

**DIVISION OF ADMINISTRATION  
Facility Planning & Control**

**JOINT LEGISLATIVE COMMITTEE  
ON THE  
BUDGET**

**Briefing Book**

for

**March 20, 2015**

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**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
**Division of Administration**  
**Office of the Commissioner**

February 13, 2015

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**RE: Request to Add Major Repairs Project**  
**Major Repairs for Higher Education Facilities**  
**Infrastructure and Buildings Based on Statewide**  
**Condition Assessment (Statewide)**  
**Project No. 01-107-06B-11**

Dear Representative Fannin:

Funds were provided in Act 7 of the Second Extraordinary Session of 2008 for major repairs to higher education facilities in the amount of \$75,000,000. These funds were distributed for projects on the higher education campuses as delineated in a formula by the Board of Regents for mission critical projects. Specific projects were then prescribed by the Board of Regents and approved by the Joint Legislative Committee on the Budget. As projects are completed, unallocated funds are becoming available and there is a need to pursue additional major repair projects for the higher education facilities.

Facility Planning and Control requests approval to proceed with the implementation of one new project for the University of Louisiana System at the University of New Orleans that has been identified and approved by the Board of Regents.

The scope of work for this project includes roof replacement and any associated repairs to the Science Building, State ID 11603, on the UNO campus. Funds in the amount of \$722,229.66 can be allocated from Act 7 of the Second Extraordinary Session of 2008 for this purpose. The source of funding will be any balance of funds remaining after allocation of previously approved projects. It is important to note that each campus' funds will remain with the campus to perform the additional project.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,



Mark A. Moses  
Director



Kristy H. Nichols  
Commissioner of Administration

MAM:mk

- c:
- Ms. Sherry Phillips Hymel, Senate Fiscal Division
  - Ms. Portia Johnson, DOA
  - Mr. Mark Moses, FPC
  - Mr. John Hodnett, FPC
  - Mr. Mark Gates, FPC
  - Ms. Diane Brown, FPC
  - Mr. John Carpenter, LFO
  - Mr. Patrick Goldsmith, House Fiscal Division
  - Ms. Ternisa Hutchinson, DOA, Planning & Budget
  - Mr. Barry Dusse, DOA, Planning & Budget
  - Mr. Sam Roubique, DOA, Planning & Budget
  - Ms. Penny Bouquet, House Fiscal Division
  - Ms. Martha Hess, Senate Counsel
  - Ms. Raynel Gascon, Senate Fiscal Division
  - Mr. Chris Herring, Board of Regents
  - Mr. Bruce Janet, University of Louisiana System