DIVISION OF ADMINISTRATION
Facility Planning & Control

JOINT LEGISLATIVE COMMITTEE
ON THE
BUDGET

Briefing Book

for

December 18, 2015
Supplemental Funds Request

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Page</th>
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<tr>
<td>Renovate Buckhorn WMA Headquarters/ Education Center and Bunkhouse Addition</td>
<td>1</td>
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<tr>
<td>Buckhorn Wildlife Management Area, Saint Joseph, LA</td>
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<tr>
<td>Department of Wildlife and Fisheries</td>
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<tr>
<td>Tensas Parish, LA</td>
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<tr>
<td>Project No.: 16-513-14-07, Part 01</td>
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Supplemental Funds Request

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<td>Rockefeller Wildlife Refuge</td>
<td>2</td>
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<td>Phase III West End Dorm Replacement</td>
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<td>Louisiana Department of Wildlife and Fisheries</td>
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<td>Cameron, Louisiana</td>
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<tr>
<td>Project No. 01-107-05B-13, Part HW</td>
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Reporting of Change Orders Over $50,000 and Under $100,000 Facility Planning & Control

1) North Louisiana Criminalistics Laboratory Replacement of Shreveport Facility, Planning and Construction (Caddo Parish)

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<tr>
<th>Project Number 50-NJ8-07B-01</th>
<th>3</th>
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<tbody>
<tr>
<td>Date of Contract: August 14, 2013</td>
<td></td>
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<tr>
<td>Original Contract Amount: $22,886,000.00</td>
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</table>

Changes by previous change orders: -$376,850.52

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<tr>
<th>Change Order No.</th>
<th>Amount</th>
<th>Date</th>
<th>Contract Reference</th>
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<tr>
<td>1</td>
<td>-$711,881.00</td>
<td>08/14/13 (JLCB 9/13/13)</td>
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<tr>
<td>2</td>
<td>-$25,936.99</td>
<td>03/13/14</td>
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<tr>
<td>3</td>
<td>$98,914.33</td>
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<tr>
<td>4</td>
<td>$70,080.42</td>
<td>03/07/15 (JLCB 8/14/15)</td>
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<tr>
<td>5</td>
<td>$98,811.96</td>
<td>06/24/15 (JLCB 9/18/15)</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>$76,236.85</td>
<td>08/24/15 (JLCB 10/30/15)</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>$16,923.91</td>
<td>10/28/15</td>
<td></td>
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</table>

Contract amount increased by Change Order 8: $62,460.10 (10/28/15)

New contract sum: $22,571,609.58

Change Order No. 8 increases the contract amount to provide for changes to the AV equipment in meeting rooms, power changes at Lab room, re-route chiller feeds in mechanical room, addition of light fixtures, required modifications to horizontal fire doors, and credit for miscellaneous steel not used.
2) Non-State Project
LSU Bogalusa Medical Center Emergency Department
Lobby Expansion and Renovations, Planning and Construction
(Washington Parish)
Project Number 50-NHL-07B-01
Date of Contract: October 9, 2013
Original Contract Amount: $6,010,000.00
Changes by previous change orders: $153,965.25
  Change Order 1: $9,763.61  04/24/14
  Change Order 2: $153,050.20  04/23/14 (JLCB 7/18/14)
  Change Order 3: -$14,862.00  05/20/14
  Change Order 4: $1,784.97  08/19/14
  Change Order 5: -$8,056.80  01/20/15
  Change Order 6: $4,142.52  06/18/15
  Change Order 7: $8,142.75  06/29/15
Contract amount increased by Change Order 8: $64,199.19 (06/08/15)
New contract sum: $6,228,164.44

Change Order No. 8 increases the contract amount to provide for changes to the Bariatric Room and Trauma/Cardiac Room, as well as concrete work at the ambulance entrance. Credit for unused steel and credit for cost difference in signage provided by the contractor vs. permanent signage provided by the owner is also included.

3) LSU New Recreation Center
Fees and Self-Generated Funds
Louisiana State University
Baton Rouge, LA
Project No. 19-601-11-01, Part 01
Date of Contract: October 27, 2014
Original Contract Amount: $54,010,000
Changes by Previous Change Orders: $185,029
  Change Order 1: $92,938  01/28/15 (Reported on 04/15/15)
  Change Order 2: $30,261  03/10/15
  Change Order 3: $37,522  03/23/15
  Change Order 4: $28,278  03/27/15
  Change Order 5: $41,508  04/16/15
  Change Order 6: -$45,478  04/30/15
Contract Amount increased by Change Order 7: $92,083 (05/30/15)
New Contract Sum: $54,287,112

Change Order 7 increases the contract amount for an electrical fault study and associated electrical revisions, and the provision of a temporary chiller. This amount is covered by the project contingency.
4) LSU New Recreation Center
Fees and Self-Generated Funds
Louisiana State University
Baton Rouge, LA
Project No. 19-601-11-01, Part 01
Date of Contract: October 27, 2014
Original Contract Amount: $54,010,000
Changes by Previous Change Orders: $344,118

- Change Order 1: $92,938 01/28/15 (Reported on 4/15/2015)
- Change Order 2: $30,261 03/10/15
- Change Order 3: $37,522 03/23/15
- Change Order 4: $28,278 03/27/15
- Change Order 5: $41,508 04/16/15
- Change Order 6: -$45,478 04/30/15
- Change Order 7: $92,083 05/30/15 (Reported on 12/17/2015)
- Change Order 8: $32,992 06/15/15
- Change Order 9: $12,964 06/25/15
- Change Order 10: $21,050 07/24/15

Contract Amount increased by Change Order 11: $99,888 (08/21/15)
New Contract Sum: $54,454,006

Change Order 11 increases the project amount for the removal and replacement of the corroded existing electrical feeder cable for the LSU Recreation Center. The amount Change Order amount is covered by the project contingency.
November 24, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Supplemental Funds Request
Renovate Buckhorn WMA Headquarters/Education Center and Bunkhouse Addition
Buckhorn Wildlife Management Area, Saint Joseph, LA
Department of Wildlife and Fisheries
Tensas Parish, LA
Project No.: 16-513-14-07, Part 01

Dear Representative Fannin:

Act 25 of 2014 includes an appropriation of Conservation Funds for this project totaling $576,000.

This project consists of the renovation/conversion of an existing 1,475 square foot office building into an education center, and the construction of a new 2,380 square foot bunkhouse.

In order to continue with a design that meets the programmatic requirements of the Capital Outlay Request, an additional $70,000 is needed. The Department of Wildlife and Fisheries has funds available in the Conservation Fund 51300W0100.

Therefore, Facility Planning and Control is requesting authorization to accept an additional $70,000 from the Department of Wildlife and Fisheries in order to proceed with this project.

Please place this item on the agenda for the next meeting of the committee.

Sincerely,

Mark A. Moses
Director

Stafford Olivia Palmieri
Commissioner of Administration

MAM:jb
cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
    Ms. Portia Johnson, DOA
    Mr. Mark Moses, FPC
    Mr. John Hodnett, FPC
    Mr. Mark Gates, FPC
    Ms. Diane Brown, FPC
    Mr. John Carpenter, LFO
    Mr. Patrick Goldsmith, House Fiscal Division
    Ms. Ternisa Hutchinson, DOA, Planning & Budget
    Mr. Barry Dusse, DOA, Planning & Budget
    Mr. Sam Roublique, DOA, Planning & Budget
    Ms. Penny Bouquet, House Fiscal Division
    Ms. Martha Hess, Senate Counsel
    Ms. Raynel Gascon, Senate Fiscal Division
    Mr. Regis Bergeron, FPC
    Ms. Lisa Smeltzer, FPC
    Mr. Robert Arnold, WLF
    Ms. Leigh LaFargue, WLF
November 24, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Supplemental Funds Request
Rockefeller Wildlife Refuge
Phase III West End Dorm Replacement
Louisiana Department of Wildlife and Fisheries
Cameron, Louisiana
Project No. 01-107-058-13, Part HW

Approved by the Joint Legislative Committee on the Budget

DATE: 12-17-15

Dear Representative Fannin:

Bids were received for this project on August 25, 2015, and the low bid exceeds the current level of FEMA funding.

Facility Planning and Control is requesting authorization to accept an interagency transfer of $300,000 from the Louisiana Department of Wildlife and Fisheries through the Rockefeller Wildlife Refuge and Game Preserve Fund.

WL&F would like to provide $300,000 in supplemental funds in order to provide sufficient budget authority to award the construction contract. FEMA has committed to writing a version to provide additional funding at the conclusion of the project. Any portion of the WL&F supplemental funds that remain unused at the end of the project will be returned to the agency.

Therefore, we are requesting the Committee's approval to receive these funds.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Mark A. Moses
Director

Stafford Olivia Palmieri
Commissioner of Administration

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November 24, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

RE: Reporting of Change Orders over $50,000 and under $100,000
Facility Planning and Control

Dear Representative Fannin:

In accordance with R.S. 39:126 any change order in excess of fifty thousand dollars but less than one hundred thousand dollars shall be submitted to the Joint Legislative Committee on the Budget for review but shall not require committee approval. Pursuant to this authority Facility Planning & Control has issued change orders which are itemized on the attached list.

Please place this item on the agenda of the next meeting of the Committee.

Sincerely,

[Signature]

Mark A. Moses
Director

[Signature]

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