CAPITAL OUTLAY CHANGE ORDER AGENDA
JOINT LEGISLATIVE COMMITTEE ON THE BUDGET
April 15, 2015

Request for Supplemental Funds

Supplemental Funds Request
Fees and Self-Generated Revenues
New Greek House
Louisiana State University
Baton Rouge, Louisiana
Project No. 19-601-13-02, Part 01

Supplemental Funds Request
Interagency Transfer
Beechwood Fish Hatchery Pond Improvements
Forest Hill, Louisiana
Project No. 16-514-14-01, Part 01

Request to Add Major Repairs Project

Request to Add Major Repairs Project
Major Repairs for Higher Education Facilities
Infrastructure and Buildings Based on Statewide Condition Assessment (Statewide)
Project No. 01-107-06B-11

Approval of Change Orders over $100,000

Office of State Parks
Replacement Cabins, Bayou Segnette State Park
Westwego, Louisiana
Project No. 06-264-02B-26, Part 05
1) Demolition of Four Dormitory Buildings
Southern University
Baton Rouge, Louisiana
Project No. IEB 19-616-11-08, Part 01
State ID No: S02238, S02239, S02241, S02242, S02249
Site Code: 2-17-038
Date of Contract: August 28, 2013
Original Contract Amount: $787,747.00
Changes by previous change orders: $114,243.87
  Change Order 1: $17,242.00  12/4/13
  Change Order 2: -$169.13    4/24/14
  Change Order 3: $97,171.00  4/28/14 reported on 7/18/2014
Contract amount increased by Change Order 4: $95,144.00
New contract sum: $997,134.87

2) LSU New Recreation Center
Louisiana State University
Baton Rouge, Louisiana
Project No. 19-601-11-01, Part 01
State ID No: S09824
Site Code: 2-17-014
Date of Contract: October 27, 2014
Original Contract Amount: $54,010,000.00
Changes by previous change orders: $0.00
Contract amount increased by Change Order 1: $94,773.00
New contract sum: $54,104,773.00

3) Grand Liard Marsh and Ridge Restoration Project
LaGov Project Purchase Order Number: 2000085404
Date of Contract: March 24, 2014
Original Contract Amount: $33,556,022.60
Changes by previous change orders: -$26,583.50
  Change Order 1: - $26,583.50  10/26/14
Contract amount increased by Change Order 2: $88,837.00
New contract sum: $33,618,276.10
March 13, 2015

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

Re: Supplemental Funds Request  
  Fees and Self-Generated Revenues  
  New Greek House  
  Louisiana State University  
  Baton Rouge, LA  
  Project No. 19-601-13-02, Part 01

Dear Representative Fannin:

Act 24 of 2013 appropriated $6,000,000 in Revenue Bonds and $500,000 in Fees and Self-Generated Revenues for the construction of a New Greek House on the Louisiana State University Baton Rouge campus.

LSU is requesting to supplement the project with an interagency transfer in the amount of $1,000,000 from the LSU Department of Residential Life from Resident Fees. The funds will allow for full funding of the construction of the project.

Please place this item on the agenda of the next meeting of the Committee.

Sincerely,

[Signature]
Mark A. Moses  
Director

[Signature]
Kristy H. Nichols  
Commissioner of Administration

MAM:mk
cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. John Hodnett, FPC
Mr. Mark Gates, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Roger Husser, LSU
Mr. Steve Losavio, FPC Senior Manager
Mr. Ellen Jenkins, FPC PM
March 13, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Supplemental Funds Request
Interagency Transfer
Beechwood Fish Hatchery Pond Improvements
Forest Hill, Louisiana
Project No. 16-514-14-01, Part 01

Dear Representative Fannin:

Act 25 of 2014 appropriated $1,500,000 of Federal Funds to make repairs and corrections to deficiencies at the Beechwood Fish Hatchery. The Department of Wildlife and Fisheries is requesting to supplement the project with an interagency transfer in the amount of $775,000 from the LDWF US Fish and Wildlife Services Sports Fish Restoration Fund. The funds will allow final correction of additional deficiencies identified in 16 ponds at the fish hatchery.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

MAM:mk
cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. John Hodnett, FPC
Mr. Mark Gates, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Robert Barham, DWLF
Mr. Gary Judice, FPC
Mr. Charles Funderburk, FPC
March 13, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

RE: Request to Add Major Repairs Project
Major Repairs for Higher Education Facilities
Infrastructure and Buildings Based on Statewide
Condition Assessment (Statewide)
Project No. 01-107-06B-11

Dear Representative Fannin:

Funds were provided in Act 7 of the Second Extraordinary Session of 2008 for major repairs for higher education facilities in the amount of $75,000,000. The funds were distributed for projects on the higher education campuses as delineated in a formula by the Board of Regents for mission critical projects. Specific projects were then prescribed by the Board of Regents and approved by the Joint Legislative Committee on the Budget. As projects are completed, unallocated funds are becoming available and there is a need to pursue additional major repair projects for the higher education facilities.

Facility Planning and Control requests approval to proceed with the implementation of one new project for the Louisiana State University System at the LSU Pennington Biomedical Research Center that has been identified and approved by the Board of Regents.

The scope of work for this project includes the repair of the existing security system for multiple buildings and parking areas on the Pennington campus. Funds in the amount of $26,950.37 can be allocated from Act 7 of the Second Extraordinary Session of 2008 for this purpose. The source of funding will be any balance of funds remaining after allocation of previously approved projects. It is important to note that each campus' funds will remain with the campus to perform the additional project.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

Post Office Box 94095 • Baton Rouge, Louisiana 70804-9095 • (225) 342-7000 • Fax (225) 342-1057
An Equal Opportunity Employer
CC: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. John Hodnett, FPC
Mr. Mark Gates, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Chris Herrlng, Board of Regents
Mr. Tony Lombardo, LSU System
Mr. Danny Mahaffey, LSU System
March 13, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Approval of Change Order over $100,000
Office of State Parks
Replacement Cabins, Bayou Segnette State Park
Westwego, Louisiana
Project No. 06-264-028-26, part 05

Dear Representative Fannin:

Act 25 of 2014 appropriated $12,820,000 in General Obligation bonds to the Office of State Parks for the construction of vacation cabins in the Bayou Segnette State Park. Twelve (12) cabins were included in the base bid, and alternates provided for the construction of up to four (4) more, for a potential total of sixteen (16) cabins. Contract time was stated as 365 days, but made no provision for additional days for the construction of the alternates if awarded. FPC awarded the base bid plus all three alternates, for a total of sixteen (16) cabins.

The contractor has agreed to reduce the overall price of the contract by $143,000 in consideration of 60 days additional construction time being added to the contract.

Therefore, Facility Planning and Control is requesting approval of a credit change order in the amount of $143,000.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

MAM:mk
cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
    Ms. Portia Johnson, DOA
    Mr. Mark Moses, FPC
    Mr. John Hodnett, FPC
    Mr. Mark Gates, FPC
    Ms. Diane Brown, FPC
    Mr. John Carpenter, LFO
    Mr. Patrick Goldsmith, House Fiscal Division
    Ms. Ternisa Hutchinson, DOA, Planning & Budget
    Mr. Barry Dusse, DOA, Planning & Budget
    Mr. Sam Roubique, DOA, Planning & Budget
    Ms. Penny Bouquet, House Fiscal Division
    Ms. Martha Hess, Senate Counsel
    Ms. Raynel Gascon, Senate Fiscal Division
    Mr. David VanAlstine, FPC PM
    Mr. Barry Hickman, FPC Senior Manager
    Mr. Clifford Melius, Office of State Parks
March 13, 2015

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

RE: Reporting of Change Orders over $50,000 and under $100,000  
Facility Planning and Control

Dear Representative Fannin:

In accordance with R.S. 39:126 any change order in excess of fifty thousand dollars but less than one hundred thousand dollars shall be submitted to the Joint Legislative Committee on the Budget for review but shall not require committee approval. Pursuant to this authority Facility Planning & Control has issued change orders which are itemized on the attached list.

Please place this item on the agenda of the next meeting of the Committee.

Sincerely,

Mark A. Moses  
Director

Kristy H. Nichols  
Commissioner of Administration

MAM:mk
1. Demolition of Four Dormitory Buildings
   Southern University
   Baton Rouge, Louisiana
   Project No. IEB-19-616-11-08, part 01
   State ID: 02238, 02239, 02241, 02242, 02249
   Site Code: 2-17-038
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   Original Contract Amount: $787,747
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     Change Order 1: $17,242  12/4/13
     Change Order 2: $169.13  4/22/14
     Change Order 3: $97,171  4/28/14  reported on 7/18/2014
   Contract amount increased by Change Order 4: $95,144
   New contract sum: $997,134.87

   Change Order 4 increases the project amount due to a work stoppage and site shut down
   associated with a nearby land bridge road collapse over the ravine on June 9, 2014 before the
   project was completed. The land bridge was the only construction exit route from the site. The
   contractor could not haul off construction material from the site, nor remove heavy equipment.
   The work stoppage lasted 77 days until a temporary bridge was installed over the ravine to allow
   for the project to continue.

2. LSU New Recreation Center
   Louisiana State University
   Baton Rouge, LA
   Project No. 19-601-11-01, Part 01
   State ID No.: 509824
   Site Code: 2-17-014
   Date of Contract: October 27, 2014
   Original Contract Amount: $54,010,000
   Changes by Previous Change Orders: $0
   Contract Amount increased by Change Order 1: $94,773
   New Contract Sum: $54,104,773

   Change Order No. 1 increases the project amount for the following: a test pile program to
   confirm pile requirements, removal of unforeseen below grade concrete necessary for new
   construction, and installation of pedestrian walkways on South Campus Drive to address safety
   concerns. The project contract time will be extended by 37 days. This amount is covered by the
   project contingency.
3. Grand Liard Marsh and Ridge Restoration Project
LaGov Project Purchase Order Number: 2000085404
Date of Contract: March 24, 2014
Original Contract Amount: $33,556,022.60
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New Contract Sum: $33,618,276.10

Change Order No. 2 is to pay the vendor, Weeks Marine, Inc. for stand-by time due to work stoppage caused by Chevron Gas pipeline that was blocking the designated project access route. Some of the barges, boats, dike construction equipment and personnel encountered a stand-by wait time of 11 days while waiting for access to the worksite. The equipment and personnel stand-by charges were $8,608.46 per day.