

**DIVISION OF ADMINISTRATION  
Facility Planning & Control**

**JOINT LEGISLATIVE COMMITTEE  
ON THE  
BUDGET**

**Briefing Book**

for

**August 14, 2014**

**TABLE OF CONTENTS**  
**JOINT LEGISLATIVE COMMITTEE ON THE BUDGET**  
**August 14, 2014**

Request for Supplemental  
Funds

Interagency Transfer 1  
Rockefeller Refuge Marsh Terraces  
Rockefeller Wildlife Refuge  
Department of Wildlife and Fisheries  
Grand Chenier, Louisiana  
Project No. 16-513-13-03, Part 01

Federal Funds 2  
Campus Wide Blue Light Security System  
Southern University at New Orleans  
New Orleans, Louisiana  
Project No. 01-107-05B-13, Part LT

Reporting of  
Change Orders

Over \$50,000 and Under \$100,000 3  
Facility Planning & Control

1) Non-State Project

Rapides Parish Police Jury  
Infrastructure for Cluster Development, Planning and Construction  
(Rapides Parish)  
Project Number 05-252-04B-05  
Date of Contract: May 29, 2013  
Original Contract Amount: \$1,857,390.40  
Change Order 1:       \$10,837.52       10/03/13  
Contract amount increased by this Change Order: \$96,884.00   06/09/2014  
New contract sum: \$1,965,111.92

2) Replacement of Administration Building

Nunez Community College  
Chalmette, Louisiana  
Project No. 01-107-05B-13, Part EY  
State ID No: New  
Site Code: 1-44-001  
Date of Contract: July 19, 2013  
Original Contract Amount: \$6,233,000.00  
Changes by previous change orders: \$52,933.83  
Change Order 1:       \$6,451.40       01/03/2014  
Change Order 2:       (\$9,269.00)       03/10/2014  
Change Order 3:       \$6,771.90       04/01/2014  
Change Order 4:       \$46,064.00       06/09/2014  
Change Order 5:       \$2,915.53       06/16/2014  
Contract amount increased by Change Order 6: \$54,310.17   06/16/2014  
New contract sum: \$6,340,244.00

3) Permanent Repairs, Mitigation & Masonry Repairs

Hurricane Katrina Repairs  
University Center  
Southern University at New Orleans  
New Orleans, Louisiana  
Project No. 01-107-05B-13, Part HR  
State ID: 00309  
Site Code: 1-36-007  
FEMA PW 15584

Date of Contract: June 19, 2012

Original Contract Amount: \$4,603,000.00

Changes by previous change orders: \$675,040.01

Change Order 1:	\$4,879.15	10/3/2012	
Change Order 2:	\$10,401.29	02/06/2013	
Change Order 3:	\$2,364.52	10/24/2013	
Change Order 4:	\$2,104.28	11/05/2013	
Change Order 5:	\$15,412.67	11/06/2013	
Change Order 6:	\$52,742.01	12/26/2013	(Previously reported to JLCB)
Change Order 7:	\$6,710.65	01/06/2014	
Change Order 8:	\$22,317.06	01/06/2014	
Change Order 9:	\$3,651.50	01/06/2014	
Change Order 10:	\$96,588.52	01/13/2014	(Previously reported to JLCB)
Change Order 11:	\$17,825.50	01/20/2014	
Change Order 12:	\$10,574.54	01/20/2014	
Change Order 13:	\$0 (days)	01/20/2014	
Change Order 14:	\$178,602.80	03/22/2014	(Previously approved by JLCB)
Change Order 15:	\$47,977.50	04/28/2014	
Change Order 16:	\$17,508.96	04/28/2014	
Change Order 17:	\$(19,912.01)	04/28/2014	
Change Order 18:	\$59,812.10	04/28/2014	(Previously reported to JLCB)
Change Order 19:	\$(17,689.98)	04/28/2014	
Change Order 20:	\$9,176.24	04/28/2014	
Change Order 21:	\$36,530.19	04/28/2014	
Change Order 22:	\$25,123.52	04/28/2014	
Change Order 23:	\$23,179	04/28/2014	
Change Order 24:	\$47,692.45	04/28/2014	
Change Order 25:	\$7,591.42	04/28/2014	
Change Order 26:	\$0	04/28/2014	
Change Order 27:	\$13,876.13	05/01/2014	

Contract amount increased by Change Order 28: \$77,816.49 5/27/2014

New contract sum: \$5,355,856.50

**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
**Division of Administration**  
**Office of the Commissioner**

July 18, 2014

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**Re: Request for Supplemental Funds**  
**Interagency Transfer**  
**Rockefeller Refuge Marsh Terraces**  
**Rockefeller Wildlife Refuge**  
**Dept. of Wildlife and Fisheries**  
**Grand Chenier, Louisiana**  
**Project No. 16-513-13-03, Part 01**

Dear Representative Fannin:

Act 24 of 2013 appropriated \$600,000 for the construction of Marsh Terraces at the Rockefeller Wildlife Refuge. Facility Planning and Control is requesting authorization to accept an interagency transfer of \$600,000 from the Rockefeller Wildlife Refuge and Game Preserve Fund. Currently the project is underfunded and will need the additional funding to meet the requirements of the program. This project will construct Marsh Terraces at the Rockefeller Wildlife Refuge in order to restore and stabilize receding marshes.

Therefore, we are requesting the Committee approve the transfer of supplemental funds in the amount of \$600,000. The resulting additional funding for the project will total \$1,200,000.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Handwritten signature of Mark A. Moses in black ink.

Mark A. Moses  
Director

Handwritten signature of Kristy H. Nichols in black ink.

Kristy H. Nichols  
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. Stephen Losavio, FPC  
Ms. Lisa Smeltzer, FPC  
Ms. Diane Brown, FPC  
Mr. John Carpenter, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Mr. Gary Judice, FPC  
Mr. Creighton Stout, FPC



**State of Louisiana**  
**Division of Administration**  
**Office of the Commissioner**

July 18, 2014

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**Re: Request for Supplemental Funds**  
**Federal Funds**  
**Campus Wide Blue Light Security System**  
**Southern University at New Orleans**  
**New Orleans, LA**  
**Project No. 01-107-05B-13, Part LT**

Dear Representative Fannin:

On September 23, 2011 the Joint Legislative Committee on the Budget approved the use of federal funds from the CDBG-Disaster Recovery Local Government Infrastructure Program (ILOC) in the amount of \$325,000 for the design and installation of a campus wide blue light security system.

Construction of the project is underway. An underground conflict has been discovered and resulted in a change order. The change order, in the amount of \$31,231, increases the total amount of funds required to complete the project to \$340,713. There is a shortfall of \$15,713.

An amendment was approved on May 8, 2014 by the Office of Community Development to transfer \$15,713 of CDBG-Disaster Recovery funds from the SUNO Health & Physical Education Building Renovation Project to the SUNO Campus Wide Blue Light Security System Project.

Facility Planning and Control is requesting approval to accept \$15,713 of additional CDBG-Disaster Recovery funds.

Please place this item on the agenda of the next meeting of the Committee.

Sincerely,



Mark A. Moses  
Director



Kristy H. Nichols  
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. Stephen Losavio, FPC  
Ms. Lisa Smeltzer, FPC  
Ms. Diane Brown, FPC  
Mr. John Carpenter, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Ms. Ellen Jenkins, FPC

**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
**Division of Administration**  
**Office of the Commissioner**

July 18, 2014

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**Re: Reporting of Change Orders over \$50,000 and under \$100,000  
Facility Planning and Control**

Dear Representative Fannin:

In accordance with R.S. 39:126 any change order in excess of fifty thousand dollars but less than one hundred thousand dollars shall be submitted to the Joint Legislative Committee on the Budget for review but shall not require committee approval. Pursuant to this authority Facility Planning & Control has issued change orders which are itemized on the attached list.

Please place this item on the agenda of the next meeting of the Committee.

Sincerely,

Handwritten signature of Mark A. Moses in black ink.

Mark A. Moses  
Director

Handwritten signature of Kristy H. Nichols in black ink.

Kristy H. Nichols  
Commissioner of Administration

MAM:mk



cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. Stephen Losavio, FPC  
Ms. Lisa Smeltzer, FPC  
Ms. Diane Brown, FPC  
Mr. John Carpenter, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division

**1) Non-State Project**

**Rapides Parish Police Jury**

**Infrastructure for Cluster Development, Planning and Construction**

**(Rapides Parish)**

**Project Number 05-252-04B-05**

**Date of Contract: May 29, 2013**

**Original Contract Amount: \$1,857,390.40**

Change Order 1: \$10,837.52 10/03/13

**Contract amount increased by this Change Order: \$96,884.00 06/09/2014**

**New contract sum: \$1,965,111.92**

This is a multi-phased project that includes the planning and construction of improvements to the Town of Ball's sewer system, road repairs and water system upgrades in an area demonstrating a current potential for rapid development in order to promote economic development. This Change Order adjusts quantities of unit price items to those actually installed in the field.

**2) Replacement of Administration Building**

**Nunez Community College**

**Chalmette, Louisiana**

**Project No. 01-107-05B-13, Part EY**

**State ID No: New**

**Site Code: 1-44-001**

**Date of Contract: July 19, 2013**

**Original Contract Amount: \$6,233,000.00**

**Changes by previous change orders: \$52,933.83**

Change Order 1: \$6,451.40 01/03/2014

Change Order 2: (\$9,269.00) 03/10/2014

Change Order 3: \$6,771.90 04/01/2014

Change Order 4: \$46,064.00 06/09/2014

Change Order 5: \$2,915.53 06/16/2014

**Contract amount increased by Change Order 6: \$54,310.17 06/16/2014**

**New contract sum: \$6,340,244.00**

Change Order 6 increases the project amount due to the addition of a detention pond for site drainage required by St. Bernard Parish in order to prevent local flooding. The funding source for this change order is reimbursable from FEMA.

**3) Permanent Repairs, Mitigation & Masonry Repairs**

**Hurricane Katrina Repairs**

**University Center**

**Southern University at New Orleans**

**New Orleans, Louisiana**

**Project No. 01-107-05B-13, Part HR**

**State ID: 00309**

**Site Code: 1-36-007**

**FEMA PW 15584**

**Date of Contract: June 19, 2012**

**Original Contract Amount: \$4,603,000.00**

**Changes by previous change orders: \$675,040.01**

Change Order 1:	\$4,879.15	10/3/2012	
Change Order 2:	\$10,401.29	02/06/2013	
Change Order 3:	\$2,364.52	10/24/2013	
Change Order 4:	\$2,104.28	11/05/2013	
Change Order 5:	\$15,412.67	11/06/2013	
Change Order 6:	\$52,742.01	12/26/2013	(Previously reported to JLCB)
Change Order 7:	\$6,710.65	01/06/2014	
Change Order 8:	\$22,317.06	01/06/2014	
Change Order 9:	\$3,651.50	01/06/2014	
Change Order 10:	\$96,588.52	01/13/2014	(Previously reported to JLCB)
Change Order 11:	\$17,825.50	01/20/2014	
Change Order 12:	\$10,574.54	01/20/2014	
Change Order 13:	\$0 (days)	01/20/2014	
Change Order 14:	\$178,602.80	03/22/2014	(Previously approved by JLCB)
Change Order 15:	\$47,977.50	04/28/2014	
Change Order 16:	\$17,508.96	04/28/2014	
Change Order 17:	\$(19,912.01)	04/28/2014	
Change Order 18:	\$59,812.10	04/28/2014	(Previously reported to JLCB)
Change Order 19:	\$(17,689.98)	04/28/2014	
Change Order 20:	\$9,176.24	04/28/2014	
Change Order 21:	\$36,530.19	04/28/2014	
Change Order 22:	\$25,123.52	04/28/2014	
Change Order 23:	\$23,179	04/28/2014	
Change Order 24:	\$47,692.45	04/28/2014	
Change Order 25:	\$7,591.42	04/28/2014	
Change Order 26:	\$0	04/28/2014	
Change Order 27:	\$13,876.13	05/01/2014	

**Contract amount increased by Change Order 28: \$77,816.49 5/27/2014**

**New contract sum: \$5,355,856.50**

Change Order 28 increases the project amount due to the addition of a roof nailer and water shield at the perimeter parapet wall to support the new metal coping. This was an unforeseen condition that was exposed during the removal of the existing brick veneer and metal coping. Removal of the original brick veneer was necessary to address the water penetration problems that existed in the original brick veneer.