DIVISION OF ADMINISTRATION
Facility Planning & Control

JOINT LEGISLATIVE COMMITTEE
ON THE
BUDGET

Briefing Book

for

May 14, 2014
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**JOINT LEGISLATIVE COMMITTEE ON THE BUDGET**  
May 14, 2014

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1) LSU New Recreation Complex – Phase I SAC Fields  
Louisiana State University  
Baton Rouge, Louisiana  
Project No. 19-601-11-01, Part 02  
State ID No.: S09824  
Site Code: 2-17-014  
Date of Contract: June 3, 2013  
Original Contract Amount: $5,297,000.00  
- Changes by previous change orders:  
  - Change Order No. 1: $39,586.00  
  - Change Order No. 2: $90,143.00 (Reported 11/22/13 JLCB)  
  - Change Order No. 3: $27,194.00  
  - Change Order No. 4: $26,639.00  
  - Change Order No. 5: $8,387.00  
Contract amount would increase by Change Order #6: $95,149.00  
New contract amount: $5,584,098.00
2) LSU Student Union Renovation of Lease Space
   Louisiana State University
   Baton Rouge, Louisiana
   Project No. 19-601-11-05, Part 01
   State ID No.: S11592
   Site Code: 2-17-014
   Date of Contract: July 22, 2013
   Original Contract Amount: $4,433,600.00
   Changes by previous change orders: $410,315.00
     Change Order No. 1: $17,504.00
     Change Order No. 2: ($10,004.00)
     Change Order No. 3: $58,810.00 (reported 1/24/14 JLCB)
     Change Order No. 4: $75,440.00 (reported 1/24/14 JLCB)
     Change Order No. 5: $7,723.00
     Change Order No. 6: $260,842.00 (approved 1/24/14 JLCB)
   Contract amount decreased by Change Order 7: $57,808.00
   New contract amount: $4,786,107.00

3) Elevator Repairs, Campus Wide
   McNeese State University
   Lake Charles, Louisiana
   Project No. 19-627-10-01, Part 01
   State ID No: Multiple
   Site Code: 5-10-004
   Date of Contract: July 29, 2013
   Original Contract Amount: $492,600.00
   Changes by previous change orders: $0.00
      There are no previous change orders.
   Contract amount increased by Change Order 1: $87,450.00
   New contract sum: $580,050.00

4) Marsh Creation 107 Acre Mitigation Bank
   Rockefeller Wildlife Refuge
   Grand Chenier, Louisiana
   Project No. 16-513-11-01, Part 01
   Site ID No. 5-12-001
   Date of Contract: April 22, 2013
   Original Contract Amount: $2,652,969.00
   Changes by previous change orders: $0.00
      There are no previous change orders.
   Contract amount increase by Change Order 1: $58,369.00
   New contract sum: $2,652,969.00
April 17, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Supplemental Funds Request
Interagency Transfer
Department of Veterans Affairs
Southeast Louisiana War Veterans Home Reserve, Louisiana
State Project No. 01-111-08-02

Dear Representative Fannin:

Acts 29 of 2008 and 122 of 2009 allocated $3,581,840 for Homeland Security Emergency Generators for Medical Special Needs Shelters. Joint Legislative Committee on the Budget (JLCB) has also approved fees & self generated funds and interagency transfers in the amount of $5,753,792 for a total of $9,335,632 in funding. Facility Planning and Control is requesting authorization to accept an interagency transfer of $200,000 from the Department of Veterans Affairs from their Federal carryover funds for installation of a generator at the Southeast Louisiana War Veterans Home. The original grant in the amount of $174,924 provided only enough funds to design and purchase the generator. It does not provide funds for actual installation. The VA is now requesting assistance in completing the installation of the generator to the facility.

Therefore, we are requesting the Committee approve the transfer of supplemental funds in the amount of $200,000. Please place this item on the agenda for the next meeting of the committee.

Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

MAM:mk

Approved by the Joint Legislative Committee on the Budget

DATE: 5-14-14
c:  
Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. Stephen Losavio, FPC
Ms. Lisa Smeltzer, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roublque, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Michael Buccola, VA
Mr. Cleveland Obey, Jr., VA
Mr. Regis Bergeron, FPC
Mr. Gary Judice, FPC
April 17, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Request to Add Major Repairs Projects
Major Repairs for Higher Education Facilities
Infrastructure and Buildings Based on Statewide Condition Assessment (Statewide)
Project No. 01-107-068-11

Dear Representative Fannin:

Funds in Act 7 of the Second Extraordinary Session of 2008 were provided for major repairs for higher education facilities in the amount of $75,000,000. Projects were prescribed by the Board of Regents and approved by the Joint Legislative Committee on the Budget. The funds were distributed for projects on higher education campuses as delineated in a formula by the Board of Regents for mission critical projects. As projects are completed, unallocated funds are becoming available and there is a need to pursue additional major repair projects for the higher education facilities.

Facility Planning and Control requests approval to proceed with implementation of 10 projects as identified on the attached list and approved by the Board of Regents. The scope of work includes, but is not limited to, HVAC repairs/replacements, electrical distribution repairs/replacements, water line repairs/replacement, roofing/waterproofing, skylight replacement, infrastructure repair, etc.

The estimated cost to complete the additional projects is $1,759,931.00 which can be funded from Act 7 of the Second Extraordinary Session of 2008. The source of funding will be any balance of funds remaining after allocation of previously approved projects. It is important to note that each campus' allocated funds will remain with the campus to perform the additional projects.

Please place this item on the agenda for the next available meeting of the Committee.
Sincerely,

Mark A. Moses
Director

Kristy H. Nichols
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
    Ms. Portia Johnson, DOA
    Mr. Mark Moses, FPC
    Mr. Stephen Losavio, FPC
    Ms. Lisa Smeltzer, FPC
    Ms. Diane Brown, FPC
    Mr. John Carpenter, LFO
    Mr. Patrick Goldsmith, House Fiscal Division
    Ms. Ternisa Hutchinson, DOA, Planning & Budget
    Mr. Barry Dusse, DOA, Planning & Budget
    Mr. Sam Roublque, DOA, Planning & Budget
    Ms. Penny Bouquet, House Fiscal Division
    Ms. Martha Hess, Senate Counsel
    Ms. Raynel Gascon, Senate Fiscal Division
    Ms. Barbara Goodson, BOR
    Mr. Chris Herring, BOR