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October 30, 2015

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1) Improvements at City Park Golf Course Complex, Phase 1
   New Orleans, LA
   Project Numbers: 06-A20-03B-01, Part 01 and 01-107-05B-13, Part VJ
   Site Code: 1-36-066
   State ID No: N/A
   Date of Contract: January 12, 2015
   Original Contract Amount: $13,180,000.00
   Changes by previous change orders: $98,010.00
      Change Order No. 1    $98,010.00 (JLCB 8/14/2015)
   Contract amount increased by Change Order 2: $97,536.00 (08/19/2015)
   New contract sum: $13,375,546.00

Change Order No. 2 was executed in the amount of $97,536.00 to place a 12 inch minimum thickness of pumped river sand on the fairways. The change will enhance course drainage and provide for better grass growth and playability. The bid documents stated that pumped river sand would be spread over the fairways to make up for the discrepancy in the cut/fill quantities and provide a suitable material to balance the earthwork shaping outside of the greens, tees, and bunkers, but a uniform thickness of sand was not required. Placing a uniform 12 inches of pumped river sand on the fairways yields the ideal thickness. This was not included in the original bid package due to budget restraints. This is a user requested enhancement.
2) North Louisiana Criminalistics Laboratory
Replacement of Shreveport Facility, Planning and Construction
(Caddo Parish)
Project No. 50-NJB-07B-01
Date of Contract: August 14, 2013
Original Contract Amount: $22,886,000.00
Changes by previous change orders: -$469,988.62
  Change Order 1: -$711,881.00  08/14/13 (JLCB 09/13/13)
  Change Order 2: -$25,936.99  03/13/14
  Change Order 3:  $98,914.33  12/05/14 (JLCB 02/27/15)
  Change Order 4:  $70,080.42  03/07/15 (JLCB 08/14/15)
  Change Order 5:  $98,811.96  06/24/15 (JLCB 09/18/15)
Contract amount increased by Change Order 6: $76,236.85 (08/24/15)
New Contract Sum: $22,492,225.57

Change Order No. 6 increases the project amount to provide for the installation of an operable partition in Room 117 and also for changes to access control for the facility. The latter will provide a higher level of security than was originally requested in order to prevent evidence and analysis from being compromised by outside sources.

3) Reroof Northeast Louisiana State Office Building
Northeast Louisiana State Office Building
Monroe, Louisiana
Project No. 01-107-975-03, Part 1E
State ID No: S15002
Site Code: 8-37-050
Date of Contract: August 4, 2014
Original Contract Amount: $2,299,996.43
Changes by previous change orders:
  NONE
Contract amount increased by this Change Order: $92,076.64
New contract sum: $2,392,073.07

Change Order No. 1 increases the project amount to allow for the removal of existing rooftop cooling towers which were abandoned during construction. Under a separate project initiated after the start of construction on this project, a new cooling tower was installed at grade allowing for the abandonment of existing rooftop cooling towers. This Change Order allows for the removal of the abandoned rooftop cooling towers and related roof penetrations no longer needed.
September 24, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

RE: Combination of Appropriations Request
Replace Residences for Area Supervisors of North and South
Richard K. Yancey Wildlife Management Areas
Louisiana Department of Wildlife and Fisheries
Concordia Parish, Louisiana
State Project Nos.: 16-513-14-13, Part 01 and 16-513-14-10, Part 01

Dear Representative Fannin:

Act 25 of 2014 includes two appropriations from WF&F Conservation Fund, each in the amount of $250,800.00.

Each of these two projects consists of the replacement an existing residence of approximately 2,000 square feet for each of the two area supervisors. The residences, which are to be approximately 400 yards apart, will be identical. There will be some minor differences in required site work.

Combination of the projects will result in reduced design and contract administration costs by having a single designer manage the two projects under a single construction contract, economy of scale by having one contractor building both residences, and a larger single project would likely attract an increased number of contractors to bid the work in this remote location.

Therefore, Facility Planning and Control is requesting to combine the individual appropriations for design and construction of a single project to construct the two buildings, for accounting and auditing purposes.

Please place this item on the agenda for the next meeting of the committee.

Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

Post Office Box 94095 • Baton Rouge, Louisiana  70804-9095 • (225) 342-7000 • Fax (225) 342-1057
An Equal Opportunity Employer
cc:  Ms. Sherry Phillips Hymel, Senate Fiscal Division
     Ms. Portia Johnson, DOA
     Mr. Mark Moses, FPC
     Mr. John Hodnett, FPC
     Mr. Mark Gates, FPC
     Ms. Diane Brown, FPC
     Mr. John Carpenter, LFO
     Mr. Patrick Goldsmith, House Fiscal Division
     Ms. Ternisa Hutchinson, DOA, Planning & Budget
     Mr. Barry Dusse, DOA, Planning & Budget
     Mr. Sam Roubique, DOA, Planning & Budget
     Ms. Penny Bouquet, House Fiscal Division
     Ms. Martha Hess, Senate Counsel
     Ms. Raynel Gascon, Senate Fiscal Division
     Mr. Robert Arnold, WLF
     Mr. Regis Bergeron, FP&C
     Ms. Lisa Smeltzer, FP&C
September 24, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Supplemental Funds Request
Replace Residences for Area Supervisors of North and South
Richard K. Yancey Wildlife Management Areas
Louisiana Department of Wildlife and Fisheries
Concordia Parish, Louisiana
State Project Nos.: 16-513-14-13, Part 01 and 16-513-14-10, Part 01

Dear Representative Fannin:

Act 25 of 2014 includes an appropriation of Conservation Funds for this project totaling $501,600.00.

This project consists of replacement of two existing residences for area supervisors. Design Development Plans were completed on August 14, 2015 and the associated Statement of Probable cost indicates a total project cost of $661,600.00, creating a shortfall of $160,000.00.

In order to continue with a design that meets the programmatic requirements of the Capital Outlay Request, an additional $160,000.00 is needed. The Department of Wildlife and Fisheries has funds available in the Conservation Account 51300W0100.

Therefore, Facility Planning and Control is requesting authorization to accept an additional $160,000.00 from the Department of Wildlife and Fisheries in order to continue with the design and construction of this project.

Please place this item on the agenda for the next meeting of the committee.

Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

MAM:kh
cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
    Ms. Portia Johnson, DOA
    Mr. Mark Moses, FPC
    Mr. John Hodnett, FPC
    Mr. Mark Gates, FPC
    Ms. Diane Brown, FPC
    Mr. John Carpenter, LFO
    Mr. Patrick Goldsmith, House Fiscal Division
    Ms. Ternisa Hutchinson, DOA, Planning & Budget
    Mr. Barry Dusse, DOA, Planning & Budget
    Mr. Sam Roubique, DOA, Planning & Budget
    Ms. Penny Bouquet, House Fiscal Division
    Ms. Martha Hess, Senate Counsel
    Ms. Raynel Gascon, Senate Fiscal Division
    Mr. Regis Bergeron, FPC
    Ms. Lisa Smeltzer, FPC
    Mr. Robert Arnold, WLF
October 19, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Increase Budget Authority – Statutory Dedication
Department of Transportation and Development (DOTD)
Highway Program (Up to $4,000,000 for Secretary’s Emergency Fund)

Dear Representative Fannin:

Act 26 of 2015 included an appropriation for $33,841,271 in a Statutory Dedication from the Transportation Trust Fund – Regular.

DOTD has requested that the appropriation for the Statutory Dedication from the Transportation Trust Fund – Regular be increased to $39,841,271 to reflect an additional $6,000,000 recognized by the Revenue Estimating Conference at its August 14, 2015 meeting. This funding will be used to match Federal funds for the lettings of construction projects throughout the state.

Therefore, we are requesting that the Committee approve an increase to the Statutory Dedication from the Transportation Trust Fund – Regular in the amount of $6,000,000.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Mark A. Moses
Director

Stafford Olivia Palmieri
Commissioner of Administration
cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. John Hodnett, FPC
Mr. Mark Gates, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LEQ
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Don Johnson, DOTD
September 24, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

RE: Request for Approval for a Construction Change Directive over $100,000
Improvements at City Park Golf Course Complex, Phase 1
New Orleans, LA
State Project Nos. 06-A20-038-01, Part 01 and 01-107-058-13, Part VI

Dear Representative Fannin,

Act 24 of 2013 and Act 26 of 2015 appropriated $9,899,000 for the referenced project. FEMA funds in the amount of $7,794,448.12 were added for a total of $17,693,448.12.

A construction contract was awarded to Duininck on January 12, 2015, in the amount of $13,180,000. Unforeseen subsurface debris has been discovered while trenching for drainage lines, shaping the course, and driving piling for buildings and bridges. The debris includes piping, logs, tree stumps, tires, concrete footings, etc. This material must be removed in order to continue with the construction and earthwork.

This is a request for approval of a Construction Change Directive not to exceed $200,000 for debris removal. The architect has conferred with the contractor and established a list of unit prices to remove the various types of debris. The unit prices are based on materials, labor, and equipment necessary to remove the various types of debris, and its disposal. The contractor will keep a daily log of debris and types as it is removed, and will submit the daily logs to the architect on a weekly basis.

Once the debris has been removed, a change order will be written based on the type and volume of debris removed using the established unit prices.

Facility Planning and Control is requesting approval for a Construction Change Directive in an amount not to exceed $200,000 to cover the cost of debris removal.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

Post Office Box 94095 • Baton Rouge, Louisiana 70804-9095 • (225) 342-7000 • Fax (225) 342-1057
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Mr. John Hodnett, FPC
Mr. Mark Gates, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Rouqué, DOA; Planning & Budget
Ms. Pénny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Bob Becker, NOCP
Ms. Kittye Rouse, FPC
Ms. Lisa Smeltzer, FPC
September 24, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372, Capitol Station
Baton Rouge, Louisiana 70804

Re: Approval of Change Order over $100,000
River Modeling Center, Coastal Protection & Restoration Authority
Baton Rouge, Louisiana
Project No. 01-107-12-02, Part 02

Dear Representative Fannin,

Act 23 of 2012 appropriated $6,200,000.00 and JLCB further approved $2,735,325.00 for a total of $8,935,325.00. The funds are managed by an interagency transfer from CPRA to FP&C. The project was awarded to Stuart & Co. contractors in the amount of $7,183,600.00 on January 12, 2015.

This is the first Building designed and under construction at the Water Campus Research Park. Master Planning for the remainder of the 33 acre riverfront site was still in progress by the developer as the River Modeling Center was completing the Bid Documents phase. The developer’s Master Planning established design standards that will apply to all the future buildings, but these were not established in time to be incorporated into the design of this building.

Change Order #1 is a request to modify the exterior materials for the River Modeling Center to be compatible with the future buildings in the Research Park.

The total for the exterior façade changes is $110,950.00. The change order includes other credit items that reduce the net amount to $99,610.00. Facility Planning and Control is requesting approval of a change order in the amount of $99,610.00. There are sufficient funds in the project to cover the cost of the change.

Please place this item on the agenda for the next meeting of the committee.

Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

MAM:kh
September 21, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Approval of a Change Order over $100,000
Coastal Protection and Restoration Authority
Caminada Headland Beach and Dune Restoration Increment II - BA-143
Lafourche and Jefferson Parish
LaGov Project Purchase Order Number 2000088526

Dear Representative Fannin:

The referenced Caminada Headland Beach and Dune Restoration Increment II project is restoring the beach habitat of the Caminada Headland by transporting sand from Ship Shoal, an underwater sand body located approximately 30 miles away in the Gulf of Mexico to restore habitat on a barrier shoreline. The project will restore approximately 500 acres and 7 miles of beach and dune by placing approximately 5.1 million cubic yards of sand on the headland.

The newly created habitat will aid to reduce the direct impacts of storm events to Port Fourchon which is located just north of the western portion of the Headland. Port Fourchon is an invaluable site to the oil and gas industry, furnishing between fifteen and eighteen percent of the country’s oil supply and ninety percent of the Gulf of Mexico’s deep water oil production. The port also services the offshore oil, commercial fishing, seafood, shipping, tourism, and recreation industries. The entire Headland is habitat for a variety of nesting and overwintering shore birds including the least tern and threatened piping plover. The Caminada Headland is considered one of the most important least tern nesting areas in the state. The eastern portion of the Headland consists of Elmer’s Island Wildlife Refuge managed by the Louisiana Department of Wildlife and Fisheries and is a heavily utilized public resource.

This change order will allow for additional days of sea turtle relocation trawling, which is a requirement in the Federal Permit issued by Bureau of Ocean Energy Management (BOEM). When Increment II of the Caminada Headland project was being bid, Increment I was under construction. During the bid process for Increment II, Increment I of the project unexpectedly exceeded the number of turtles that the permit allowed to be caught and relocated. As a result, BOEM and the National Marine Fisheries Service are now requiring the project to have turtle relocation trawls active every day that a hopper dredge is operating on site.

At the time Increment II of the project was advertised and prior to exceeding the permit conditions for Increment I, it was estimated that turtle relocation trawling for Increment II would be required for 51 days. This estimate was based on the best available data from past dredging projects where turtle relocation was required. As such, the bid documents required the contractor to bid on the 51 days of trawling. The contractor that was awarded the Increment II had a bid of $5,000 per day for turtle trawling. Increment II of
the project is currently estimated to have hopper dredges operating for 217 days. Therefore, it is necessary to add 166 days of turtle relocation trawling to the construction contract.

This change order, in the amount of $830,000, will allow CPRA to meet the Federal Permit requirement for sea turtle relocation trawling each day that the hopper dredge is on site. At a unit rate of $5,000 per day, for the 166 additional days, this cost is $830,000 in contingency funds. The funds requested to execute this change order are available through the Gulf Environmental Benefit Fund, which is administered by the National Fish and Wildlife Foundation. The funding is available from the settlement of federal criminal charges against BP and Transocean.

On behalf of the Coastal Protection and Restoration Authority, we request the Committee approve the change order as described above.

Please place this on the agenda for the next meeting of the Committee.

Sincerely,

Mark A. Moses  
Director

Kristy H. Nichols  
Commissioner of Administration

MAM:kh

cc:  Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. John Hodnett, FPC  
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Mr. John Carpenter, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning and Budget  
Mr. Sam Roubique, DOA, Planning and Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division
September 24, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

RE: Reporting of Change Orders over $50,000 and under $100,000
Facility Planning and Control

Dear Representative Fannin:

In accordance with R.S. 39:126 any change order in excess of fifty thousand dollars but less than one hundred thousand dollars shall be submitted to the Joint Legislative Committee on the Budget for review but shall not require committee approval. Pursuant to this authority Facility Planning & Control has issued change orders which are itemized on the attached list.

Please place this item on the agenda of the next meeting of the Committee.

Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

MAM:kh
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   would be spread over the fairways to make up for the discrepancy in the cut/fill quantities and
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Northeast Louisiana State Office Building
Monroe, Louisiana
Project No. 01-107-975-03, Part 1E
State ID No: S15002
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NONE
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