

## Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for December of 2016

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
<b>Sum:</b>	<b>\$13,410,000,000</b>	<b>\$13,409,954,048</b>	<b>\$45,952</b>

Housing Programs	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amounts	Expenditures thru 11/30/2016	Expenditures thru 12/31/2016	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,702,353,824	\$33,585,105	\$9,662,942,450	\$9,665,872,946	\$2,930,495	<b>\$70,065,983</b>
Small Rental Property	\$650,288,221	\$650,288,221	\$0	\$638,608,147	\$639,185,173	\$577,025	<b>\$11,103,048</b>
LIHTC/CDBG Piggyback	\$595,078,462	\$595,078,462	\$0	\$570,214,477	\$570,414,330	\$199,853	<b>\$24,664,132</b>
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$225,060,296	\$225,462,644	\$402,348	<b>\$10,537,356</b>
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$60,674,345	\$60,674,345	\$0	<b>\$12,055,655</b>
Soft Seconds	\$72,599,848	\$71,362,607	\$1,237,242	\$68,886,803	\$68,891,453	\$4,650	<b>\$3,708,395</b>
First Time Homebuyer Pilot Program	\$48,279,581	\$40,350,685	\$7,928,896	\$39,050,346	\$39,146,721	\$96,375	<b>\$9,132,860</b>
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$25,163,985	\$25,542,770	\$378,785	<b>\$466,435</b>
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,277,904	\$15,277,904	\$0	<b>\$10,722,096</b>
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	<b>\$0</b>
Housing Development Loan Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	<b>\$0</b>
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$3,510,423	\$3,559,024	\$48,601	<b>\$1,440,976</b>
Rapid Re-housing	\$4,890,279	\$4,890,279	\$0	\$4,890,279	\$4,890,279	\$0	<b>\$0</b>
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,327,404	\$3,327,404	\$0	<b>\$672,596</b>
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	<b>\$0</b>
Support to Community Based Programs	\$1,931,934	\$1,931,934	\$0	\$1,931,934	\$1,931,934	\$0	<b>\$0</b>
<b>Sum:</b>	<b>\$11,502,655,162</b>	<b>\$11,459,903,919</b>	<b>\$42,751,243</b>	<b>\$11,343,447,497</b>	<b>\$11,348,085,629</b>	<b>\$4,638,133</b>	<b>\$154,569,532</b>

Infrastructure Programs	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amounts	Expenditures thru 11/30/2016	Expenditures thru 12/31/2016	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,157,641	\$0	\$628,692,284	\$630,327,870	\$1,635,586	<b>\$68,829,771</b>
Primary and Secondary Education	\$243,750,000	\$243,704,979	\$45,021	\$211,529,664	\$212,348,594	\$818,929	<b>\$31,401,406</b>
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	<b>\$0</b>
Local Government Infrastructure Program Delivery	\$177,630,095	\$174,990,571	\$2,639,524	\$166,777,058	\$167,002,120	\$225,063	<b>\$10,627,975</b>
Infrastructure Program Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,431,681	\$31,452,164	\$20,483	<b>\$988,588</b>
Fisheries Assistance	\$25,489,736	\$25,488,466	\$1,270	\$21,343,010	\$21,875,350	\$532,339	<b>\$3,614,386</b>
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$12,404,902	\$13,472,094	\$1,067,192	<b>\$379,395</b>
<b>Sum:</b>	<b>\$1,392,319,713</b>	<b>\$1,389,555,115</b>	<b>\$2,764,598</b>	<b>\$1,272,178,599</b>	<b>\$1,276,478,191</b>	<b>\$4,299,592</b>	<b>\$115,841,521</b>

Economic Development Programs	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amounts	Expenditures thru 11/30/2016	Expenditures thru 12/31/2016	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	<b>\$0</b>
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	<b>\$0</b>
Small Firm Recovery Loan & Grant - PROP	\$36,147,456	\$30,870,650	\$5,276,805	\$29,171,179	\$29,171,179	\$0	<b>\$6,976,276</b>
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	<b>\$0</b>
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	<b>\$0</b>

Economic Development Programs	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amounts	Expenditures thru 11/30/2016	Expenditures thru 12/31/2016	Monthly Expenditures	Remaining Balances
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0
Small Firm Recovery Loan & Grant - Innovation	\$7,383,054	\$7,383,054	\$0	\$7,383,054	\$7,383,054	\$0	(\$0)
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
<b>Sum:</b>	<b>\$317,403,167</b>	<b>\$312,126,361</b>	<b>\$5,276,806</b>	<b>\$310,426,891</b>	<b>\$310,426,891</b>	<b>\$0</b>	<b>\$6,976,276</b>

Planning and Technical Assistance	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amounts	Expenditures thru 11/30/2016	Expenditures thru 12/31/2016	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,001,874	\$15,001,874	\$0	\$498,126
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,078,189	\$1,077,664	(\$525)	\$342,336
<b>Sum:</b>	<b>\$23,703,475</b>	<b>\$23,236,112</b>	<b>\$467,363</b>	<b>\$22,668,567</b>	<b>\$22,668,042</b>	<b>(\$525)</b>	<b>\$1,035,433</b>

State Administration	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amounts	Expenditures thru 11/30/2016	Expenditures thru 12/31/2016	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$127,164,484	\$127,811,729	\$647,245	\$46,060,803

All Programs	Total Appropriated as of 12/2016	Total Obligated as of 12/2016	Total Unobligated Amounts	Total Expended thru 11/30/2016	Total Expended thru 12/31/2016	Total Expended for Month	Total Balance Remaining
<b>All Programs Total:</b>	<b>\$13,410,000,000</b>	<b>\$13,184,821,507</b>	<b>\$51,305,961</b>	<b>\$13,075,886,037</b>	<b>\$13,085,470,482</b>	<b>\$9,584,445</b>	<b>\$324,529,518</b>

\*Includes \$72 million not yet approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

\*\*Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Refreshed on 1/4/17

**Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for December 2016**

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
<b>Sum:</b>	<b>\$1,093,212,571</b>	<b>\$1,093,212,571</b>	<b>\$0</b>

Parish Program	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amount	Expenditures thru 11/30/2016	Expenditures thru 12/31/2016	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$410,337,132	\$419,869,411	\$9,532,279	\$142,656,711
<b>Sum:</b>	<b>\$562,526,122</b>	<b>\$562,526,122</b>	<b>\$0</b>	<b>\$410,337,132</b>	<b>\$419,869,411</b>	<b>\$9,532,279</b>	<b>\$142,656,711</b>

Housing Programs	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amount	Expenditures thru 11/30/2016	Expenditures thru 12/31/2016	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,538,808	\$63,735	\$49,625,477	\$49,628,984	\$3,508	\$973,559
GI Piggyback Program	\$25,000,000	\$22,090,000	\$2,910,000	\$21,570,297	\$21,570,297	\$0	\$3,429,703
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,372,437	\$4,372,437	\$0	\$0
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$22,865,491	\$22,867,970	\$2,479	\$1,132,030
<b>Sum:</b>	<b>\$118,573,215</b>	<b>\$115,599,480</b>	<b>\$2,973,735</b>	<b>\$113,031,937</b>	<b>\$113,037,923</b>	<b>\$5,987</b>	<b>\$5,535,292</b>

Infrastructure Programs	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amount	Expenditures thru 11/30/2016	Expenditures thru 12/31/2016	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$14,152,387	\$14,223,462	\$71,075	\$16,174,835
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,500,088	\$499,912	\$29,008,096	\$29,086,248	\$78,152	\$5,913,752
Economic Development and Growth Infrastructure	\$80,000,000	\$79,280,000	\$720,000	\$64,417,406	\$64,678,776	\$261,370	\$15,321,224
<b>Sum:</b>	<b>\$162,497,337</b>	<b>\$161,277,425</b>	<b>\$1,219,912</b>	<b>\$124,652,546</b>	<b>\$125,063,143</b>	<b>\$410,596</b>	<b>\$37,434,194</b>

Economic Development Programs	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amount	Expenditures thru 11/30/2016	Expenditures thru 12/31/2016	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,964,186	\$55,797,305	\$166,881	\$49,428,434	\$49,501,865	\$73,430	\$6,462,322
Innovation Grant Program	\$9,613,138	\$9,613,138	\$0	\$9,467,906	\$9,467,906	\$0	\$145,232
Innovation Program - Workforce	\$2,477,202	\$2,477,202	\$0	\$2,477,202	\$2,477,202	\$0	\$0
Recovery Public Service Program	\$20,000,000	\$19,845,472	\$154,528	\$19,845,472	\$19,845,472	\$0	\$154,528
<b>Sum:</b>	<b>\$88,054,527</b>	<b>\$87,733,118</b>	<b>\$321,409</b>	<b>\$81,219,015</b>	<b>\$81,292,445</b>	<b>\$73,430</b>	<b>\$6,762,082</b>

Agriculture	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amount	Expenditures thru 11/30/2016	Expenditures thru 12/31/2016	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$742,105	\$742,105	\$0	\$166,765
<b>Sum:</b>	<b>\$58,808,336</b>	<b>\$58,808,336</b>	<b>\$0</b>	<b>\$58,641,571</b>	<b>\$58,641,571</b>	<b>\$0</b>	<b>\$166,765</b>

Fisheries	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amount	Expenditures thru 11/30/2016	Expenditures thru 12/31/2016	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$1,496,344	\$1,496,344	\$0	\$300,631
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$7,174,298	\$7,174,298	\$0	\$750,702
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$124,788	\$124,788	\$0	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
<b>Sum:</b>	<b>\$33,816,800</b>	<b>\$33,816,800</b>	<b>\$0</b>	<b>\$32,765,254</b>	<b>\$32,765,254</b>	<b>\$0</b>	<b>\$1,051,546</b>

Administration and Planning	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amount	Expenditures thru 11/30/2016	Expenditures thru 12/31/2016	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$13,052,235	\$247,765	\$12,357,077	\$12,357,077	\$0	\$942,923
Planning	\$5,676,130	\$3,402,714	\$2,273,416	\$3,156,321	\$3,192,821	\$36,500	\$2,483,309
Administration	\$49,960,104	N/A	N/A	\$31,607,855	\$31,946,897	\$339,042	\$18,013,207
<b>Sum:</b>	<b>\$68,936,234</b>	<b>N/A</b>	<b>N/A</b>	<b>\$47,121,252</b>	<b>\$47,496,794</b>	<b>\$375,542</b>	<b>\$21,439,440</b>

Total Allocations as of 12/2016	Total Obligations as of 12/2016**	Total Unobligated Amount**	Total Expenditures thru 11/30/2016	Total Expenditures thru 12/31/2016	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,036,216,229	\$7,036,238	\$867,768,707	\$878,166,542	\$10,397,835	\$215,046,029

Report Date - 01/03/2017

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

**Isaac CDBG Program Allocations, Obligations, and Expenditures for December 2016**

Appropriations and Allocations	HUD Total Allocation to State	HUD Obligation Amt	Restricted Balances
1st Allocation	\$64,379,084	\$9,510,000	
2nd Allocation		\$800,000	
3rd Allocation		\$1,083,398	
4th Allocation		\$712,500	
5th Allocation		\$7,525,594	
6th Allocation		\$1,009,900	
7th Allocation		\$346,278	
8th Allocation		\$3,000,000	
9th Allocation		\$934,278	
10th Allocation		\$5,000,000	
11th Allocation		\$4,300,000	
<b>Sum:</b>	<b>\$64,379,084</b>	<b>\$34,221,948</b>	<b>\$30,157,136</b>

Parish Program	Allocations as of 12/2016	HUD Approved Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amount	Expenditures thru 11/30/16	Expenditures thru 12/31/16	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist	\$27,674,000	\$10,449,196	\$10,449,196	\$0	\$6,137,150	\$6,458,108	\$320,958	\$21,215,892	\$3,991,088
St. John the Baptist Public Schools	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0
Plaquemines	\$16,953,000	\$8,938,900	\$8,938,900	\$0	\$2,511,415	\$2,886,027	\$374,613	\$14,066,973	\$6,052,873
<b>Sum:</b>	<b>\$49,627,000</b>	<b>\$24,388,096</b>	<b>\$24,388,096</b>	<b>\$0</b>	<b>\$13,648,565</b>	<b>\$14,344,135</b>	<b>\$695,570</b>	<b>\$35,282,865</b>	<b>\$10,043,961</b>

State Programs	Allocations as of 12/2016	HUD Approved Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amount	Expenditures thru 11/30/16	Expenditures thru 12/31/16	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share	\$5,886,000	\$5,886,000	\$5,886,000	\$0	\$5,886,000	\$5,886,000	\$0	\$0	\$0
LMI HMA Cost-Share	\$2,714,277	\$973,064	\$973,064	\$0	\$231,262	\$327,549	\$96,288	\$2,386,728	\$645,515
Homeowner Rehabilitation Program	\$1,731,807	\$865,903	\$865,903	\$0	\$62,724	\$62,724	\$0	\$1,669,083	\$803,179
Parish Recovery Priority Projects	\$1,100,000	\$832,373	\$832,373	\$0	\$832,373	\$832,373	\$0	\$267,627	\$0
<b>Sum:</b>	<b>\$11,432,084</b>	<b>\$8,557,340</b>	<b>\$8,557,340</b>	<b>\$0</b>	<b>\$7,012,359</b>	<b>\$7,108,646</b>	<b>\$96,288</b>	<b>\$4,323,438</b>	<b>\$1,448,694</b>

Administration, Planning, and Technical Assistance**	Allocations as of 12/2016	HUD Approved Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amount	Expenditures thru 11/30/16	Expenditures thru 12/31/16	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance**	\$200,000	\$24,187	N/A	N/A	\$23,338	\$23,338	\$0	\$176,662	\$849
Planning**	\$64,705	\$0	N/A	N/A	\$0	\$0	\$0	\$64,705	\$0
Administration**	\$3,055,296	\$1,252,326	N/A	N/A	\$925,229	\$939,217	\$13,989	\$2,116,078	\$313,108
<b>Sum:</b>	<b>\$3,320,000</b>	<b>\$1,276,512</b>	<b>N/A</b>	<b>N/A</b>	<b>\$948,567</b>	<b>\$962,555</b>	<b>\$13,989</b>	<b>\$2,357,445</b>	<b>\$313,957</b>

Total Allocations as of 12/2016	HUD Approved Allocations as of 12/2016	Total Obligations as of 12/2016**	Total Unobligated Amount**	Total Expenditures thru 11/30/16	Total Expenditures thru 12/31/16	Total Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
\$64,379,084	\$34,221,948	\$32,945,436	\$0	\$21,609,490	\$22,415,337	\$805,846	\$41,963,748	\$11,806,612

Report Date - 01/03/17

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

## Katrina-Rita Remaining Unobligated Dollars

As of December, 2016

Katrina-Rita Remaining Unobligated Dollars

Programs	Allocations	Obligations	Percent Obligated	Unobligated Amounts	Notes
Homeowners Assistance	\$9,735,938,929	\$9,702,353,824	99.66%	\$33,585,105	Obligations include outstanding contracts plus projected grant disbursements and current operating costs. All 3rd Appropriation funds must be spent to complete the Road Home Program. Remaining funds are dedicated as needed to Unmet Needs and Loan Principle Grant Payments for the Road Home Program, as outlined in Action Plan Amendments 58-60 and APA 65. Additionally, these remaining funds are budgeted for future contractual obligations, recovery efforts and anticipated operation costs for close-out of the program.
Small Firm Recovery Loan & Grant - PROP	\$36,147,456	\$30,870,650	85.40%	\$5,276,805.42	Unobligated funds will be used on future PROP loans. There are submitted applications under review with two in the underwriting/decision phase and two needing additional information to complete application and address questions/concerns. The program continues to collect payments on existing loans and to accept new program applications.
Planning	\$15,500,000	\$15,345,938	99.01%	\$154,062	Remaining funds to be used for additional planning activities.
State Technical Assistance	\$1,420,000	\$1,106,699	77.94%	\$313,301	Unobligated funds will be used for staff and grantee training and technical assistance.
First Time Homebuyer Pilot Program	\$48,279,581	\$40,350,685	83.58%	\$7,928,896.33	\$5,596,024 of the unobligated amount is dedicated to an affordable housing program in Plaquemines Parish. Additional remaining funds will be utilized for other affordable housing or other disaster recovery programs.
Soft Seconds Program	\$72,599,848	\$71,362,607	98.30%	\$1,237,241.64	Remaining funds will be utilized for other affordable housing or other disaster recovery programs.
Local Government	\$177,630,095	\$174,990,571	98.51%	\$2,639,524	Remaining funds will be obligated to other identified recovery needs.
Fisheries Assistance	\$25,489,736	\$25,488,466	100.00%	\$1,270	Remaining funds will be obligated to other identified recovery needs.
Primary and Secondary Education	\$243,750,000	\$243,704,979	99.98%	\$45,021	Remaining funds will be obligated to other identified recovery needs.
Infrastructure Program Delivery	\$32,440,752	\$32,361,969	99.76%	\$78,783	Funds will be obligated to future Infrastructure dashboard IT maintenance and backup costs.

## Gustav-Ike Remaining Unobligated Dollars

As of December 31, 2016

Parish Program	Allocations as of 12/2016	Obligations as of 12/2016	Percent Obligated	Unobligated Amount	Status of Unobligated Dollars
Municipal Infrastructure	\$35,000,000	\$34,500,088	98.57%	\$499,912	Unobligated funds represent de-obligated amount from completed projects. Remaining funds will be used for other recovery activities.
Economic Development and Growth Infrastructure	\$80,000,000	\$79,280,000	99.10%	\$720,000	The remaining unobligated amount of \$720k is committed to Southeastern Louisiana University whose CEA is currently being drafted. \$1.23M was obligated to LED. The CEA amendment to add \$1.23M to LED's LA Job Connection project increasing its award amount to \$6.43M has been signed as of 12/12/16 and is awaiting approval by OSP(OCR).
Economic Revitalization (Business Grant and Loan)	\$55,964,186	\$55,797,305	100%	\$166,881	The unobligated amount increased due to a de-obligation of Save the Children's unused funds. Remaining unobligated funds will be used for other recovery activities.
Comprehensive Resiliency	\$13,300,000	\$13,052,235	98.14%	\$247,765	Unobligated funds represent de-obligated amounts from completed projects. Funds will continue to be de-obligated as projects are completed and closed out. Unobligated funds will be used for additional resilience projects or other recovery activities.
Planning	\$5,676,130	\$3,402,714	60%	\$2,273,416	Unobligated funds are reserved for planning grants and technical assistance to grantees over the life of the programs.
GI Piggyback Program	\$25,000,000	\$22,090,000	88%	\$2,910,000	Unobligated amount committed to multi-family affordable housing project(s) to be determined in cooperation with LHC. CEA prepared to obligate the \$2,910,000 to four projects competitively selected by LHC, awaiting full execution by OCD/LHC.
Recovery Public Services Program	\$20,000,000	\$19,845,472	99%	\$154,528	Unobligated funds represent de-obligated amount from completed projects. Remaining funds will be used for other recovery activities.
State - Affordable Rental	\$50,602,543	\$50,538,808	100%	\$63,735	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.

**OFFICE OF COMMUNITY DEVELOPMENT  
DISASTER RECOVERY UNIT  
ROAD HOME  
12/31/2016**

**HOUSING**

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
HGI CATASTROPHE SERVICE LLC	\$ 77,527,626.69	\$ 77,527,626.69	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 50,973,576.04	\$ 50,973,576.04	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 25,000,000.00	\$ 15,473,405.09	\$ 9,526,594.91
<b>SMALL RENTAL</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
CB&I/SHAW ENVIRONMENTAL & INFRAS	\$ 55,954,790.56	\$ 55,954,790.56	\$ -
<b>PIGGYBACK</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
THE COMPASS GROUP LLC	\$ 2,195,725.60	\$ 1,810,141.60	\$ 385,584.00
<b>ROAD HOME IT SERVICES</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
STR GRANTS LLC	\$ 22,362,674.82	\$ 21,877,381.27	\$ 485,293.55
CGI TECHNOLOGIES AND SOLUTIONS	\$ 34,520,310.24	\$ 34,520,310.24	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 28,097,301.69	\$ 28,097,301.69	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 17,358,222.00	\$ 11,516,325.61	\$ 5,841,896.39
HOUSING & DEVELOPMENT SRVC INC	\$ 1,372,039.98	\$ 1,372,039.98	\$ -

## **Homeowner *Road Home* Accomplishments to date: December 31<sup>st</sup>, 2016**

- 130,062 homeowners have had their benefits calculated and of those, 130,050 (99.99%) homeowners have closed on their Road Home grant with disbursements totaling \$9,015,073,149. The average award is \$69,320.
- 119,222 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,090,351,503. The average award is \$67,860.
- 61,692 additional disbursements have been closed for a total of \$1,721,899,952. The average additional disbursement is \$27,911.
- 54% of all Road Home dollars (\$4,881,530,696) have been provided to 56,145 low to moderate income households. The average award is \$86,945.
- 46,145 homeowners have received \$2,126,745,208 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,034 elderly applicants have closed for a total of \$2,405,586,949. The average award is \$80,095.
- 17,592 disabled (self-reporting) applicants have closed for a total of \$1,307,783,169. The average award is \$74,340.
- BRGA funding has been provided to 488 homeowners totaling \$16,137,467.
- IMM funding has been provided to 25,730 homeowners totaling \$192,741,891.
- 64% of the 111,210 applicants monitored through this period have been dispositioned Compliant. 35 of the 37 work-in-progress parishes have greater than 40% compliancy.
- 32,389 applicants have received elevation disbursements totaling \$942,888,852.