

## Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for August of 2016

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
<b>Sum:</b>	<b>\$13,410,000,000</b>	<b>\$13,409,954,048</b>	<b>\$45,952</b>

Housing Programs	Allocations as of 8/2016	Obligations as of 8/2016	Unobligated Amounts	Expenditures thru 7/31/2016	Expenditures thru 8/31/2016	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,702,353,824	\$33,585,105	\$9,655,780,201	\$9,657,512,839	\$1,732,638	<b>\$78,426,090</b>
Small Rental Property	\$649,180,569	\$649,180,569	\$0	\$638,251,004	\$638,267,341	\$16,337	<b>\$10,913,228</b>
LIHTC/CDBG Piggyback	\$595,078,462	\$595,078,462	\$0	\$568,859,370	\$569,042,143	\$182,773	<b>\$26,036,319</b>
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$224,045,051	\$224,327,014	\$281,963	<b>\$11,672,986</b>
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$60,674,345	\$60,674,345	\$0	<b>\$12,055,655</b>
Soft Seconds	\$72,600,000	\$71,362,607	\$1,237,393	\$68,755,406	\$68,783,455	\$28,049	<b>\$3,816,545</b>
First Time Homebuyer Pilot Program	\$48,298,000	\$40,350,685	\$7,947,315	\$39,050,346	\$39,050,346	\$0	<b>\$9,247,654</b>
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$24,748,306	\$25,163,985	\$415,680	<b>\$845,220</b>
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,221,701	\$15,221,701	\$0	<b>\$10,778,299</b>
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	<b>\$0</b>
Housing Development Loan Fund	\$6,689,654	\$5,610,071	\$1,079,583	\$5,610,071	\$5,610,071	\$0	<b>\$1,079,583</b>
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$3,344,838	\$3,361,125	\$16,288	<b>\$1,638,875</b>
Rapid Re-housing	\$4,890,795	\$4,890,279	\$516	\$4,890,279	\$4,890,279	\$0	<b>\$516</b>
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,101,361	\$3,327,361	\$226,000	<b>\$672,639</b>
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	<b>\$0</b>
Support to Community Based Programs	\$1,940,916	\$1,931,934	\$8,983	\$1,931,934	\$1,931,934	\$0	<b>\$8,983</b>
<b>Sum:</b>	<b>\$11,502,655,162</b>	<b>\$11,458,796,267</b>	<b>\$43,858,895</b>	<b>\$11,332,562,843</b>	<b>\$11,335,462,570</b>	<b>\$2,899,727</b>	<b>\$167,192,591</b>

Infrastructure Programs	Allocations as of 8/2016	Obligations as of 8/2016	Unobligated Amounts	Expenditures thru 7/31/2016	Expenditures thru 8/31/2016	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$698,851,536	\$306,105	\$622,771,526	\$625,787,891	\$3,016,365	<b>\$73,369,750</b>
Primary and Secondary Education	\$243,750,000	\$243,451,669	\$298,331	\$209,754,369	\$209,779,742	\$25,372	<b>\$33,970,258</b>
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	<b>\$0</b>
Local Government Infrastructure Program Delivery	\$177,630,095	\$174,985,537	\$2,644,558	\$163,829,553	\$165,343,957	\$1,514,403	<b>\$12,286,138</b>
Fisheries Assistance	\$32,440,752	\$32,361,969	\$78,783	\$31,386,599	\$31,398,011	\$11,412	<b>\$1,042,741</b>
Recovery Workforce Facilities Program	\$25,489,736	\$25,329,536	\$160,200	\$20,831,605	\$21,067,648	\$236,042	<b>\$4,422,088</b>
	\$13,851,489	\$13,851,489	\$0	\$10,978,222	\$10,978,222	\$0	<b>\$2,873,267</b>
<b>Sum:</b>	<b>\$1,392,319,713</b>	<b>\$1,388,831,736</b>	<b>\$3,487,976</b>	<b>\$1,259,551,875</b>	<b>\$1,264,355,470</b>	<b>\$4,803,595</b>	<b>\$127,964,243</b>

Economic Development Programs	Allocations as of 8/2016	Obligations as of 8/2016	Unobligated Amounts	Expenditures thru 7/31/2016	Expenditures thru 8/31/2016	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	<b>\$0</b>
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	<b>\$0</b>
Small Firm Recovery Loan & Grant - PROP	\$36,138,448	\$30,870,650	\$5,267,798	\$29,171,179	\$29,171,179	\$0	<b>\$6,967,269</b>
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	<b>\$0</b>
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	<b>\$0</b>
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	<b>\$0</b>

Economic Development Programs	Allocations as of 8/2016	Obligations as of 8/2016	Unobligated Amounts	Expenditures thru 7/31/2016	Expenditures thru 8/31/2016	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant - Innovation	\$7,392,062	\$7,392,062	\$0	\$7,379,931	\$7,392,062	\$12,131	(\$0)
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
<b>Sum:</b>	<b>\$317,403,167</b>	<b>\$312,135,369</b>	<b>\$5,267,798</b>	<b>\$310,423,768</b>	<b>\$310,435,898</b>	<b>\$12,131</b>	<b>\$6,967,268</b>

Planning and Technical Assistance	Allocations as of 8/2016	Obligations as of 8/2016	Unobligated Amounts	Expenditures thru 7/31/2016	Expenditures thru 8/31/2016	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,423,475	\$76,525	\$15,001,874	\$15,001,874	\$0	\$498,126
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,207,099	\$212,901	\$1,046,855	\$1,046,855	\$0	\$373,145
<b>Sum:</b>	<b>\$23,703,475</b>	<b>\$23,414,050</b>	<b>\$289,425</b>	<b>\$22,637,233</b>	<b>\$22,637,233</b>	<b>\$0</b>	<b>\$1,066,242</b>

State Administration	Allocations as of 8/2016	Obligations as of 8/2016	Unobligated Amounts	Expenditures thru 7/31/2016	Expenditures thru 8/31/2016	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$124,397,441	\$125,111,977	\$714,536	\$48,760,555

All Programs	Total Allocations as of 8/2016	Total Obligations as of 8/2016	Total Unobligated Amounts	Total Expenditures thru 7/31/2016	Total Expenditures thru 8/31/2016	Total Monthly Expenditures	Total Remaining Balance
<b>All Programs Total:</b>	<b>\$13,409,954,048</b>	<b>\$13,183,177,421</b>	<b>\$52,904,095</b>	<b>\$13,049,573,328</b>	<b>\$13,058,003,318</b>	<b>\$8,429,989</b>	<b>\$351,950,730</b>

\*Includes \$72 million not yet approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

\*\*Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Refreshed on 9/1/16

**Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for August 2016**

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
<b>Sum:</b>	<b>\$1,093,212,571</b>	<b>\$1,093,212,571</b>	<b>\$0</b>

Parish Program	Allocations as of 08/2016	Obligations as of 08/2016	Unobligated Amount	Expenditures thru 07/31/2016	Expenditures thru 08/31/2016	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$394,780,576	\$399,440,550	\$4,659,975	\$163,085,572
<b>Sum:</b>	<b>\$562,526,122</b>	<b>\$562,526,122</b>	<b>\$0</b>	<b>\$394,780,576</b>	<b>\$399,440,550</b>	<b>\$4,659,975</b>	<b>\$163,085,572</b>

Housing Programs	Allocations as of 08/2016	Obligations as of 08/2016	Unobligated Amount	Expenditures thru 07/31/2016	Expenditures thru 08/31/2016	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,538,808	\$63,735	\$49,609,880	\$49,612,131	\$2,251	\$990,412
GI Piggyback Program	\$25,000,000	\$22,090,000	\$2,910,000	\$21,552,079	\$21,552,079	\$0	\$3,447,921
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,224,865	\$4,224,865	\$0	\$147,572
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$22,855,249	\$22,862,117	\$6,868	\$1,137,883
<b>Sum:</b>	<b>\$118,573,215</b>	<b>\$115,599,480</b>	<b>\$2,973,735</b>	<b>\$112,840,308</b>	<b>\$112,849,428</b>	<b>\$9,120</b>	<b>\$5,723,787</b>

Infrastructure Programs	Allocations as of 08/2016	Obligations as of 08/2016	Unobligated Amount	Expenditures thru 07/31/2016	Expenditures thru 08/31/2016	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$13,075,536	\$13,972,089	\$896,554	\$16,426,208
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,500,088	\$499,912	\$28,672,273	\$28,679,523	\$7,250	\$6,320,477
Economic Development and Growth Infrastructure	\$80,000,000	\$78,049,679	\$1,950,321	\$62,617,945	\$62,617,945	\$0	\$17,382,055
<b>Sum:</b>	<b>\$162,497,337</b>	<b>\$160,047,104</b>	<b>\$2,450,233</b>	<b>\$121,440,411</b>	<b>\$122,344,215</b>	<b>\$903,804</b>	<b>\$40,153,122</b>

Economic Development Programs	Allocations as of 08/2016	Obligations as of 08/2016	Unobligated Amount	Expenditures thru 07/31/2016	Expenditures thru 08/31/2016	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,891,815	\$55,014,162	\$877,653	\$48,799,124	\$49,233,210	\$434,087	\$6,658,605
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$9,468,554	\$9,468,554	\$0	\$417,959
Innovation Program - Workforce	\$2,495,160	\$2,495,160	\$0	\$2,477,202	\$2,477,202	\$0	\$17,957
Recovery Public Service Program	\$20,000,000	\$19,845,472	\$154,528	\$19,845,472	\$19,845,472	\$0	\$154,528
<b>Sum:</b>	<b>\$88,273,488</b>	<b>\$87,241,307</b>	<b>\$1,032,181</b>	<b>\$80,590,353</b>	<b>\$81,024,439</b>	<b>\$434,087</b>	<b>\$7,249,048</b>

Agriculture	Allocations as of 08/2016	Obligations as of 08/2016	Unobligated Amount	Expenditures thru 07/31/2016	Expenditures thru 08/31/2016	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$742,105	\$742,105	\$0	\$166,765
<b>Sum:</b>	<b>\$58,808,336</b>	<b>\$58,808,336</b>	<b>\$0</b>	<b>\$58,641,571</b>	<b>\$58,641,571</b>	<b>\$0</b>	<b>\$166,765</b>

Fisheries	Allocations as of 08/2016	Obligations as of 08/2016	Unobligated Amount	Expenditures thru 07/31/2016	Expenditures thru 08/31/2016	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$1,408,241	\$1,496,344	\$88,103	\$300,631
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$7,174,298	\$7,174,298	\$0	\$750,702
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$124,788	\$124,788	\$0	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
<b>Sum:</b>	<b>\$33,816,800</b>	<b>\$33,816,800</b>	<b>\$0</b>	<b>\$32,677,151</b>	<b>\$32,765,254</b>	<b>\$88,103</b>	<b>\$1,051,546</b>

Administration and Planning	Allocations as of 08/2016	Obligations as of 08/2016	Unobligated Amount	Expenditures thru 07/31/2016	Expenditures thru 08/31/2016	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$13,064,949	\$235,051	\$11,884,786	\$12,195,169	\$310,383	\$1,104,831
Planning	\$5,676,130	\$3,402,714	\$2,273,416	\$3,066,366	\$3,109,039	\$42,673	\$2,567,091
Administration	\$49,960,104	N/A	N/A	\$30,205,017	\$30,449,563	\$244,546	\$19,510,541
<b>Sum:</b>	<b>\$68,936,234</b>	<b>N/A</b>	<b>N/A</b>	<b>\$45,156,169</b>	<b>\$45,753,771</b>	<b>\$597,602</b>	<b>\$23,182,463</b>

Total Allocations as of 08/2016	Total Obligations as of 08/2016**	Total Unobligated Amount**	Total Expenditures thru 07/31/2016	Total Expenditures thru 08/31/2016	Total Monthly Expenditures	Total Remaining Balance
\$1,093,431,532	\$1,034,506,812	\$8,964,616	\$846,126,540	\$852,819,229	\$6,692,689	\$240,612,303

Report Date - 09/01/2016

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

**Isaac CDBG Program Allocations, Obligations, and Expenditures for August 2016**

Appropriations and Allocations	HUD Total Allocation to State	HUD Obligation Amt	Restricted Balances
1st Allocation	\$64,379,084	\$9,510,000	
2nd Allocation		\$800,000	
3rd Allocation		\$1,083,398	
4th Allocation		\$712,500	
5th Allocation		\$7,525,594	
6th Allocation		\$1,009,900	
7th Allocation		\$346,278	
8th Allocation		\$3,000,000	
9th Allocation		\$934,278	
10th Allocation		\$5,000,000	
11th Allocation		\$4,300,000	
<b>Sum:</b>	<b>\$64,379,084</b>	<b>\$34,221,948</b>	<b>\$30,157,136</b>

Parish Program	Allocations as of 08/2016	HUD Approved Allocations as of 08/2016	Obligations as of 08/2016	Unobligated Amount	Expenditures thru 07/31/16	Expenditures thru 08/31/16	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist	\$27,674,000	\$10,449,196	\$10,449,196	\$0	\$4,107,407	\$4,573,802	\$466,395	\$23,100,198	\$5,875,394
St. John the Baptist Public Schools	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0
Plaquemines	\$16,953,000	\$8,938,900	\$5,138,900	\$3,800,000	\$1,132,181	\$1,226,783	\$94,602	\$15,726,217	\$7,712,117
<b>Sum:</b>	<b>\$49,627,000</b>	<b>\$24,388,096</b>	<b>\$20,588,096</b>	<b>\$3,800,000</b>	<b>\$5,239,587</b>	<b>\$10,800,584</b>	<b>\$5,560,997</b>	<b>\$38,826,416</b>	<b>\$13,587,512</b>

Administration, Planning, and Technical Assistance**	Allocations as of 08/2016	HUD Approved Allocations as of 08/2016	Obligations as of 08/2016	Unobligated Amount	Expenditures thru 07/31/16	Expenditures thru 08/31/16	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share	\$5,886,000	\$5,886,000	\$5,886,000	\$0	\$5,886,000	\$5,886,000	\$0	\$0	\$0
LMI HMA Cost-Share	\$3,021,084	\$973,064	\$472,466	\$500,598	\$231,262	\$231,262	\$0	\$2,789,822	\$741,802
Homeowner Rehabilitation Program	\$1,425,000	\$865,903	\$865,903	\$0	\$54,143	\$54,143	\$0	\$1,370,857	\$811,760
Parish Recovery Priority Projects	\$1,100,000	\$832,373	\$832,373	\$0	\$832,373	\$832,373	\$0	\$267,627	\$0
<b>Sum:</b>	<b>\$11,432,084</b>	<b>\$8,557,340</b>	<b>\$8,056,742</b>	<b>\$500,598</b>	<b>\$7,003,777</b>	<b>\$7,003,777</b>	<b>\$0</b>	<b>\$4,428,307</b>	<b>\$1,553,562</b>

Administration, Planning, and Technical Assistance**	Allocations as of 08/2016	HUD Approved Allocations as of 08/2016	Obligations as of 08/2016	Unobligated Amount	Expenditures thru 07/31/16	Expenditures thru 08/31/16	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance**	\$200,000	\$24,187	N/A	N/A	\$23,125	\$23,125	\$0	\$176,875	\$1,061
Planning**	\$64,705	\$0	N/A	N/A	\$0	\$0	\$0	\$64,705	\$0
Administration**	\$3,055,296	\$1,252,326	N/A	N/A	\$872,934	\$879,307	\$6,373	\$2,175,989	\$373,019
<b>Sum:</b>	<b>\$3,320,000</b>	<b>\$1,276,512</b>	<b>N/A</b>	<b>N/A</b>	<b>\$896,059</b>	<b>\$902,432</b>	<b>\$6,373</b>	<b>\$2,417,568</b>	<b>\$374,080</b>

Total Allocations as of 08/2016	HUD Approved Allocations as of 08/2016	Total Obligations as of 08/2016**	Total Unobligated Amount**	Total Expenditures thru 07/31/16	Total Expenditures thru 08/31/16	Total Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
\$64,379,084	\$34,221,948	\$28,644,837	\$4,300,598	\$13,139,424	\$18,706,794	\$5,567,370	\$45,672,290	\$15,515,154

Report Date - 09/01/16

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

## Katrina-Rita Remaining Unobligated Dollars

As of Aug, 2016

Katrina-Rita Remaining Unobligated Dollars

Programs	Allocations	Obligations	Percent Obligated	Unobligated Amounts	Notes
Homeowners Assistance	\$9,735,938,929	\$9,702,353,824	99.66%	\$33,585,105	Obligations include outstanding contracts plus projected grant disbursements and current operating costs. All 3rd Appropriation funds must be spent to complete the Road Home Program. Remaining funds are dedicated as needed to Unmet Needs and Loan Principle Grant Payments for the Road Home Program, as outlined in Action Plan Amendments 58-60 and APA 65. Additionally, these remaining funds are budgeted for future contractual obligations, recovery efforts and anticipated operation costs for close-out of the program.
Small Firm Recovery Loan & Grant - PROP	\$36,138,448	\$30,870,650	85.42%	\$5,267,798	Unobligated funds will be used on future PROP loans. There are submitted applications under review and it has not yet been determined whether the current applicants are eligible or the amount for which they may be eligible. The program continues to collect payments on existing loans and to accept new program applications.
Planning	\$15,500,000	\$15,423,475	99.51%	\$76,525	Remaining funds to be used for additional planning activities.
State Technical Assistance	\$1,420,000	\$1,207,099	85.01%	\$212,901	Unobligated funds will be used for staff and grantee training and technical assistance.
First Time Homebuyer Pilot Program	\$48,298,000	\$40,350,685	83.55%	\$7,947,315	Submitting APA 66 to HUD in September 2016 to move \$18,419 of unobligated funds to Small Rental Program. \$5,596,024 of the unobligated amount is dedicated to an affordable housing program in Plaquemines Parish. Additional remaining funds will be utilized for other affordable housing or other disaster recovery programs.
Soft Seconds Program	\$72,600,000	\$71,362,607	98.30%	\$1,237,393	Submitting APA 66 to HUD in September 2016 to move \$151.85 of unobligated funds to Small Rental Program. Remaining funds will be utilized for other affordable housing or other disaster recovery programs.
Housing Development Loan Fund	\$6,689,654	\$5,610,071	83.86%	\$1,079,583	Submitting APA 66 to HUD in September 2016 to move unobligated funds to Small Rental Program.
Support for Faith-Based and Community-Based Housing Recovery	\$1,940,916	\$1,931,934	99.54%	\$8,983	Submitting APA 66 to HUD in September 2016 to move unobligated funds to Small Rental Program.
Rapid Rehousing	\$4,890,795	\$4,890,279	99.99%	\$516	Submitting APA 66 to HUD in September 2016 to move unobligated funds to Small Rental Program.
Local Government	\$177,630,095	\$174,985,537	98.51%	\$2,644,558	Remaining funds will be obligated to other identified recovery needs.
Fisheries Assistance	\$25,489,736	\$25,329,536	99.37%	\$160,200	Remaining funds will be obligated to other identified recovery needs.
Primary and Secondary Education	\$243,750,000	\$243,451,669	99.88%	\$298,331	Funds have been de-obligated from existing contracts and are in the process of being obligated to the grants management contract. Remaining funds will be obligated to other identified recovery needs.
Long Term Community Recovery	\$699,157,641	\$698,851,536	99.96%	\$306,105	The remaining funds will be obligated to other identified recovery needs.
Infrastructure Program Delivery	\$32,440,752	\$32,361,969	99.76%	\$78,783	Funds will be obligated to future Infrastructure dashboard IT maintenance and backup costs.

## Gustav-Ike Remaining Unobligated Dollars

As of August 31, 2016

Parish Program	Allocations as of 08/2016	Obligations as of 08/2016	Percent Obligated	Unobligated Amount	Status of Unobligated Dollars
Municipal Infrastructure	\$35,000,000	\$34,500,088	98.57%	\$499,912	Unobligated amount represents funds remaining from existing projects. Of the unobligated amount, one (1) project is under review for commitment of the remainder of the unobligated funds.
Economic Development and Growth Infrastructure	\$80,000,000	\$78,049,679	97.56%	\$1,950,321	\$720k of the unobligated amount is committed to Southeastern Louisiana University. The remaining unobligated amount of \$1.23M is committed to LED's LA Job Connection project increasing its award amount to \$6.43M.
Economic Revitalization (Business Grant and Loan)	\$55,891,815	\$55,014,162	98%	\$877,653	\$650K of the unobligated amount is committed to 2 projects: St. Thomas CHC (\$500K), whose CEA is drafted and will be routed for signatures soon, and Union Parish (\$150K).
Comprehensive Resiliency	\$13,300,000	\$13,064,949	98.23%	\$235,051	Unobligated funds represent de-obligated amounts from completed projects. Funds will continue to be de-obligated as projects are completed and closed out. Unobligated funds will be used for additional resilience projects or other recovery activities.
Planning	\$5,676,130	\$3,402,714	60%	\$2,273,416	Unobligated funds are reserved for planning grants and technical assistance to grantees over the life of the programs.
GI Piggyback Program	\$25,000,000	\$22,090,000	88%	\$2,910,000	Unobligated amount committed to multi-family affordable housing project(s) to be determined in cooperation with LHC.
Recovery Public Services Program	\$20,000,000	\$19,845,472	99%	\$154,528	Unobligated funds represent de-obligated amount from completed projects. Remaining funds will be used for other recovery activities.
State - Affordable Rental	\$50,602,543	\$50,538,808	100%	\$63,735	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.

**OFFICE OF COMMUNITY DEVELOPMENT  
DISASTER RECOVERY UNIT  
ROAD HOME  
8/31/2016**

**HOUSING**

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
HGI CATASTROPHE SERVICE LLC	\$ 77,527,626.69	\$ 77,527,626.69	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 50,973,576.04	\$ 50,973,576.04	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 25,000,000.00	\$ 12,257,250.98	\$ 12,742,749.02
<b>SMALL RENTAL</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
CB&I/SHAW ENVIRONMENTAL & INFRAS	\$ 55,954,790.56	\$ 55,954,790.56	\$ -
<b>PIGGYBACK</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
THE COMPASS GROUP LLC	\$ 2,195,725.60	\$ 1,701,710.60	\$ 494,015.00
<b>ROAD HOME IT SERVICES</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
STR GRANTS LLC	\$ 22,362,674.82	\$ 19,392,877.15	\$ 2,969,797.67
CGI TECHNOLOGIES AND SOLUTIONS	\$ 34,520,310.24	\$ 34,520,310.24	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 28,097,301.69	\$ 28,097,301.69	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 17,358,222.00	\$ 8,464,137.60	\$ 8,894,084.40
HOUSING & DEVELOPMENT SRVC INC	\$ 1,372,039.98	\$ 1,372,039.98	\$ -

## **Homeowner *Road Home* Accomplishments to date: August 31<sup>st</sup> , 2016**

- 130,062 homeowners have had their benefits calculated and of those, 130,047 (99.99%) homeowners have closed on their Road Home grant with disbursements totaling \$9,013,322,940. The average award is \$69,308.
- 119,227 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,089,367,512. The average award is \$67,848.
- 61,672 additional disbursements have been closed for a total of \$1,720,402,823. The average additional disbursement is \$27,896.
- 54% of all Road Home dollars (\$4,880,417,086) have been provided to 56,137 low to moderate income households. The average award is \$86,938.
- 46,143 homeowners have received \$2,126,633,778 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,033 elderly applicants have closed for a total of \$2,405,285,824. The average award is \$80,088.
- 17,591 disabled (self-reporting) applicants have closed for a total of \$1,307,581,602. The average award is \$74,332.
- BRGA funding has been provided to 488 homeowners totaling \$16,137,467.
- IMM funding has been provided to 25,730 homeowners totaling \$192,741,891.
- 60% of the 116,769 applicants monitored through this period have been dispositioned Compliant. 35 of the 38 work-in-progress parishes have greater than 40% compliancy.
- 32,390 applicants have received elevation disbursements totaling \$942,907,929.