

**DIVISION OF ADMINISTRATION  
Facility Planning & Control**

**JOINT LEGISLATIVE COMMITTEE  
ON THE  
BUDGET**

**Briefing Book**

for

**January 16, 2015**

**TABLE OF CONTENTS**  
**JOINT LEGISLATIVE COMMITTEE ON THE BUDGET**  
**January 16, 2015**

**Request for Supplemental  
Funds**

Request for Supplemental Funds	1
Interagency Transfer	
Department of Culture Recreation and Tourism	
Office of State Parks	
Preventive Maintenance/Major Repairs and Improvements	
Act 729	
Project No. 06-264-10-02	

**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
**Division of Administration**  
**Office of the Commissioner**

December 17, 2014

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**Re: Request for Supplemental Funds**  
**Interagency Transfer**  
**Department of Cultural Recreation and Tourism – Office of State Parks**  
**Preventive Maintenance / Major Repairs and Improvements – Act 729**  
**State Project No. 06-264-10-02**

Dear Representative Fannin:

Act 21 of 2010 appropriated \$6,600,000 of statutorily dedicated funds to project the Office of State Parks, Preventive Maintenance/Major Repairs and Improvements Project. In FY 2012-2013, the Office of State Parks was awarded a grant from the Recreational Trails Program; therefore, this project was increased by \$79,022 through action of the JLCB.

The Office of State Parks recently applied for and was granted an additional \$15,000.00 by the Recreational Trails Program for the existing trail project at Lake Bistineau State Park. We request that project 06-264-10-02 be supplemented by \$15,000 for a total budget authority in the amount of \$6,694,022. This increased authority will allow Facility Planning and Control to receive the grant reimbursements into the respective projects.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Handwritten signature of Mark A. Moses.

Mark A. Moses  
Director

Handwritten signature of Kristy H. Nichols.

Kristy H. Nichols  
Commissioner of Administration

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. Stephen Losavio, FPC  
Ms. Lisa Smeltzer, FPC  
Ms. Diane Brown, FPC  
Mr. John Carpenter, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division