

JOINT LEGISLATIVE COMMITTEE ON THE BUDGET
GENERAL FUND FISCAL STATUS STATEMENT
FISCAL YEAR 2014-2015
(\$ in millions)

December 18, 2014

	<u>NOV 2014</u>	<u>DEC 2014</u>	<u>DEC 2014 Over/(Under) NOV 2014</u>
<u>GENERAL FUND REVENUE</u>			
Revenue Estimating Conference, November 19, 2014	\$8,511.600	\$8,511.600	\$0.000
FY13-14 Revenue Carried Forward into FY 14-15	\$11.239	\$11.239	\$0.000
Total Available General Fund Revenue	<u>\$8,522.839</u>	<u>\$8,522.839</u>	<u>\$0.000</u>
<u>APPROPRIATIONS AND REQUIREMENTS</u>			
Non-Appropriated Constitutional Requirements			
Debt Service	\$114.412	\$114.412	\$0.000
Interim Emergency Board	\$1.758	\$1.758	\$0.000
Revenue Sharing	\$90.000	\$90.000	\$0.000
Total Non-Appropriated Constitutional Requirements	<u>\$206.170</u>	<u>\$206.170</u>	<u>\$0.000</u>
Appropriations			
General (Act 15 of 2014 RLS) and Supplemental (Act 55 of 2014 RLS)	\$8,317.269	\$8,299.156	(\$18.113)
Ancillary (Act 45 of 2014 RLS)	\$0.000	\$0.000	\$0.000
Judicial (Act 65 of 2014 RLS)	\$155.339	\$155.339	\$0.000
Legislative (Act 75 of 2014 RLS)	\$73.353	\$73.353	\$0.000
Capital Outlay (Act 25 of 2014 RLS)	\$0.000	\$0.000	\$0.000
Total Appropriations	<u>\$8,545.960</u>	<u>\$8,527.847</u>	<u>(\$18.113)</u>
Total Appropriations and Requirements	<u>\$8,752.131</u>	<u>\$8,734.017</u>	<u>(\$18.113)</u>
General Fund Revenue Less Appropriations and Requirements	<u>(\$229.291)</u>	<u>(\$211.178)</u>	<u>\$18.113</u>
Other Adjustments			
Preamble Reductions	\$49.757604	\$31.645	(\$18.113)
Total Other Adjustments	<u>\$49.758</u>	<u>\$31.645</u>	<u>(\$18.113)</u>
General Fund Revenue Less Appropriations and Requirements after Other Adjustments	<u>(\$179.534)</u>	<u>(\$179.534)</u>	<u>(\$0.000)</u>