

Office of Community Development
Disaster Recovery Unit
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

MEMORANDUM

TO: Members of the Joint Legislative Committee on the Budget
FROM: Pat Forbes, OCD-DRU 
DATE: February 8, 2016
RE: National Disaster Resilience Competition

On January 21, 2016, the U.S. Department of Housing and Urban Development announced the state was a winner in the National Disaster Resilience Competition (NDRC), awarding Louisiana \$92,629,249 to implement two coastal resilience-building projects.

Louisiana's award will help resettle the Native American community of Isle de Jean Charles in lower Terrebonne Parish to a safer home, and will also provide funds for implementation of Louisiana's Strategic Adaptations for Future Environments (LA SAFE), a resilience policy framework for the state's coastal communities.

Approximately \$48 million of the award is dedicated to resettling the Isle de Jean Charles Band of the Biloxi-Chitimacha-Choctaw tribe. Only 320 acres remain of the Isle De Jean Charles island that was a 22,400 acre island in 1955, putting this Native American community in critical need of a safer home. The award will fund a resettlement model that is scalable, transferrable and supportive of cultural and social networks.

In addition, more than \$39 million of the award will be used to implement LA SAFE - a framework to plan for and implement resilience-enhancing development strategies in coastal areas of the state. The LA SAFE framework was built by combining the state's Coastal Master Plan with the policy and planning techniques developed by the Office of Community Development-Disaster Recovery Unit over the last decade of post-Katrina recovery efforts.

The NDRC was a national contest in which disaster-impacted jurisdictions vied for a portion of \$1 billion made available by HUD for projects to make communities more resilient against future shocks. It involved a two-phase process over the course of a year and was open to cities, counties and states that experienced presidentially-declared disasters in 2011, 2012 and 2013. \$180 million was earmarked for Hurricane Sandy affected-areas and the remaining \$820 million was available to jurisdictions nationwide. The City of New Orleans was awarded \$141 million in the competition, making Louisiana the state with the highest award in the country. New Orleans' project is the partial implementation of their Urban Water Plan, a plan that was funded through the DRU's Comprehensive Resiliency program.



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

OFFICE OF THE ASSISTANT SECRETARY FOR
COMMUNITY PLANNING AND DEVELOPMENT

JAN 21 2016

Mr. Patrick Forbes
Executive Director
Office of Community Development
State of Louisiana
P.O. Box 94095
Baton Rouge, LA 70804-9095

Dear Mr. Forbes:

Congratulations! The Department of Housing and Urban Development (HUD) is pleased to inform you that the State of Louisiana has been successful in Phase 2 of the National Disaster Resilience Competition (NDRC) for a grant award of \$92,629,249. This innovative competition provided applicants the opportunity to enhance resilience to future disaster events as well as recovery from your jurisdiction's qualifying major declared disaster. This award is based on a review of your jurisdiction's application submitted in response to the NDRC Notice of Funding Availability (NOFA) re-issued by the Department June 22, 2015, to start Phase 2.

Your success is a testament to your extraordinary work to design a new way of rebuilding. The rest of the nation will be looking to your projects as a model of resilient recovery. This award notification is the beginning of partnership intended to get your selected projects underway and complete in a timely manner. The Department will contact your designated staff to work through the steps necessary to receive the grant award. In the NOFA, HUD reserved the ability to partially fund proposals to ensure geographic diversity and HUD exercised this prerogative in determining your NDRC award. The list of your jurisdiction's projects selected for funding is enclosed with this letter but exact project funding amounts will be conveyed to your designated staff. We look forward to these discussions to ensure that the projects retain their very high value to your community.

Consistent with the NOFA, HUD will offer a debriefing on your application and the request must be made in writing or by email by the authorized official whose signature appears on the SF-424 or by his or her successor in office, and be submitted to resilientrecovery@hud.gov with NDRC Debrief in the subject line.

If you or any members of your staff have any questions, please email the NDRC Team at resilientrecovery@hud.gov. Please do not hesitate to reach out if we can support you in the use of your NDRC funds. Again, congratulations and the Department looks forward to working with you on the successful implementation of these important activities.

Sincerely,


Harriet Tregoning
Principal Deputy Assistant Secretary

Enclosure

National Disaster Resilience Competition Selected Projects

Applicant Name	ST	Project/Activity Name
State of Louisiana	LA	Administration LA SAFE Fund: Capitalization of a state-administered fund to provide gap financing to public entities and non-profits for resilient housing, transportation, energy, and economic
State of Louisiana	LA	development projects in Louisiana's Coastal Zone Idle de Jean Charles Resettlement – Relocation of the Isle de Jean Charles Band of Biloxi-Chitimacha-Choctaw tribe, which has seen a 98-percent loss of land since 1955, to a resilient
State of Louisiana	LA	and historically-contextual community.

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for January of 2016

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 1/2016	Obligations as of 1/2016	Unobligated Amounts	Expenditures thru 12/31/2015	Expenditures thru 1/31/2016	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,702,353,824	\$33,585,105	\$9,639,455,323	\$9,642,465,106	\$3,009,783	\$93,473,823
Small Rental Property	\$649,180,569	\$649,180,569	\$0	\$635,874,284	\$636,288,696	\$414,412	\$12,891,873
LIHTC/CDBG Piggyback	\$595,078,462	\$595,078,462	\$0	\$548,908,489	\$548,939,906	\$31,417	\$46,138,556
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$222,782,069	\$222,789,228	\$7,159	\$13,210,772
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$59,051,906	\$59,051,906	\$0	\$13,678,094
Soft Seconds	\$72,600,000	\$72,600,000	\$0	\$66,363,955	\$66,415,774	\$51,818	\$6,184,226
First Time Homebuyer Pilot Program	\$48,298,000	\$42,351,375	\$5,946,625	\$38,563,013	\$38,563,013	\$0	\$9,734,987
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$24,748,306	\$24,748,306	\$0	\$1,260,899
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$14,969,783	\$14,969,783	\$0	\$11,030,217
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund	\$6,689,654	\$6,689,654	\$0	\$4,876,132	\$4,998,597	\$122,465	\$1,691,057
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$2,741,189	\$2,886,207	\$145,018	\$2,113,793
Rapid Re-housing	\$4,890,795	\$4,890,795	\$0	\$4,890,279	\$4,890,279	\$0	\$516
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,096,708	\$3,096,708	\$0	\$903,292
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Support to Community Based Programs	\$1,940,916	\$1,940,916	\$0	\$1,931,934	\$1,931,934	\$0	\$8,983
Sum:	\$11,502,655,162	\$11,463,123,431	\$39,531,730	\$11,286,552,002	\$11,290,334,075	\$3,782,073	\$212,321,087

Infrastructure Programs	Allocations as of 1/2016	Obligations as of 1/2016	Unobligated Amounts	Expenditures thru 12/31/2015	Expenditures thru 1/31/2016	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$698,931,581	\$226,060	\$607,628,487	\$610,647,569	\$3,019,082	\$88,510,072
Primary and Secondary Education	\$243,750,000	\$243,483,411	\$266,589	\$208,809,976	\$209,059,772	\$249,796	\$34,690,228
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	\$0
Local Government Infrastructure Program Delivery	\$177,630,095	\$174,393,315	\$3,236,780	\$162,543,602	\$162,594,193	\$50,591	\$15,035,902
Fisheries Assistance	\$32,440,752	\$32,361,969	\$78,783	\$31,288,356	\$31,294,197	\$5,841	\$1,146,555
Recovery Workforce Facilities Program	\$25,489,736	\$25,358,466	\$131,270	\$20,155,745	\$20,155,745	\$0	\$5,333,990
Sum:	\$1,392,319,713	\$1,388,380,231	\$3,939,482	\$1,232,951,720	\$1,237,684,375	\$4,732,656	\$154,635,337

Economic Development Programs	Allocations as of 1/2016	Obligations as of 1/2016	Unobligated Amounts	Expenditures thru 12/31/2015	Expenditures thru 1/31/2016	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	\$0
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	\$0
Small Firm Recovery Loan & Grant - PROP	\$36,138,448	\$32,870,650	\$3,267,798	\$29,171,179	\$29,171,179	\$0	\$6,967,269
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	\$0
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0

Economic Development Programs	Allocations as of 1/2016	Obligations as of 1/2016	Unobligated Amounts	Expenditures thru 12/31/2015	Expenditures thru 1/31/2016	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant - Innovation	\$7,392,062	\$7,392,062	\$0	\$7,379,931	\$7,379,931	\$0	\$12,131
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
Sum:	\$317,403,167	\$314,135,369	\$3,267,798	\$310,423,768	\$310,423,768	\$0	\$6,979,399

Planning and Technical Assistance	Allocations as of 1/2016	Obligations as of 1/2016	Unobligated Amounts	Expenditures thru 12/31/2015	Expenditures thru 1/31/2016	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,341,811	\$158,189	\$14,668,657	\$14,668,657	\$0	\$831,343
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,067,544	\$352,456	\$857,075	\$857,075	\$0	\$562,925
Sum:	\$23,703,475	\$23,192,830	\$510,645	\$22,114,236	\$22,114,236	\$0	\$1,589,239

State Administration	Allocations as of 1/2016	Obligations as of 1/2016	Unobligated Amounts	Expenditures thru 12/31/2015	Expenditures thru 1/31/2016	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$119,204,680	\$120,129,581	\$924,901	\$53,742,951

All Programs	Total Allocations as of 1/2016	Total Obligations as of 1/2016	Total Unobligated Amounts	Total Expenditures thru 12/31/2015	Total Expenditures thru 1/31/2016	Total Monthly Expenditures	Total Remaining Balance
All Programs Total:	\$13,409,954,048	\$13,188,831,861	\$47,249,655	\$12,971,246,406	\$12,980,686,036	\$9,439,630	\$429,268,012

*Includes \$72 million not yet approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Refreshed on 2/3/16

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for January 2016

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 01/2016	Obligations as of 01/2016	Unobligated Amount	Expenditures thru 12/31/15	Expenditures thru 01/31/2016	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$358,947,588	\$362,902,015	\$3,954,427	\$199,624,107
Sum:	\$562,526,122	\$562,526,122	\$0	\$358,947,588	\$362,902,015	\$3,954,427	\$199,624,107

Housing Programs	Allocations as of 01/2016	Obligations as of 01/2016	Unobligated Amount	Expenditures thru 12/31/15	Expenditures thru 01/31/2016	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$49,588,953	\$49,594,057	\$5,104	\$1,008,486
GI Piggyback Program	\$25,000,000	\$22,090,000	\$2,910,000	\$21,426,011	\$21,428,992	\$2,981	\$3,571,008
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,368,235	\$14,368,235	\$0	\$230,000
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,224,865	\$4,224,865	\$0	\$147,572
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$22,535,091	\$22,535,091	\$0	\$1,464,909
Sum:	\$118,573,215	\$115,663,215	\$2,910,000	\$112,143,155	\$112,151,240	\$8,085	\$6,421,975

Infrastructure Programs	Allocations as of 01/2016	Obligations as of 01/2016	Unobligated Amount	Expenditures thru 12/31/15	Expenditures thru 01/31/2016	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$11,585,282	\$11,585,282	\$0	\$18,813,015
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,334,071	\$665,929	\$27,892,299	\$28,025,173	\$132,874	\$6,974,828
Economic Development and Growth Infrastructure	\$80,000,000	\$77,328,171	\$2,671,829	\$59,916,487	\$60,208,951	\$292,464	\$19,791,049
Sum:	\$162,497,337	\$159,159,579	\$3,337,758	\$116,468,725	\$116,894,063	\$425,338	\$45,603,274

Economic Development Programs	Allocations as of 01/2016	Obligations as of 01/2016	Unobligated Amount	Expenditures thru 12/31/15	Expenditures thru 01/31/2016	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,672,854	\$53,660,511	\$2,012,343	\$47,801,813	\$47,814,306	\$12,493	\$7,858,548
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$9,447,165	\$9,447,879	\$714	\$438,634
Innovation Program - Workforce	\$2,495,160	\$2,495,160	\$0	\$2,477,202	\$2,477,202	\$0	\$17,957
Recovery Public Service Program	\$20,000,000	\$20,000,000	\$0	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,054,527	\$86,042,184	\$2,012,343	\$79,571,653	\$79,584,860	\$13,207	\$8,469,667

Agriculture	Allocations as of 01/2016	Obligations as of 01/2016	Unobligated Amount	Expenditures thru 12/31/15	Expenditures thru 01/31/2016	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$716,015	\$716,015	\$0	\$192,855
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,615,481	\$58,615,481	\$0	\$192,855

Fisheries	Allocations as of 01/2016	Obligations as of 01/2016	Unobligated Amount	Expenditures thru 12/31/15	Expenditures thru 01/31/2016	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$936,440	\$936,440	\$0	\$860,535
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$6,005,445	\$6,117,914	\$112,470	\$1,807,086
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$124,788	\$124,788	\$0	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,816,800	\$0	\$31,036,496	\$31,148,966	\$112,470	\$2,667,834

Administration and Planning	Allocations as of 01/2016	Obligations as of 01/2016	Unobligated Amount	Expenditures thru 12/31/15	Expenditures thru 01/31/2016	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$13,167,874	\$132,126	\$11,217,602	\$11,447,311	\$229,709	\$1,852,689
Planning	\$5,676,130	\$3,219,596	\$2,456,534	\$3,030,101	\$3,030,101	\$0	\$2,646,029
Administration	\$49,960,104	N/A	N/A	\$27,556,295	\$28,015,393	\$459,098	\$21,944,711
Sum:	\$68,936,234	N/A	N/A	\$41,803,998	\$42,492,805	\$688,807	\$26,443,429

Total Allocations as of 01/2016	Total Obligations as of 01/2016**	Total Unobligated Amount**	Total Expenditures thru 12/31/2015	Total Expenditures thru 01/31/2016	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,032,403,705	\$10,848,761	\$798,587,097	\$803,789,431	\$5,202,334	\$289,423,140

Report Date - 01/04/2016

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Isaac CDBG Program Allocations, Obligations, and Expenditures for January 2016

Appropriations and Allocations	HUD Total Allocation to State	HUD Obligation Amt	Restricted Balances
1st Allocation	\$64,379,084	\$9,510,000	
2nd Allocation		\$800,000	
3rd Allocation		\$1,083,398	
4th Allocation		\$712,500	
5th Allocation		\$7,525,594	
6th Allocation		\$1,009,900	
7th Allocation		\$346,278	
Sum:	\$64,379,084	\$20,987,670	\$43,391,414

Parish Program	Allocations as of 01/2016	HUD Approved Allocations as of 01/2016	Obligations as of 01/2016	Unobligated Amount	Expenditures thru 12/31/15	Expenditures thru 01/31/16	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist	\$32,674,000	\$10,022,545	\$10,022,545	\$0	\$2,165,290	\$2,421,647	\$256,357	\$30,252,353	\$7,600,898
Plaquemines	\$16,953,000	\$2,138,900	\$2,138,900	\$0	\$539,061	\$871,228	\$332,167	\$16,081,773	\$1,267,673
Sum:	\$49,627,000	\$12,161,445	\$12,161,445	\$0	\$2,704,351	\$3,292,874	\$588,523	\$46,334,126	\$8,868,571

Administration, Planning, and Technical Assistance**	Allocations as of 01/2016	HUD Approved Allocations as of 01/2016	Obligations as of 01/2016	Unobligated Amount	Expenditures thru 12/31/15	Expenditures thru 01/31/16	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share	\$5,886,000	\$5,886,000	\$5,886,000	\$0	\$5,886,000	\$5,886,000	\$0	\$0	\$0
LMI HMA Cost-Share	\$3,021,084	\$388,787	\$388,787	\$0	\$45,179	\$195,912	\$150,733	\$2,825,172	\$192,875
Homeowner Rehabilitation Program	\$1,425,000	\$865,903	\$712,500	\$153,403	\$0	\$0	\$0	\$1,425,000	\$865,903
Parish Recovery Priority Projects	\$1,100,000	\$832,373	\$832,373	\$0	\$529,409	\$529,409	\$0	\$570,591	\$302,964
Sum:	\$11,432,084	\$7,973,063	\$7,819,660	\$153,403	\$6,460,587	\$6,611,320	\$150,733	\$4,820,764	\$1,361,742

Administration, Planning, and Technical Assistance**	Allocations as of 01/2016	HUD Approved Allocations as of 01/2016	Obligations as of 01/2016	Unobligated Amount	Expenditures thru 12/31/15	Expenditures thru 01/31/16	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance**	\$200,000	\$24,187	N/A	N/A	\$22,377	\$22,707	\$330	\$177,293	\$1,479
Planning**	\$64,705	\$0	N/A	N/A	\$0	\$0	\$0	\$64,705	\$0
Administration**	\$3,055,296	\$828,976	N/A	N/A	\$673,958	\$740,683	\$66,725	\$2,314,613	\$88,293
Sum:	\$3,320,000	\$853,162	N/A	N/A	\$696,334	\$763,390	\$67,055	\$2,556,610	\$89,772

Total Allocations as of 01/2016	HUD Approved Allocations as of 01/2016	Total Obligations as of 01/2016**	Total Unobligated Amount**	Total Expenditures thru 12/31/15	Total Expenditures thru 01/31/16	Total Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
\$64,379,084	\$20,987,670	\$19,981,105	\$153,403	\$9,861,273	\$10,667,584	\$806,312	\$53,711,500	\$10,320,086

Report Date - 02/01/16

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Katrina-Rita Remaining Unobligated Dollars

As of January 31, 2015

Katrina-Rita Remaining Unobligated Dollars

Programs	Allocations	Obligations	Percent Obligated	Unobligated Amounts	Notes
Homeowners Assistance	\$9,735,938,929.00	\$9,702,353,824.39	99.66%	\$33,585,104.61	Obligations include outstanding contracts plus projected grant disbursements and current operating costs. All 3rd Appropriation funds must be spent to complete the Road Home Program. Remaining funds are dedicated as needed to Unmet Needs and Loan Principle Grant Payments for the Road Home Program, as outlined in Action Plan Amendments 58-60 and APA 65. Additionally, these remaining funds are budgeted for future contractual obligations, recovery efforts and anticipated operation costs for close-out of the program.
Small Firm Recovery Loan & Grant - PROP	\$36,138,447.88	\$32,870,650.21	90.96%	\$3,267,797.67	\$2 million deobligated from Kingsley House (funded with alternate sources). Remaining funds will be used on future PROP loans. There are submitted applications under review that exceed the amount available, and it has not yet been determined whether the current applicants are eligible or the amount for which they may be eligible. The program continues to collect payments on existing loans and to accept new program applications.
Planning	\$15,500,000.00	\$15,341,811.22	98.98%	\$158,188.78	Jefferson Parish planning CEA unencumbered this month. CEA for the unobligated funds is being routed for SLFPA-E planning grant.
State Technical Assistance	\$1,420,000.00	\$1,067,543.90	75.18%	\$352,456.10	Funds were obligated this month on a contract with the National Development Council for staff ED training. A portion of the unobligated funds are currently committed to training with HUD, LA OIG and COSCDA for grantee training. Remaining funds will be used for grantee technical assistance.
First Time Homebuyer Pilot Program	\$48,298,000.00	\$42,351,374.69	87.69%	\$5,946,625.31	\$350,601.31 was deobligated from the Housing Authority for Jefferson Parish CEA. The contract with United Way for the Greater New Orleans area was reduced by \$5,596,024. Funds are dedicated to an alternate affordable housing program in Plaquemines Parish.
Local Government	\$177,630,095.00	\$174,393,314.85	98.18%	\$3,236,780.15	Funds are in the process of being de-obligated from existing contracts and obligated to the grants management contract or other recovery needs identified within this program.
Fisheries Assistance	\$25,489,736.00	\$25,358,466.00	99.49%	\$131,270.00	Funds are in the process of being de-obligated from existing contracts and obligated to the grants management contract or other recovery needs identified within this program. \$45,000 from the Yscloskey Ice House (CFMS #678512) and \$85,000 from the Harbor of Refuge (CFMS #689228) was de-obligated from St. Bernard Parish Government this month.
Primary and Secondary Education	\$243,750,000.00	\$243,483,410.76	99.89%	\$266,589.24	Funds are in the process of being de-obligated from existing contracts and obligated to the grants management contract or other recovery needs identified within this program. \$219,683.04 was de-obligated from the Plaquemines Parish School Board (CFMS #670170).
Long Term Community Recovery	\$699,157,641.00	\$698,931,580.96	99.97%	\$226,060.04	Funds are in the process of being de-obligated from existing contracts and obligated to the grants management contract or other recovery needs identified within this program.
Infrastructure Program Delivery	\$32,440,752.00	\$32,361,969.43	99.76%	\$78,782.57	Funds were de-obligated from existing contracts and will be obligated to future Infrastructure dashboard IT maintenance and backup costs.

Gustav-Ike Remaining Unobligated Dollars

As of January, 2016

Parish Program	Allocations as of 01/2016	Obligations as of 01/2016	Percent Obligated	Unobligated Amount	Status of Unobligated Dollars
Municipal Infrastructure	\$35,000,000	\$34,334,071	98.10%	\$665,929	Unobligated amount represents funds remaining from existing projects. Unobligated funds will be used for additional municipal infrastructure projects or other recovery activities. Of the unobligated amount, approximately \$386k is committed to two (2) additional municipal infrastructure projects that are in process.
Economic Development and Growth Infrastructure	\$80,000,000	\$77,328,171	97%	\$2,671,829	Unobligated amount committed to economic development project(s) to be determined in cooperation with LED. Of the unobligated amount, approximately \$2.4M is committed to projects that have CEAs that are being finalized.
Economic Revitalization (Business Grant and Loan)	\$55,672,854	\$53,570,987	96%	\$2,101,867	CEA is being circulated for signature to obligate \$1.5 million to Southern University Ag Center. Additional eligible projects are currently under review for obligation of remaining funds.
Comprehensive Resiliency	\$13,300,000	\$13,167,874	99.01%	\$132,126	Unobligated funds represent de-obligated amounts from completed projects. Funds will continue to be de-obligated as projects are completed and closed out. Unobligated funds will be used for additional resiliency projects or other recovery activities as sufficient funds become available.
Planning	\$5,676,130	\$3,219,596	57%	\$2,456,534	Unobligated funds are reserved for planning grants and technical assistance to grantees over the life of the programs.
GI Piggyback Program	\$25,000,000	\$22,090,000	88%	\$2,910,000	Unobligated amount committed to multi-family affordable project(s) to be determined in cooperation with LHC.

**OFFICE OF COMMUNITY DEVELOPMENT
DISASTER RECOVERY UNIT
ROAD HOME
1/31/2016**

HOUSING

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
HGI CATASTROPHE SERVICE LLC	\$ 77,527,626.69	\$ 77,527,626.69	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 50,973,576.04	\$ 50,973,576.04	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 25,000,000.00	\$ 6,325,139.85	\$ 18,674,860.15
SMALL RENTAL			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
CB&I/SHAW ENVIRONMENTAL & INFRAS	\$ 55,954,790.56	\$ 55,954,790.56	\$ -
PIGGYBACK			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
THE COMPASS GROUP LLC	\$ 2,290,825.97	\$ 1,555,642.60	\$ 735,183.37
ROAD HOME IT SERVICES			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
STR GRANTS LLC	\$ 22,362,674.82	\$ 18,951,244.48	\$ 3,411,430.34
CGI TECHNOLOGIES AND SOLUTIONS	\$ 34,520,310.24	\$ 34,520,310.24	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 28,097,301.69	\$ 28,097,301.69	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 17,358,222.00	\$ 6,860,823.60	\$ 10,497,398.40
HOUSING & DEVELOPMENT SRVC INC	\$ 2,055,264.26	\$ 1,372,039.98	\$ 683,224.28

Road Home Performance Report

As of January 31st, 2016

- 130,058 homeowners have had their benefits calculated and of those, 130,042 (99.99%) homeowners have closed on their Road Home grant with disbursements totaling \$9,008,489,247. The average award is \$69,274.
- 119,234 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,085,486,123. The average award is \$67,812.
- 61,649 additional disbursements have been closed for a total of \$1,715,804,406. The average additional disbursement is \$27,832.
- 54% of all Road Home dollars (\$4,876,871,130) have been provided to 56,122 low to moderate income households. The average award is \$86,897.
- 46,144 homeowners have received \$2,126,649,134 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,030 elderly applicants have closed for a total of \$2,404,733,726. The average award is \$80,078.
- 17,591 disabled (self-reporting) applicants have closed for a total of \$1,307,063,378. The average award is \$74,303.
- BRGA funding has been provided to 488 homeowners totaling \$16,083,467.
- IMM funding has been provided to 25,727 homeowners totaling \$192,719,391.
- 70% of the 116,751 applicants monitored through this period have been dispositioned Compliant. 35 of the 38 work-in-progress parishes have greater than 40% compliancy.
- 32,391 applicants have received elevation disbursements totaling \$942,937,929.