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JOINT LEGISLATIVE COMMITTEE ON THE BUDGET
August 14, 2014

Request for Supplemental Funds

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<td>Rockefeller Refuge Marsh Terraces</td>
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<td>Project No. 16-513-13-03, Part 01</td>
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<td>Southern University at New Orleans</td>
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<td>New Orleans, Louisiana</td>
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<td>Project No. 01-107-05B-13, Part LT</td>
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</table>

Reporting of Change Orders

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Over $50,000 and Under $100,000 Facility Planning &amp; Control</td>
<td>3</td>
</tr>
</tbody>
</table>

1) Non-State Project
Rapides Parish Police Jury
Infrastructure for Cluster Development, Planning and Construction (Rapides Parish)
Project Number 06-252-04B-05
Date of Contract: May 29, 2013
Original Contract Amount: $1,857,390.40
Change Order 1: $10,837.52 10/03/13
Contract amount increased by this Change Order: $96,884.00 06/09/2014
New contract sum: $1,965,111.92

2) Replacement of Administration Building
Nunez Community College
Chalmette, Louisiana
Project No. 01-107-05B-13, Part EY
State ID No: New
Site Code: 1-44-001
Date of Contract: July 19, 2013
Original Contract Amount: $6,233,000.00
Changes by previous change orders: $52,933.83
Change Order 1: $6,451.40 01/03/2014
Change Order 2: ($9,269.00) 03/10/2014
Change Order 3: $6,771.90 04/01/2014
Change Order 4: $46,064.00 06/09/2014
Change Order 5: $2,915.53 06/16/2014
Contract amount increased by Change Order 6: $54,310.17 06/16/2014
New contract sum: $6,340,244.00
3) Permanent Repairs, Mitigation & Masonry Repairs  
Hurricane Katrina Repairs  
University Center  
Southern University at New Orleans  
New Orleans, Louisiana  
Project No. 01-107-05B-13, Part HR  
State ID: 00309  
Site Code: 1-36-007  
FEMA PW 15584  
Date of Contract: June 19, 2012  
Original Contract Amount: $4,603,000.00  
Changes by previous change orders: $675,040.01

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<tr>
<th>Change Order</th>
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<td>6</td>
<td>$52,742.01</td>
<td>12/26/2013 (Previously reported to JLCB)</td>
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<td>01/06/2014</td>
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<td>10</td>
<td>$96,588.52</td>
<td>01/13/2014 (Previously reported to JLCB)</td>
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<td>11</td>
<td>$17,825.50</td>
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<td>12</td>
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<td>01/20/2014</td>
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<td>13</td>
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<td>14</td>
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<td>27</td>
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Contract amount increased by Change Order 28: $77,816.49  5/27/2014
New contract sum: $5,355,856.50
July 18, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Request for Supplemental Funds
   Interagency Transfer
   Rockefeller Refuge Marsh Terraces
   Rockefeller Wildlife Refuge
   Dept. of Wildlife and Fisheries
   Grand Chenier, Louisiana
   Project No. 16-513-13-03, Part 01

Dear Representative Fannin:

Act 24 of 2013 appropriated $600,000 for the construction of Marsh Terraces at the Rockefeller Wildlife Refuge. Facility Planning and Control is requesting authorization to accept an interagency transfer of $600,000 from the Rockefeller Wildlife Refuge and Game Preserve Fund. Currently the project is underfunded and will need the additional funding to meet the requirements of the program. This project will construct Marsh Terraces at the Rockefeller Wildlife Refuge in order to restore and stabilize receding marshes.

Therefore, we are requesting the Committee approve the transfer of supplemental funds in the amount of $600,000. The resulting additional funding for the project will total $1,200,000.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

Post Office Box 94095 • Baton Rouge, Louisiana 70804-9095 • (225) 342-7000 • Fax (225) 342-1057
An Equal Opportunity Employer
cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
    Ms. Portia Johnson, DOA
    Mr. Mark Moses, FPC
    Mr. Stephen Losavio, FPC
    Ms. Lisa Smeltzer, FPC
    Ms. Diane Brown, FPC
    Mr. John Carpenter, LFO
    Mr. Patrick Goldsmith, House Fiscal Division
    Ms. Ternisa Hutchinson, DOA, Planning & Budget
    Mr. Barry Dusse, DOA, Planning & Budget
    Mr. Sam Roubique, DOA, Planning & Budget
    Ms. Penny Bouquet, House Fiscal Division
    Ms. Martha Hess, Senate Counsel
    Ms. Raynel Gascon, Senate Fiscal Division
    Mr. Gary Judice, FPC
    Mr. Creighton Stout, FPC
July 18, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Request for Supplemental Funds
Federal Funds
Campus Wide Blue Light Security System
Southern University at New Orleans
New Orleans, LA
Project No. 01-107-05B-13, Part LT

Dear Representative Fannin:

On September 23, 2011 the Joint Legislative Committee on the Budget approved the use of federal funds from the CDBG-Disaster Recovery Local Government Infrastructure Program (ILOC) in the amount of $325,000 for the design and installation of a campus wide blue light security system.

Construction of the project is underway. An underground conflict has been discovered and resulted in a change order. The change order, in the amount of $31,231, increases the total amount of funds required to complete the project to $340,713. There is a shortfall of $15,713.

An amendment was approved on May 8, 2014 by the Office of Community Development to transfer $15,713 of CDBG-Disaster Recovery funds from the SUNO Health & Physical Education Building Renovation Project to the SUNO Campus Wide Blue Light Security System Project.

Facility Planning and Control is requesting approval to accept $15,713 of additional CDBG-Disaster Recovery funds.

Please place this item on the agenda of the next meeting of the Committee.
Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

MAM:mk

cc:  Ms. Sherry Phillips Hymel, Senate Fiscal Division
     Ms. Portia Johnson, DOA
     Mr. Mark Moses, FPC
     Mr. Stephen Losavio, FPC
     Ms. Lisa Smeltzer, FPC
     Ms. Diane Brown, FPC
     Mr. John Carpenter, LFO
     Mr. Patrick Goldsmith, House Fiscal Division
     Ms. Ternisa Hutchinson, DOA, Planning & Budget
     Mr. Barry Dusse, DOA, Planning & Budget
     Mr. Sam Roubique, DOA, Planning & Budget
     Ms. Penny Bouquet, House Fiscal Division
     Ms. Martha Hess, Senate Counsel
     Ms. Raynel Gascon, Senate Fiscal Division
     Ms. Ellen Jenkins, FPC
July 18, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Reporting of Change Orders over $50,000 and under $100,000
Facility Planning and Control

Dear Representative Fannin:

In accordance with R.S. 39:126 any change order in excess of fifty thousand dollars but less than one hundred thousand dollars shall be submitted to the Joint Legislative Committee on the Budget for review but shall not require committee approval. Pursuant to this authority Facility Planning & Control has issued change orders which are itemized on the attached list.

Please place this item on the agenda of the next meeting of the Committee.

Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

MAM:mk
cc:  Ms. Sherry Phillips Hymel, Senate Fiscal Division
     Ms. Portia Johnson, DOA
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     Ms. Martha Hess, Senate Counsel
     Ms. Raynel Gascon, Senate Fiscal Division
1) Non-State Project
Rapides Parish Police Jury
Infrastructure for Cluster Development, Planning and Construction (Rapides Parish)
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Original Contract Amount: $1,857,390.40
Change Order 1: $10,837.52 10/03/13
Contract amount increased by this Change Order: $96,884.00 06/09/2014
New contract sum: $1,965,111.92

This is a multi-phased project that includes the planning and construction of improvements to the Town of Ball’s sewer system, road repairs and water system upgrades in an area demonstrating a current potential for rapid development in order to promote economic development. This Change Order adjusts quantities of unit price items to those actually installed in the field.

2) Replacement of Administration Building
Nunez Community College
Chalmette, Louisiana
Project No. 01-107-05B-13, Part EY
State ID No: New
Site Code: 1-44-001
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Change Order 5: $2,915.53 06/16/2014
Contract amount increased by Change Order 6: $54,310.17 06/16/2014
New contract sum: $6,340,244.00

Change Order 6 increases the project amount due to the addition of a detention pond for site drainage required by St. Bernard Parish in order to prevent local flooding. The funding source for this change order is reimbursable from FEMA.

3) Permanent Repairs, Mitigation & Masonry Repairs
Hurricane Katrina Repairs
University Center
Southern University at New Orleans
New Orleans, Louisiana
Project No. 01-107-05B-13, Part HR
State ID: 00309
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Change Order 27: $13,876.13  05/01/2014

**Contract amount increased by Change Order 28: $77,816.49**  5/27/2014
New contract sum: $5,355,856.50

Change Order 28 increases the project amount due to the addition of a roof nailer and water shield at the perimeter parapet wall to support the new metal coping. This was an unforeseen condition that was exposed during the removal of the existing brick veneer and metal coping. Removal of the original brick veneer was necessary to address the water penetration problems that existed in the original brick veneer.