

**DIVISION OF ADMINISTRATION
Facility Planning & Control**

**JOINT LEGISLATIVE COMMITTEE
ON THE
BUDGET**

Briefing Book

for

May 20, 2015

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1) Non-State Project

Jefferson Parish

**Parc des Familles, Planning and Construction
(Jefferson Parish)**

Project Number 50-J26-08B-12

Date of Contract: February 26, 2014

Original Contract Amount: \$2,326,797.00

Changes by previous change orders: \$117,435.49

Change Order No. 1: \$47,563.99 07/23/14

Change Order No. 2: \$45,851.50 12/10/14

Change Order No. 3: \$24,020.00 01/14/15

Contract amount increased by Change Order 4: \$99,857.80 3/27/15

New contract sum: \$2,544,090.29

2) Automotive Training Center

Baton Rouge Community College

Baton Rouge, LA

State Project No. 19-649-12-01, Part 01

State ID: New

Site Code: New (2-17-140)

Date of Contract: January 12, 2015

Original Contract Amount: \$14,505,000

Changes by previous change orders: \$0

Contract amount increase by this Change Order 1: \$91,251 (02/27/15)

New contract sum: \$14,596,251

3) Culinary Arts Instruction Building

Nicholls State University

Thibodaux, Louisiana

Project No. 19-621-10-01, Part 01

State ID No. New Site Code: 3-29-003

Date of Contract: 08/28/13

Original Contract Amount: \$8,541,000.00

Changes by previous change orders: (\$35,088.01)

Change Order No. 1: (\$42,151.00) 08/28/13

Change Order No. 2: (\$48,744.71) 06/30/14

Change Order No. 3: \$22,606.70 07/31/14

Change Order No. 4: \$33,201.00 11/03/14

Change Order No. 5: \$0 11/21/14

Contract amount increased by this Change Order 6: \$86,140.00 (03/27/15)

New Contract Sum: \$8,592,051.99

4. Capitol Park Security Improvements, Phase 1

Baton Rouge, Louisiana

State Project No. 01-07-00-82B-10, Part DL & 01-107-14-LBCC, Part 01

State ID Nos.: S02009

Site Code: 2-17-025

Date of Contract: July 14, 2014

Original Contract Amount: \$4,370,000

Changes by previous change orders:

Change Order No. 1: \$32,499.00 10/31/2014

Change Order No. 2: \$45,207.00 11/21/2014

Change Order No. 3: \$42,317.00 11/25/2014

Change Order No. 4: \$45,948.00 12/11/2014

Change Order No. 5: \$48,271.00 01/29/2015

Change Order No. 6: \$42,388.00 01/29/2015

Change Order No. 7: \$27,657.00 02/18/2015

Changes by previous change orders: \$284,287

Current Contract sum: \$4,654,287

Contract amount increased by change order #8: \$61,657

New contract sum: \$4,715,944

5. Capitol Park Security Improvements, Phase 1

Baton Rouge, Louisiana

State Project No. 01-07-00-82B-10, Part DL & 01-107-14-LBCC, Part 01

State ID Nos.: S02009

Site Code: 2-17-025

Date of Contract: July 14, 2014

Original Contract Amount: \$4,370,000

Changes by previous change orders: \$390,866

Changes by previous change orders:

Change Order No. 1:	\$32,499.00	10/31/2014
Change Order No. 2:	\$45,207.00	11/21/2014
Change Order No. 3:	\$42,317.00	11/25/2014
Change Order No. 4:	\$45,948.00	12/11/2014
Change Order No. 5:	\$48,271.00	01/29/2015
Change Order No. 6:	\$42,388.00	01/29/2015
Change Order No. 7:	\$27,657.00	02/18/2015
Change Order No. 8:	\$61,657.00	02/27/2015
Change Order No. 9:	\$44,922.00	03/06/2015

Current Contract sum: \$4,760,866.00

Contract amount increased by change order #10: \$52,294.00

New contract sum: \$4,813,160.00

6. Mississippi River Long Distance Sediment Pipeline &

Bayou Dupont Marsh and Ridge Creation Project

LaGov Project Purchase Order Number: 2000086820

Date of Contract: 12/03/2013 – 12/03/2015

Original Contract Amount: \$79,014,601.50

Changes by previous change orders: \$894,492.40

Changes by previous change orders:

Change Order No. 1:	No cost time extension, 111 days	
Change Order No. 2:	\$118,080.45	07/23/2014
	Pipeline testing and removal	
Change Order No. 3:	\$758,458.57	09/11/2014
	Permanent waterway crossing	
Change Order No. 4:	\$17,953.38	12/09/2014
	Added rock for bridge slope stabilization	

Contract amount increased by change order #05: \$88,649.70

New contract sum: \$79,997,743.60

BOBBY JINDAL
GOVERNOR



KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of the Commissioner

April 21, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

**Re: Request for Supplemental Funds
Fees and Self-Generated Revenues
Act 959 Project - Additions to Abdalla Hall
University of Louisiana at Lafayette
Lafayette, LA
Project Number 01-107-06-17, Part 10**

**Approved by the Joint Legislative
Committee on the Budget**

DATE: 5-20-15 

Dear Representative Fannin:

In 2007, the Joint Legislative Budget Committee approved an Act 959 project and appropriated \$1,300,000 in Fees and Self-Generated Revenues for the Additions to Abdalla Hall on the University of Louisiana at Lafayette Campus. Additional funding is needed for construction based on the designer's latest estimate and to update plans and specifications to current building codes to prepare the project for bidding.

The project consists of an approximately 6,500 square foot addition to Abdalla Hall to accommodate the additional space requirements of a current lessee (DNR). The University will pay for the initial construction and operation costs, but will be reimbursed through lease payments.

Facility Planning and Control is requesting authorization to accept additional Fees and Self-Generated Revenues in the amount of \$800,000 from the University of Louisiana at Lafayette so that the plans can be updated to current codes and the project let for bid.

Please place this item on the agenda for the next meeting of the committee.

Sincerely,



Mark A. Moses
Director



Kristy H. Nichols
Commissioner of Administration

MAM:jb

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. John Hodnett, FPC
Mr. Mark Gates, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Ms. Sheryll Dunbar, FPC
Mr. William Crist, ULL
Mr. Bruce Janet, ULS

**Request for Supplemental Funds
Fees and Self-Generated Revenues
Act 959 Additions to Abdalla Hall, University of Louisiana at Lafayette
State Project Number 01-107-06-17, Part 10
Site Code: 4-28-020 State ID: 13083**

History

- This project consists of design and construction of a new 6,500 SF addition that will allow for the expansion of space leased to the Department of Natural Resources, which is currently housed in Abdalla Hall but is lacking in required space. The University will pay the cost upfront and will be reimbursed over time by lease payments.
- The site is located at the University of Louisiana at Lafayette Research Park, on Cajundome Boulevard in Lafayette.
- The University would like to put the project out for bids, but the current project is underfunded. The University would like authorization to add the required additional funding to cover the construction cost.

Reasons / Justification for JLCB Action

- In August 2007, Joint Legislative Committee on the Budget approved an Act 959 project and allocated \$1.3 Million in Fees & Self-Generated Funds for this project. Design of the project began in December 2007.
- The project consists of a one story approximately 6,500 square foot addition to the existing Abdalla Hall building, housing the Department of Natural Resources, and will include 35 offices along with support and burden spaces. The development will include an addition to the existing parking lot as well as additional site utility connections.
- The project was ready to bid Jan 2009, but placed on hold because of insufficient funding to cover construction. In January 2011 the project was updated for Code in anticipation that funding would be available, however the estimated construction cost increased from \$1,300,000 to \$1,429,665 and remained in excess of the available funds. The project was placed on hold again.
- At the User's request the Architect has recently evaluated the project for Code upgrade and escalation and the construction cost is now estimated at \$1,650,000 which appears to be reasonable.
- ULL has identified additional funding for the project and is requesting authorization to add this funding to the project to cover the construction cost shortage. With this additional funding the project can go out for bid.
- There has been no additional JLCB action on this project besides the initial allocation of funding for the project in August 2007.

BOBBY JINDAL
GOVERNOR



KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION


State of Louisiana
Division of Administration
Office of the Commissioner

April 21, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

RE: Request to Add Major Repairs Project
Major Repairs for Higher Education Facilities
Infrastructure and Buildings Based on Statewide
Condition Assessment (Statewide)
Project No. 01-107-06B-11

Approved by the Joint Legislative
Committee on the Budget

DATE: 5-20-15 

Dear Representative Fannin:

Funds were provided in Act 7 of the Second Extraordinary Session of 2008 for major repairs for higher education facilities in the amount of \$75,000,000. The funds were distributed for projects on the higher education campuses as delineated in a formula by the Board of Regents for mission critical projects. Specific projects were then prescribed by the Board of Regents and approved by the Joint Legislative Committee on the Budget. As projects are completed, unallocated funds are becoming available and there is a need to pursue additional major repair projects for the higher education facilities.

Facility Planning and Control requests approval to proceed with the implementation of a renovation project for the University of Louisiana System at McNeese State University, Alpha Hall that has been identified and approved by the Board of Regents.

The scope of work for this project includes renovations and repairs to the interior including finishes, mechanical, electrical, and plumbing systems. Funds in the amount of \$672,330 can be allocated from Act 7 of the Second Extraordinary Session of 2008 for this purpose. The source of funding will be any balance of funds remaining after allocation of previously approved projects. It is important to note that each campus' funds will remain with the campus to perform the additional project.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,



Mark A. Moses
Director



Kristy H. Nichols
Commissioner of Administration

MAM:jb

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. John Hodnett, FPC
Mr. Mark Gates, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Chris Herring, Board of Regents
Mr. Richard Rhoden, MSU
Ms. Sheryll Dunbar, FPC

Back Up Information
Request to Add Major Repairs Project
Major Repairs for Higher Education Facilities
Infrastructure and Buildings Based on Statewide Condition Assessment
(Statewide)
Project No. 01-107-06B-11

History

- The total State Funds allocated to Act 27 of 2006 (Supp from Act 7 of the Second Extraordinary Session of 2008) for higher education was \$75,000,000. Each higher education campus received a share as delineated in a formula by the Board of Regents for mission critical projects.
- Provided, however, that funds appropriated herein shall be allocated to projects prescribed by the Board of Regents and approved by the Joint Legislative Committee on the Budget.
- The major repair projects in the allocation have been completed, are under construction, currently in the design phase or have been addressed using other funds such as hurricane funds.
- This project will be added to the "Board of Regents Deferred Maintenance List of Projects" dated August 12, 2008 and approved by the JLCB on September 26, 2008.
- Approximately \$1,807,454.03 in funds are available in Act 27 of 2006 (Supp from Act 7 of the Second Extraordinary Session of 2008) from unallocated funds. Specifically \$672,329.67 are available from unallocated funds for McNeese State University.
- As the total estimated cost for design and construction for this project is \$2,412,349.00 and available funding for this request is \$672,330, the intent is for this request to provide supplemental project funding for the \$1,896,500.00 in P1 funding and Interest Earnings already allocated to the project.

Reasons / Justification for JLCB Action

- This project was presented by the respective campus, the agency board, the Board of Regents and FP&C and has been deemed necessary and in compliance with the intent of the major repairs legislation. The scope of work includes, but is not limited to, renovation and repairs to the interior including finishes, mechanical, electrical and plumbing systems. The Board of Regents approved the addition of this project to the major repairs project list at their meeting on March 25, 2015.

BOBBY JINDAL
GOVERNOR



KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of the Commissioner

April 21, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

**Approved by the Joint Legislative
Committee on the Budget**

DATE: 5-20-15 

**RE: Request for Approval for a Change Order over \$100,000
Technology Division Building
Delgado Community College, Sidney Collier Campus
Project No. 01-107-05B-13, Part TT**

Dear Representative Fannin:

This FEMA funded construction contract was issued to Guy Hopkins Construction Co., Inc., on May 7, 2014 in the amount of \$4,932,000.


A concrete drive and drop-off, with ADA parking, was originally part of a separate Phase 1 Project, but could not be built because it was between the newly planned addition under Phase 2 (this project) and the street. We are requesting the scope for this work be added to this project while the contractor is mobilized on site and to provide the added ADA parking to the facility. The project is funded by FEMA. The amount was reviewed and found to be reasonable.

Therefore, we are requesting approval for a change order in the amount of \$119,399.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,


Mark A. Moses
Director


Kristy H. Nichols
Commissioner of Administration

MAM:jb

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. John Hodnett, FPC
Mr. Mark Gates, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Duse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Barry Hickman, FPC
Mr. Bill Obier, LCTCS

Back Up Information
Request for Approval for a Change Order over \$100,000

Technology Division Building
Delgado Community College Sidney Collier Campus
Project No. 01-107-05B-13, Part TT

State ID No: new

Site Code: 1-36-009

Date of Contract: May 7, 2014

Original Contract Amount: \$4,932,000

Changes by previous change orders: \$116,268

Change Order 1:	\$4,719	08/29/14	
Change Order 2:	\$50,394	10/28/14	(previously reported to JLCB)
Change Order 3:	\$11,223	11/25/14	
Change Order 4:	\$8,226	01/26/15	
Change Order 5:	\$19,833	03/12/15	
Change Order 6:	\$21,873	04/28/15	

Contract amount will increase by Change Order 7: \$119,399

New contract sum: \$5,167,667

History

- This Project is Phase 2 of the replacement of the Sidney Collier campus destroyed by Hurricane Katrina. It consists of a two story 29,852 sf academic building addition, housing student life, architectural design, construction technology, civil and construction applied engineering, CAD/interiors, library, and student services functions.
- The FEMA funded construction contract was issued to Guy Hopkins Construction Co., Inc., dated May 7, 2014, in the amount of \$4,932,000.
- **Change Order 1** was executed in the amount of **\$4,719** for additional reinforcing steel for the foundation and a windscreen/privacy screen to separate the construction site from the new active campus along the perimeter construction fencing.
- **Change Order 2** was executed in the amount of **\$50,394** upgrading the vinyl tile and rubber base flooring in the main corridors and dining area to porcelain tile and ceramic base for better durability in the heavy traffic areas. This change order was previously reported to JLCB.
- **Change Order 3** was executed in the amount of **\$11,223** for miscellaneous plan revisions as requested by the User Agency to better accommodate their needs.

- **Change Order 4** was executed in the amount of **\$8,226** for miscellaneous construction revisions.
- **Change Order 5** was executed in the amount of **\$19,833** for miscellaneous revisions such as additional exterior lighting to match Phase 1, hardware revisions, and added fire protection to accommodate construction details.
- **Change Order 6** was executed in the amount of **\$21,873** for miscellaneous revisions including sidewalks, drainage, plumbing, signage, and toilet room accessories.

Reasons / Justification for JLCB Action

- **Change Order No. 7** in the amount of **\$119,399** is requested to add a concrete drive and drop-off, with ADA parking, was originally part of a separate Phase 1 Project (Act 391), but could not be built because it was between the newly planned addition under Phase 2 (this project) and the street. We are requesting this change order be approved so the scope for this work can be added to this project while the contractor is mobilized on site and to provide the added ADA parking to the facility.
- Although present ADA Parking is provided in the back of the existing facility, it cannot be seen from the street and there is no existing off street area to drop off students at the existing facility.
- The cost was reviewed by the designer, Eskew+Dumez+Ripple Architects, and FP&C, and costs were found reasonable. There is sufficient contingency, and the cost is covered by FEMA.

BOBBY JINDAL
GOVERNOR



KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of the Commissioner

April 21, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

**RE: Reporting of Change Orders over \$50,000 and under \$100,000
Facility Planning and Control**

Dear Representative Fannin:

In accordance with R.S. 39:126 any change order in excess of fifty thousand dollars but less than one hundred thousand dollars shall be submitted to the Joint Legislative Committee on the Budget for review but shall not require committee approval. Pursuant to this authority Facility Planning & Control has issued change orders which are itemized on the attached list.

Please place this item on the agenda of the next meeting of the Committee.

Sincerely,

Handwritten signature of Mark A. Moses in blue ink.

Mark A. Moses
Director

Handwritten signature of Kristy H. Nichols in blue ink.

Kristy H. Nichols
Commissioner of Administration

MAM:jb

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
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Mr. John Hodnett, FPC
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Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Barry Hickman, FPC
Mr. Gus Cretini, FPC
Mr. Aurel Bota, BRCC
Mr. Bill Obier, LCTCS
Mr. Mike Davis, NSU
Mr. Bruce Janet, UL System

1. Non-State Project

Jefferson Parish

Parc des Familles, Planning and Construction

(Jefferson Parish)

Project Number 50-J26-08B-12

Date of Contract: February 26, 2014

Original Contract Amount: \$2,326,797.00

Changes by previous change orders: \$117,435.49

Change Order No. 1: \$47,563.99 07/23/14

Change Order No. 2: \$45,851.50 12/10/14

Change Order No. 3: \$24,020.00 01/14/15

Contract amount increased by Change Order 4: \$99,857.80 3/27/15

New contract sum: \$2,544,090.29

Change Order 4 increases the project amount due to additional fill along the sides of the roadway and picnic area, (2) additional handicap parking places, an existing electrical conduit repair, and water meter box and service connection. The project time will be extended by (14) days to the contract. The State is participating in approximately 90% or \$90,165.10 of the cost which represents a portion of the unobligated appropriated State funds.

2. Automotive Training Center

Baton Rouge Community College

Baton Rouge, LA

State Project No. 19-649-12-01, Part 01

State ID: New

Site Code: New (2-17-140)

Date of Contract: January 12, 2015

Original Contract Amount: \$14,505,000

Changes by previous change orders: \$0

Contract amount increase by this Change Order 1: \$91,251(02/27/15)

New contract sum: \$14,596,251

Change Order No. 1 was executed in the amount of \$91,251 to adjust the existing site for proper drainage including a temporary drainage swale, piping, and added fill material. This work is necessary to drain the project site during the adjacent construction of the Ardendale Phase I Site Infrastructure project. This amount was found to be reasonable and is covered by the project contingency.

3. Culinary Arts Instruction Building

Nicholls State University

Thibodaux, Louisiana

Project No. 19-621-10-01, Part 01

State ID No. New Site Code: 3-29-003

Date of Contract: 08/28/13

Original Contract Amount: \$8,541,000.00

Changes by previous change orders: (\$35,088.01)

Change Order No. 1: (\$42,151.00) 08/28/13

Change Order No. 2: (\$48,744.71) 06/30/14

Change Order No. 3: \$22,606.70 07/31/14

Change Order No. 4: \$33,201.00 11/03/14

Change Order No. 5: \$0 11/21/14

Contract amount increased by this Change Order 6: \$86,140.00 (03/27/15)

New Contract Sum: \$8,592,051.99

Change Order No. 6 was executed in the amount of \$86,140.00 to install a gas powered auxiliary generator for the NSU Culinary Arts Building. The Culinary Arts Building stores a large amount of food items in freezers and refrigerators, and this auxiliary generator will be used during power outages to prevent food spoilage. This amount was found to be reasonable and is covered by the project contingency.

4. Capitol Park Security Improvements, Phase 1

Baton Rouge, Louisiana

State Project No. 01-07-00-82B-10, Part DL & 01-107-14-LBCC, Part 01

State ID Nos.: S02009

Site Code: 2-17-025

Date of Contract: July 14, 2014

Original Contract Amount: \$4,370,000

Changes by previous change orders:

Change Order No. 1: \$32,499.00 10/31/2014

Change Order No. 2: \$45,207.00 11/21/2014

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Change Order No. 4: \$45,948.00 12/11/2014

Change Order No. 5: \$48,271.00 01/29/2015

Change Order No. 6: \$42,388.00 01/29/2015

Change Order No. 7: \$27,657.00 02/18/2015

Changes by previous change orders: \$284,287

Current Contract sum: \$4,654,287

Contract amount increased by change order #8: \$61,657

New contract sum: \$4,715,944

Change Order No. 8 increases the contract amount associated with the replacement of unsuitable subgrade materials, discovery of underground obstructions, minor landscaping modifications, and relocation/reconfiguration of existing light poles.

5. Capitol Park Security Improvements, Phase 1

Baton Rouge, Louisiana

State Project No. 01-07-00-82B-10, Part DL & 01-107-14-LBCC, Part 01

State ID Nos.: S02009

Site Code: 2-17-025

Date of Contract: July 14, 2014

Original Contract Amount: \$4,370,000

Changes by previous change orders: \$390,866

Changes by previous change orders:

Change Order No. 1:	\$32,499.00	10/31/2014
Change Order No. 2:	\$45,207.00	11/21/2014
Change Order No. 3:	\$42,317.00	11/25/2014
Change Order No. 4:	\$45,948.00	12/11/2014
Change Order No. 5:	\$48,271.00	01/29/2015
Change Order No. 6:	\$42,388.00	01/29/2015
Change Order No. 7:	\$27,657.00	02/18/2015
Change Order No. 8:	\$61,657.00	02/27/2015
Change Order No. 9:	\$44,922.00	03/06/2015

Current Contract sum: \$4,760,866.00

Contract amount increased by change order #10: \$52,294.00

New contract sum: \$4,813,160.00

Change Order No. 10 – increases the contract amount in order to repair water-damaged fiber optic connection in the service tunnel, provide metal covers at the two fresh air vents at the tunnel, and revise bollard foundations on the southeast side due to conflicts with underground chiller lines.

6. Mississippi River Long Distance Sediment Pipeline &

Bayou Dupont Marsh and Ridge Creation Project

LaGov Project Purchase Order Number: 2000086820

Date of Contract: 12/03/2013 – 12/03/2015

Original Contract Amount: \$79,014,601.50

Changes by previous change orders: \$894,492.40

Changes by previous change orders:

Change Order No. 1:	No cost time extension, 111 days
Change Order No. 2:	\$118,080.45 07/23/2014 Pipeline testing and removal
Change Order No. 3:	\$758,458.57 09/11/2014 Permanent waterway crossing
Change Order No. 4:	\$17,953.38 12/09/2014 Added rock for bridge slope stabilization

Contract amount increased by change order #05: \$88,649.70

New contract sum: \$79,997,743.60

Change Order #05 is to pay the vendor, Weeks Marine, Inc. for providing additional fill material to create a sufficient area to operate their equipment. Multiple areas in Reach 1 of the permanent access corridor need additional fill material for the equipment to have room to maneuver while installing the dredge pipeline. This change order is for 8,133 cubic yards of fill material @10.90 per cubic yard, which is the rate in the initial contract award.