

DIVISION OF ADMINISTRATION
Facility Planning & Control

JOINT LEGISLATIVE COMMITTEE
ON THE
BUDGET

Briefing Book

for

July 18, 2014

TABLE OF CONTENTS
JOINT LEGISLATIVE COMMITTEE ON THE BUDGET
July 18, 2014

Request for Supplemental
Funds

Interagency Transfer 1
Coastal Protection and Restoration Authority
Of Louisiana
Small Scale Physical Model of the Lower Mississippi River
Baton Rouge, Louisiana
Project No. 01-107-12-02, Part 02

Fees and Self Generated Funds 2
Nicholls State University
Stophor Gymnasium Renovations
Thibodaux, Louisiana
Project No. 19-621-13-02, Part 01

Fees and Self Generated Funds 3
Nunez Community College Administration Building
Chalmette, Louisiana
Project No. 01-107-05B-13, Part EY

Department of Wildlife and Fisheries 4
Storage Building at Monroe Fish Hatchery
District 2 Headquarters
Project No. 16-514-12-01

Approval of
Change Orders

Over \$100,000

Fletcher Hall Exterior Repairs 5
University of Louisiana at Lafayette
Lafayette, Louisiana
Project No. 19-640-09-01, Part 01

Delgado Learning Resource Center 6
City Park Campus
New Orleans, Louisiana
Project No. 01-107-05B-13, Part 5B

Bogalusa Community Medical Center Foundation 7
Capital Improvements at Washington St. Tammany
Regional Medical Center (St. Tammany, Washington)
Project No. 50-NHL-07B-01

Reporting of
Change Orders

Over \$50,000 and Under \$100,000
Facility Planning & Control

8

- 1) Demolition of Four Dormitory Buildings
Southern University Baton Rouge
Baton Rouge, Louisiana
Project No. IEB19-616-11-08, Part 01
State ID No: S02238, S02239, S02241, S02242, & S02249
Site Code: 2-17-038
Date of Contract: September 23, 2013
Original Contract Amount: \$787,747
Changes by previous change orders: \$17,072
Change Order 1: \$17,242 12/4/2013
Change Order 2: \$(169.13) 4/22/2014
Contract amount increased by change order 3: \$97,171 4/28/2014
New contract sum: \$901,990

- 2) New Residence Hall – Hart Site
Louisiana State University
Baton Rouge, Louisiana
Project No. 19-601-10-01, Part 01
State ID No: New
Site Code: 2-17-014
Date of Contract: July 15, 2013
Original Contract Amount: \$24,664,000
Changes by previous change orders: \$(5,869)
Change Order 1: \$ 2,159 11/6/13
Change Order 2: \$(8,028) 03/10/14
Contract amount increased by Change Order 3: \$47,582 3/27/14
New contract amount: \$24,705,713

- 3) Marsh Creation 107 Acre Mitigation Bank
Rockefeller Wildlife Refuge
Grand Chenler, Louisiana
Project No. 16-513-11-01, Part 01
Site ID No. 5-12-001
Date of Contract: April 22, 2013
Original Contract Amount; \$2,594,600
Changes by previous change orders: \$107,783
Change Order 1: \$58,369 7/24/2013 (previously reported to JLCB)
Change Order 2: \$0 08/14/2013
Change Order 3: \$49,414 05/20/2014
Contract amount increased by Change Order 4: \$99,115 6/3/2014
New contract sum: \$2,801,498

4) LSU New Recreation Complex – Phase I SAC Fields

Louisiana State University

Baton Rouge, Louisiana

Project No. 19-601-11-01, Part 02

State ID No.: S09824

Site Code: 2-17-014

Date of Contract: June 3, 2013

Original Contract Amount: \$5,297,000

Changes by previous change orders: \$385,929

| | | |
|------------------|----------|--|
| Change Order 1: | \$39,586 | 08/13/2013 |
| Change Order 2: | \$90,143 | 08/26/2013 (previously reported to JLCB) |
| Change Order 3: | \$27,194 | 10/14/2013 |
| Change Order 4: | \$26,639 | 10/28/2013 |
| Change Order 5: | \$ 8,387 | 11/25/2013 |
| Change Order 6: | \$95,149 | 02/14/2014 (previously reported to JLCB) |
| Change Order 7: | \$24,153 | 02/21/2014 |
| Change Order 8: | \$34,513 | 02/28/2014 |
| Change Order 9: | \$25,794 | 03/11/2014 |
| Change Order 10: | \$14,371 | 03/20/2014 |

Contract amount increased by Change Order 11: \$91,696

6/9/2014

New contract amount: \$5,774,625

5) LSU Carl Maddox Fieldhouse Upgrades and Enhancements

Louisiana State University

Baton Rouge, Louisiana

Project No. 19-601-06B-01, Part 06

State ID No.: S10602

Site Code: 2-17-014

Date of Contract: May 6, 2013

Original Contract Amount: \$2,828,500.00

Changes by previous change orders: \$451,362

| | | |
|------------------|----------|--|
| Change Order 1: | \$2,615 | 07/10/2013 |
| Change Order 2: | \$11,486 | 08/15/2013 |
| Change Order 3: | \$38,937 | 08/27/2013 |
| Change Order 4: | \$93,473 | 10/28/2013 (previously reported to JLCB) |
| Change Order 5: | \$88,577 | 11/4/2013 (previously reported to JLCB) |
| Change Order 6: | \$43,273 | 11/18/2013 |
| Change Order 7: | \$37,264 | 12/5/2013 |
| Change Order 8: | \$12,048 | 12/11/2013 |
| Change Order 9: | \$13,276 | 12/30/2013 |
| Change Order 10: | \$10,091 | 01/7/2014 |
| Change Order 11: | \$36,778 | 01/23/2014 |
| Change Order 12: | \$35,054 | 01/31/2014 |
| Change Order 13: | \$28,490 | 02/10/2014 |

Contract amount increased by Change Order 14: \$69,203.00

2/17/2014

New contract amount: \$3,349,065.00

6) LSU Carl Maddox Fieldhouse Upgrades and Enhancements
Louisiana State University
Baton Rouge, Louisiana
Project No. 19-601-06B-01, Part 06
State ID No.: S10602
Site Code: 2-17-014
Date of Contract: May 6, 2013
Original Contract Amount: \$2,828,500.00
Changes by previous change orders: \$520,565

| | | |
|------------------|----------|--|
| Change Order 1: | \$2,615 | 7/10/2013 |
| Change Order 2: | \$11,486 | 08/15/2013 |
| Change Order 3: | \$38,937 | 08/27/2013 |
| Change Order 4: | \$93,473 | 10/28/2013 (previously reported to JLCB) |
| Change Order 5: | \$88,577 | 11/4/2013 (previously reported to JLCB) |
| Change Order 6: | \$43,273 | 11/18/2013 |
| Change Order 7: | \$37,264 | 12/5/2013 |
| Change Order 8: | \$12,048 | 12/11/2013 |
| Change Order 9: | \$13,276 | 12/30/2013 |
| Change Order 10: | \$10,091 | 01/07/2014 |
| Change Order 11: | \$36,778 | 01/23/2014 |
| Change Order 12: | \$35,054 | 01/31/2014 |
| Change Order 13: | \$28,490 | 02/10/2014 |
| Change Order 14: | \$69,203 | 02/17/2014 (currently reporting to JLCB) |

Contract amount increased by Change Order 15: \$77,379.00 2/25/2014
New contract amount: \$3,426,444.00

7) Permanent Repairs, Mitigation & Masonry Repairs
Hurricane Katrina Repairs
University Center
Southern University at New Orleans
New Orleans, Louisiana
Project No. 01-107-05B-13, Part HR
State ID: 00309
Site Code: 1-36-007
FEMA PW 15584
Date of Contract: June 19, 2012
Original Contract Amount: \$4,603,000.00
Changes by previous change orders: \$469,748.94

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|------------------|-------------|--|
| Change Order 1: | \$4,879.15 | 10/3/2012 |
| Change Order 2: | \$10,401.29 | 02/06/2013 |
| Change Order 3: | \$2,364.52 | 10/24/2013 |
| Change Order 4: | \$2,104.28 | 11/05/2013 |
| Change Order 5: | \$15,412.67 | 11/06/2013 |
| Change Order 6: | \$52,742.01 | 12/26/2013 (Previously reported to JLCB) |
| Change Order 7: | \$6,710.65 | 01/06/2014 |
| Change Order 8: | \$22,317.06 | 01/06/2014 |
| Change Order 9: | \$3,651.50 | 01/06/2014 |
| Change Order 10: | \$96,588.52 | 01/13/2014 (Previously reported to JLCB) |

| | | | |
|---|----------------|------------|-------------------------------|
| Change Order 11: | \$17,825.50 | 01/20/2014 | |
| Change Order 12: | \$10,574.54 | 01/20/2014 | |
| Change Order 13: | \$0 (days) | 01/20/2014 | |
| Change Order 14: | \$178,602.80 | 03/22/2014 | (Previously approved by JLCB) |
| Change Order 15: | \$47,977.50 | 04/28/2014 | |
| Change Order 16: | \$17,508.96 | 04/28/2014 | |
| Change Order 17: | \$(19,912.01) | 04/28/2014 | |
| Contract amount increased by Change Order 18: | \$59,812.10 | | 5/31/2014 |
| New contract sum: | \$5,132,561.04 | | |

8) New Laboratory Building - Animal & Food Sciences Facilities
Louisiana State University
Baton Rouge, Louisiana
Project No. 19-607-01B-01, Part 02
State ID No: New
Site Code: 2-17-014

Date of Contract: November 18, 2011

Original Contract Amount: \$13,197,000

Changes by previous change orders: \$816,556

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|------------------|------------|------------|-------------------------------|
| Change Order 1: | \$48,089 | 02/28/2012 | |
| Change Order 2: | \$ 849 | 03/19/2012 | |
| Change Order 3: | \$20,178 | 03/20/2012 | |
| Change Order 4: | \$75,323 | 04/20/2012 | (previously reported to JLCB) |
| Change Order 5: | \$31,865 | 04/27/2012 | |
| Change Order 6: | \$26,629 | 07/09/2012 | |
| Change Order 7: | \$ 383 | 07/23/2012 | |
| Change Order 8: | \$14,616 | 08/21/2012 | |
| Change Order 9: | \$22,228 | 10/03/2012 | |
| Change Order 10: | \$47,839 | 12/27/2012 | |
| Change Order 11: | \$23,470 | 02/11/2013 | |
| Change Order 12: | \$(17,780) | 02/14/2013 | |
| Change Order 13: | \$38,857 | 02/26/2013 | |
| Change Order 14: | \$39,340 | 03/22/2013 | |
| Change Order 15: | \$84,605 | 04/11/2013 | (previously reported to JLCB) |
| Change Order 16: | \$46,819 | 05/16/2013 | |
| Change Order 17: | \$40,152 | 06/24/2013 | |
| Change Order 18: | \$43,342 | 08/14/2013 | |
| Change Order 19: | \$49,211 | 09/27/2013 | |
| Change Order 20: | \$45,734 | 10/01/2013 | |
| Change Order 21: | \$40,823 | 10/14/2013 | |
| Change Order 22: | \$48,122 | 10/25/2013 | |
| Change Order 23: | \$45,862 | 11/18/2013 | |

Contract amount increased by Change Order 24: \$59,942

12/5/2013

New contract amount: \$14,073,498

BOBBY JINDAL
GOVERNOR



KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of the Commissioner

June 20, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

**Approved by the Joint Legislative
Committee on the Budget**

DATE: _____

7-18-14

AB

Re: Request for Supplemental Funds
Interagency Transfer
Coastal Protection and Restoration Authority of Louisiana
Small Scale Physical Model of the Lower Mississippi River
Baton Rouge, Louisiana
State Project No. 01-107-12-02, Part 02

Dear Representative Fannin:

Act 23 of 2012 appropriated \$6,200,000 in Interagency funds for the referenced project. In March 2013, the Joint Legislative Committee on the Budget approved an additional transfer of \$347,245 from the Coastal Protection and Restoration Authority (CPRA). Facility Planning and Control (FPC) is requesting authorization to accept an additional interagency transfer of \$2,388,080 from CPRA. The funds being provided by CPRA represent a portion of a federal grant (Department of Interior, United States Fish and Wildlife Service: UFWS Award No.: F12AF00597) awarded to CPRA for Coastal Projects.

The project is to design and construct a facility to house a new physical model of the lower Mississippi River. This model will be used by CPRA as a design tool to aid in the development of coastal restoration projects and to provide increased public awareness of their mission. Approval of this request will provide for transfer of supplemental funds to cover increased costs associated with the project.

We are requesting the Committee approve supplemental funds in the amount of \$2,388,080. Please place this item on the agenda for the next meeting of the Committee.

Sincerely,



Mark A. Moses

Director



Kristy H. Nichols

Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. Stephen Losavio, FPC
Ms. Lisa Smeltzer, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. John Hodnett, FPC
Mr. Jerome Zerlingue, CPRA

BOBBY JINDAL
GOVERNOR




KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of the Commissioner

June 20, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Request for Supplemental Funds
Fees and Self Generated Funds
Nicholls State University
Stopher Gymnasium Renovations
Thibodaux, Louisiana
Project No. 19-621-13-02, Part 01

Approved by the Joint Legislative
Committee on the Budget
DATE: 7-18-14 

Dear Representative Fannin:

Facility Planning and Control is requesting authorization to accept Fees and Self Generated Funds in the amount of \$200,000 from Nicholls State University, to allow for construction of the Stopher Gymnasium Renovations.

Act 24 of 2013 appropriated \$330,000 payable from General Obligation Bonds. By allowing FPC to accept the requested \$200,000 in Fees and Self Generated Funds, the project will be fully funded and will allow for construction of the project.

Therefore, we are requesting the Committee approve supplemental funds in the amount of \$200,000. Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Handwritten signature of Mark A. Moses in black ink.

Mark A. Moses
Director

Handwritten signature of Kristy H. Nichols in black ink.

Kristy H. Nichols
Commissioner of Administration

MAM:mk

Cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. Stephen Losavio, FPC
Ms. Lisa Smeltzer, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Terisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Barry Hickman, FPC
Mr. Gus Cretini, FPC

BOBBY JINDAL
GOVERNOR



KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of the Commissioner

June 20, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

**Approved by the Joint Legislative
Committee on the Budget**

DATE: _____

7-18-14

A handwritten signature in blue ink, appearing to be "JB", enclosed in a blue circle.

**Re: Request for Supplemental Funds
Fees and Self Generated Funds
Nunez Community College Administration Building
Chalmette, LA
State Project Number 01-107-05B-13, Part EY**

Dear Representative Fannin:

The United States Department of Education as part of a Foreign Contributions Grant (#P940F060007) to Nunez Community College has increased their funding by \$127,380 towards the rebuilding of the Nunez Community College Administration Building. The referenced project was submitted to FEMA as an Improved Project which resulted in a capped amount of federal dollars. Because the existing administration building was severely lacking in needed space prior to Hurricane Katrina, additional funding was needed for the necessary upgrade.

Facility Planning and Control is requesting approval to accept \$127,380 in federal funds increasing the original grant of \$1,300,000 for a total of \$1,427,380. The supplemental funding will help assure that there are sufficient funds to complete the construction of the administration building.

Please place this item on the agenda for the next meeting of the committee.

Sincerely,

A handwritten signature in black ink, appearing to be "Mark A. Moses".

Mark A. Moses

Director

A handwritten signature in black ink, appearing to be "Kristy H. Nichols".

Kristy H. Nichols

Commissioner of Administration

MAM:mk

Cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. Stephen Losavio, FPC
Ms. Lisa Smeltzer, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Barry Hickman, FPC

BOBBY JINDAL
GOVERNOR




KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of the Commissioner

June 20, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

**Approved by the Joint Legislative
Committee on the Budget**

DATE: 7-18-14 

Re: Request for Supplemental Funds
Department of Wildlife and Fisheries, Office of Fisheries
Storage Building at Monroe Fish Hatchery/District 2 Headquarters
Monroe, Louisiana
State Project No. 16-514-12-01

Dear Representative Fannin:

Act 23 of 2012 appropriated \$301,980 of Aquatic Plant Control funds for the referenced project. Refinement of the design effort revealed that this amount appears insufficient to construct the facility. Wildlife and Fisheries is requesting authorization to supplement the current project funding in the amount of \$150,000. These supplemental funds will be provided by Wildlife and Fisheries from the LDWF Conservation Fund.

The project is to demolish two existing unusable wood frame structures, and to design and construct a new replacement building of approximately 5,500 square feet.

Therefore, on behalf of the Office of Wildlife and Fisheries, Office of Fisheries, Facility Planning and Control is requesting approval of supplemental funds in the amount of \$150,000. Please place this item on the agenda for the next meeting of the Committee.

Sincerely,



Mark A. Moses
Director



Kristy H. Nichols
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. Stephen Losavio, FPC
Ms. Lisa Smeltzer, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Ms. Lisa Smeltzer, FPC
Mr. John Hodnett, FPC
Mr. William Gauthier, DWLF

BOBBY JINDAL
GOVERNOR



KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of the Commissioner

June 20, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Approval of Change Order over \$100,000
Fletcher Hall Exterior Repairs
University of Louisiana at Lafayette
Lafayette, Louisiana
Project No. 19-640-09-01, Part 01

**Approved by the Joint Legislative
Committee on the Budget**

DATE: _____

7-18-14

A handwritten signature in blue ink, likely belonging to a member of the Joint Legislative Committee on the Budget.

Dear Representative Fannin:

Act 20 of 2009, Act 23 of 2012, and Act 24 of 2013 appropriated \$12,250,983 in funding for the referenced project. The project consists of emergency repairs to address deterioration of the building exterior, water leaks, and moisture intrusion due to the degraded building envelope. During design of the project additional damages that were previously unknown were identified as a result of the ongoing moisture/water intrusion issue. Project funding was not sufficient to address all the damages identified, so the priority became to prevent moisture/water intrusion into the building by closing in the building envelope to stop the water leaks and to address as much of the interior damages as funds would allow. A construction contract has been issued to M.D. Descant, Inc. dated November 19, 2013 in the amount of \$3,874,000. After construction began, it was discovered that the existing electrical system was compromised by water intrusion, thus resulting in this change order. Facility Planning and Control is requesting approval of a change order in the amount of \$138,604 to address these issues.

Please place this item on the agenda for the next meeting of the committee.

Sincerely,

A handwritten signature in black ink, likely belonging to Mark A. Moses, Director.

Mark A. Moses
Director

A handwritten signature in black ink, likely belonging to Kristy H. Nichols, Commissioner of Administration.

Kristy H. Nichols
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. Stephen Losavio, FPC
Ms. Lisa Smeltzer, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Ms. Sheryll Dunbar, FPC
Mr. William Crist, ULL
Ms. Renee Lorio, ULS

BOBBY JINDAL
GOVERNOR



KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of the Commissioner

June 20, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Approval for Change Order over \$100k
Delgado Learning Resource Center
City Park Campus
New Orleans, Louisiana
Project No. 01-107-05B-13, Part 5B

Approved by the Joint Legislative
Committee on the Budget

DATE: _____

7-18-14 *AB*

Dear Representative Fannin:

Delgado's existing Learning Resource Center was damaged beyond repair by Hurricane Katrina and was subsequently demolished. The new replacement facility is funded by FEMA as an actual cost replacement. In order to cover the cost of an upgrade to the lighting for the library portion of this facility, Facility Planning and Control submitted an amended Improved Project Request to FEMA utilizing the balance of FEMA funds from other projects.

FEMA's approval of our request was received after bids were taken for the Learning Resource Center. The funds are now available to award the scope for the lighting upgrade defined in an alternate to the project. The Contractor has agreed to hold their alternate price of \$294,450, which was competitively bid.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Handwritten signature of Mark A. Moses in black ink.

Mark A. Moses
Director

Handwritten signature of Kristy H. Nichols in black ink.

Kristy H. Nichols
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. Stephen Losavio, FPC
Ms. Lisa Smeltzer, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Terriisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Barry Hickman, FPC
Mr. Mark Bradley, FPC

BOBBY JINDAL
GOVERNOR



KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of the Commissioner

June 20, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

**Approved by the Joint Legislative
Committee on the Budget**

DATE: _____

7-18-14 *AB*

**Re: Approval of Change Order over \$100,000 - Non-State Project
Bogalusa Community Medical Center Foundation
Capital Improvements at Washington St. Tammany Regional Medical Center
(St. Tammany, Washington)
FPC No. 50-NHL-07B-01**

Dear Representative Fannin:

Act 29 of 2008 through Act 24 of 2013 appropriated \$7,500,000 for the referenced project. This is a Non-State Entity project being administered under a Cooperative Endeavor Agreement between Facility Planning and Control (FPC) and the Bogalusa Community Medical Center Foundation. The project scope consists of the renovation and addition to the Emergency Department, Lobby, Admitting and Surgery areas.

FPC concurred in the construction contract award on September 18, 2013 to the low bidder, Frank Anzalone General Contractors, Inc., in the amount of \$6,010,000. The State's participation is 100% of the contract amount.

During the demolition phase of this contract, it was discovered that the original windows located in the project area had been installed incorrectly. After review and inspection by the architect, it was determined that prior to the new additional construction, the existing windows should be removed and replaced with new window units providing appropriate glazing, flashing and structural integrity. The proposed adjustment to the contract in this Change Order is an increase in the amount of \$153,050.20.

On behalf of Bogalusa Community Medical Center Foundation we request that this item be placed on the agenda for the next meeting of the Committee.

Sincerely,



Mark A. Moses

Director



Kristy H. Nichole

Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. Stephen Losavio, FPC
Ms. Lisa Smeltzer, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Terna Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Bill Eskew, FPC

BOBBY JINDAL
GOVERNOR



KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of the Commissioner

June 20, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

**Re: Reporting of Change Orders over \$50,000 and under \$100,000
Facility Planning and Control**

Dear Representative Fannin:

In accordance with R.S. 39:126 any change order in excess of fifty thousand dollars but less than one hundred thousand dollars shall be submitted to the Joint Legislative Committee on the Budget for review but shall not require committee approval. Pursuant to this authority Facility Planning & Control has issued change orders which are itemized on the attached list.

Please place this item on the agenda of the next meeting of the Committee.

Sincerely,

Handwritten signature of Mark A. Moses in black ink.

Mark A. Moses

Director

Handwritten signature of Kristy H. Nichols in black ink.

Kristy H. Nichols

Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. Stephen Losavio, FPC
Ms. Lisa Smeltzer, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division

- 1) **Demolition of Four Dormitory Buildings**
Southern University Baton Rouge
Baton Rouge, Louisiana
Project No. IEB19-616-11-08, Part 01
State ID No: S02238, S02239, S02241, S02242, & S02249
Site Code: 2-17-038
Date of Contract: September 23, 2013
Original Contract Amount: \$787,747
Changes by previous change orders: \$17,072
Change Order 1: \$17,242 12/4/2013
Change Order 2: \$(169.13) 4/22/2014
Contract amount increased by change order 3: \$97,171 4/28/2014
New contract sum: \$901,990

Change Order 3 increases the project amount to remove and backfill 250 pile caps under four dormitory buildings. The pile caps had to be removed to eliminate an unsafe and hazardous condition that would remain after building demolition. In this area, the grounds will be used for recreational activities.

- 2) **New Residence Hall – Hart Site**
Louisiana State University
Baton Rouge, Louisiana
Project No. 19-601-10-01, Part 01
State ID No: New
Site Code: 2-17-014
Date of Contract: July 15, 2013
Original Contract Amount: \$24,664,000
Changes by previous change orders: \$(5,869)
Change Order 1: \$ 2,159 11/6/13
Change Order 2: \$(8,028) 3/10/14
Contract amount increased by Change Order 3: \$47,582 3/27/14
New contract amount: \$24,705,713

Change Order 3 increases the project amount due to site infrastructure improvements/extensions to benefit the future Hart Site Phase 2 residential hall currently being designed \$90,619, while incorporating cost reductions in substituting the manufacturer recommended alternate cementitious slab topping credit (\$43,037). The infrastructure enhancement included in this change order is expected to result in savings to the overall residential development for this area of the campus. This project is being funded with residential housing fees/self-generated funds and this change order amount is covered by the project contingency.

- 3) **Marsh Creation 107 Acre Mitigation Bank**
Rockefeller Wildlife Refuge
Grand Chenier, Louisiana
Project No. 16-513-11-01, Part 01
Site ID No. 5-12-001

Date of Contract: April 22, 2013
Original Contract Amount; \$2,594,600
Changes by previous change orders: \$107,783
 Change Order 1: \$58,369 7/24/2013 (previously reported to JLCB)
 Change Order 2: \$0 8/14/2013
 Change Order 3: \$49,414 5/20/2014
Contract amount increased by Change Order 4: \$99,115 6/3/2014
New contract sum: \$2,801,498

Change Order 4 consists of delays to the contractor due to unforeseen site conditions associated with an exposed oil pipeline. The contractor was not able to construct the project as designed and stopped work. Once a solution was agreed upon, the contractor was able to resume work on the project. Change Order 4 will be covered by the project contingency.

4) **LSU New Recreation Complex – Phase I SAC Fields**

Louisiana State University
Baton Rouge, Louisiana
Project No. 19-601-11-01, Part 02
State ID No.: S09824
Site Code: 2-17-014
Date of Contract: June 3, 2013

Original Contract Amount: \$5,297,000
Changes by previous change orders: \$385,929
 Change Order 1: \$39,586 8/13/2013
 Change Order 2: \$90,143 8/26/2013 (previously reported to JLCB)
 Change Order 3: \$27,194 10/14/2013
 Change Order 4: \$26,639 10/28/2013
 Change Order 5: \$ 8,387 11/25/2013
 Change Order 6: \$95,149 2/14/2014 (previously reported to JLCB)
 Change Order 7: \$24,153 2/21/2014
 Change Order 8: \$34,513 2/28/2014
 Change Order 9: \$25,794 3/11/2014
 Change Order 10: \$14,371 3/20/2014
Contract amount increased by Change Order 11: \$91,696 6/9/2014
New contract amount: \$5,774,625

Change Order 11 increased the project amount due to an unforeseen condition with the new light pole foundations for four (4) new light poles located on the eastern side of the site. After investigation in the field by the light pole manufacturer, it was determined that the foundation design was not adequate. The foundation design was revised resulting in this Change Order. This increased amount is covered by the project contingency.

5) **LSU Carl Maddox Fieldhouse Upgrades and Enhancements**

Louisiana State University
Baton Rouge, Louisiana

Project No. 19-601-06B-01, Part 06
State ID No.: S10602
Site Code: 2-17-014
Date of Contract: May 6, 2013
Original Contract Amount: \$2,828,500.00
Changes by previous change orders: \$451,362

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|------------------|----------|--|
| Change Order 1: | \$2,615 | 7/10/2013 |
| Change Order 2: | \$11,486 | 8/15/2013 |
| Change Order 3: | \$38,937 | 8/27/2013 |
| Change Order 4: | \$93,473 | 10/28/2013 (previously reported to JLCB) |
| Change Order 5: | \$88,577 | 11/4/2013 (previously reported to JLCB) |
| Change Order 6: | \$43,273 | 11/18/2013 |
| Change Order 7: | \$37,264 | 12/5/2013 |
| Change Order 8: | \$12,048 | 12/11/2013 |
| Change Order 9: | \$13,276 | 12/30/2013 |
| Change Order 10: | \$10,091 | 1/7/2014 |
| Change Order 11: | \$36,778 | 1/23/2014 |
| Change Order 12: | \$35,054 | 1/31/2014 |
| Change Order 13: | \$28,490 | 2/10/2014 |

Contract amount increased by Change Order 14: \$69,203.00 2/17/2014
New contract amount: \$3,349,605.00

Change Order 14 increased the project amount due to additional replacement fill needed under the 13,175 sf interior concrete slab that was replaced. When the existing slab was removed, a geotechnical report was performed which indicated that more soil had to be replaced than was anticipated. Because this work was under an existing slab, it was an unforeseen condition. The costs were reviewed by the designer and FPC and found to be reasonable and is covered by the project contingency.

6) LSU Carl Maddox Fieldhouse Upgrades and Enhancements

Louisiana State University
Baton Rouge, Louisiana
Project No. 19-601-06B-01, Part 06
State ID No.: S10602
Site Code: 2-17-014
Date of Contract: May 6, 2013
Original Contract Amount: \$2,828,500.00
Changes by previous change orders: \$520,565

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|-----------------|----------|--|
| Change Order 1: | \$2,615 | 7/10/2013 |
| Change Order 2: | \$11,486 | 8/15/2013 |
| Change Order 3: | \$38,937 | 8/27/2013 |
| Change Order 4: | \$93,473 | 10/28/2013 (previously reported to JLCB) |
| Change Order 5: | \$88,577 | 11/4/2013 (previously reported to JLCB) |
| Change Order 6: | \$43,273 | 11/18/2013 |
| Change Order 7: | \$37,264 | 12/5/2013 |
| Change Order 8: | \$12,048 | 12/11/2013 |

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|--|----------|---|
| Change Order 9: | \$13,276 | 12/30/2013 |
| Change Order 10: | \$10,091 | 1/7/2014 |
| Change Order 11: | \$36,778 | 1/23/2014 |
| Change Order 12: | \$35,054 | 1/31/2014 |
| Change Order 13: | \$28,490 | 2/10/2014 |
| Change Order 14: | \$28,490 | 2/17/2014 (currently reporting to JLCB) |
| Contract amount increased by Change Order 15: | | \$77,379.00 2/25/2014 |
| New contract amount: \$3,426,444.00 | | |

Change Order 15 increased the project amount for additional concrete surface patching and leveling to the existing slab that is at the arena floor. When the existing track surface was removed the new track surface manufacturer inspected the concrete surface and advised that the existing condition of the slab was not level enough for the installation of the new track surface. It was also advised that the existing slab patch was flaking up and was not a sound substrate. This change order calls for the removal and replacement of the existing concrete patching, as well as additional leveling of the slab to provide for a suitable substrate for the new track surface product. The contractor provided detailed cost breakdowns of labor and materials that were reviewed by the designer and FPC staff and found to be reasonable after negotiation. This increased amount is covered by the project contingency.

7) Permanent Repairs, Mitigation & Masonry Repairs

Hurricane Katrina Repairs

University Center

Southern University at New Orleans

New Orleans, Louisiana

Project No. 01-107-05B-13, Part HR

State ID: 00309

Site Code: 1-36-007

FEMA PW 15584

Date of Contract: June 19, 2012

Original Contract Amount: \$4,603,000.00

Changes by previous change orders: \$469,748.94

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|------------------|--------------|--|
| Change Order 1: | \$4,879.15 | 10/3/2012 |
| Change Order 2: | \$10,401.29 | 2/6/2013 |
| Change Order 3: | \$2,364.52 | 10/24/2013 |
| Change Order 4: | \$2,104.28 | 11/5/2013 |
| Change Order 5: | \$15,412.67 | 11/6/2013 |
| Change Order 6: | \$52,742.01 | 12/26/2013 (Previously reported to JLCB) |
| Change Order 7: | \$6,710.65 | 1/6/2014 |
| Change Order 8: | \$22,317.06 | 1/6/2014 |
| Change Order 9: | \$3,651.50 | 1/6/2014 |
| Change Order 10: | \$96,588.52 | 1/13/2014 (Previously reported to JLCB) |
| Change Order 11: | \$17,825.50 | 1/20/2014 |
| Change Order 12: | \$10,574.54 | 1/20/2014 |
| Change Order 13: | \$0 (days) | 1/20/2014 |
| Change Order 14: | \$178,602.80 | 3/22/2014 (Previously approved by JLCB) |

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|--|-----------------------|-----------|------------------|
| Change Order 15: | \$47,977.50 | 4/28/2014 | |
| Change Order 16: | \$17,508.96 | 4/28/2014 | |
| Change Order 17: | \$(19,912.01) | 4/28/2014 | |
| Contract amount increased by Change Order 18: | \$59,812.10 | | 5/31/2014 |
| New contract sum: | \$5,132,561.04 | | |

Change Order 18 increases the project amount due to the electrical upgrade required for the installation of the bowling alley equipment. This was an unforeseen condition and is eligible for funding through the current FEMA Project Worksheet for this project.

8) New Laboratory Building - Animal & Food Sciences Facilities

Louisiana State University

Baton Rouge, Louisiana

Project No. 19-607-01B-01, Part 02

State ID No: New

Site Code: 2-17-014

Date of Contract: November 18, 2011

Original Contract Amount: \$13,197,000

Changes by previous change orders: \$816,556

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|------------------|------------|------------|-------------------------------|
| Change Order 1: | \$48,089 | 2/28/2012 | |
| Change Order 2: | \$ 849 | 3/19/2012 | |
| Change Order 3: | \$20,178 | 3/20/2012 | |
| Change Order 4: | \$75,323 | 4/20/2012 | (previously reported to JLCB) |
| Change Order 5: | \$31,865 | 4/27/2012 | |
| Change Order 6: | \$26,629 | 7/9/2012 | |
| Change Order 7: | \$ 383 | 7/23/2012 | |
| Change Order 8: | \$14,616 | 8/21/2012 | |
| Change Order 9: | \$22,228 | 10/3/2012 | |
| Change Order 10: | \$47,839 | 12/27/2012 | |
| Change Order 11: | \$23,470 | 2/11/2013 | |
| Change Order 12: | \$(17,780) | 2/14/2013 | |
| Change Order 13: | \$38,857 | 2/26/2013 | |
| Change Order 14: | \$39,340 | 3/22/2013 | |
| Change Order 15: | \$84,605 | 4/11/2013 | (previously reported to JLCB) |
| Change Order 16: | \$46,819 | 5/16/2013 | |
| Change Order 17: | \$40,152 | 6/24/2013 | |
| Change Order 18: | \$43,342 | 8/14/2013 | |
| Change Order 19: | \$49,211 | 9/27/2013 | |
| Change Order 20: | \$45,734 | 10/1/2013 | |
| Change Order 21: | \$40,823 | 10/14/2013 | |
| Change Order 22: | \$48,122 | 10/25/2013 | |
| Change Order 23: | \$45,862 | 11/18/2013 | |

Contract amount increased by Change Order 24: \$59,942

12/5/2013

New contract amount: \$14,073,498

Change Order 24 increased the project amount due to various miscellaneous architectural, mechanical and electrical work items to accommodate user-requested revisions and user-furnished equipment and the build out of the food science labs. This amount is covered by the project contingency.