DIVISION OF ADMINISTRATION
Facility Planning & Control

JOINT LEGISLATIVE COMMITTEE
ON THE
BUDGET

Briefing Book

for

February 21, 2014
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Approved by the Joint Legislative Committee on the Budget

DATE: 2-21-14
1) Permanent Repairs, Mitigation & Masonry Repairs  
   Hurricane Katrina Repairs  
   University Center  
   Southern University at New Orleans  
   New Orleans, Louisiana  
   Project No. 01-107-05B-13, part HR  
   Date of Contract: June 19, 2012  
   Original Contract Amount: $4,603,000  
   Changes by previous change orders: $35,161.91  
   Change Order No. 1: $ 4,879.15  
   Change Order No. 2: $10,401.29  
   Change Order No. 3: $ 2,364.52  
   Change Order No. 4: $ 2,104.28  
   Change Order No. 5: $15,412.67  
   Contract amount increased by Change Order 6: $52,742.01  
   New Contract Amount: $4,690,903.92

2) LSU Carl Maddox Upgrades and Enhancements  
   Louisiana State University  
   Baton Rouge, Louisiana  
   Project No. 19-601-06B-01, part 06  
   Date of Contract: May 6, 2013  
   Original Contract Amount: $2,828,500  
   Changes by previous change orders: $53,038  
   Change Order No. 1: $ 2,615  
   Change Order No. 2: $11,486  
   Change Order No. 3: $38,937  
   Contract amount increased by Change Order 4: $93,473  
   New Contract Amount: $2,975,011

3) LSU Carl Maddox Upgrades and Enhancements  
   Louisiana State University  
   Baton Rouge, Louisiana  
   Project No. 19-601-06B-01, Part 06  
   State ID No.: S10602  
   Site Code: 2-17-014  
   Date of Contract: May 6, 2013  
   Original Contract Amount: $2,828,500.00  
   Changes by previous change orders: 146,511.00  
   Change Order No. 1: $2,615.00
Change Order No. 2: $11,486.00
Change Order No. 3: $38,937.00
Change Order No. 4: $93,473.00 (Presently being reported)
Contract amount increases by Change Order #5: $88,577.00
New contract amount: $3,063,588.00

4) Medical School Permanent Repairs & Mitigation
   Louisiana State University Health Sciences Center
   New Orleans, Louisiana
   Project No. 01-107-05B-13, part XB
   Date of Contract: September 30, 2010
   Original Contract Amount: $8,865,000
   Changes by previous change orders: $512,132
   Change Order No. 1: $ 42,282
   Change Order No. 2: $114,482
   Change Order No. 3: $ 29,311
   Change Order No. 4: $ 18,262
   Change Order No. 5: $ 38,929
   Change Order No. 6: $ 44,253
   Change Order No. 7: $ 11,201
   Change Order No. 8: $ 0
   Change Order No. 9: $ 13,795
   Change Order No. 10: $ 18,026
   Change Order No. 11: $ 42,339
   Change Order No. 12: $ 49,552
   Change Order No. 13: $ 28,267
   Change Order No. 14: $ 29,897
   Change Order No. 15: $ 31,536
   Contract amount increased by Change Order 16: $65,057
   New Contract Sum: $9,442,189

5) Fontainebleau Bathhouse Repairs
   Fontainebleau State Park,
   Mandeville, LA
   Project No. 01-107-05B-13, part SV
   Project No. 06-264-13-ORM, part 01
   Project No. 06-264-05-03, part IM
   Project No. 06-264-13-01, part IF
   Date of Contract: August 19, 2013
   Original Contract Amount: $655,200
   Changes by previous change orders: $5,440.50
   Change Order 1: $6,440.50
   Contract amount increased by Change Order 2: $59,318.75
   New Contract sum: $720,959.25
6) Improvements to Amusements Area, New Orleans City Park
   New Orleans LA
   Project No. 06-A20-07B-02, part 01
   Date of Contract: May 6, 2013
   Original Contract Amount: $1,585,000
   Changes by previous change orders: $47,480
   Change Order 1: $11,300
   Change Order 2: $36,180
   Contract amount decreased by Change Order 3: ($71,325)
   New Contract sum: $1,561,155

7) Replace HVAC Systems In Two Patients Buildings
   Villa Feliciana Geriatric Hospital
   Jackson, Louisiana
   Project No. 09-319-05B-01, part 01
   Date of Contract: April 16, 2013
   Original Contract Amount: $5,995,000
   Changes by previous change orders: $5,444
   Change Order 1: $5,444
   Contract amount increased by Change Order 2: $54,965
   New contract sum: $6,055,409

8) Fire Alarm System Renovations
   David Wade Correctional Center
   Homer, Louisiana
   Project No. 08-414-11-01, part 01
   Date of Contract: September 23, 2013
   Original Contract Amount: $176,684.32
   Changes by previous change orders: $0
   Contract amount increased by Change Order 1: $68,557
   New Contract Sum: $245,241.32

9) Statewide Roofing Repair
   District 5 – Phase 7
   Statewide, Louisiana
   Project No. 01-107-975-03, part RM
   Date of Contract: October 17, 2011
   Original Contract Amount: $386,797
   Changes by previous change orders: $0
   Change Order 1: Time Extension
   Change Order 2: Time Extension
   Change Order 3: Time Extension
Change Order 4: Time Extension
Contract amount decreased by Change Order 5: ($90,955.82)
New contract sum: $295,841.18

10) Statewide Roofing Repair
District 4 – Phase 7
Statewide, Louisiana
Project No. 01-107-975-03, part RL
Date of Contract: October 24, 2011
Original Contract Amount: $373,971.00
Changes by previous change orders: $127,333.95
   Change Order 1: $47,130.45
   Change Order 2: $34,866.50
   Change Order 3: Time Extension
   Change Order 4: $45,337.00
   Change Order 5: Time Extension
Contract amount decreased by Change Order 6: ($88,348.09)
New contract sum: $412,956.86
January 21, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Request for 959 Project
   Louisiana State University
   Student Health Center Roof Replacement
   Baton Rouge, Louisiana
   Project No. 01-107-06-17, part 33

Dear Representative Fannin:

Pursuant to R.S. 39:128 B. (4) the Louisiana State University System has requested approval to undertake the Roof Replacement of the Student Health Center on the university's main campus. The clay tile roof is 70+ years old and temporary repairs no longer will suffice. The project consists of removal, disposal, and replacement of approximately 16,557 square feet of clay tile roofing and 5,560 square feet of built-up roof.

The project was approved by the Board of Regents for Higher Education on December 5, 2013 and the LSU Board of Supervisors on July 26, 2013. The total cost of the project is estimated at $1,000,000, and it will be funded entirely with self generated funds. The self generated funds will be from student fee sources, sales and services revenue, and investment income.

LSU is requesting permission to create this project without including it in the capital outlay bill in order to proceed immediately with design and construction. Facility Planning and Control will administer the project and recommends it to the Joint Legislative Committee on the Budget.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

MAM:mk
Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. Stephen Losavio, FPC
Ms. Lisa Smeltzer, FPC
Ms. Diane Brown, FPC
Mr. Gordon Monk, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Rouloque, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
January 21, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Request for 959 Project
Louisiana State University
School of Veterinary Medicine
New Linear Accelerator Vault
Baton Rouge, Louisiana
Project No. 01-107-06-17, part 32

Dear Representative Fannin:

Pursuant to R.S. 39:128 B. (4) the Louisiana State University System has requested approval to undertake the construction of a new linear accelerator vault for the LSU School of Veterinary Medicine on the university’s main campus. The current accelerator is at the “end of useful life” as designated by the original equipment manufacturer (OEM) and as such, the OEM will no longer guarantee parts, support, or maintenance after January 1, 2016. Furthermore, the current linear accelerator represents outdated technology and an upgrade is necessary to conform to current standards in veterinary medicine. LSU cannot install a new accelerator in the current vault due to the vault not meeting safety standards regarding room size and wall thickness/shielding limitations required by the newer linear accelerators.

The project was approved by the Board of Regents for Higher Education on December 5, 2013 and the LSU Board of Supervisors on October 25, 2013. The total cost of the project is estimated at $2,000,000, and it will be funded entirely with self generated funds. The self generated funds will be from fees charged to Veterinary Medicine patients.

LSU is requesting permission to create this project without including it in the capital outlay bill in order to proceed immediately with design and construction. Facility Planning and Control will administer the project and recommends it to the Joint Legislative Committee on the Budget for approval.

Please place this item on the agenda for the next meeting of the Committee.

Post Office Box 94095 • Baton Rouge, Louisiana 70804-9095 • (225) 342-7000 • Fax (225) 342-1057
An Equal Opportunity Employer
Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
    Ms. Portia Johnson, DOA
    Mr. Mark Moses, FPC
    Mr. Stephen Losavio, FPC
    Ms. Lisa Smeltzer, FPC
    Ms. Diane Brown, FPC
    Mr. Gordon Monk, LFO
    Mr. Patrick Goldsmith, House Fiscal Division
    Ms. Teriisa Hutchinson, DOA, Planning & Budget
    Mr. Barry Dusse, DOA, Planning & Budget
    Mr. Sam Roublque, DOA, Planning & Budget
    Ms. Penny Bouquet, House Fiscal Division
    Ms. Martha Hess, Senate Counsel
    Ms. Raynel Gascon, Senate Fiscal Division
    Mr. Danny Mahaffey, LSU
    Mr. J. Christopher Whitmire, FPC
January 17, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Fees and Self Generated Funds
Settlement Agreement
Replacement of Gaslight Apartments, Village de Jardin
New Orleans, Louisiana
Project No. 01-107-05B-13, Pt. AQ

Dear Representative Fannin:

Facility Planning and Control requests authorization to accept funds in the total amount of $250,695 under a Settlement Agreement between the State of Louisiana, through its Division of Administration, Office of Facility Planning and Control vs. Core Construction Services, LLC k/n/a Walton Construction – A Core Company, LLC. Facility Planning and Control requests the committee’s approval to accept this settlement agreement into the referenced project.

The Settlement Agreement is the result of various claims including, but not limited to, additional work, utilities, insurance, unfinished work, unfinished punch list and delays to the project.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

MAM:mk
January 21, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Request for Supplemental Funds
Athletic Facilities – Didier Field Renovation
Nicholls State University
Thibodaux, Louisiana
Project No. 19-621-12-01, Part 02

Dear Representative Fannin;

Act 24 of 2013 appropriated $200,000 in Priority 1 General Obligation Bonds and $300,000 in Priority 2 General Obligation Bonds for a total funding of $500,000. The project is underfunded and Nicholls State University has requested they be allowed to supplement the project with fees and self-generated funds in the amount of $300,000 to accomplish the intent of the Capital Outlay Request.

Facility Planning and Control is requesting authorization to accept up to $300,000 in fees and self-generated funds, consisting of personal donations, from Nicholls State University.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

MAM:mk
cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
    Ms. Portia Johnson, DOA
    Mr. Mark Moses, FPC
    Mr. Stephen Losavio, FPC
    Ms. Lisa Smeltzer, FPC
    Ms. Diane Brown, FPC
    Mr. Gordon Monk, LFO
    Mr. Patrick Goldsmith, House Fiscal Division
    Ms. Ternisa Hutchinson, DOA, Planning & Budget
    Mr. Barry Dusse, DOA, Planning & Budget
    Mr. Sam Roubique, DOA, Planning & Budget
    Ms. Penny Bouquet, House Fiscal Division
    Ms. Martha Hess, Senate Counsel
    Ms. Raynel Gascon, Senate Fiscal Division
    Mr. Mike Davis, NSU
    Mr. Chris Whitmire, FPC
    Mr. Gus Cretoni, FPC
January 21, 2013

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Reporting of Change Orders over $50,000 and under $100,000
Facility Planning and Control

Dear Representative Fannin:

In accordance with R.S. 39:126 any change order in excess of fifty thousand dollars but less than one hundred thousand dollars shall be submitted to the Joint Legislative Committee on the Budget for review but shall not require committee approval. Pursuant to this authority Facility Planning & Control has issued change orders which are itemized on the attached list.

Please place this item on the agenda of the next meeting of the Committee.

Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

MAM:mk
cc:   
Ms. Sherry Phillips Hyrnel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. Stephen Losavio, FPC
Ms. Lisa Smeltzer, FPC
Ms. Diane Brown, FPC
Mr. Gordon Monk, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Terriisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Regis Bergeron, FPC
Mr. Gary Judice, FPC
1) Permanent Repairs, Mitigation & Masonry Repairs
   Hurricane Katrina Repairs
   University Center
   Southern University at New Orleans
   New Orleans, Louisiana
   Project No. 01-107-05B-13, part HR
   Date of Contract: June 19, 2012
   Original Contract Amount: $4,603,000
   Changes by previous change orders: $35,161.91
      Change Order No. 1: $4,879.15
      Change Order No. 2: $10,401.29
      Change Order No. 3: $2,364.52
      Change Order No. 4: $2,104.28
      Change Order No. 5: $15,412.67
   Contract amount increased by Change Order 6: $52,742.01
   New Contract Amount: $4,690,903.92

Change Order No. 6 increases the project amount for construction due to the requirement to increase the depth that the flood wall footing helical piles are installed to meet the required resistance torque. At the beginning of the installation of the helical piles for the flood wall footing, the piles were not reaching the required resistance torque needed to give the footing its required strength to support the flood walls. After additional soils data was obtained, it was determined that each helical pile needed to be installed an additional five (5) feet in the ground to reach the required resistance torque.

2) LSU Carl Maddox Upgrades and Enhancements
   Louisiana State University
   Baton Rouge, Louisiana
   Project No. 19-601-06B-01, part 06
   Date of Contract: May 6, 2013
   Original Contract Amount: $2,828,500
   Changes by previous change orders: $53,038
      Change Order No. 1: $2,615
      Change Order No. 2: $11,486
      Change Order No. 3: $38,937
   Contract amount increased by Change Order 4: $93,473
   New Contract Amount: $2,975,011

Change Order No. 4 increased the project amount due to an unforeseen condition uncovered during excavation on the arena floor - water intrusion coming from under the existing concrete slab. After investigation, it was determined that this water intrusion was coming from an outside electrical manhole that was filling with water, and the water was traveling through an existing duct bank under the building and seeping into the soil under the building. The solution was to discontinue the duct bank from under the building and reroute it around the exterior perimeter of the facility. This amount is covered by the project contingency.
3) LSU Carl Maddox Upgrades and Enhancements
Louisiana State University
Baton Rouge, Louisiana
Project No. 19-601-068-01, Part 06
State ID No.: S10602
Site Code: 2-17-014
Date of Contract: May 6, 2013
Original Contract Amount: $2,828,500.00
Changes by previous change orders: 146,511.00
Change Order No. 1: $2,615.00
Change Order No. 2: $11,486.00
Change Order No. 3: $38,937.00
Change Order No. 4: $93,473.00 (Presently being reported)
 Contract amount increases by Change Order #5: $88,577.00
New contract amount: $3,063,588.00

Change Order No. 5 increases the project amount due to a change in the scope of work that was not originally in the project. After the project had been awarded, LSU provided testing results of the existing track surface, for mercury, that had been performed at some time in the past. The results were unknown until after the project had bid. These results proved positive for mercury contamination, and the track surface would have to be disposed of by special provisions that were not accounted for in the contractor’s original contract. This increase can be covered by the project contingency.

4) Medical School Permanent Repairs & Mitigation
Louisiana State University Health Sciences Center
New Orleans, Louisiana
Project No. 01-107-05B-13, part XB
Date of Contract: September 30, 2010
Original Contract Amount: $8,865,000
Changes by previous change orders: $512,132
Change Order No. 1: $ 42,282
Change Order No. 2: $114,482
Change Order No. 3: $ 29,311
Change Order No. 4: $ 18,262
Change Order No. 5: $ 38,929
Change Order No. 6: $ 44,253
Change Order No. 7: $ 11,201
Change Order No. 8: $ 0
Change Order No. 9: $ 13,795
Change Order No. 10: $ 18,026
Change Order No. 11: $ 42,339
Change Order No. 12: $ 49,552
Change Order No. 13: $28,267
Change Order No. 14: $29,897
Change Order No. 15: $31,536

**Contract amount increased by Change Order 16: $65,057**

**New Contract Sum: $9,442,189**

Change Order No. 16 increases the project amount due to the contractor’s builder’s risk insurance premium extension costs associated with the time extensions granted as well as costs related to the assessment of existing HVAC equipment and placing the equipment back on-line once the mitigation special systems equipment was put into service. This amount is covered by FEMA funds.

5) **Fontainebleau Bathhouse Repairs**
   Fontainebleau State Park,
   Mandeville, LA
   Project No. 01-107-05B-13, part SV
   Project No. 06-264-13-ORM, part 01
   Project No. 06-264-05-03, part IM
   Project No. 06-264-13-01, part IF
   Date of Contract: August 19, 2013
   Original Contract Amount: $655,200
   Changes by previous change orders: $6,440.50
   Change Order 1: $6,440.50
   **Contract amount increased by Change Order 2: $59,318.75**
   **New Contract sum: $720,959.25**

Change Order No.2 increases the project amount for items related to repair of wooden structures that were damaged by termites. Funding source for this Change Order is Agency (CRT) funds; specifically La. State Park Improvement Funds of Act 26-2005 under subproject 06-264-13-01 Part IF. The Contract time will be extended by 15 days.

6) **Improvements to Amusements Area, New Orleans City Park**
   New Orleans LA
   Project No. 06-A20-07B-02, part 01
   Date of Contract: May 6, 2013
   Original Contract Amount: $1,585,000
   Changes by previous change orders: $47,480
   Change Order 1: $11,300
   Change Order 2: $36,180
   **Contract amount decreased by Change Order 3: ($71,325)**
   **New Contract sum: $1,561,155**

Change Order No.3 decreases the project amount for items related to deletions and revisions to the construction documents for the Improvements to the Amusement Area of New Orleans City Park.
7) Replace HVAC Systems in Two Patients Buildings
   Villa Feliciana Geriatric Hospital
   Jackson, Louisiana
   Project No. 09-319-058-01, part 01
   Date of Contract: April 16, 2013
   Original Contract Amount: $5,995,000
   Changes by previous change orders: $5,444
   Change Order 1: $5,444

   Contract amount increased by Change Order 2: $54,965
   New contract sum: $6,055,409

Change Order No. 2 increases the project amount for adjustment to sprinkler heads heights. The existing sprinkler heads were replaced (as per code) and lowered to accommodate the new HVAC equipment and lowered ceiling heights. The project contact time will be extended by twenty (20) days. This amount is covered by the project contingency.

8) Fire Alarm System Renovations
   David Wade Correctional Center
   Homer, Louisiana
   Project No. 08-414-11-01, part 01
   Date of Contract: September 23, 2013
   Original Contract Amount: $176,684.32
   Changes by previous change orders: $0

   Contract amount increased by Change Order 1: $68,557
   New Contract Sum: $245,241.32

Change Order No. 1 increases the project amount by $68,494.28 and time by 60 days to provide installation of devices in two buildings (S09563-N4 Cellblock and S0766-North Infirmary & Security) that was originally included in the scope of work, but not included in the original bid due to an anticipated cost overrun of the available funds.

9) Statewide Roofing Repair
   District 5 – Phase 7
   Statewide, Louisiana
   Project No. 01-107-975-03, part RM
   Date of Contract: October 17, 2011
   Original Contract Amount: $386,797
   Changes by previous change orders: $0
   Change Order 1: Time Extension
   Change Order 2: Time Extension
   Change Order 3: Time Extension
   Change Order 4: Time Extension

   Contract amount decreased by Change Order 5: ($90,955.82)
   New contract sum: $295,841.18
Change Order No. 5 decreases the project amount due to unused designated funds by the completion date of the statewide roofing repair contract District 5-Phase 7. These funds return to the Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program (Statewide) for use as appropriated within the Act.

10) Statewide Roofing Repair
District 4 – Phase 7
Statewide, Louisiana
Project No. 01-107-97S-03, part RL
Date of Contract: October 24, 2011
Original Contract Amount: $373,971.00
Changes by previous change orders: $127,333.95
   Change Order 1: $47,130.45
   Change Order 2: $34,866.50
   Change Order 3: Time Extension
   Change Order 4: $45,337.00
   Change Order 5: Time Extension
Contract amount decreased by Change Order 6: ($88,348.09)
New contract sum: $412,956.86

Change Order No. 6 decreases the project amount due to unused designated funds by the completion date of the statewide roofing repair contract District 4-Phase 7. These funds return to the Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program (Statewide) for use as appropriated within the Act.