

**JOINT LEGISLATIVE COMMITTEE ON THE BUDGET
GENERAL FUND FISCAL STATUS STATEMENT
FISCAL YEAR 2014-2015
(\$ in millions)**

May 20, 2015

	<u>APR 2015</u>	<u>MAY 2015</u>	<u>MAY 2015 Over/(Under) APR 2015</u>
<u>GENERAL FUND REVENUE</u>			
Revenue Estimating Conference, May 14, 2015	\$8,408.100	\$8,507.500	\$99.400
FY13-14 Revenue Carried Forward into FY 14-15	\$11.239	\$11.239	\$0.000
Action by JLCB on 12/18/2014 on the 1st Mid-Year Deficit	\$17.332	\$17.332	\$0.000
Action by JLCB on 2/20/2015 on the 2nd Mid-Year Deficit	\$31.556	\$31.556	\$0.000
Action by JLCB on 2/27/2015 on the 2nd Mid-Year Deficit	\$0.940	\$0.940	\$0.000
Total Available General Fund Revenue	<u>\$8,469.168</u>	<u>\$8,568.568</u>	<u>\$99.400</u>
<u>APPROPRIATIONS AND REQUIREMENTS</u>			
Non-Appropriated Constitutional Requirements			
Debt Service	\$114.412	\$114.412	\$0.000
Interim Emergency Board	\$1.758	\$1.758	\$0.000
Revenue Sharing	\$90.000	\$90.000	\$0.000
Total Non-Appropriated Constitutional Requirements	<u>\$206.170</u>	<u>\$206.170</u>	<u>\$0.000</u>
Appropriations			
General (Act 15 of 2014 RLS) and Supplemental (Act 55 of 2014 RLS)	\$8,074.992	\$8,059.189	(\$15.803)
Ancillary (Act 45 of 2014 RLS)	\$0.000	\$0.000	\$0.000
Judicial (Act 65 of 2014 RLS)	\$155.339	\$155.339	\$0.000
Legislative (Act 75 of 2014 RLS)	\$73.353	\$73.353	\$0.000
Capital Outlay (Act 25 of 2014 RLS)	\$0.000	\$0.000	\$0.000
Total Appropriations	<u>\$8,303.684</u>	<u>\$8,287.881</u>	<u>(\$15.803)</u>
Total Appropriations and Requirements	<u>\$8,509.854</u>	<u>\$8,494.051</u>	<u>(\$15.803)</u>
General Fund Revenue Less Appropriations and Requirements	<u>(\$40.687)</u>	<u>\$74.517</u>	<u>\$115.203</u>
Other Adjustments			
Preamble Reductions	\$40.687	\$24.883	(\$15.803)
Total Other Adjustments	<u>\$40.687</u>	<u>\$24.883</u>	<u>(\$15.803)</u>
General Fund Revenue Less Appropriations and Requirements after Other Adjustments	<u>\$0.000</u>	<u>\$99.400</u>	<u>\$99.400</u>