to Expenditures	1.0000	1.0000	1.0000	1.0000	1.0000

Other Means of Finance

	FY15	FY16	FY17	FY18	FY19
State General Fund/Local	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0

Comparison of Fee to Other States:

State	Based On	Fee for Community (C) and Non-community (NC) Systems	Details
Arkansas	Number of service connections	C - \$3.60 per year per connection (\$250 minimum); NC - \$250 per year	
Mississippi	Number of service connections	\$3.00 per connection or \$40,000 per system whichever is less.	Penalty assessed if 90 days past due at two times the amount of fees due plus the cost to reimburse costs of delinquent fee collection
Texas	Number of service connections Flat rate for < 160 service connections (SC)	\$2.15/connection for > 160 SC; \$175 for 26-160 SC; \$100 for < 25 SC	Penalty assessed if 90 days past due
Oklahoma	Number of service connections, system type, source type	C - \$3.60 per service connection per year; NC – Inspection cost depending on type (see details)	\$302 for purchase water; \$1239 for Ground Water; \$5123 for Surface water. Lab Fees are billed separately/ quarterly

Safe Drinking Water Statute

§31.33. Safe drinking water fee; exemptions

A. (1) The department shall charge an annual fee of twelve dollars per metered connection or account for community systems. The fee shall be collected from each consumer by the community system provider in not less than quarterly installments and remitted to the department, in quarterly payments minus five percent per metered connection or account to be retained by the community system provider for administrative costs for the collection of the fee.

(2) Metered connections servicing installations or accounts that are not involved in providing drinking water shall not be assessed the fee.

B. In order to comply with the provisions of R.S. 40:5.6 and the federal Safe Drinking Water Act, the department shall charge an annual fee of one hundred dollars for non-community systems.

C. The funds remitted to the department pursuant to Subsections A and B of this Section shall be used for the following purposes:

(1) To comply with the provisions of R.S. 40:5.6 and the federal Safe Drinking Water Act.

(2) To offset the annual costs of the Louisiana Rural Water Association in an amount not to exceed five hundred thousand dollars.

(3) To fund up to forty additional sanitarian positions within the department based upon the number of sanitarian positions funded by the department on July 1, 2016.

D. The fee collected pursuant to Subsections A and B of this Section shall be known as the "Safe Drinking Water Fee".

Acts 2000, 1st Ex. Sess., No. 125, §1, eff. July 1, 2000; Acts 2003, No. 154, §1; Acts 2016, No. 605, §1, eff. Jan. 1, 2017.

Vital Records Fees

The LDH OPH Vital Records Program (“Vital Records”) registers, issues, amends, and archives original Louisiana birth, death, fetal death, and Orleans Parish marriage records. Data for statewide marriages, divorces and reports of induced termination of pregnancy are also collected for statistical purposes. Vital Records is charged with operating the Louisiana Putative Father Registry, the Orleans Parish Marriage License Office, the Louisiana Paternity Acknowledgment Repository, and with recording all adoptions, legitimations, and other judicial edicts that affect the state’s vital records.

Vital Records serves individuals who are born, married, divorced, or deceased in Louisiana, their immediate families, certain state and federal agencies, and other recipients of vital event information as approved by the State Legislature. Program services benefit clients by enabling the conduct of a myriad of social and legal transactions that require vital event documents such as birth and death records (e.g. obtaining passports, school enrollment, social security, retirement, etc.).

Vital Records provides education and training to the general public and to the stakeholders that initiate vital event records through LEERS, including hospitals, funeral homes, Clerks of Court, coroners, and physicians statewide. In addition, Vital Records supports 46 Clerk of Court offices that issue certified copies of birth records and 59 Local Registrars that provide Vital Record services to funeral homes in parish health units statewide.

The Vital Records fees are established by statutory mandate LA R.S. 40:40. The fees were created for filing, searching, amendment and furnishing of certified copies of vital records including births, deaths, and Orleans Parish marriages.

The fees collected from Vital Records offset the cost of equipment, supplies, and other operational expenses for the department, as well as its key function for storing and preserving all Louisiana vital records covering the births, deaths, marriages, divorce, adoptions, and name changes, and other legal decrees. Discussion and financial analysis of eleven different types of services and fees in the Vital Records program are offered below.

1. Long-Form Birth Certificate

This fee provides for the issuance of a certified copy of a birth certificate.

Last Fee Revision: 1995

OPH Fee: \$11.00 per long-form birth certificate

Actual Collection: \$15.00, \$4.00 is statutorily authorized to be transferred to the Children’s Trust Fund pursuant to LA R.S. 46:2403

<i>Long-Form Birth Certificate</i>	FY15	FY16	FY17	FY18	FY19
Units of Service	161,899	177,178	201,789	221,734	221,734
OPH Cost per Unit of Service	\$ 11.17	\$ 11.83	\$ 11.29	\$ 11.88	\$ 11.88
Fee charged per service	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00
Balance not covered by fee	\$ 0.17	\$.83	\$ 0.29	\$.88	\$.88

Financial Analysis:

	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$1,780,889	\$1,948,958	\$2,219,679	\$2,439,074	\$2,439,074
Expenditures	\$1,808,913	\$2,095,312	\$2,278,813	\$2,634,505	\$2,634,505
Ratio of Revenues to Expenditures	0.9845	0.9302	0.9741	0.9248	0.9248

Other Means of Finance:

	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$19,014	\$137,454	\$16,244	\$159,588	\$159,588
Interagency Transfers	\$9,010	\$8,900	\$42,890	\$35,843	\$35,843
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0

Louisiana law mandates that no fee is to be charged for the first certified copy of a birth certificate mailed to the address of the parent shown on the newborn's birth certificate [LA R.S. 40:40(14)]. It further requires the certified copy to be mailed as soon as practical after the certificate is registered.

Louisiana is one of only three states in the nation that issues complimentary birth certificates; other states are New York and Pennsylvania. There are approximately 63,000 births in Louisiana per year. This is associated with a loss of approximately \$500,000 of revenue by the state each year.

2. Birth Card

This fee is for the issuance of a short-form birth certification card. The fee was revised in 2016 to provide for a birth card to be purchased in the same transaction as a long-form birth certificate. The birth card has limited information and is not accepted by most federal or state agencies, thus leading to a decreasing demand for this service.

Last Fee Revision: August 2016

OPH Fee: \$5.00 per birth card issued

Actual Collection: \$9.00, \$4.00 is statutorily authorized to be transferred to the Children's Trust Fund pursuant to LA R.S. 46:2403

<i>Birth Card</i>	FY15	FY16	FY17	FY18	FY19
Units of Service	35,921	26,396	6,363	6,363	6,363
OPH Cost per Unit of Service	\$11.17	\$11.83	\$11.29	\$11.29	\$11.29
Fee charged per service	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Balance not covered by fee	\$6.17	\$6.83	\$6.29	\$6.29	\$6.29

Financial Analysis:

	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$179,605	\$131,980	\$31,815	\$31,815	\$31,815
Expenditures	\$401,349	\$312,160	\$71,858	\$71,858	\$71,858
Ratio of Revenues to Expenditures	0.4475	0.4228	0.4427	0.4427	0.4427

Other Means of Finance:

	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$219,745	\$178,854	\$39,048	\$39,048	\$39,048
Interagency Transfers	\$1,999	\$ 1,326	\$995	\$995	\$995
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0

3. Initial Death Certificate

This fee is assessed only for the first certified copy of a death record for a decedent when requested by a funeral home.

Last Fee Revision: 2003

OPH Fee: \$9.00 for the initial certified copy sold to funeral directors

<i>Initial Death Certificate</i>	FY15	FY16	FY17	FY18	FY19
Units of Service	44,581	44,177	44,856	44,538	44,524
OPH Cost per Unit of Service	\$11.17	\$11.83	\$11.29	\$11.53	\$11.82
Fee charged per service	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00
Balance not covered by fee	\$2.17	\$2.83	\$2.29	\$2.53	\$2.82

Financial Analysis:

	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$401,229	\$397,593	\$403,704	\$400,842	\$400,713
Expenditures	\$498,108	\$522,438	\$506,561	\$513,312	\$526,414
Ratio of Revenues to Expenditures	0.8055	0.7610	0.7970	0.7809	0.7612

Other Means of Finance:

	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$94,398	\$122,626	\$95,843	\$105,270	\$118,560
Interagency Transfers	\$2,481	\$2,219	\$7,014	\$7,200	\$7,141
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0

4. Death Certificate

This fee is assessed for all subsequent certified copies of a death record for a decedent when requested by a funeral home. This fee is also assessed for all certified copies of a death record issued to the public.

Last Fee Revision: 2000

OPH Fee: \$7.00 per death certificate

<i>Death Certificate</i>	FY15	FY16	FY17	FY18	FY19
Units of Service	275,864	274,602	278,020	276,150	276,250
OPH Cost per Unit of Service	\$10.78	\$11.41	\$10.88	\$11.12	\$11.42
Fee charged per service	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
Balance not covered by fee	\$3.78	\$4.41	\$3.88	\$4.12	\$4.42

Financial Analysis:

	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$1,931,048	\$1,922,214	\$1,946,140	\$1,933,134	\$1,933,829
Expenditures	\$2,975,145	\$3,132,880	\$3,023,653	\$3,070,531	\$3,154,516
Ratio of Revenues to Expenditures	0.6491	0.6136	0.6436	0.6296	0.6130

Other Means of Finance:

	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$1,028,565	\$1,196,693	\$1,034,038	\$1,092,756	\$1,176,377
Interagency Transfers	\$15,532	\$13,973	\$43,475	\$44,641	\$44,310
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0

5. Orleans Parish Marriage License

This fee provides for the issuance of a marriage license by Vital Records in Orleans Parish.

Last Fee Revision: 1992

OPH Fee: \$15.00 per each Orleans Parish Marriage License Issued

Amount Collected: \$27.50, \$12.50 is transferred to the Family Violence Fund pursuant to LA R.S. 46:2126

<i>Orleans Parish Marriage License</i>	FY15	FY16	FY17	FY18	FY19
Units of Service	3,883	4,133	4,147	4,140	4,140
OPH Cost per Unit of Service	\$15.06	\$15.05	\$15.16	\$15.01	\$15.16
Fee charged per service	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Balance not covered by fee	\$.06	\$.05	\$.16	\$.01	\$.16

Financial Analysis:

	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$58,245	\$61,995	\$62,205	\$62,100	\$62,153
Expenditures	\$58,478	\$62,202	\$62,869	\$62,155	\$62,762
Ratio of Revenues to Expenditures	.9961	.9967	.9894	.9991	.9903

Other Means of Finance:

	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$17	\$0	\$0	\$0	\$0
Interagency Transfers	\$216	\$207	\$648	\$55	\$609
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0

6. Orleans Parish Marriage Certificate

This fee provides for the issuance of certified copies of an Orleans Parish Marriage License registered with Vital Records.

Last Fee Revision: 1992

OPH Fee: \$5.00

<i>Orleans Parish Marriage Certificate</i>	FY15	FY16	FY17	FY18	FY19
Units of Service	8,925	8,815	8,849	8,863	8,842
OPH Cost per Unit of Service	\$11.17	\$11.83	\$11.29	\$11.53	\$11.82
Fee charged per service	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Balance not covered by fee	\$6.17	\$6.83	\$6.29	\$6.53	\$6.82

Financial Analysis:

	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$44,625	\$44,075	\$44,245	\$44,315	\$44,212
Expenditures	\$99,719	\$104,246	\$99,932	\$102,149	\$104,545
Ratio of Revenues to Expenditures	0.4475	0.4228	0.4427	0.4338	0.4229

Other Means of Finance:

	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$54,597	\$59,728	\$54,303	\$56,401	\$58,915
Interagency Transfers	\$497	\$443	\$1,384	\$1,433	\$1,418
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0

7. Filing Delayed Certificate of Birth or Death

This fee provides for the registration of a delayed birth or death record when that record is filed more than 6 months after the date of the event.

Last Fee Revision: 1992

OPH Fee: \$18.00 per delayed birth or death certificate

<i>9Filing Delayed Certificate of Birth or Death</i>	FY15	FY16	FY17	FY18	FY19
Units of Service	727	777	815	859	903
OPH Cost per Unit of Service	\$18.10	\$18.05	\$18.00	\$18.00	\$18.00
Fee charged per service	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00
Balance not covered by fee	\$0.10	\$0.05	\$0	\$0	\$0

Financial Analysis:

	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$13,086	\$13,986	\$14,670	\$15,462	\$16,254
Expenditures	\$13,159	\$14,025	\$14,670	\$15,462	\$16,254
Ratio of Revenues to Expenditures	.9945	.9972	1.0000	1.0000	1.0000

Other Means of Finance:

	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$33	\$0	\$0	\$0	\$0
Interagency Transfers	\$40	\$39	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0

8. Filing Paternity Acknowledgment or Correction to Birth or Death Certificate

This fee provides for the filing of an acknowledgment of paternity affidavit to amend a child's birth record or filing of any correction of a birth or death certificate. This fee is waived if corrections are initiated within 90 days of the document registration. The correction fee provides for the filing of evidentiary documentation to amend a birth or death record.

Last Fee Revision: 1992

OPH Fee: \$18.00 per document

<i>Filing Paternity Acknowledgment; Filing Correction to Birth or Death Record</i>	FY15	FY16	FY17	FY18	FY19
Units of Service	7,738	9,177	9,079	9,079	9,112
OPH Cost per Unit of Service	\$20.27	\$20.81	\$19.99	\$20.43	\$20.58
Fee charged per service	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00
Balance not covered by fee	\$2.27	\$2.81	\$1.99	\$2.43	\$2.58

Financial Analysis:

	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$139,284	\$165,186	\$163,422	\$163,422	\$164,010
Expenditures	\$156,875	\$191,013	\$181,504	\$185,488	\$187,554
Ratio of Revenues to Expenditures	0.8879	0.8648	0.9004	0.8810	0.8745

Other Means of Finance:

	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$8,566	\$17,130	\$0	\$20,598	\$22,083
Interagency Transfers	\$9,025	\$8,697	\$18,082	\$1,468	\$1,461
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0

9. Filing Adoption Judgment

This fee provides for the filing of an adoption decree and for issuance of a new birth record following adoption.

Last Fee Revision: 1992

OPH Fee: \$18.00 per adoption judgment filed

<i>Filing Adoption Judgment</i>	FY15	FY16	FY17	FY18	FY19
Units of Service	2,152	2,010	2,111	2,091	2,071
OPH Cost per Unit of Service	\$20.27	\$20.81	\$19.99	\$20.43	\$20.58
Fee charged per service	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00
Balance not covered by fee	\$2.27	\$2.81	\$1.99	\$32.43	\$2.58

Financial Analysis:

	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$38,736	\$36,180	\$37,998	\$37,638	\$37,272
Expenditures	\$43,628	\$41,837	\$42,202	\$42,720	\$42,623
Ratio of Revenues to Expenditures	0.8879	0.8648	0.9004	0.8810	0.8745

Other Means of Finance:

	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$4,772	\$5,556	\$3,874	\$4,744	\$5,018
Interagency Transfers	\$120	\$101	\$330	\$338	\$332
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0

10. Certified Copy of Evidentiary Document

This fee provides for certified copies of acknowledgments of paternity or other evidentiary documents that were used to amend a birth or death record.

Last Fee Revision: 1992

OPH Fee: \$10.00 per each certified copy

<i>Certified Copy of Evidentiary Document</i>	FY15	FY16	FY17	FY18	FY19
Units of Service	310	308	305	308	307
OPH Cost per Unit of Service	\$11.17	\$11.83	\$11.29	\$11.52	\$11.82
Fee charged per service	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Balance not covered by fee	\$1.17	\$1.83	\$1.29	\$1.52	\$1.82

Financial Analysis:

	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$3,100	\$3,080	\$3,050	\$3,077	\$3,069
Expenditures	\$3,464	\$3,643	\$3,444	\$3,545	\$3,629
Ratio of Revenues to Expenditures	0.8950	0.8455	0.8855	0.8678	0.8457

Other Means of Finance:

	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$347	\$548	\$346	\$418	\$511
Interagency Transfers	\$17	\$15	\$48	\$50	\$49
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0

11. Issuance of Putative Father Registry Certificate

This fee provides for the issuance of a certificate indicating any person making a declaration to claim paternity of a child and is required to be provided to the court prior to the completion of an adoption proceeding.

Last Fee Revision: 1995

OPH Fee: \$10.00 per putative father registry certificate

<i>Issuance of Putative Father Registry Certificate</i>	FY15	FY16	FY17	FY18	FY19
Units of Service	1,076	1,199	1,108	1,128	1,145
OPH Cost per Unit of Service	\$11.17	\$11.83	\$11.29	\$11.53	\$11.82
Fee charged per service	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Balance not covered by fee	\$1.17	\$1.83	\$1.29	\$1.53	\$1.82

Financial Analysis:

	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$10,760	\$11,990	\$11,080	\$11,277	\$11,449
Expenditures	\$12,022	\$14,179	\$12,513	\$12,997	\$13,536
Ratio of Revenues to Expenditures	0.8950	0.8456	0.8855	0.8676	0.8458

Other Means of Finance:

	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$1,202	\$2,129	\$1,260	\$1,538	\$1,903
Interagency Transfers	\$60	\$60	\$173	\$182	\$184
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0

Other Self-Generated Revenue:

In addition to fees that are statutorily collected, revenue is also collected from our Enumeration at Birth (EAB) program with Social Security. When a birth record is registered with Vital Records and the parents have opted to have a Social Security Number (SSN) assigned for their infant through the EAB program, Vital Records submits a file to Social Security to have a SSN assigned. The Social Security Administration then assigns the SSN and mails out the social security card. This is done through contractual agreement between Office of Public Health Vital Records and the Social Security Administration. While this is not in a fee in statute, these monies are considered self-generated. The fee varies based on contract deliverables with Social Security Administration, currently based at \$3.69.

<i>Social Security - Enumeration at Birth</i>	FY15	FY16	FY17	FY18	FY19
Units of Service	60,879	62,324	60,562	61,033	61,194
OPH Cost per Unit of Service	\$3.67	\$3.67	\$3.69	\$3.69	\$3.69
Fee charged per service	\$3.67	\$3.67	\$3.69	\$3.69	\$3.69
Balance not covered by fee	\$0	\$0	\$0	\$0	\$0

Financial Analysis:

	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$223,427	\$228,730	\$223,474	\$225,210	\$225,805
Expenditures	\$223,427	\$228,730	\$223,474	\$225,210	\$225,805
Ratio of Revenues to Expenditures	1.0000	1.0000	1.0000	1.0000	1.0000

Other Means of Finance:

	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0

Current fees are at maximum allowed under law.

Comparison of Fees to other States:

State	Birth	Death	Marriage Certificate
Alabama	\$15.00	\$15.00	\$15.00
Arkansas	\$12.00	\$10.00	\$10.00
Georgia	\$25.00	\$25.00	\$10.00
Louisiana	\$11.00	\$7.00	\$5.00
Mississippi	\$17.00	\$17.00	Varies (by county)
North Carolina	\$24.00	\$24.00	\$24.00
South Carolina	\$12.00	\$12.00	\$12.00
Tennessee	\$12.00	\$7.00	\$12.00
Texas	\$15.00	\$15.00	\$15.00
Average Fee	\$15.90	\$13.56	\$13.83

Vital Records and Fee Statutes

LA R.S. 40:40- Fees for Certified Copies

Fees for filing, searching, and furnishing copies of vital records shall be determined as follows:

- (1) A fee of five dollars for the issuance of a short-form birth certification card.
- (2) A fee of eleven dollars for the issuance of a certified photocopy or certified record of an original birth record, or "long-form" copy.
- (3) A fee of nine dollars for the issuance of an initial certified copy of a death certificate sold to funeral directors, and a fee of seven dollars for all subsequent issuances of the same death certificate.
- (4) A nonrefundable fee of eighteen dollars for filing a delayed certificate of birth or death.
- (5) A fee of five dollars for each certified copy of a delayed certificate of birth or death.
- (6) A fee of fifteen dollars for each marriage license and a fee of five dollars for each certified copy of a marriage certificate.
- (7) Repealed by Acts 2003, No. 657, §2.
- (8) A nonrefundable fee of eighteen dollars for filing an acknowledgment in connection with a certificate of birth on file.
- (9) A nonrefundable fee of eighteen dollars for filing an adoption judgment in connection with a certificate of birth on file.
- (10) A nonrefundable fee of eighteen dollars for filing of any correction of a birth or death certificate, except corrections that are initiated within ninety days of the filing date shall be made without charge.
- (11) A fee of five dollars for each certified copy of a certificate after amendment by the filing of an acknowledgment, adoption, or correction.
- (12) In the event that there is no record on file, the fee shall be retained to cover time consumed in searching for any record.
- (13) Services provided to public bodies shall be subject to regulations duly promulgated in accordance with the Administrative Procedure Act.
- (14) Notwithstanding the provisions of any other Paragraphs of this Section to the contrary, in no case shall a fee be charged for the first certified copy of a birth certificate mailed to the address of the parent shown on the newborn child's birth certificate. This certified copy shall be mailed as soon as practical after the birth certificate has been accepted for registration and numbering. Fees for subsequent certified copies of birth certificates shall be charged in accordance with other Paragraphs of this Section.
- (15) A fee of ten dollars for each certified copy of an evidentiary document.
- (16) A fee of ten dollars for each certified copy of a divorce certificate.
- (17) A fee of ten dollars for issuance of a putative father registry certificate.

LA R.S. 46:2126- Programs for victims of family violence; creation

- A. In addition to the fees collected for issuance of marriage licenses under the provisions of R.S. 13:841 or R.S. 40:40, each clerk of court or other person or agency authorized to collect marriage license fees shall collect a fee of twelve dollars and fifty cents upon the issuance of each marriage license. Each such person may deduct no more than five percent of the additional fees collected for administrative costs and shall remit the remaining amount of such additional fees to the state treasurer on a monthly basis, in accordance with rules and regulations of the state treasurer.
- B. Subject to the exceptions contained in Article VII, Section 9(A) of the Louisiana Constitution of 1974, all such additional fees collected upon issuance of marriage licenses, except as specifically provided in Subsection A of this Section, shall be paid into the state treasury and shall be credited to the Bond Security and Redemption Fund. In addition, the treasurer shall keep an account of the amount of such fees paid into the state treasury from each parish. A copy of this account shall be transmitted to the office on a monthly basis.
- C. REPEALED BY ACTS 1992, NO. 984, §18.

- D. Revenue from the additional marriage license fees shall be a supplemental source of funding for the state family violence program and shall not be used to replace or to diminish the appropriation of funds out of the state general fund to the office for local family violence programs. Furthermore, nothing contained in this Part is intended to prohibit the appropriation of other funds out of the state general fund to the office for programs to prevent family violence or to prohibit local programs for victims of family violence from receiving funds or any other type of assistance from public or private sources.

LA R.S. 46:2403- Creation of the Children's Trust Fund

- A. There is hereby established a special fund in the state treasury to be known as the "Children's Trust Fund", consisting of monies provided by the legislature and monies received from any other sources, including funds derived from donations of income tax refunds as provided in R.S. 47:120.35 and funds derived from fees as provided in Subsection B of this Section. The legislature shall make yearly appropriations to the fund for the purposes set forth in this Chapter to the extent that state funds are available.
- B. In addition to the fees collected for issuance of a short form birth certification card and for issuance of a certified copy of an original birth record or "long form" copy, the office of public health of the Louisiana Department of Health shall collect an additional fee of four dollars upon the filing of each request. The office of public health shall remit the total amount of such additional fees to the state treasurer on a monthly basis, in accordance with rules and regulations of the state treasurer.
- C. Subject to the exceptions contained in Article VII, Section 9(A) of the Constitution of Louisiana, all such additional fees collected as provided in Subsection B of this Section shall be paid into the state treasury and shall be credited to the Bond Security and Redemption Fund. Out of the funds remaining in the Bond Security and Redemption Fund after a sufficient amount is allocated from that fund to pay all obligations secured by the full faith and credit of the state which become due and payable within any fiscal year, the treasurer shall, prior to placing such remaining funds in the state general fund, pay into the Children's Trust Fund an amount equal to the total amount of the additional birth certificate fees paid into the treasury pursuant to Subsection B of this Section.
- D. (1) The monies in the fund shall be used solely for programs designed to prevent the physical and sexual abuse and gross neglect of children. Disbursement of the amount appropriated each year shall be made as determined by the Children's Cabinet with consideration of recommendations made by the Children's Trust Fund Board. All unexpended and unencumbered monies in this fund at the end of the fiscal year shall remain to the credit of the fund.
- (2) Outreach, communications, and other efforts to raise public awareness concerning the Safe Haven Law relative to infant relinquishment, Children's Code Article 1149 et seq., are hereby declared to be consistent with the purposes of this Subsection, and are hereby deemed to qualify as programs eligible for funding pursuant to the provisions of this Chapter.
- E. The Children's Cabinet shall determine the eligibility of programs to receive funding based upon a nonbiased system of scoring by volunteer grant reviewers and recommendations by the Children's Trust Fund Board, and the administration of the fund shall be exercised by the office in accordance with the directives of the cabinet and the provisions of R.S. 36:4(B)(8) and R.S. 46:2407.

Retail Food Fees

The Retail Food Program prevents and minimizes foodborne illness outbreaks through consulting, monitoring, comprehensive plans review, inspection and regulation of food service establishments. The program issues permits and regulates over 36,000 facilities in the state with approximately 80,000 inspections performed per year. Permit fees do not include 2nd re-inspection fees received through Act 66, nor do they include the additional food safety inspections conducted on shelters during emergency response duties. Permitted facilities include restaurants, grocery markets, seafood markets, meat markets, daycare, hospital and nursing home food service, bakeries, mobile food trucks, and bars/lounges. Additionally, the program provides comprehensive investigations of foodborne illness outbreaks and promotes health and safety of Louisiana's citizens and visitors through education on the importance of food safety.

Last Fee Revision: August 1, 2013

OPH Fees: \$150.00 - 1st permit
 \$112.50 - 2nd - 4th permits (e.g. owner with multiple restaurants)
 \$75.00 - more than 4 permits issued
 \$25 Special Event² - Temporary permit
 Grocery stores billed by revenue range from \$75.00 - 750.00

The Retail Food Program permit fees were established during 1988 legislation and last increased in 2013.³

The activities completed by the Office of Public Health associated with the collection of this fee include, plans review, permitting, routine and complaint inspections, compliance inspections, compliance order processing, closing permits, providing foodborne illness investigations, education and promotion of food safety.

Current fees are at maximum allowed under law.

	FY15	FY16	FY17	FY18	FY19
Units of Service	36,416	37,103	37,736	37,085	37,308
OPH Cost per Unit of Service	\$330.74	\$327.19	\$306.33	\$312.30	\$323.61
Fee charged per service (average based on revenue)	\$136.98	\$122.55	\$144.49	\$134.67	\$134.67
Balance Not Covered by the Fee	\$193.76	\$201.64	\$161.84	\$177.63	\$188.94

²La. R.S. 40:31.37 provides that "State and local government-owned and operated facilities, churches, and nonprofit organizations, as defined by the United States Internal Revenue Service, are exempt" from retail fees.

³One flat fee of \$25.00 is charged for the entire festival. This includes large festivals like the annual New Orleans Jazz and Heritage Festival which is a high profile event bringing in \$300 million annually with an estimate of over 650,000 participants. For the \$25.00 fee, an average of 130 booths/vendors are permitted and 260 inspections are conducted during the six days of the festival.

Financial Analysis:

	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$4,988,317	\$4,658,288	\$5,452,471	\$4,994,237	\$5,024,268
Expenditures	\$12,044,310	\$12,139,778	\$11,559,610	\$11,581,646	\$12,073,242
Ratio of Revenues to Expenditures	0.4142	0.3837	0.4717	0.4312	0.4161

Other Means of Finance:

	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$6,859,741	\$7,284,968	\$5,841,612	\$6,367,975	\$6,821,813
Interagency Transfers	\$196,252	\$196,522	\$265,527	\$219,434	\$227,161
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0

Comparison of Fee to Other States

States	Fees
Florida per county	\$105.00
Alabama per county	\$100.00
Missouri	\$25,165 - \$500.00

Retail Food Permit Statute

§31.37. Retail food establishment fees

A. (1) The department shall charge a fee for each required permit issued to a food establishment, as defined in the state Sanitary Code, including the following types of establishments defined therein: itinerant food establishment, itinerant retail food store/market, market, mobile food establishment, mobile retail food store/market, retail food manufacturer, retail food store/market, temporary food establishment, and temporary retail food store/market.

(2) For each non-mobile location of a food establishment, the department shall require a permit for each mode of operation therein that, if standing alone, would meet the state Sanitary Code definition of a food establishment.

(3) Except as otherwise provided in this Section, fees shall be charged annually for each permit issued to an establishment in accordance with the following schedule:

First permit	\$150.00
Second through fifth permits	\$112.50 each
Each permit after the fifth	\$75.00 each

B. The department shall charge each day care center an annual food establishment permit fee based upon the number of children for which the center is licensed, in accordance with the following schedule:

Licensed for:	
0 - 15 individuals	\$37.50
16 - 50 individuals	\$75.00
51 - 100 individuals	\$112.50
101 or more individuals	\$150.00

C. For non-itinerant retail food stores/markets whose food sales are equal to or greater than sixty percent of the total gross sales, the department shall charge a single annual fee per store, regardless of the number of permits issued to that store, based on the annual gross receipts of the store, in accordance with the following schedule:

Annual Gross Revenue	Annual Fee
Less than \$100,000	\$75.00
\$100,000 - \$500,000	\$112.50
\$500,001 - \$1,000,000	\$187.50
\$1,000,001 - \$2,500,000	\$375.00
\$2,500,001 - \$5,000,000	\$600.00
More than \$5,000,000	\$750.00

D. For non-itinerant retail food stores/markets whose food sales are less than sixty percent of the total gross sales, the department shall charge a fee for each required permit issued to a store, based on the annual gross receipts of the store, in accordance with the following schedule:

Annual Gross Revenue	Annual Fee
Less than \$100,000	\$75.00
\$100,000 - \$500,000	
First through fourth permits	\$112.50 each
Each permit after the fourth	\$75.00 each
\$500,001 - \$1,000,000	
First permit	\$187.50
Second through fourth permits	\$112.50 each

Each permit after the fourth	\$75.00 each
\$1,000,001 - \$2,500,000	
First permit	\$375.00
Second through fourth permits	\$112.50 each
Each permit after the fourth	\$75.00 each
\$2,500,001 - \$5,000,000	
First permit	\$600.00
Second through fourth permits	\$112.50 each
Each permit after the fourth	\$75.00 each
More than \$5,000,000	
First permit	\$750.00
Second through fourth permits	\$112.50 each
Each permit after the fourth	\$75.00 each

E. (1) Upon written request by the department, a retail food store/market shall within thirty days furnish proof of gross receipts for the most recent twelve-month period for which proof is available. In the case of establishments doing business less than one year, proof for less than a twelve-month period shall be submitted and the department shall calculate a projected annual gross receipts figure.

(2) New retail food stores/markets shall be issued temporary permits upon payment of an initial fee in the amount of one hundred twelve dollars and fifty cents and shall thereafter be required to furnish within seventy-five days of opening proof of gross receipts for the first three months of operation, from which the department shall calculate projected gross annual receipts and assess the appropriate fees in accordance with Subsections C and D of this Section, giving credit for the one hundred twelve dollars and fifty cents initial fee amount paid.

(3) Failure to provide the department with gross receipts data as required in this Subsection shall result in an assessment of the maximum applicable fees provided by Subsection D of this Section.

F. For temporary or special events, including fairs and festivals, requiring a food establishment permit, the department shall charge a twenty-five dollar fee for the entire event.

G. For food establishments that are seasonal, as defined in the state Sanitary Code, the department shall not charge an annual fee but shall instead charge a fifteen dollar fee for each month of operation.

H. State and local government-owned and operated facilities, churches, and nonprofit organizations, as defined by the United States Internal Revenue Service, are exempt from any fees authorized by this Section.

I. Notwithstanding any other provisions of this Section, the department shall not collect retail food establishment fees in an amount that results in the office of public health's retail food section having a surplus of more than three million dollars at the end of any fiscal year.

Acts 2013, No. 281, §1.

Onsite Wastewater Program Fee

The Onsite Wastewater program regulates and monitors sewage treatment, sanitary sewage disposal on individual and commercial technology sized at 3,000 gallons per day or less, in order to safeguard the public health and the environment from improperly treated sewage and contamination of potable water supplies. Approximately 43,000 inspections are completed annually for new permit site visits, existing system inspections and complaint inspections. The fee is a one-time fee upon installation and future inspections are not at cost to consumer. The inspections performed in the Onsite Wastewater Program are a core element of the mission of Sanitarian Services which is to protect public health through preventative measures such as public education, plan reviews, inspections, and enforcement of laws.

Last Fee Revision: 2000

OPH Fees: \$100.00 one-time fee

The Onsite wastewater fees were increased in 2000. Original fees were established in 1988.

The activities completed by the Office of Public Health associated with the collection of this fee include, plans review, permitting, complaint inspections, compliance and enforcement of regulations.

Current fees are at maximum allowed under law.

<i>Onsite Wastewater Tags</i>	FY15	FY16	FY17	FY18	FY19
Units of Service	10,570	10,695	11,007	11,222	11,222
OPH Cost per Unit of Service	\$542	\$576.46	\$520.39	\$537.17	\$537.17
Fee charged per service	\$100	\$100	\$100	\$100	\$100
Balance not covered by Fee	\$442	\$476.46	\$420.39	\$437.17	\$437.17

Financial Analysis:

<i>Onsite Wastewater Tags</i>	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$1,057,000	\$1,069,500	\$1,100,700	\$1,122,000	\$1,122,000
Expenditures	\$5,728,940	\$6,165,281	\$5,727,981	\$6,028,100	\$6,028,100
Ratio of Revenues to Expenditures	0.1845	0.1735	0.1922	0.1861	0.1861

Other Means of Finance:

<i>Onsite Wastewater Tags</i>	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$4,671,940	\$5,095,781	\$4,627,281	\$4,906,100	\$4,906,100
Interagency Transfers	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Federal Funds	0	0	0	0	0

Onsite Wastewater Licenses	FY15	FY16	FY17	FY18	FY19
Units of Service	620	589	615	610	610
OPH Cost per Unit of Service	\$575.77	\$610.06	\$551.19	\$579.00	\$579.00
Fee charged per service	\$100	\$100	\$100	\$100	\$100
Balance not covered by Fee	\$475.77	\$510.06	\$451.19	\$479.00	\$479.00

Financial Analysis:

Onsite Wastewater Licenses	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$62,000	\$58,900	\$61,500	\$61,000	\$61,000
Expenditures	\$356,979	\$359,326	\$338,982	\$344,000	\$344,000
Ratio of Revenues to Expenditures	0.1737	0.1639	0.1814	0.1773	0.1773

Other Means of Finance:

Onsite Wastewater Licenses	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$294,979	\$300,426	\$277,482	\$283,000	\$283,000
Interagency Transfers	\$0	\$0	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0

Comparison of Fees to Other States

States	Fees
Arkansas	\$30.00-\$150.00
Florida	\$25.00-\$125.00
Mississippi	\$50.00 homeowner and \$75.00 installer
North Carolina	\$640.00 – \$1,040.00
Texas	\$350.00 - \$1,250

Individual Sewage Fees Statute

§31.32. Individual sewage fees

A. In order to partially support the state cost of providing sewerage program services including site assessments and plans and specifications reviews in accordance with state Sanitary Code requirements, the department shall charge and collect the fees as provided by this Section.

B. The department shall charge and collect a one-time fee of one hundred dollars for each individual-type sewerage system installed for residential use. Such fee shall be payable by the manufacturer or, if authorized by the department, manufacturer-authorized system distributor, franchise, sale, or agent thereof.

C. The Department of Environmental Quality shall charge and collect for each sewage hauler license issued an annual fee of one hundred dollars payable by the individual seeking licensure.

D.(1) For each sewerage installer license issued to a person who installs sewage treatment systems, the department shall charge and collect an annual fee of one hundred dollars payable by the individual seeking licensure.

(2) For each sewerage maintenance license issued to a person who maintains or services sewage treatment systems, the department shall charge and collect an annual fee of one hundred dollars payable by the individual seeking licensure.

(3) For each combination installer and maintenance license issued to a person who installs and maintains or services sewage treatment systems, the department shall charge and collect an annual fee of one hundred dollars payable by the individual seeking licensure.

E.(1) The department shall charge and collect an inspection fee of one hundred dollars for each sewerage treatment and interrelated systems inspection or related request associated with loan making procedures for existing residential and commercial properties. The fee shall be payable by the individual requesting such inspection or related activity.

(2) The provisions of Paragraph (E) (1) of this Section shall not be effective unless the department complies with the provisions of R.S. 40:1154.

F. The fees established in this Section shall replace the fees under the heading "Sewerage" promulgated in the June 20, 1989, Louisiana Register. The increased annual fees shall be due upon renewal of existing annual permits.

Acts 2000, 1st Ex. Sess., No. 125, §1, eff. July 1, 2000; Acts 2004, No. 667, §2, eff. July 5, 2004; Acts 2008, No. 56, §3, ef

Food and Drug Program Fees

The Louisiana Department of Health (LDH), Office of Public Health (OPH) Food and Drug Unit regulates a variety of activities and processes pertaining to food, drugs, and cosmetics in the state of Louisiana. LDH works in conjunction with the Louisiana Department of Agriculture and Forestry (LDAF) where overlap of agricultural food products occurs. LDAF regulates all produce and grains while on the farm and during harvesting. LDH regulates produce and grain when processing and storage begins. Both agencies work together to ensure seamless protection of public health. LDH does not regulate beef cattle, sheep, swine, goats, equines, chickens, or turkeys.

LDH regulated facilities include food-manufacturing facilities, drug-manufacturing facilities, food and drug storage warehouses, ice-manufacturing plants, ice-vending units, bottled-water facilities, acidified and low-acid canned foods processors, food banks, breweries, wineries, wholesale producers of value-added seafood products (such as gumbos and etouffees); beef and poultry product storage warehouses; medical-gas manufacturers and trans-fillers; medical-gas distribution facilities; and water-vending units.

All Food and Drug Program fees were codified and/or increased by Act 125 of the 1st Extraordinary 2000 Legislature. This Act increased water-vending fees from \$50 to \$100 per unit, out-of-state soft drink fees from \$5 to \$25, and codified existing fee structures for food, drug, and cosmetic manufacturers and warehouses.

Last Fee Revision: July 2000

OPH Fee:

- Manufacturers -

<u>Annual sales</u>	<u>Annual fee</u>
Under \$500,000	\$175.00
\$500,001 - \$1,000,000	\$475.00
\$1,000,001 - \$2,500,000	\$775.00
\$2,500,001 - \$5,000,000	\$1,075.00
Over \$5,000,000	\$1,375.00

- Warehouses - \$300 Annual Fee
- Label Registration - \$27 Annual Fee per label up to a max of 10 labels (\$270 max)

The activities completed by the Office of Public Health associated with the collection of this fee include plans review, preopening inspection and permitting, routine inspections, and complaint inspections.

Current fees are at maximum allowed under law.

	FY15	FY16	FY17	FY18	FY19
Units of Service	1,897	1,799	1,752	1,800	1,800
OPH Cost per Unit of Service	\$659.61	\$1008.49	\$792.30	\$800.00	\$800.00
Fee charged per service (avg based on revenue)	\$587.29	\$390.07	\$289.05	\$300.00	\$300.00
Balance not covered by Fee	\$ 72.32	\$618.42	\$503.25	\$500.00	\$500.00

Financial Analysis:

	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues ⁴	\$1,114,097	\$701,734	\$506,410	\$540,000	\$540,000
Expenditures	\$1,251,274	\$1,814,270	\$1,388,112	\$1,440,000	\$1,440,000
Ratio of Revenues to Expenditures	0.8904	0.3868	0.3649	0.3750	0.3750

Other Means of Finance:

	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$0	\$1,053,433	\$757,195	\$800,000	\$800,000
Interagency Transfers	\$0	\$0	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$137,177	\$59,103	\$124,507	\$100,00	\$100,00

MOF includes all revenue.

Comparison of Fee in Other States:

Texas		
<u>Annual Sales</u>		<u>Annual Fee</u>
\$ 0.00 -	\$ 9,999.99	- \$ 104.00 for each place of business
\$ 10,000.00	\$ 24,999.99	- \$ 156.00 for each place of business
\$ 25,000.00	\$ 99,999.99	- \$ 258.00 for each place of business
\$ 100,000.00	\$ 199,999.99	- \$ 577.00 for each place of business
\$ 200,000.00	\$ 999,999.99	- \$ 927.00 for each place of business
\$ 1,000,000.00	\$ 9,999,999.99	- \$ 1,154.00 for each place of business
\$ 10,000,000.00	Or more	- \$ 1,731.00 for each place of business
Certificate of Free Sale / Export Certificate:		
\$50 for 1-50 products per original certificate; \$5 for each additional identical certificate		
\$60 for 51-200 products per original certificate; \$6 for each additional identical certificate		
\$75 for 201-500 products per original certificate; \$8 for each additional identical certificate		
\$100 for 50-1000 products per original certificate; \$10 for each additional identical certificate		
\$150 for 1001+ products per original certificate; \$15 for each additional identical certificate		

⁴ Significant decrease in Fees and Self-generated Revenues due to the transfer of alcohol labeling from Sanitarian Services to the Bureau of Alcohol, Tobacco, Firearms (ATF) beginning in FY16, with full implementation in FY17. This resulted in the activity to becoming State General Fund (Direct) reliant.

Mississippi

The cost of an annual food permit is determined by the risk level assigned to your facility during plan review, and will be evaluated yearly at the time of facility inspection. The annual permitting fee for all facilities has been increased by 15% effective August 21, 2017. The revised costs are (subject to change):

- Risk 1: \$40.00
 - Risk 2: \$132.25
 - Risk 3: \$198.00
 - Risk 4: \$264.50
- Re-inspection Fee: \$165.00
Plans Review Fee: \$224.25

Georgia

The fee structure shall be based on the level of risk, procedural effort and inspection time needed for each food processing plant:

- Tier 1 \$100.00
- Tier 2 \$150.00
- Tier 3 \$200.00
- Tier 4 \$250.00
- Tier 5 \$300.00

The license shall be renewed annually on July 1. License fees shall be increased by 50 percent for the renewal of a license not renewed by September 1.

Certificate of Free Sale / Export Certificate: \$10

Food and Drug Fee Statute

§628. Examination and investigation fee; food and drug control fees

A. All inspection, investigation, and examination fees collected by the department under the provisions of this Part shall be devoted to the expenses of inspections, examinations, and investigations conducted under the authority of this Part and for the maintenance and enforcement of the provisions of this Part.

B. The department shall charge and collect from the manufacturers, packers, or proprietors of the products referred to in R.S. 40:627 an annual examination and investigation charge of not more than twenty-seven dollars for any one separate and distinct product registered, up to a maximum of two hundred seventy dollars annually from each manufacturer, packer, or proprietor. Manufacturers, packers, or proprietors of soft drinks and nonalcoholic beverages, except nonalcoholic fruit juices, and manufacturers, packers, or proprietors of products offered for sale or sold at retail only in their own establishments are exempt from the payment of examination and investigation charges here authorized.

C. The department shall charge and collect an annual food and drug control permit fee from manufacturers, packers, and processors of foods, drugs, and cosmetics. The fee shall not apply to any plant required to have a commercial seafood permit pursuant to R.S. 40:31.35. This Section shall not apply to meat packers, meat processors, and meat warehouses, or agricultural commodities or any combination thereof, regulated by the state Department of Agriculture and Forestry. The fee shall be for each separate establishment for which a permit is required based on the annual sales of such establishment according to the following schedule:

<u>Annual sales</u>	<u>Annual Fee</u>
Under \$500,000	\$175.00
\$500,001 - \$1,000,000	\$475.00
\$1,000,001 - \$2,500,000	\$775.00
\$2,500,001 - \$5,000,000	1,075.00
Over \$5,000,000	1,375.00

D. The department shall charge and collect an annual food and drug control fee of three hundred dollars from warehouses and distributors of foods, drugs, and cosmetics. The fee shall be for each separate establishment for which a permit is required.

Amended by Acts 1954, No. 472, §1; Acts 1978, No. 786, §5, eff. July 17, 1978; Acts 1985, No. 344, §1, eff. Feb. 1, 1986; Acts 2000, 1st Ex. Sess., No. 125, §1, eff. July 1, 2000.

Commercial Seafood Program Fees

The Commercial Seafood Program is the regulatory and enforcement agency for all seafood products produced and processed in Louisiana. All products must adhere to quality standards set forth in the Louisiana Sanitary Code and the National Shellfish Sanitation Program (NSSP). The NSSP is the federal/state cooperative program recognized by the U.S. Food and Drug Administration (USFDA) and the Interstate Shellfish Sanitation Conference (ISSC) for the sanitary control of shellfish produced and sold for human consumption. All oyster related facilities must adhere to the NSSP.

All Food and Drug fees were codified and/or increased by Act 125 of the 1st Extraordinary 2000 Legislature.

Last Fee Revision: July 2000

OPH Fee:

Revenue	Annual Fee
\$1,000,000 and under	\$ 150.00
\$1,000,001 - \$2,500,000	250.00
\$2,500,001 - \$5,000,000	350.00
Over \$5,000,000	500.00

The activities completed by the Office of Public Health associated with the collection of this fee include plans review, preopening inspection and permitting, routine inspections, and complaint inspections.

Current fees are at maximum allowed under law.

	FY15	FY16	FY17	FY18	FY19
Units of Service ⁵	720	710	713	714	714
OPH Cost per Unit of Service	\$690.37	\$697.40	\$800.46	\$728.29	\$728.29
Fee charged per service ⁶ (avg based on revenue)	\$131.59	\$159.42	\$140.22	\$143.74	\$143.74
Balance not covered by Fee	\$558.78	\$537.98	\$660.24	\$584.55	\$584.55

Financial Analysis:

	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$94,745	\$113,188	\$99,977	\$102,000	\$102,000
Expenditures	\$497,066	\$495,157	\$570,728	\$520,000	\$520,000
Ratio of Revenues to Expenditures	0.1906	0.2285	0.1751	0.1962	0.1962

⁵ Units of Service Based on number of permit bills issued as of June 30th of the fiscal year.

⁶ Average fee charged per unit of service is lower than minimum fee due to delinquent payors.

Other Means of Finance:

	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$246,080	\$ 323,786	\$ 347,279	\$335,000	\$335,000
Interagency Transfers	\$0	\$0	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$156,241	\$ 58,183	\$ 123,472	\$83,000	\$83,000

Comparison of Fee to Other States:

Texas		
\$ 0.00	\$ 9,999.99	- \$ 104.00 for each place of business
\$ 10,000.00	\$ 24,999.99	- \$ 156.00 for each place of business
\$ 25,000.00	\$ 99,999.99	- \$ 258.00 for each place of business
\$ 100,000.00	\$ 199,999.99	- \$ 577.00 for each place of business
\$ 200,000.00	\$ 999,999.99	- \$ 927.00 for each place of business
\$ 1,000,000.00	\$ 9,999,999.99	- \$ 1,154.00 for each place of business
\$ 10,000,000.00	Or more	- \$ 1,731.00 for each place of business

Mississippi
<p>The cost of an annual food permit is determined by the risk level assigned to your facility during plan review, and will be evaluated yearly at the time of facility inspection. The annual permitting fee for all facilities has been increased by 15% effective August 21, 2017. The revised costs are (subject to change):</p> <ul style="list-style-type: none"> •Risk 1: \$40.00 •Risk 2: \$132.25 •Risk 3: \$198.00 •Risk 4: \$264.50 <p>Re-inspection Fee: \$165.00 Plans Review Fee: \$224.25</p>

Georgia
<p>The fee structure shall be based on the level of risk, procedural effort and inspection time needed for each food processing plant.</p> <ul style="list-style-type: none"> Tier 1 \$100.00 Tier 2 \$150.00 Tier 3 \$200.00 Tier 4 \$250.00 Tier 5 \$300.00 <p>The license shall be renewed annually on July 1. License fees shall be increased by 50 percent for the renewal of a license not renewed by September 1.</p>

Commercial Seafood Permit Fee Statute

§31.35. Commercial seafood permit fee

A. The department shall charge and collect an annual commercial seafood permit fee to partially support the cost of inspection, monitoring, sampling, and laboratory analysis as mandated by the state Sanitary Code. The fee shall be collected from each seafood distributor and processing plant based on gross revenues of the plant or distributor as follows:

Revenue	Annual Fee
\$1,000,000 and under	\$ 150.00
\$1,000,001 - \$2,500,000	250.00
\$2,500,001 - \$5,000,000	350.00
Over \$5,000,000	500.00

B. The department shall charge and collect a shellfish transplant permit fee of one hundred dollars.

C. The fees in this Section shall replace the seafood fees promulgated by the department in the June 20, 1989, Louisiana Register.

Acts 2000, 1st Ex. Sess., No. 125, §1, eff. July 1, 2000.

Food Safety Certification Program Fee

The Food Safety Certification Program, manages and provides Louisiana Food Safety Certificates as required by Louisiana Administrative Code Title 51 Part XXIII, Chapter 3, § 305, and ensures at least owner/worker per establishment has successfully completed an approved food safety training course. The program reviews individual certificate applications, and course provider applications to ensure that course curriculums meet the requirements of the Louisiana Food Safety Certification law, as well as the minimum standards set forth by the Educational Foundation of the National Restaurant Association, or other programs as recognized by the department. The program reviews and approves training programs that administer food safety training, and provides periodic audits of the course provider's classes to ensure that they are meeting the minimum standards of their corresponding food safety testing company. Due to the importance of food safety training, lack of Food Safety Certification violations cited, were made a critical violation in 2015. In FY 2016/2017, 3,493 certificates were issued. The certificates must be renewed every five years.

Last Fee Revision: 1999

OPH Fees: \$25.00 per (5-year) certificate

The Food Safety training program fee was established in 1999.

The activities completed by the Office of Public Health associated with the collection of this fee include, review of applications for food safety certificates and food safety providers, processing of applications and ensuring that programs offered meet minimum standards as required by law and maintaining database with over

Current fees are at maximum allowed under law.

	FY15	FY16	FY17	FY18	FY19
Units of Service	3,574	4,297	3,493	3,600	3,600
OPH Cost per Unit of Service	\$36	\$27	\$25	\$30	\$30
Fee charged per service	\$25	\$25	\$25	\$25	\$25
Balance not covered by Fee	\$11	\$2	\$0	\$5	\$5

Financial Analysis:

	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$88,250	\$104,712	\$66,728	\$90,000	\$90,000
Expenditures	\$128,696	\$116,407	\$66,728	\$108,000	\$108,000
Ratio of Revenues to Expenditures	0.6857	0.8995	1.0000	0.8333	0.8333

Other Means of Finance:

	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$40,446	\$11,695	\$0	\$18,000	\$18,000
Interagency Transfers	\$0	\$0	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0

Comparison of Fee to Other States

The majority of states require certificate of completion for a nationally recognized and accredited food safety course at a cost of \$150 - \$250.00.

State	Food Safety Certificate Fee
Alabama	\$50.00
Florida	\$85.00 - \$250.00

Food Safety Certificate Statute**§5.5. Sanitary inspections of certain restaurants; food safety certificates**

A. The Louisiana Department of Health shall charge only one sanitary inspection fee for the first two permits issued in accordance with the sanitary code for businesses that possess a valid local or state Class R permit and operate primarily as a restaurant. The fee provided for in this Subsection for the first two shall not exceed the fee assessed for the first permit according to administrative regulations in effect on September 3, 1989.

B. No person, other than a representative of the restaurant, shall be notified by the department of the time and place of the inspection prior thereto and shall be nontransferable.

C. On or after January 1, 1999, the state health officer and the office of public health of the Louisiana Department of Health shall require, at a minimum, the owner or a designated employee of a food service establishment to hold a food safety certificate; however, the state health officer and the office of public health of the Louisiana Department of Health shall not require more than one owner or employee per establishment to hold a food safety certificate. Provisions for the issuance and renewal of such certificate shall be made part of the state's sanitary code in accordance with the provisions of R.S. 40:4 and the following:

(1) The office shall approve training programs for applicants which impart and test knowledge of the nature, prevention, and control of food borne illness transmission and of methods for identifying and monitoring critical control points for safeguarding the production, processing, preparation, and serving of food. Such training programs shall include but not be limited to instructions in the standards set forth in the Applied Food Service Sanitation Program established by the Educational Foundation of the National Restaurant Association or other programs recognized in the food service industry. The office shall approve training programs administered or approved by another state, a political subdivision, or other jurisdiction with standards that meet or exceed those established by this Subsection.

(2) A food safety certificate shall be issued to any individual who files an application upon a form and in such a manner as prescribed by the sanitary code, provided such individual furnishes satisfactory evidence that

he has completed an approved training program or has passed a written examination provided by the individual or group providing approved training programs.

(3) A fee, not to exceed twenty-five dollars, may be imposed and collected from an individual or a food service establishment for a food safety certificate to defer expenses in the administration of this Subsection.

(4) Renewal of the food safety certificate shall be required every five years.

(5) Display of a current, duly issued food safety certificate in the food service establishment shall be required.

(6) Any food service establishment whose food sales are less than one hundred twenty-five thousand dollars annually shall not be required to comply with this Subsection until July 1, 2002. However, any such establishment may apply for such certificate prior to such date.

D. No parish or municipality shall adopt or enforce any ordinance or regulation requiring a food service establishment or any of its employees to complete a food safety training program or test.

E. For purposes of this Section, "food service establishment" shall mean an establishment which meets the following criteria:

(1) The establishment prepares food for human consumption, either for individual service or for a group of people, whether consumption is on or off the premises and regardless if there is a charge for the food.

(2) The term "food establishment" does not include private homes where food is prepared or served for individual family consumption, private clubs where food is prepared and served exclusively for member consumption, religious or charitable food sales, any establishment that heats or prepares boudin or sausage for personal consumption, a bar or lounge that serves beverages only, temporary and seasonal establishments, and bed and breakfast operations.

F. "Food service establishment" as used in this Section shall not be construed to apply to nursing facilities.

G. "Food service establishment" as used in this Section shall not be construed to apply to public, private, or parochial schools.

Acts 1989, No. 732, §1; Acts 1997, No. 1206, §1; Acts 1999, No. 647, §1, eff. July 1, 1999; Acts 2001, No. 506, §1; Acts 2003, No. 370, §1; Acts 2004, No. 608, §1.

Molluscan Shellfish Program Fees

The Molluscan Shellfish Program is the regulatory agency for the oyster harvesting waters along Louisiana Gulf Coast. The harvesting areas are set forth by the Louisiana Sanitary Code and the National Shellfish Sanitation Program (NSSP). The NSSP is the federal/state cooperative program recognized by the U.S. Food and Drug Administration (USFDA) and the Interstate Shellfish Sanitation Conference (ISSC) for the sanitary control of shellfish produced and sold for human consumption. All oyster related facilities must adhere to the NSSP. On occasion, the Molluscan Shellfish Program must perform emergency duties such as closure of oyster harvesting waters. The extra operational cost of performing these emergency duties is absorbed into the normal operating budget.

Last Fee Revision: 1989

OPH Fees: \$100 permit to Transplant Oysters
\$5000 refundable Performance Bond

Activities completed by the Office of Public Health associated with the collection of this fee include plans review, preopening inspection and permitting, routine inspections, sample collection and testing, and complaint inspections.

<i>Oyster Transplant Fee</i>	FY15	FY16	FY17	FY18	FY19
Units of Service	2	25	1	2	2
OPH Cost per Unit of Service	\$325.50	\$330	\$335	\$326	\$331
Fee charged per service	\$100	\$100	\$100	\$100	\$100
Balance not covered by Fee	\$225.50	\$230	\$235	\$226	\$231

Financial Analysis:

<i>Oyster Transplant Fee</i>	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$200	\$2,500	\$100	\$200	\$200
Expenditures	\$651	\$8,248	\$335	\$652	\$661
Ratio of Revenues to Expenditures	0.3199	0.3031	0.2985	0.3067	0.3026

Other Means of Finance:

<i>Oyster Transplant Fee</i>	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$451	\$5,748	\$235	\$452	\$461
Interagency Transfers	\$0	\$0	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$ 0	\$ 0	\$ 0	\$0	\$0

Sanitarian Services collects over 8,000 oyster harvesting water samples per year. Samples of oyster harvesting waters are collected to test for fecal coliform bacteria. These samples are processed in the Office of Public Health Lab. Statutory authority for the collection of the samples is provided by La R.S. 40:5.3. However, authority to collect fees for this resides with the Department of Wildlife and Fisheries. A portion of the fees are deposited into an OPH account.

*Oyster Water Sampling	FY15	FY16	FY17	FY18	FY19
Units of Service	8,000	8,000	8,000	8,000	8,000
OPH Cost per Unit of Service	\$222.54	\$238.62	\$224.11	\$235.26	\$240.00
Fee charged per service (avg. based on revenues)	\$9.91	\$8.71	\$8.83	\$8.75	\$8.75
Balance not covered by Fee	\$212.63	\$229.91	\$215.28	\$226.51	\$231.25

Financial Analysis:

*Oyster Water Sampling	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$79,308	\$69,642	\$70,630	\$70,000	\$70,000
Expenditures	\$1,780,324	\$1,908,993	\$1,792,878	\$1,882,078	\$1,917,871
Ratio of Revenues to Expenditures	0.0445	0.0365	0.0394	0.0372	0.0365

Other Means of Finance:

*Oyster Water Sampling	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$1,645,724	\$1,784,059	\$1,666,956	\$1,756,786	\$1,792,579
Interagency Transfers	\$0	\$0	\$0	\$0	\$0
Statutory Dedications	\$55,292	\$55,292	\$55,292	\$55,292	\$55,292
Federal Funds	\$ 0	\$ 0	\$ 0	\$0	\$0

Comparison of Fee to Other States

A state-by-state comparison of this fee is not available as only a limited number of states have such a program.

Molluscan Shellfish Fee

§5.3. Molluscan shellfish sanitation requirements; opening and closing of molluscan shellfish growing areas; adoption of guidelines to regulate molluscan shellfish industry; authority to collect samples for bacteriological analysis; testing of oysters; Calcasieu Lake

A. The legislature finds and declares that serious risks to public health are posed by harvesting molluscan shellfish from growing areas not approved by the state health officer; and that it is in the best interests of the public health and welfare, as well as the Louisiana molluscan shellfish industry, that the state be authorized to immediately close from harvesting any molluscan shellfish growing area adversely affected by health dangers,

and to immediately open such molluscan shellfish growing areas when it is determined that the health dangers are no longer a threat to public health.

B. Notwithstanding the provisions of R.S. 40:4, the provisions of Chapter 13 of Title 49 of the Louisiana Revised Statutes, except R.S. 49:951, 952, 954.1, 963, and 965, shall not apply to procedures and proceedings to close from molluscan shellfish harvesting any molluscan shellfish growing area affected by a public health danger, nor to procedures and proceedings for subsequent opening of any such molluscan shellfish growing areas when the Louisiana Department of Health and the Department of Wildlife and Fisheries jointly determine that the protection of the public health mandates or warrants such closure or opening, nor to procedures and proceedings for such determination.

C. The Louisiana Department of Health shall utilize supplemental water quality data from certified laboratories of other state and local government agencies in water quality monitoring and sampling programs to be used by the department for certifying the quality of molluscan shellfish harvested from Louisiana growing areas in compliance with this Section. However, nothing in this Subsection shall prevent the department from having the final decision making authority in the opening and closing of molluscan shellfish growing areas.

D. Approved molluscan shellfish growing area water quality monitoring plans from other state or local agencies may be shared in meetings called by the representative or senator from the respective districts containing molluscan shellfish growing areas.

E. The purpose of this Section is to develop guidelines to govern and regulate the shellfish industry to insure the final shellfish product is safe and wholesome. The Louisiana Department of Health shall enforce the requirements for classification of shellfish growing areas and for certifying, processing, and distributing shellfish, which requirements are contained in Louisiana Administrative Code Title 51, Part IX and promulgated under the provisions of R.S. 49:953(B).

F. The Louisiana Legislature may create a Shellfish Management Task Force which shall periodically review the procedures by which the Louisiana Department of Health and the Department of Wildlife and Fisheries determine the opening and closing of molluscan shellfish growing areas to be certain that Louisiana water quality monitoring and sampling is in full compliance with sanitation requirements for shellfish growing areas and for harvesting, processing, and distributing shellfish.

G. The taking of molluscan shellfish from areas closed, or not approved, by the state health officer shall constitute a violation of this Section and R.S. 56:424(E).

H. In order for the Louisiana Department of Health to monitor molluscan shellfish-related diseases for verification and certification, the department may collect from all water bottoms, both public and private, such shellfish samples as may be required for bacteriological, chemical, and radiological analysis. The department shall notify the owner or lessee of the collection of such samples, but it shall not be a condition precedent to the taking of such shellfish.

I. Until final adoption by the secretary of the Department of Wildlife and Fisheries of regulations governing freshwater mussels, the provisions of this Section shall not apply to the harvesting of freshwater mussels in those areas of the state designated as freshwater by R.S. 56:322(A) and (B) provided that such harvesting is for shells only.

J. The Louisiana Department of Health shall be required to collect any samples of oysters and report the results of any testing of oysters in Calcasieu Lake for chemical, radiological, or metallic analysis at least forty-five days prior to the opening of the oyster season as fixed by the commission in accordance with R.S. 56:435.1 or 435.2. Nothing herein shall interfere with the authority of the department to conduct such routine chemical testing for the presence of such contaminants during the open season.

Added by Acts 1982, No. 406, §1; Acts 1982, No. 685, §1. Amended by Acts 1983, No. 232, §1; Acts 1988, No. 1, §2, eff. May 12, 1988; Acts 1991, No. 632, §1; Acts 1992, No. 851, §2; Acts 1995, No. 120, §1, eff. June 12, 1995; Acts 2004, No. 213, §2.

Private Water Supply Fee

The activities performed for Private Water Well testing are consistent with the mission of Sanitarian Services, which is to protect public health through preventative measures which include sampling, education, and enforcement activities. The Office of Public Health offers private well testing upon request from homeowners, potential home buyers, and lending institutions. Over 500,000 Louisiana residents rely on private wells for drinking water. There are approximately 1,100 inspections performed on private water wells and approximately 650 water samples collected annually. Testing of private water wells is not mandated by the Louisiana Administrative Code. Sampling and testing are performed for total/fecal coliform bacteria, upon request.

Last Fee Revision: 1990

OPH Fees: \$ 75.00

The Private Water Supply fee was established in 1990.

The activities completed by the Office of Public Health associated with the collection of this fee include, taking samples and completing required forms, transferring samples to the lab and providing a letter with results to homeowner, buyer or lending institutions.

Current fees are at maximum allowed under law.

	FY15	FY16	FY17	FY18	FY19
Units of Service	480	530	740	583	583
OPH Cost per Unit of Service	\$228.24	\$194.60	\$149.67	\$190.84	\$190.84
Fee charged per service	\$75	\$75	\$75	\$75	\$75
Balance not covered by fee	\$153.24	\$119.60	\$74.67	\$115.84	\$115.84

Financial Analysis:

	FY15	FY16	FY17	FY18	FY19
Fees/Self Gen Revenues	\$36,000	\$39,750	\$55,500	\$43,750	\$43,750
Expenditures	\$109,556	\$103,137	\$110,755	\$105,898	\$105,898
Ratio of Revenues to Expenditures	0.3286	0.3854	0.5011	0.3932	0.3932

Other Means of Finance:

	FY15	FY16	FY17	FY18	FY19
State General Fund/ Local	\$73,556	\$63,387	\$55,255	\$67,510	\$67,510
Interagency Transfers	\$0	\$0	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0

Comparison of Fee in Other States

State	Fee
Florida	\$50.00 sample only
Minnesota	\$50.00 sample only
Missouri	\$10.00 sample only

Private Water Well Fee Statute

§5.7. Sanitary inspections of individual, privately owned water wells; fees

The office of public health of the Louisiana Department of Health is authorized to establish a fee of seventy-five dollars for the collection and analysis of bacteriological water samples from individual, privately owned water wells, only at the request of the owner.

Acts 1990, No. 213, §



ACT 1001

Office of Public Health

Objectives

- ▶ To review fees charged by the Louisiana Department of Health (LDH) Office of Public Health (OPH) in accordance with Act 1001 (2010).
 - Part 1 - 11/3/2017
 - Part 2 - 11/17/2017
- ▶ Today's presentation includes a review of Fees for the following OPH Programs:
 - Safe Drinking Water Program
 - Vital Records
 - Sanitarian Services
- ▶ Provide brief background on the structure and overall funding for LDH OPH.

Louisiana Department of Health

SECRETARY

Deputy Secretary

- ▶ ***Office of Public Health (OPH)***
- ▶ Office of Behavioral Health (OBH)
- ▶ Office of Aging and Adult Services (OAAS)
- ▶ Office of Citizens with Developmental Disabilities (OCDD)
- ▶ State Health Officer
 - Director of Emergency Preparedness

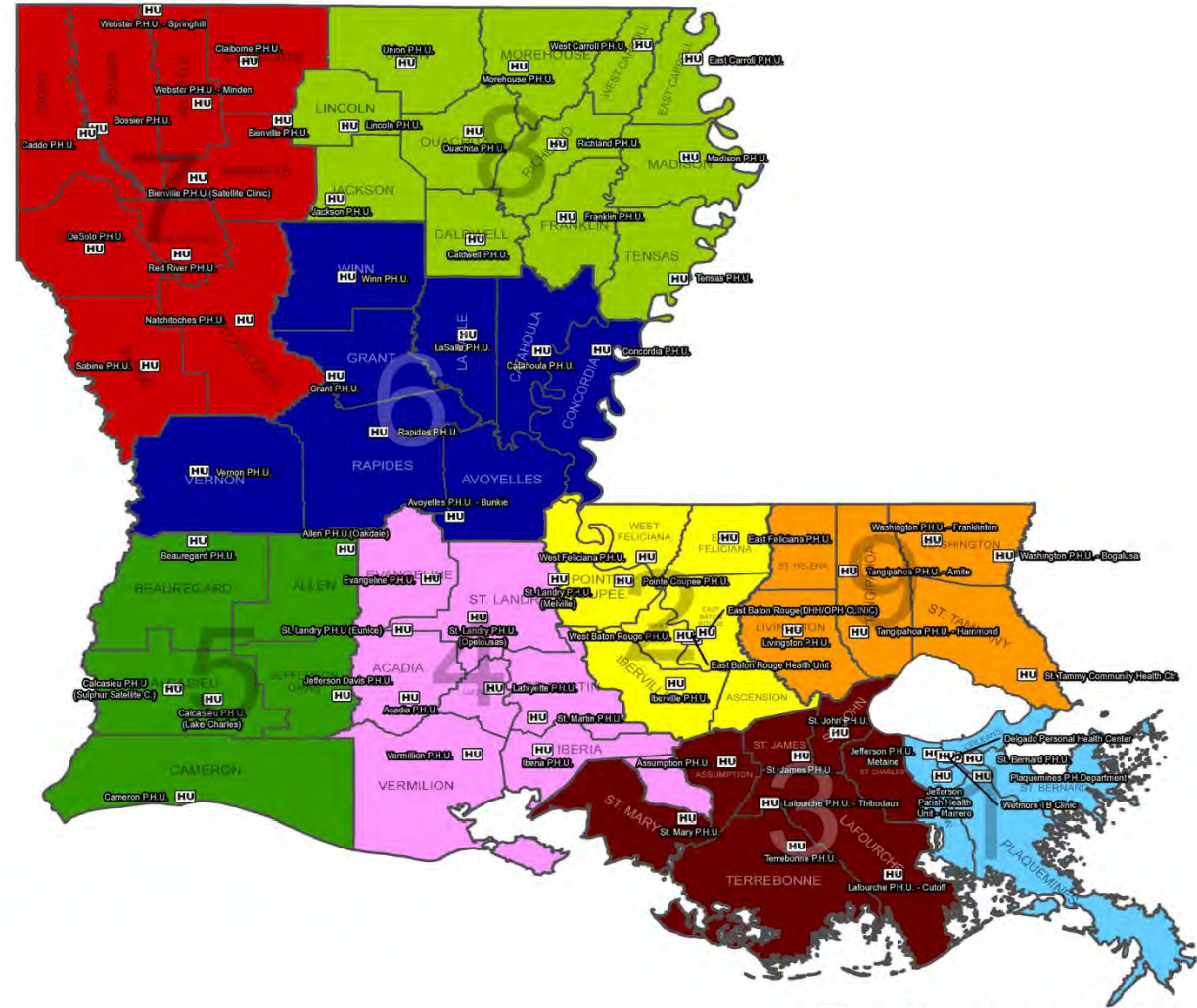


Undersecretary

- ▶ Healthy Louisiana/Medicaid

Louisiana Department of Health

- **Mission:**
 - **To protect and promote the health and wellness of all individuals and communities in Louisiana.**
- **Centralized Public Health System**
 - State level coordination and programmatic direction
 - 9 Administrative Regions
 - 2 Jurisdictions with own Health Departments



OPH Organizational Structure

Center for Preventive and Community Health

- ▶ Regional and Clinical Operations
- ▶ Primary Care and Rural Health
- ▶ Family Health
- ▶ Infectious Diseases
- ▶ Nutrition Services
- ▶ Chronic Disease Prevention and Health Promotion

Center for Operations

- ▶ Vital Records
- ▶ Finance
- ▶ Health Informatics
- ▶ Performance Management
- ▶ EMS

Center for Community Preparedness and Health Protection

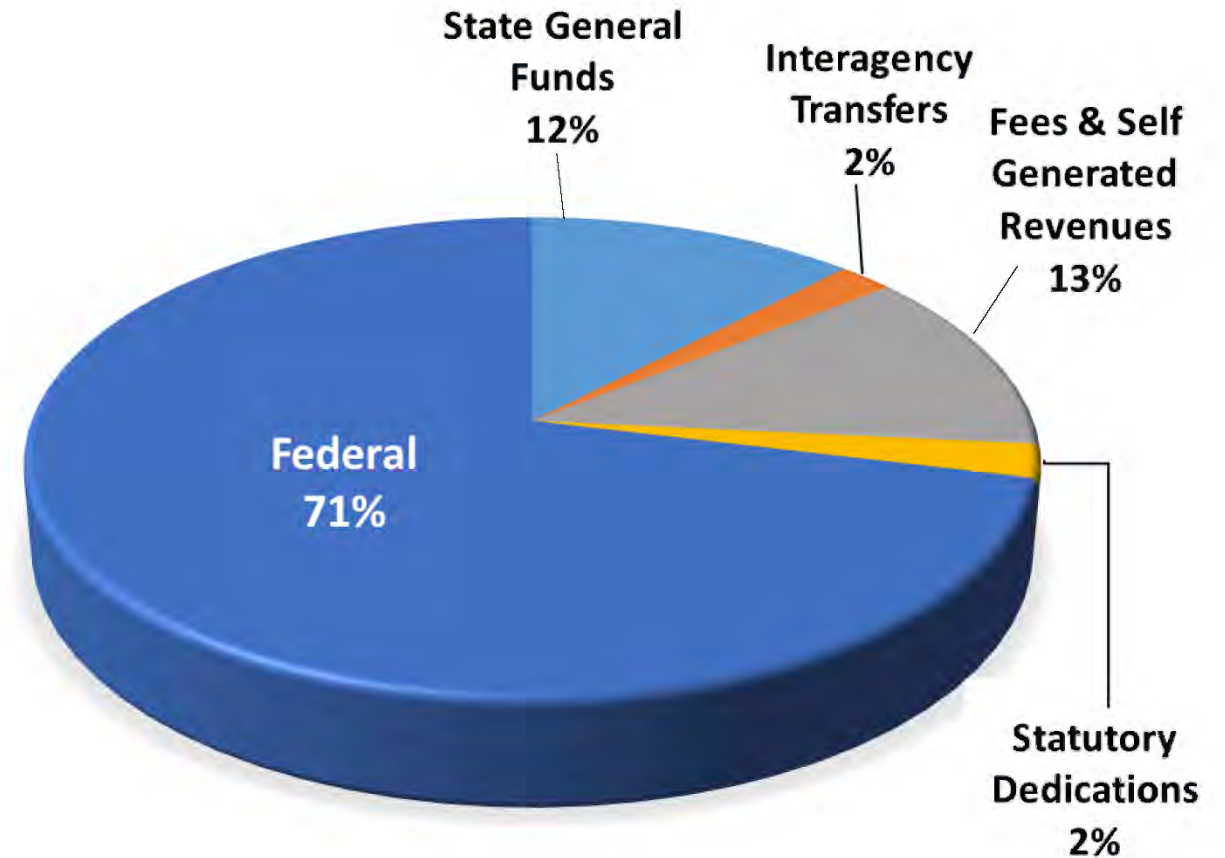
- ▶ Engineering (Safe Water Program)
- ▶ Sanitarian Services
- ▶ OPH Laboratory
- ▶ Community Preparedness

Health Department Staff Complement

- ▶ Physicians/Physician Administrators
- ▶ Pharmacists
- ▶ Nurse Practitioners, Pharmacy/Lab Support
- ▶ Nurses
- ▶ Laboratorians
- ▶ Nutritionists, Nutrition Assistants
- ▶ Health Educators
- ▶ Health Education and Outreach Workers
- ▶ Environmental Health – Sanitarians, Engineers
- ▶ Emergency Planning & Response
- ▶ Epidemiologists
- ▶ Information Technology
- ▶ Accountants
- ▶ Administrative/Clerical Personnel

SFY18 Office of Public Health Budget and Funding Sources

SOURCES OF FUNDING	AMOUNT
State General Funds	\$47,423,885
Interagency Transfers	\$7,955,554
Fees & Self Generated Revenues	\$47,923,983
Statutory Dedications	\$8,764,759
Federal	\$277,144,352
TOTAL	\$389,212,533



OPH Fee Review

➤ Safe Drinking Water

- Community Water Systems Connection Fee
- Non-Community Water Systems Connection Fee



➤ Vital Records

- Long Form Birth Certificate
- Birth Card
- Initial Death Certificate
- Death Certificate
- Orleans Parish Marriage License
- Orleans Parish Marriage Certificate
- Filing Delayed Certificate of Birth or Death
- Filing Paternity Acknowledgement or Correction to Birth or Death Cert
- Filing Adoption Judgement
- Certified Copy of Evidentiary Document
- Issuance of Putative Father Registry Cert

➤ Sanitarian Services

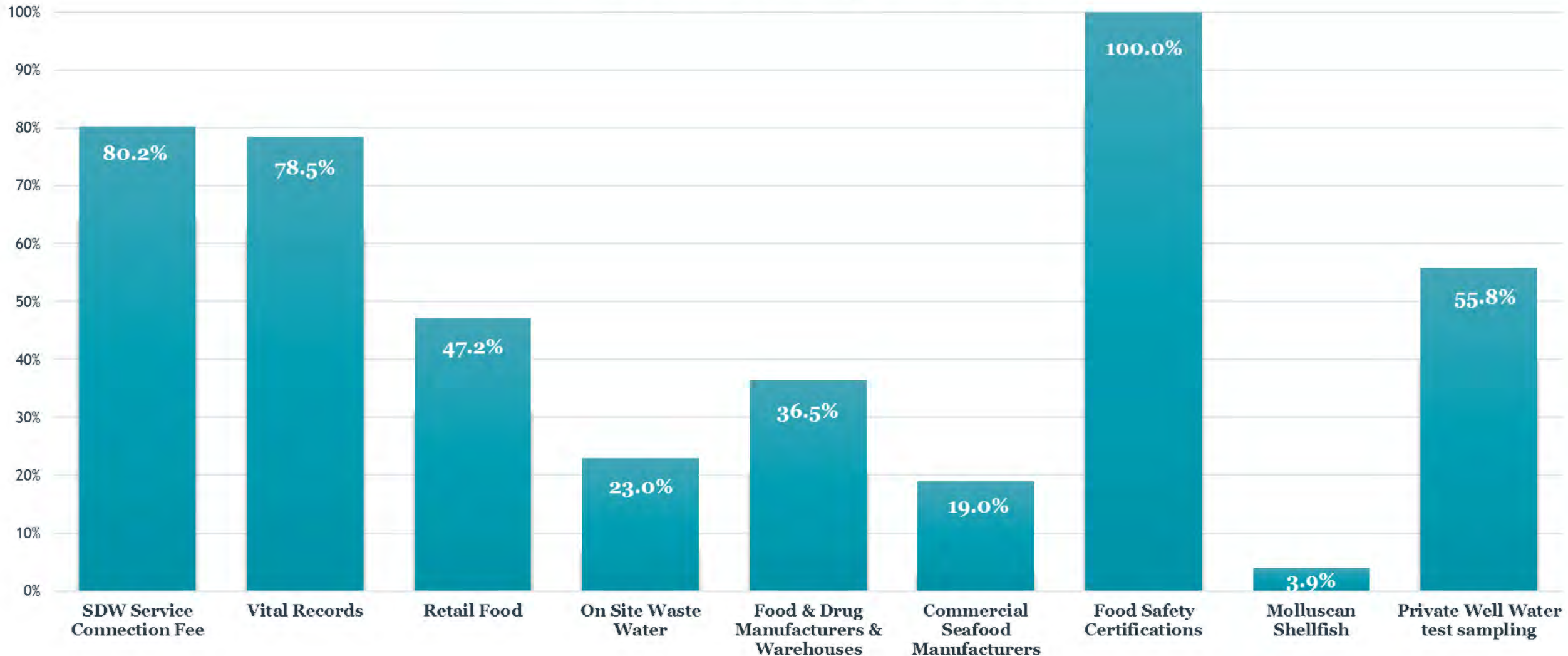
- Retail Food
- Onsite Wastewater Program
- Food and Drug Program
- Commercial Seafood Program
- Food Safety Certification
- Molluscan Shellfish
- Private Water Supply

FY17 Programmatic Actuals

FY 17 Actuals				
	Safe Drinking Water	Vital Records	Sanitarian Services (Oct. JLCB)	TOTAL
State General Fund	\$ 709,308	\$ 1,350,357	\$ 13,288,855	\$ 15,348,520
Fees and Self Generated Revenue	\$ 8,272,835	\$ 5,184,972	\$ 7,655,151	\$ 21,112,958
Interagency Transfers	\$ 4,426	\$ 115,055	\$ 265,527	\$ 385,008
Statutory Dedications	\$ -	\$ -	\$ 55,292	\$ 55,292
Federal Funds	\$ 1,320,000	\$ -	\$ 247,979	\$ 1,567,979
TOTAL	\$ 10,306,569	\$ 6,650,384	\$ 21,512,804	\$ 38,469,757
Ratio of State General Fund	0.07	0.20	0.62	0.40
Ratio of Fees and Self-generate	0.80	0.78	0.36	0.55

FY17 OPH Fees #1-9

% Revenue to Expenditures

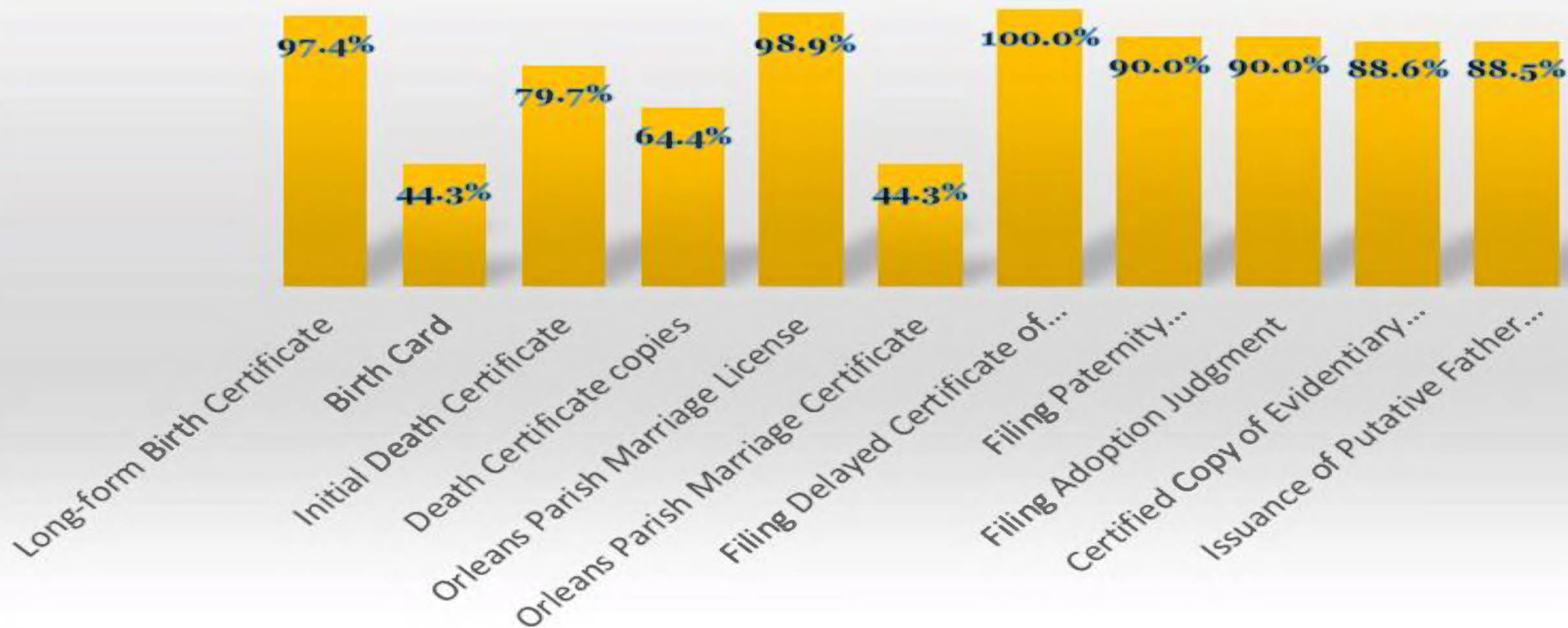


Safe Drinking Water Fees

- ▶ **Purpose:** To provide safe drinking water for residents and visitors of Louisiana and ensure compliance of over 1,300 public water systems with state and federal drinking water regulations.
- **Fee description:** The fee was adjusted primarily to reinstate the bacteriological collections, provide disinfection byproduct collection and analysis, and fund the amoeba program. The fee also covers required services for the program such as water system inspections (sanitarian services) engineering plan reviews, as well as collection, transport, and lab analysis of water samples.
- **Last Change:** January 2017
- **OPH Fee:** \$11.40 annual per service connection
- **Actual Collection:** \$12.00, \$0.60 is statutorily required to be kept by the water systems
 - \$100 annual flat rate per non-community service

FY17 OPH Vital Records

% Revenue to Expenditures



Vital Records Fees

1. Long-Form Birth Certificate- This fee provides for the issuance of a certified copy of a birth certificate.

- **Last Fee Revision:** 1995
- **OPH Fee:** \$11.00 per long-form birth certificate
- **Actual Collection:** \$15.00, \$4.00 is statutorily required to be transferred to the Children's Trust Fund

2. Birth Card - This fee is for the issuance of a short-form birth certification card. The fee was revised in 2016 to provide for a birth card to be purchased in the same transaction as a long-form birth certificate. The birth card has limited information and is not accepted by most federal or state agencies, thus leading to decreasing demand.

- **Last Fee Revision:** August 2016
- **OPH Fee:** \$5.00 per birth card issued
- **Actual Collection:** \$9.00, \$4.00 is statutorily required to be transferred to the Children's Trust Fund

Vital Records Fees

3. Initial Death Certificate

- This fee is assessed only to the first certified copy of a death record for a decedent when requested by a funeral home.
- **Last Fee Revision:** 2003
- **OPH Fee:** \$9.00 for the initial certified copy sold to funeral directors

4. Death Certificate

- This fee is assessed for all subsequent certified copies of a death record for a decedent when requested by a funeral home. This fee also is assessed for all certified copies of a death record issued to the public.
- **Last Fee Revision:** 2000
- **OPH Fee:** \$7.00 per death certificate

Vital Records Fees cont.

5. Orleans Parish Marriage License

- This fee provides for the issuance of a marriage license by Vital Records (in Orleans Parish)
- **Last Fee Revision:** 1992
- **OPH Fee:** \$15.00 per each Orleans Parish Marriage License Issued
- **Amount Collected:** \$27.50, \$12.50 is transferred to the Family Violence Fund

6. Orleans Parish Marriage Certificate

- This fee provides for the issuance of certified copies of an Orleans Parish Marriage License registered with Vital Records.
- **Last Fee Revision:** 1992
- **OPH Fee:** \$5.00

Vital Records Fees cont.

7. Filing Delayed Certificate of Birth or Death

- This fee provides for the registration of a delayed birth or death record when that record is filed more than 6 months after the date of event.
- **Last Fee Revision:** 1992
- **OPH Fee:** \$18.00 per delayed birth or death certificate

8. Filing Paternity Acknowledgment or Correction to Birth or Death Certificate

- This fee provides for the filing of an acknowledgment of paternity affidavit to amend a child's birth record or filing of any correction of a birth or death certificate. This fee is waived if corrections are initiated within 90 days of the document registration. The correction fee provides for the filing of evidentiary documentation to amend a birth or death record.
- **Last Fee Revision:** 1992
- **OPH Fee:** \$18.00 per document

Vital Records Fees cont.

9. Filing Adoption Judgment

- This fee provides for the filing of an adoption decree and for the issuance of a new birth record following the adoption.
- **Last Fee Revision:** 1992
- **OPH Fee:** \$18.00 per adoption judgment filed

10. Certified Copy of Evidentiary Document

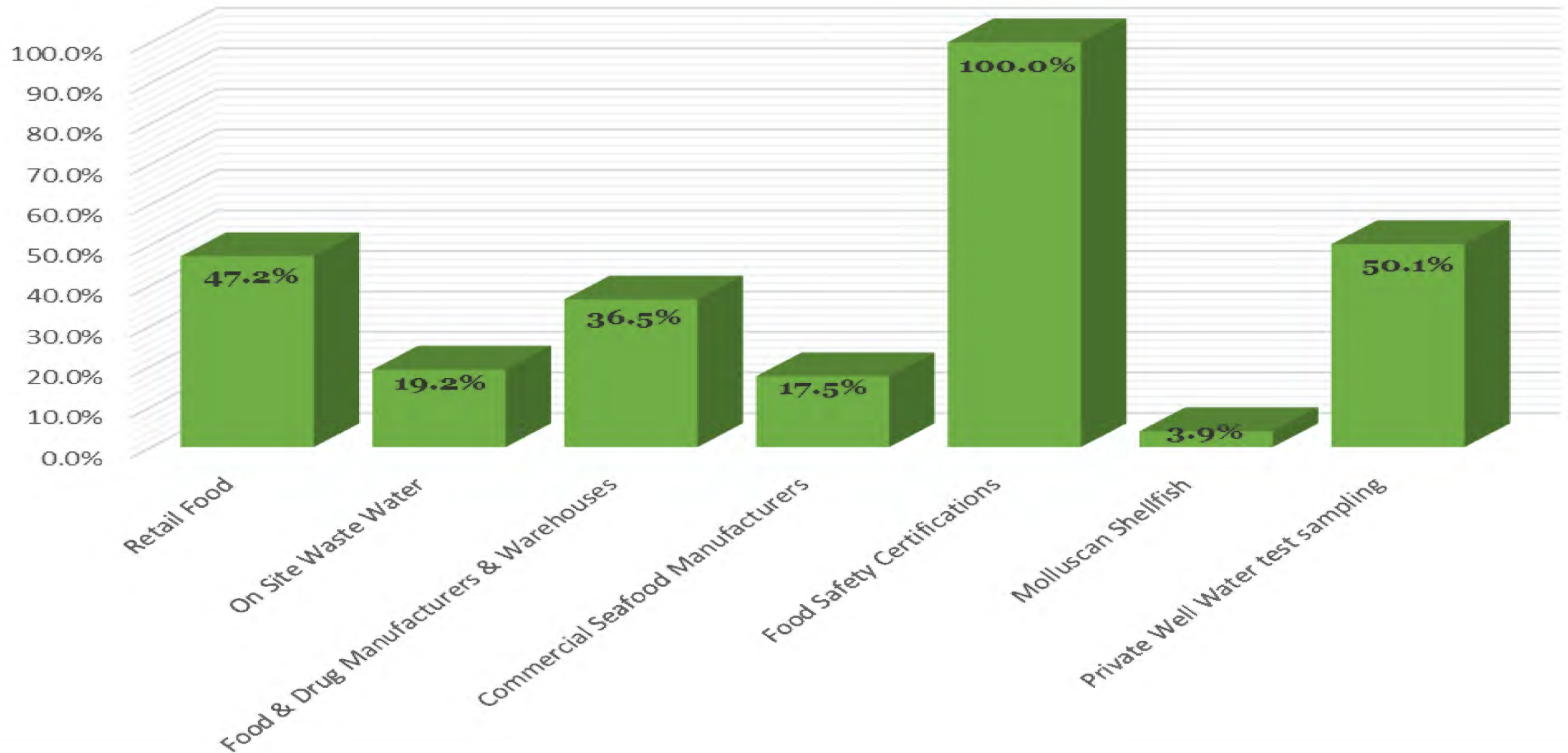
- This fee provides for certified copies of acknowledgments of paternity or other evidentiary documents that were used to amend a birth or death record.
- **Last Fee Revision:** 1992
- **OPH Fee:** \$10.00 per each certified copy

Vital Records Fees cont.

11. Issuance of Putative Father Registry Certificate

- This fee provides for the issuance of a certificate indicating any person making a declaration to claim paternity of a child and is required to be provided to the court prior to the completion of an adoption proceeding.
 - **Last Fee Revision:** 1995
 - **OPH Fee:** \$10.00 per putative father registry certificate
- ▶ Social Security Enumeration- In addition to the fees, revenue is also collected from the Enumeration at Birth (EAB) program with Social Security. This is done through a contractual agreement between the Office of Public Health and Social Security Administration. These monies are considered self-generated.
- To provide a SSN to a newborn through the EAB program. Parents can get both birth certificate and SSN through Louisiana Vital Records.
 - **OPH Fee:** There is no fee to the consumer.

FY17 Sanitarian Services Fees % Revenue to Expenditures



Retail Food Inspections

► **Purpose:** To provide for safe food through inspections of retail food outlets. Revenues are generated through food permit fees.

- Last Change: 2013

- Actual Fees: \$150 - 1st permit

 - \$112.50 - 2nd, 3rd and 4th permits

 - \$75 - 5th permit and beyond

 - \$25 Special Event

 - Grocery Stores billed by revenue: Range \$75 - 750

- OPH does not charge facilities such as schools, prisons, churches, non-profits



Onsite Wastewater Fees

- ▶ **Purpose:** To regulate and monitor sewage treatment and disposal and other wastewater matters to protect the public from wastewater-borne disease outbreaks. Activities associated with this fee include plans review, permitting, complaint inspections, compliance and enforcement regulations.
 - **Last Change:** 2000
 - **Actual Fees:** \$100 one time fee

3 Steps to Individual Sewerage System Permitting



1. Application process



2. Site evaluation



3. Final Permit

Food and Drug Program Fees

► **Purpose:** To provide for oversight and regulation of food and drug manufacturing facilities, ice-vending units, bottled water facilities, food banks, wineries, medical-gas distribution facilities, water vending unit and other similar types of facilities. License fees are collected from secondhand container dealers/processors. Food, drug and cosmetic product examination and investigation (registration) fees are collected from both in and out of state manufacturers. Soft drink registration fees are collected from out of state bottlers selling in state.

■ **Last Change:** 2000

■ Actual Fees: Manufacturers - <u>Annual sales</u>	<u>Annual fee</u>
Under \$500,000	\$175.00
\$500,001 - \$1,000,000	\$475.00
\$1,000,001 - \$2,500,000	\$775.00
\$2,500,001 - \$5,000,000	\$1,075.00
Over \$5,000,000	\$1,375.00

■ Warehouses - \$300 Annual Fee

■ Label Registration - \$27 Annual Fee per label up to a max of 10 labels (\$270 max)

Commercial Seafood

► **Purpose:** To regulate all seafood products produced and processed in Louisiana. Activities include plans review, preopening inspection and permitting, routine inspections and compliant inspections.

■ **Last Change:** 2000

■ Actual Fees:	<u>Annual Sales</u>	<u>Annual fee</u>
	< \$500,000	\$175
	\$500,001- \$1,000,000	475
	\$1,000,001- \$2,500,000	775
	\$2,500,001- \$5,000,000	1,075
	>\$5,000,000	1,375



Retail Food Certification Fees

► **Purpose:** To provide safe retail food establishments by certifying that at least one person (the owner or an employee) has taken a comprehensive food safety course and has passed the test. Activities associated with this fee include review and processing of applications, ensuring programs offer minimum standards for food safety, and maintaining an active database.

■ **Last Change:** 1999

■ **Actual Fees:** \$25 per 5-year certificate.

Molluscan Shellfish and Oyster Water Monitoring Fees

- ▶ **Purpose:** To certify Louisiana shellfish growing areas to guard against health hazards from potential contamination and pollution. Activities include plans reviews, preopening inspection and permitting, sample collection and testing, and complaint inspections.
- **Last Change:** 1989
- **Actual Fees:** \$100 permit to transport oysters

Private Water Supply

- ▶ **Purpose:** To offer private water well testing upon request from homeowners, potential home buyers and lending institutions.
- **Last Change:** 1990
- **Actual Fees:** \$75

Thank you

Parham Jaber, MD, MPH

Assistant Secretary, Office of Public Health

Assistant State Health Officer

Parham.Jaber@la.gov

225-603-4402