HB1 Report December 2015

Hurricanes Katrina and Rita



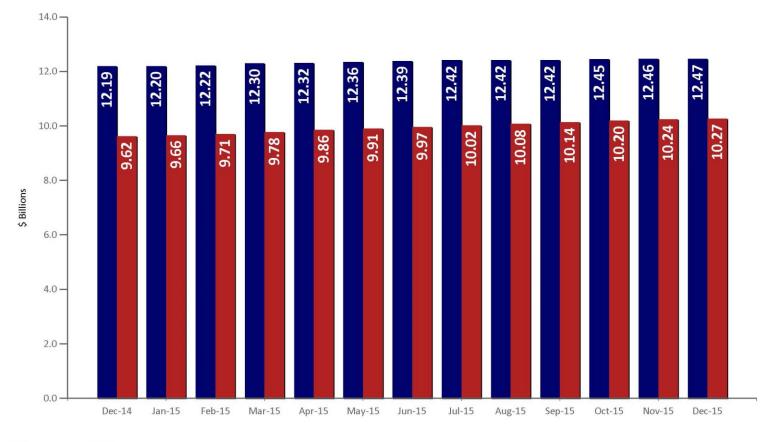
Governor's Office of Homeland Security and Emergency Preparedness

Statewide Public Assistance Reimbursement

Summary Report for Hurricane Katrina (1603), Hurricane Rita (1607)

Dec, 2015

Obligations and Reimbursements in Billions of Dollars



Governor's Office of Homeland Security and Emergency Preparedness HB-1 Report

Work Category for Hurricane Katrina (1603), Hurricane Rita (1607)

Dec, 2015

Category	Funded Projects	Project Cost Obligation	Admin Cost Obligated	Total Obligated	Reimbursed**	Balance***
A. Debris Removal	988	\$1,146,790,210.42	\$6,585,365.56	\$1,153,375,575.98	\$1,108,566,008.35	\$44,809,567.63
B. Emergency Protective Measures	6,572	\$2,216,141,630.88	\$15,417,277.07	\$2,231,558,907.95	\$2,148,282,114.88	\$83,276,793.07
C. Roads and Bridges	718	\$802,260,309.41	\$4,086,954.86	\$806,347,264.27	\$493,948,523.73	\$312,398,740.54
D. Water Control Facilities	168	\$127,733,194.79	\$703,373.87	\$128,436,568.66	\$98,854,472.90	\$29,582,095.76
E. Public Buildings & Equipment	13,580	\$6,739,212,075.76	\$36,405,698.48	\$6,775,617,774.24	\$5,343,309,191.26	\$1,432,308,582.98
F. Public Utilities	1,057	\$898,790,722.89	\$4,795,304.67	\$903,586,027.56	\$595,893,707.17	\$307,692,320.39
G. Parks, Recreational Facilities, and Other Items	1,280	\$201,466,226.54	\$1,251,096.14	\$202,717,322.68	\$155,792,796.65	\$46,924,526.03
Z. State Management Costs	80	\$334,643,817.37	\$0.00	\$334,643,817.37	\$326,969,025.35	\$7,674,792.02
Totals	24,443	\$12,467,038,188.06	\$69,245,070.65	\$12,536,283,258.71	\$10,271,615,840.2 9	\$2,264,667,418.42

Total Project Worksheets to include versions = 71,393

**This represents the amount that has been Requested by the Applicant and has been paid

***This represents the difference between Total Obligated and Reimbursed

HB1 Report December 2015

Hurricanes Gustav and Ike



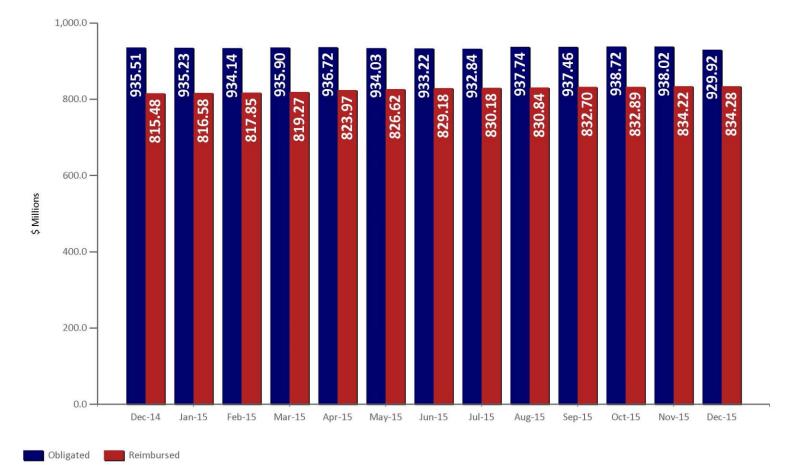
Governor's Office of Homeland Security and Emergency Preparedness

Statewide Public Assistance Reimbursement

Summary Report for Hurricane Gustav (1786), Hurricane Ike (1792)

Dec, 2015

Obligations and Reimbursements in Millions of Dollars



Governor's Office of Homeland Security and Emergency Preparedness HB-1 Report

Work Category for Hurricane Gustav (1786), Hurricane Ike (1792)

Dec, 2015

Category	Funded Projects	Project Cost Obligation	Admin Cost Obligated	Total Obligated	Reimbursed**	Balance***
A. Debris Removal	741	\$251,482,814.84	\$0.00	\$251,482,814.84	\$231,987,653.81	\$19,495,161.03
B. Emergency Protective Measures	2,429	\$389,698,520.98	\$0.00	\$389,698,520.98	\$347,440,989.63	\$42,257,531.35
C. Roads and Bridges	336	\$28,581,304.49	\$0.00	\$28,581,304.49	\$24,173,672.85	\$4,407,631.64
D. Water Control Facilities	79	\$17,564,857.67	\$0.00	\$17,564,857.67	\$7,009,704.79	\$10,555,152.88
E. Public Buildings & Equipment	3,555	\$118,209,635.55	\$0.00	\$118,209,635.55	\$98,922,661.94	\$19,286,973.61
F. Public Utilities	417	\$54,881,604.72	\$0.00	\$54,881,604.72	\$79,560,177.68	(\$24,678,572.96)
G. Parks, Recreational Facilities, and Other Items	614	\$17,784,398.86	\$0.00	\$17,784,398.86	\$14,716,628.16	\$3,067,770.70
Z. State Management Costs	2	\$51,711,980.00	\$0.00	\$51,711,980.00	\$30,467,771.15	\$21,244,208.85
Totals	8,173	\$929,915,117.11	\$0.00	\$929,915,117.11	\$834,279,260.01	\$95,635,857.10

Total Project Worksheets to include versions = 11,142

**This represents the amount that has been Requested by the Applicant and has been paid

***This represents the difference between Total Obligated and Reimbursed