DIVISION OF ADMINISTRATION
Facility Planning & Control

JOINT LEGISLATIVE COMMITTEE
ON THE
BUDGET

Briefing Book

for

March 19, 2014
TABLE OF CONTENTS
JOINT LEGISLATIVE COMMITTEE ON THE BUDGET
March 19, 2014

Request for Supplemental Funds
Fees and Self Generated Funds

Renovations of Isaac Delgado Hall Auditorium 1
Delgado Community College
City Park Campus
New Orleans, Louisiana
Project No. 19-641-96-03, part 03

Approval of Change Orders over $100,000

Hurricane Katrina Permanent Repairs 2
University Center
Southern University Campus at New Orleans
New Orleans, Louisiana
Project No. 01-107-05B-13, Part HR

Request to Add Major Repairs
Projects

Major Repairs for Higher Education Facilities 3
Infrastructure and Buildings Based on Statewide
Condition Assessment (Statewide)
Project No. 01-107-068-11

Reporting of Change Orders

Over $50,000 and Under $100,000 4
Facility Planning & Control

1) Nursing and Allied Health Facility
LCTCS SOWELA
Lake Charles, Louisiana
Project No. 19-649-06-03, Part 01
State ID No: New
Site Code: 5-10-024
Date of Contract: January 11, 2013
Original Contract Amount: $6,129,000
Changes by previous change orders: $15,425
   Change Order 1: $8,792
   Change Order 2: $6,633
Contract amount increased by Change Order 3: $78,481
New contract sum: $6,222,906

Approved by the Joint Legislative Committee on the Budget
DATE: March 19, 2014
2) Renovation and Expansion of Data Center
Department of Public Safety
Baton Rouge, Louisiana
Project Number: 01-107-07B-06, Part 02
State ID No. 01861
Site Code: 2-17-045
Date of Contract: March 5, 2013
Original Contract Amount: $5,280,000
Changes by Previous Change Orders: $57,528.54
  Change Order 1: $33,545
  Change Order 2: $24,563
  Change Order 3: $ 4,664
  Change Order 4: $ 3,154
  Change Order 5: $ 0
  Change Order 6: ($8,397)
Contract Amount increased by Change Order 7: $92,901
New contract sum: $5,430,429.54

3) Permanent Repairs, Mitigation & Masonry Repairs
Hurricane Katrina Repairs
University Center
Southern University at New Orleans
New Orleans, Louisiana
Project No. 01-107-05B-13, Part HR
State ID: 00309
Site Code: 1-36-007
FEMA PW 15584
Date of Contract: June 19, 2012
Original Contract Amount: $4,603,000.00
Changes by previous change orders: $116,931.63
  Change Order No. 1: $4,879.15
  Change Order No. 2: $10,401.29
  Change Order No. 3: $2,364.52
  Change Order No. 4: $2,104.28
  Change Order No. 5: $15,412.67
  Change Order No. 6: $52,742.01 (Previously reported)
  Change Order No. 7: $6,710.65
  Change Order No. 8: $22,317.06
  Change Order No. 9: $3,651.50
Contract amount increased by Change Order 10: $96,588.52
New contract sum: $4,820,171.65
February 17, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Supplemental Funds Request
Fees and Self Generated Funds
Renovation of Isaac Delgado Hall Auditorium
Delgado Community College
City Park Campus
New Orleans, Louisiana
Project No.: 19-641-96-03, Part 03

Dear Representative Fannin:

The funding for this project is based on fees and self generated revenue as authorized by the Board of Albany Plantation for Delgado Community College and received through Act 45 of 1996, Act 2 of 2004, and supplemental funding at the March, 2011 meeting of the Joint Legislative Committee on the Budget totaling $2,280,038.

Bids were taken on February 13, 2014 for the renovation of the Isaac Delgado Hall Auditorium. The Auditorium was shut down in the spring of 2000 due to ADA accessibility issues. This renovation will bring the Auditorium into compliance with Codes and Standards and encompasses the entire auditorium facility including stage, lobby, seating, changing rooms, mechanical spaces and acoustics.

In order to award the contract and to ensure sufficient contingencies are available, an additional $123,000 is needed. Delgado Community College has the available fees and self generated funds as granted by the Board of Albany Plantation.

Therefore, we are requesting Committee approval to receive supplemental funds in the amount of $123,000.

Please place this item on the agenda for the next meeting of the Committee.
Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phyllips Hymel, Senate Fiscal Division
    Ms. Portia Johnson, DOA
    Mr. Mark Moses, FPC
    Mr. Stephen Losavio, FPC
    Ms. Lisa Smeltzer, FPC
    Ms. Diane Brown, FPC
    Mr. Gordon Monk, LFO
    Mr. Patrick Goldsmith, House Fiscal Division
    Ms. Ternisa Hutchinson, DOA, Planning & Budget
    Mr. Barry Dusse, DOA, Planning & Budget
    Mr. Sam Roubique, DOA, Planning & Budget
    Ms. Penny Bouquet, House Fiscal Division
    Ms. Martha Hess, Senate Counsel
    Ms. Raynel Gascon, Senate Fiscal Division
    Ms. Sheila Ferran, FPC
    Mr. Matt Altier, Delgado
February 17, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Approval of Change Order over $100,000
Hurricane Katrina Permanent Repairs
University Center
Southern University at New Orleans
New Orleans, Louisiana
Project No. 01-107-05B-13, Part HR

Dear Representative Fannin:

The referenced project consists of Hurricane Katrina permanent repairs to the severely damaged University Center on the Park Campus of Southern University at New Orleans. A contract for construction was issued to Pete Vicari General Contractors LLC on June 19, 2012 in the amount of $4,603,000.

The building has been unoccupied and without main power since Hurricane Katrina. The condition of the light fixtures was unknown during the design phase, and the construction documents required the contractor to survey and test each existing light fixture to determine whether the fixture could be salvaged. Based on the survey, the contractor has proposed a lesser cost to replace the light fixtures rather than repair them.

Therefore we are requesting the Committee approve this Change Order No. 14 in the amount of $178,603. This amount will be covered by federal funds (FEMA).

Please place this item on the agenda for the next meeting of the committee.

Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

MAM:mk
cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. Stephen Losavlo, FPC
Ms. Lisa Smeltzer, FPC
Ms. Diane Brown, FPC
Mr. Gordon Monk, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Termisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Chris Whittmire, FPC
February 17, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Request to Add Major Repairs Projects
   Major Repairs for Higher Education Facilities
   Infrastructure and Buildings Based on Statewide
   Condition Assessment (Statewide)
   Project No. 01-107-068-11

Dear Representative Fannin:

Funds in Act 7 of the Second Extraordinary Session of 2008 were provided for major repairs for higher education facilities in the amount of $75,000,000. Projects were prescribed by the Board of Regents and approved by the Joint Legislative Committee on the Budget. The funds were distributed for projects on higher education campuses as delineated in a formula by the Board of Regents for mission critical projects. As projects are completed, unallocated funds are becoming available and there is a need to pursue additional major repair projects for the higher education facilities.

Facility Planning and Control requests approval to proceed with implementation of 33 projects as identified on the attached list and approved by the Board of Regents at its January 22 and February 17, 2014 meetings. The scope of work includes, but is not limited to, HVAC repairs/replacements, electrical distribution/repairs/replacements, elevator repairs/replacement, roofing/waterproofing, window replacements, building automation, flooring, etc.

The estimated cost to complete the additional projects is $4,412,168 which can be funded from Act 7 of the Second Extraordinary Session of 2008. The source of funding will be any balance of funds remaining after allocation of previously approved projects. It is important to note that each campus' allocated funds will remain with the campus to perform the additional projects.

Please place this item on the agenda for the next available meeting of the Committee.
Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
    Ms. Portia Johnson, DOA
    Mr. Mark Moses, FPC
    Mr. Stephen Losavio, FPC
    Ms. Lisa Smeltzer, FPC
    Ms. Diane Brown, FPC
    Mr. Gordon Monk, LFO
    Mr. Patrick Goldsmith, House Fiscal Division
    Ms. Ternisa Hutchinson, DOA, Planning & Budget
    Mr. Barry Dusse, DOA, Planning & Budget
    Mr. Sam Roubique, DOA, Planning & Budget
    Ms. Penny Bouquet, House Fiscal Division
    Ms. Martha Hess, Senate Counsel
    Ms. Raynel Gascon, Senate Fiscal Division
    Mr. Mark Moses, FPC
    Ms. Diane Brown, FPC
    Ms. Barbara Goodson, BOR
    Mr. Chris Herring, BOR