

BOBBY JINDAL
Governor



JAMES M. Le BLANC
Secretary

State of Louisiana

Department of Public Safety and Corrections

February 21, 2014

The Honorable James R. Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 44294, Capitol Station
Baton Rouge, Louisiana 70804

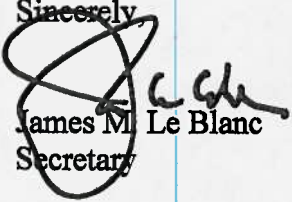
Dear Chairman Donahue:


In accordance with Act 14 of the 2013 Regular Legislative Session, the following information is being provided regarding budget issues for the Department of Public Safety & Corrections/Corrections Services for November and December 2013.

Attached you will find the department's latest report on the status of offender census at state institutions and local correctional facilities, and the latest projection for Local Housing of State Adult Offenders (LHSAO). The FY 13-14 projection for Local Housing of State Adult Offenders is approximately \$181.1 million based on an appropriation of \$170.9 million, or a projected deficit of \$10.2 million. The LHSAO projection reflects a decrease in the number of offenders based on recently passed legislation.

The continued support of the Division of Administration and the Legislature is greatly appreciated. Please advise if you have any questions.

Sincerely,


James M. Le Blanc
Secretary


Thomas C. Bickham, III
Undersecretary

C: Vice-Chairman Jack Donahue
Commissioner Kristy Nichols
Barry Duse, OPB
John Carpenter, LFO

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January 31, 2014
D.P.S.&C./C.S.
Local Housing of Adult Offenders
FY 2013-14

MONTH	PREV. MONTH'S CENSUS	PROJECTED			SUBTOTAL ADULT CENSUS	PROJECTED SUPPLEMENTAL PAYMENTS b	CURRENT MONTH'S TOTAL	PROJECTED HOUSING PAYMENTS	PROJECTED MEDICAL PAYMENTS c	PROJECTED HAMILTON V. MORAL d	PROJECTED Intensive Sub. Abuse e	PROJECTED R.S. 15:824(D) PAYMENTS f	TOTAL PROJECTED PAYMENTS	FY 2013-2014 EXISTING OPER. BUD
		MEW BEDS	INC./DEC. PAR.PRS. (g)	PAR.PRS. (g)										
JULY	17,904	a	0	(345)	17,559	4	17,563	13,279,209	936	0	0	127,722	13,407,867	12,688
AUGUST	17,559		0	(64)	17,495	114	17,609	13,313,989	18,743	109,888	0	135,657	13,578,287	12,688
SEPTEMBER	17,495		0	(142)	17,353	135	17,488	12,795,970	12,371	242,258	0	71,358	13,121,957	12,271
OCTOBER	17,353		0	(16)	17,337	187	17,524	13,249,721	63,799	0	0	72,357	13,375,907	12,714
NOVEMBER	17,337		0	(52)	17,285	43	17,328	12,678,898	22,177	240,699	0	63,644	13,005,418	12,304
DECEMBER	17,285		0	(99)	17,186	265	17,451	13,194,527	125,000	108,045	72,917	131,719	13,632,208	12,726
JANUARY	17,186		0	16	17,202	265	17,467	13,206,824	125,000	0	72,917	131,719	13,536,280	12,716
FEBRUARY	17,202		0	(56)	17,146	265	17,411	11,890,320	125,000	108,188	72,917	123,221	12,317,824	11,811
MARCH	17,146		0	(67)	17,079	285	17,344	13,113,825	125,000	216,294	72,917	131,719	13,658,555	12,826
APRIL	17,079		0	(52)	17,027	285	17,282	12,862,556	125,000	121,247	72,917	127,470	13,089,190	12,206
MAY	17,027		0	(62)	16,965	285	17,230	13,027,431	125,000	0	72,917	131,719	13,357,087	12,844
JUNE	16,965		0	(63)	16,902	285	17,167	12,561,094	125,000	249,104	72,917	127,470	13,135,585	12,286
TOTALS	17,285	0	(1,002)	17,211	195	17,408	154,983,984	883,028	1,383,700	510,419	1,375,815	159,478,438	149,696	

RATE PER DAY \$24.39

- a. Based on Projection for Fiscal Year 2012-13
- b. Supplemental payments represent projected billings for offender days for previous months not reflected in the current month's invoice.
- c. Projected medical payments are for "Extraordinary expenses" only. Payments for Hamilton vs. Moral are included in the "Projected Hamilton v. Moral" column.
- d. In settlement of the Louis Hamilton, et. al. v. Ernest N. Moral, et. al. suit regarding medical care for offenders housed in the Orleans Parish Prison, the State of Louisiana agreed to pay an additional state offenders for medical care and \$7 per day for all offenders treated in the psychiatric unit at the prison.
- e. \$1,750,000 is included for the Intensive Substance Abuse Program per Act 389 (HB 442) of 2013.
- f. An additional payment of \$7 per offender per day is included for Morehouse and Natchitoches Parishes (807 offenders) for additional bedspace provided in accordance with L.A. R.S. 15:824(D). The contract end date for Morehouse is 12/15/2014, and the contract end date for Natchitoches is 09/31/2016.
- g. Increased/decrease in parish prison is based on population report by Dr. Austin due to legislation.

January 31, 2014
D.P.S.&C./C.S.
Transitional Work Program FY 2013-14

MONTH	SHERIFF'S Transitional Work Program CONTRACT		SHERIFF'S Sheriff's Trans. Work Program CONTRACT		SHERIFF'S Transitional Work Program NON-CONTRACT		SHERIFF'S Sheriff's Trans. Work Program NON-CONTRACT		SHERIFF'S PRIVATE-CONTRACT PRIVATE-CONTRACT		Total Adult Census	TOTAL PROJECTED PAYMENTS	FY 2013-2014 Per Existing Operating Budget	PROJECT SURPLUS/DEFICI
	Work Program CONTRACT	Number of Offenders	Work Program CONTRACT	Number of Offenders	Work Program NON-CONTRACT	Number of Offenders	Work Program NON-CONTRACT	Number of Offenders	Work Program PRIVATE-CONTRACT	Number of Offenders				
JULY	230,198	660	1,301,148	2,727	86,794	249	3,636	1,618,140	1,594,813	(23,)				
AUGUST	232,301	666	1,310,058	2,746	89,550	257	3,669	1,631,910	1,595,303	(36,)				
SEPTEMBER	238,354	706	1,262,217	2,734	93,173	276	3,716	1,593,743	1,543,792	(49,)				
OCTOBER	249,353	715	1,309,920	2,746	96,761	277	3,738	1,656,034	1,598,581	(57,)				
NOVEMBER	245,854	728	1,242,773	2,692	95,333	282	3,703	1,583,960	1,547,053	(36,)				
DECEMBER	254,049	728	1,284,199	2,692	98,510	282	3,703	1,636,758	1,599,997	(36,)				
JANUARY	254,049	728	1,284,199	2,692	98,510	282	3,703	1,636,758	1,599,217	(37,)				
FEBRUARY	229,464	728	1,159,922	2,692	88,977	282	3,703	1,478,362	1,485,093	6,)				
MARCH	254,049	728	1,284,199	2,692	98,510	282	3,703	1,636,758	1,587,513	(49,)				
APRIL	245,854	728	1,242,773	2,692	95,333	282	3,703	1,583,960	1,534,947	(49,)				
MAY	254,049	728	1,284,199	2,692	98,510	282	3,703	1,636,758	1,589,739	(47,)				
JUNE	245,854	728	1,242,773	2,692	95,333	282	3,703	1,583,960	1,545,081	(38,)				
TOTALS	2,933,426	715	15,208,380	2,707	1,135,293	277	3,698	19,277,099	18,821,129	(455,)				

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of Beds
 Per Diem
 706
 11.25
 2,610
 15.39
 307
 11.25
 3,623

January 31, 2014
D.P.S.&C./C.S.
Local Reentry Services FY 2013-2014

MONTH	REENTRY CADD PARISH	REENTRY ORLEANS PARISH	REENTRY MADISON PARISH	REENTRY GRAND TOTAL	DAY REPORTING CADD PARISH	DAY REPORTING ORLEANS PARISH	DAY REPORTING GRAND TOTAL	TOTAL PROJECTED PAYMENTS	FY 2013-2014 Per Existing Operating Budget	PROJ SUR (DE
Budgeted Amount	550,000	550,000	431,550	1,531,550	400,000	400,000	800,000	2,331,550		
JULY	31,775	37,910	37,006	106,691	33,333	33,333	66,666	173,357	194,296	
AUGUST	28,979	54,495	35,963	119,437	33,333	33,333	66,666	186,103	194,296	
SEPTEMBER	45,206	38,192	35,963	119,361	33,333	33,333	66,666	186,027	194,296	
OCTOBER	1,540	45,456	37,679	84,674	33,333	33,333	66,666	151,340	194,296	
NOVEMBER	55,312	33,464	35,963	124,739	33,333	33,333	66,666	191,405	194,296	
DECEMBER	55,312	48,640	35,568	139,521	33,333	33,333	66,666	206,187	194,296	
JANUARY	55,312	48,640	35,568	139,521	33,333	33,333	66,666	206,187	194,296	
FEBRUARY	55,312	48,640	35,568	139,521	33,333	33,333	66,666	206,187	194,296	
MARCH	55,312	48,640	35,568	139,521	33,334	33,334	66,668	206,189	194,296	
APRIL	55,312	48,640	35,568	139,521	33,334	33,334	66,668	206,189	194,296	
MAY	55,312	48,640	35,568	139,521	33,334	33,335	66,669	206,190	194,295	
JUNE	55,312	48,640	35,568	139,521	33,334	33,333	66,667	206,188	194,295	
TOTALS	550,000	550,000	431,550	1,531,550	400,000	400,000	800,000	2,331,550	2,331,550	

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DATE: 2/19/2014
 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
 WEEKLY VACANCY AND RELEASE REPORT

INSTITUTIONS	OPERATIONAL CAPACITY	ASSIGNED	PHYSICALLY PRESENT	EVAC/OTHER & TOC-DPS&C	CURRENT VACANCIES	PROJECTED RELEASES
WARDEN'S REGION 1						
LSP	5,246	5,369	5,333	0	(123)	1
NURSING UNIT 2	34	29	29	0	5	0
CAMP CPCC	942	936	933	0	6	4
DEATH ROW	80	83	80	0	7	0
SUBTOTAL LSP	6,312	6,417	6,375	0	(105)	5
DCI *6	1,378	1,367	1,358	0	11	4
Youthful Offender	40	28	28	0	14	0
UNIT 3	242	234	234	0	8	0
UNIT 4	140	137	137	0	3	0
SUBTOTAL DCI	1,800	1,784	1,755	0	36	4
DWCC *1	1,174	1,179	1,176	0	(5)	4
PROTECTION (WCC)	50	50	50	0	0	0
SUBTOTAL DWCC	1,224	1,229	1,226	0	(5)	4
VNC	1,576	1,575	1,568	0	1	3
REGION 1 TOTAL	10,912	12,293	12,223	0	(108)	28
WARDEN'S REGION 2						
ALC	1,576	1,581	1,578	0	(5)	5
AVC	1,888	1,895	1,889	0	(7)	3
JLDCC	120	115	115	0	5	0
SUBTOTAL AVC	1,808	1,810	1,804	0	(2)	3
EHCC - GEN. POP.	1,510	1,511	1,502	0	(1)	4
SKILLED NURSING UNIT *7	54	56	56	0	(2)	0
HRDC *2/9	411	420	416	0	(9)	4
SUBTOTAL HCC	1,975	1,987	1,974	0	(12)	8
LCIW - GEN. POP.	1,074	1,051	1,046	0	23	8
FRDC	20	32	32	0	(12)	0
DEATH ROW	4	2	2	0	2	0
SUBTOTAL LCIW	1,098	1,085	1,080	0	13	8
RCC *14	1,314	1,321	1,324	0	(7)	3
STATE POLICE	155	154	154	0	1	0
REGION 2 TOTAL	7,926	6,630	6,615	0	23	15
TOTAL PUBLIC INST	15,686	15,767	15,692	0	(81)	35
TOTAL PRIVATE INST	3,152	3,156	3,146	0	(4)	8
TOTAL INSTITUTIONS	18,838	18,923	18,838	0	(85)	43
SUBSTANCE ABUSE						
Richwood BWP *3,8	200	203	203	0	(3)	3
Bossier SHISAP *8	400	537	537	0	(137)	0
Bossier SHISAP 90 *8	200	52	52	0	148	0
TOTAL S.A. *8	800	792	792	0	8	3
CONTRACT TWP						
CINC-MEN	151	118	118	0	33	0
CINC-WOMEN	40	62	62	0	(22)	0
COF/MON-MEN	162	90	90	0	72	1
EFL TWP	75	71	71	0	4	0
LAFOURCHE TWP	174	162	162	0	12	1
WFL TWP	60	52	52	0	8	0
RAPIDES TWP *4	200	163	163	0	37	0
STM TWP	70	67	67	0	3	2
WBR TWP *5	185	176	176	0	9	4
TOTAL CONTRACT TWP *8	1,117	961	961	0	156	8
GRAND TOTAL	20,755	20,676	20,591	0	79	54

LOCATION	OPERATIONAL CAPACITY	MALES	FEMALES	GOOD MALE	GOOD FEMALE	TOTAL/DOC	INMATES	BAR/LOSS	DOOR/COUNT	DOC	OUT OF STATE	FEDS	PRE-TOTALS	PARISH	OTHER TOTAL	OTHER	TOTAL	WEEKLY
JOHN McGOVERN, BRIG & DIANE ALLEN HQ																		
ASCENSION PARISH JAIL	888	120	4	0	0	0	124	4	150	28	0	25	300	8	333	85	111	127
ADAMS PARISH DETENTION CENTER	80	81	0	0	0	0	81	1	35	14	0	0	43	0	43	2	16	18
IBERIA PARISH DETENTION CENTER	512	158	9	0	0	0	165	(6)	140	(25)	1	17	0	312	390	42	17	165
IBERIA PARISH CRIMINAL JUSTICE FACILITY	158	8	0	145	0	145	153	(2)	163	0	0	0	0	0	0	5	155	155
IBERIA TWP # 2, 4	870	164	9	145	0	145	318	(8)	303	(15)	1	17	0	312	330	57	22	320
IBERIA PARISH TOTAL	1,880	272	13	145	0	145	478	(5)	460	82	0	0	615	93	609	112	144	37
JEFFERSON PARISH PRISON	244	29	1	0	0	0	28	(5)	40	11	0	0	0	0	178	28	37	28
LAFOURCHE PARISH DETENTION CENTER	24	24	0	0	0	0	3	0	7	4	0	0	3	0	0	0	2	0
LAFOURCHE TBLUSTY	24	24	0	0	0	0	24	0	24	0	0	0	0	0	0	0	0	0
LAFOURCHE CONTRACT TWP # 3	174	0	0	158	0	158	156	(5)	174	18	0	0	0	0	0	0	0	0
LAFOURCHE PARISH TOTAL	450	58	0	158	0	158	212	(5)	245	33	0	0	181	0	181	24	18	156
ORLEANS PARISH PRISON	2,789	315	11	0	0	0	326	(49)	890	524	0	0	1,881	0	1,881	325	57	212
ORLEANS PARISH PRISON TWP # 2, 4	180	0	0	103	0	103	103	23	160	47	0	0	0	0	0	0	47	103
ORLEANS PARISH TOTAL	2,909	315	11	103	0	103	429	(26)	1,050	571	0	0	1,886	0	1,884	325	896	433
PLAQUEMINES PARISH DETENTION CENTER (NO BED PROL EXPANSION)	42	19	0	0	0	0	19	2	25	6	0	0	0	85	85	(48)	(42)	18
ST. BE PAVAS PARISH PRISON AND ANNEX	278	16	1	0	0	0	16	1	20	4	0	37	0	2	39	219	223	18
ST. CHARLES CORRECTIONAL CENTER AND TWP	828	219	0	15	0	15	234	35	300	68	0	112	152	18	282	46	112	235
ST. JAMES PARISH DETENTION CENTER	124	16	0	0	0	0	16	1	40	24	0	0	63	0	64	30	64	18
ST. JOHN CORRECTIONAL CENTER	800	89	0	0	0	0	83	(11)	125	42	0	0	136	0	135	40	82	83
ST. JOHN PARISH PRISON	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST. JOHN PARISH TOTAL	380	83	0	0	0	0	83	(11)	125	42	0	0	135	0	135	100	142	83
ST. MARTY CORRECTIONAL CENTER	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST. MARTY LAW ENFORCEMENT CENTER AND TWP	320	77	0	30	0	30	107	(6)	150	43	0	0	201	20	221	115	116	113
PATTERSON CITY JAIL	37	4	0	0	0	0	4	0	7	3	0	0	0	22	22	8	11	10
ST. MARTY PARISH TOTAL	472	81	0	30	0	30	111	(6)	187	48	0	0	201	42	243	72	118	123
ST. MARTIN PARISH CORRECTIONAL CENTER I # 6	189	49	0	0	0	0	49	8	24	(19)	0	17	158	0	153	8	385	49
ST. MARTIN PARISH CORRECTIONAL CENTER II # 6	385	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	385	0
ST. MARTIN PARISH TOTAL	574	49	0	0	0	0	49	8	24	(19)	0	17	158	0	153	8	385	49
TERREBONNE PARISH ANNEX	86	58	0	0	0	0	86	1	80	2	0	0	0	4	4	4	6	86
TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX	912	131	5	0	0	0	136	1	120	(16)	1	0	373	57	431	61	45	147
TERREBONNE SHERIFF TWP # 2, 4	274	12	0	185	0	185	197	1	244	47	0	0	0	61	435	30	77	197
TERREBONNE PARISH TOTAL	964	201	5	185	0	185	391	2	424	33	1	0	373	61	435	95	188	408
SUBTOTAL	9,168	1,390	31	634	0	634	2,046	14	2,908	883	8	208	3,946	824	4,785	1,473	2,338	2,087

REGION	TWP	APPROVED SLOTS	ROOC MALE	ROOC FEMALE	TOTAL	ROOC
NORTHWEST REGION	INHOUSE TWP	6	0	0	0	0
	BIENVILLE TWP	120	89	0	89	0
	BOSSIER TWP	240	177	0	177	0
	CADDO TWP	30	8	0	8	0
	CLARBORNE TWP	128	82	0	82	0
	JACKSON CORRECTIONAL CENTER TWP	48	39	0	39	0
	MATCHTOWER PARISH TWP	90	70	8	78	8
	WEBSTER - SAVOIR DOORHEAT CORRECTIONAL CENTER TWP	822	405	8	411	8
	SUBTOTAL	1,071	513	95	608	95
	NORTHEAST REGION	INHOUSE TWP	126	28	0	28
FRANKLIN PARISH DETENTION CENTER TWP	75	36	0	36	0	
LINCOLN PARISH DETENTION CENTER TWP	80	0	0	0	0	
MADISON PARISH DETENTION CENTER TWP	100	78	0	78	0	
MOREHOUSE PARISH DETENTION CENTER TWP	28	0	28	88	88	
QUACHITA PARISH FEMALE TWP	204	182	0	182	0	
QUACHITA PARISH TWP	259	177	0	177	0	
RICHWOOD TOWN OF TWP	85	34	0	34	0	
RICHLAND PARISH DETENTION CENTER TWP MALE	100	0	0	0	0	
RICHLAND PARISH DETENTION CENTER TWP FEMALE	18	0	0	0	0	
UNION PARISH DETENTION CENTER TWP	18	0	0	0	0	
SUBTOTAL	1,071	513	95	608	95	
CAPITAL REGION	INHOUSE TWP	150	30	0	30	0
	AVOUELLES BUNKIE DETENTION CENTER TWP (DC 2)	80	0	50	50	0
	AVOUELLES WOMEN'S CORRECTIONAL CENTER TWP (DC 3)	18	12	0	12	0
	CAVAILLOU A CORRECTIONAL CENTER TWP	226	81	0	81	0
	CONCORDIA PARISH CORRECTIONAL FACILITY TWP	84	8	0	8	0
	RAPIDES PARISH TWP	55	50	0	50	0
	VERNON CORRECTIONAL CENTER TWP	80	40	0	40	0
	SUBTOTAL	842	225	50	275	50
	INHOUSE TWP	280	223	0	223	0
	EAST BATON ROUGE TWP *24	75	64	0	64	0
LIVINGSTON TWP	77	37	0	37	0	
WEST BATON ROUGE SHERIFFS TWP	402	324	0	324	0	
SUBTOTAL	1,071	513	95	608	95	
WEST FLORIDA REGION	INHOUSE TWP	80	43	0	43	0
	EAST FELICIANA PARISH JAIL AND TWP	85	89	0	89	0
	TANGIPARICA PARISH JAIL TWP	218	96	0	96	0
	WEST FELICIANA TWP *24	317	208	0	208	0
	SUBTOTAL	402	324	0	324	0
	INHOUSE TWP	28	24	0	24	0
	ST TAMMANT INHOUSE TWP	238	195	0	195	0
	ST TAMMANT NORTHSHORE TWP *24	261	119	0	119	0
	SUBTOTAL	507	342	0	342	0
	INHOUSE TWP	183	145	0	145	0
IBERIA TWP *24	180	103	0	103	0	
ORLEANS PARISH PRISON TWP *24	60	15	0	15	0	
ST CHARLES CORRECTIONAL CENTER TWP	65	30	0	30	0	
ST MARY LAW ENFORCEMENT CENTER TWP	374	185	0	185	0	
TERRERDOWNE SHERIFF TWP *24	498	418	0	418	0	
SUBTOTAL	4,338	2,509	157	2,666	157	
INHOUSE TWP	151	121	0	121	0	
CINC MEN (ST MARTIN DEPORRE) *3	40	0	53	53	0	
CINC WOMEN (CEDARWOOD) *3	182	88	0	88	0	
CITY OF FAITH TWP *3	75	83	0	83	0	
EAST FELICIANA CONTRACT TWP *3	174	158	0	158	0	
LAFOURCHE CONTRACT TWP *3	200	158	0	158	0	
RAPIDES PARISH CONTRACT TWP *3	70	68	0	68	0	
ST TAMMANY CONTRACT TWP *3	185	170	0	170	0	
WEST BATON ROUGE CONTRACT TWP *3	60	52	0	52	0	
WEST FELICIANA CONTRACT TWP *3	1,117	877	0	877	0	
SUBTOTAL	5,433	3,388	819	3,597	819	