

**DIVISION OF ADMINISTRATION  
Facility Planning & Control**

**JOINT LEGISLATIVE COMMITTEE  
ON THE  
BUDGET**

**Briefing Book**

for

**December 19, 2014**

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**December 19, 2014**

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- 1) **Technology Division Building**  
**Delgado Community College Sidney Collier Campus**  
**Project No. 01-107-05B-13, Part TT**  
**State ID No: new**  
**Site Code: 1-36-009**  
**Date of Contract: May 7, 2014**  
**Original Contract Amount: \$4,932,000**  
**Changes by previous change orders: \$4,719**  
    Change Order 1: \$4,719 8/29/14  
**Contract amount increased by Change Order 2: \$50,394 10/28/14**  
**New contract sum: \$4,987,113**

**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
**Division of Administration**  
**Office of the Commissioner**

November 13, 2014

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**Re: Request for Supplemental Funds (Federal Grant)**  
**Renovation of Ashford O. Williams Hall**  
**Southern University**  
**Baton Rouge, Louisiana**  
**Project No. 19-616-14-01, Part 01**

Dear Representative Fannin:

Act 25 of 2014 appropriated \$1,000,000 in Priority 2 General Obligation Bonds, of which \$200,000 was approved as a Cash Line of Credit by the Bond Commission in October 2014. Additional funds of \$26,225 were appropriated in Act 21 of 2000 and \$70,000 in Act 27 of 2006.

Southern University has received a National Institute of Food and Agriculture (NIFA) grant of \$2,157,332 from the United States Department of Agriculture for the Ashford O. Williams Hall renovation and repairs. (NIFA Award #2008-45200-04419) This grant will supplement the original funds cited above for this project, and fully fund construction.

This project is a renovation of Ashford O. Williams Hall at Southern University to correct mechanical system and water infiltration problems. The project was approved by the Southern University Board of Supervisors in October 2011 and the Board of Regents in October 2011.

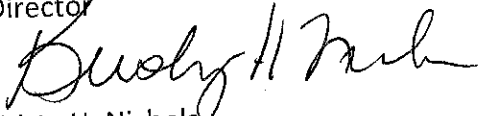
Facility Planning and Control is requesting approval to accept the federal funds of \$2,157,332 from the United States Department of Agriculture to renovate Ashford O. Williams Hall.

Please place this item on the agenda of the next meeting of the Committee.

Sincerely,



Mark A. Moses  
Director



Kristy H. Nichols  
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. Stephen Losavio, FPC  
Ms. Lisa Smeltzer, FPC  
Ms. Diane Brown, FPC  
Mr. John Carpenter, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Ms. Ellen Jenkins, FPC

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The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
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**RE: Supplemental Funds Request  
Increase Statutory Dedication  
Wildlife Land Acquisition (Statewide)  
State Project No. 16-513-03-04**

Dear Representative Fannin:

Act 24 of 2003 appropriated \$10,250,000 to the Department of Wildlife and Fisheries, Office of Wildlife for the Wildlife Land Acquisition project intended to acquire and conserve wildlife habitat. This appropriation included \$1,300,000 payable from the Conservation Fund, \$950,000 payable from the Louisiana Duck Stamp Fund, \$1,750,000 from the National Heritage Trust Fund, \$250,000 payable from the Rockefeller Wildlife Refuge Trust and Protection Fund and \$6,000,000 payable from general obligation bonds (\$3,000,000 Priority 2 and \$3,000,000 Priority 5). The general obligation bond appropriations did not receive lines of credit; however, the project was supplemented with additional Statutory Dedications payable from the Louisiana Duck Stamp Fund, the National Heritage Trust Fund, and the Rockefeller Wildlife Refuge Trust and Protection Fund in subsequent capital outlay acts, Act 2 of 2004, Act 26 of 2005, Act 27 of 2006 and Act 28 of 2007. In addition, the Joint Legislative Committee on the Budget approved a \$3,000,000 supplement of federal funds in 2005 and a second \$3,000,000 supplement of federal funds in 2008. Total budget authority for this project is currently \$21,150,000.

The Department of Wildlife and Fisheries (WLF) has advised that it would like to acquire a tract of land in Caldwell and Ouachita parishes that measures approximately 2,546 acres. This tract will be incorporated into the Wildlife Management Program to increase propagation of wildlife and recreational opportunities. WLF also advises that funds are available in the Conservation Fund for this purchase. However, this project currently only has budget authority for \$1,300,000 payable from the Conservation Fund.

We are requesting the Committee approve a \$10,500,000 increase in the Statutory Dedication from the Conservation Fund. Please place this item on the agenda for the next meeting of the Committee.

Sincerely,



Mark A. Moses

Director



Kristy H. Nichols

Commissioner of Administration

MAM:mk

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The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**RE: Request for Supplemental Funds  
Fees and Self Generated Revenues  
Family Housing Complex  
Louisiana State University  
Baton Rouge, Louisiana  
Project No. 19-601-14-01, Part 01**

Dear Representative Fannin:

Act 25 of 2014 appropriated \$39,000,000 in Revenue Bonds and \$300,000 in Fees and Self Generated Revenues for the construction of a new 150 unit family housing complex on the Louisiana State University Baton Rouge campus. The Revenue Bonds are planned to be issued and sold in the spring or summer of 2015.

Facility Planning and Control is requesting authorization to accept additional Fees and Self Generated Revenues in the amount of \$500,000 from Louisiana State University to fund the design until the Revenue Bonds are sold in order to meet the project schedule. The source of the Fees and Self Generated Revenues is the LSU Department of Residential Life student housing fees.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Handwritten signature of Mark A. Moses.

Mark A. Moses  
Director

Handwritten signature of Kristy H. Nichols.

Kristy H. Nichols  
Commissioner of Administration

MAM:mk



cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
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Ms. Diane Brown, FPC  
Mr. John Carpenter, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Mr. Danny Mahaffey, LSU

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The Honorable Jim Fannin, Chairman  
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Post Office Box 80372  
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**Re: Supplemental Interagency Transfers  
Repair, Restoration and Replacement for Hurricanes  
Katrina, Rita, Gustav and Ike  
Statewide  
Project No.: 01-107-05B-13**

Dear Representative Fannin:

Act 26 of 2005 appropriated \$50,000,000 in Interagency Transfers from the Office of Risk Management for Insurance Reimbursements. In November 2005, The Joint Legislative Committee on the Budget (JLCB) approved Interagency Transfers in the amount of \$800,000,000 from the Federal Emergency Management Agency (FEMA) through the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) and in July 2006, an additional \$50,000,000 was approved from applicant agencies.

Additional Interagency Transfers were appropriated in Act 29 of 2008 in the amount of \$462,317, Act 20 of 2009 in the amount of \$165,000, and Act 122 of 2009 in the amount of \$141,280,315. In March 2009, JLCB approved additional Interagency Transfers in the amount of \$50,000,000 from applicant agencies. In December 2009, additional Interagency Transfers in the amount of \$35,000,000 due to Hurricanes Gustav and Ike were added.

Additional Interagency Transfers for specific projects were approved as follows:

- April 2010 - \$3,185,228: Mitigation at the Leonard J. Chabert Medical Center
- December 2011 - \$124,718: UNO Cove Renovation
- March 2012 - \$2,500,000 Repairs at Rockefeller Wildlife Refuge
- April 2013 - \$1,600,000: Rockefeller Refuge Fish Lab Consolidation project
- November 2013 - \$131,000,000: Interagency funded projects/Additional scope of work

Further assessment of all hurricane recovery projects and based on current allocations of Interagency Funds, Facility Planning and Control is requesting additional budget approval of Interagency funds in the amount of \$178,000,000, increasing the total budget authority for Interagency Transfers to \$1,443,317,578.

Please place this item on the agenda for the next meeting of the committee.

Sincerely,



Mark A. Moses  
Director



Kristy H. Nichols  
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
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Mr. Stephen Losavio, FPC  
Ms. Lisa Smeltzer, FPC  
Ms. Diane Brown, FPC  
Mr. John Carpenter, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division

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November 13, 2014

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**RE: Request to Add Interest Earnings**  
**Stopher Gymnasium Renovations**  
**Nicholls State University**  
**Thibodaux, Louisiana**  
**Project No. 19-621-13-02, Part 01**

Dear Representative Fannin:

Act 25 of 2014 appropriated \$330,000 in General Obligation Bonds and the Joint Legislative Committee on the Budget approved \$200,000 in Fees and Self Generated funds on July 18, 2014, for a total funding of \$530,000.

A construction contract in the amount of \$426,500 was awarded on October 27, 2014, and additional funds are needed to complete the project.

Facility Planning and Control is requesting that interest earnings in the amount of \$35,000 be added to the existing funding.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Handwritten signature of Mark A. Moses in black ink.

Mark A. Moses  
Director

Handwritten signature of Kristy H. Nichols in black ink.

Kristy H. Nichols  
Commissioner of Administration

MAM:mk

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Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Mr. Mike Davis, NSU  
Mr. Barry Hickman, FPC  
Mr. Gus Cretini, FPC

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November 13, 2014

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**RE: Request for Approval of Change Order over \$100,000  
High Voltage Electrical Distribution System Upgrade  
LSU Health Science Center Shreveport (UHS)  
Shreveport, Louisiana  
Project No. 19-604S-12-01, part 01**

Dear Representative Fannin:

Act 24 of 2013 and Act 25 of 2014 appropriated \$5,398,500 in funding for this Capital Outlay project. Bids were received on October 15, 2014. This project consists of the upgrade of the existing High Voltage Distribution System for the Hospital on the campus of the University Hospital Shreveport (formally LSU Health Science Center). The existing main switchgear building will be replaced with a new high voltage switchgear building. Two existing substations will also be replaced.

The low base bid, \$4,757,725, exceeded the funds available for construction. The Hospital and the Designer worked with the low bidder, Wilhite Electric Co., to reduce the cost of the project. In order to award the construction contract, Facility Planning and Control is requesting approval for a deductive change order in the amount of \$253,101.

The deductions will include savings for the elimination of some spare breakers; reduction of subcontract pricing for the site work and foundation; reduction in the size of the main high voltage feeder wires, as recommended by the electrical service provider; and a change in quantity, and size of transformers. No program requirements will be deleted from the scope of work.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,



Mark A. Moses

Director



Kristy H. Nichols

Commissioner of Administration

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Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Mr. Mark Jusselin, UHS  
Mr. Steve Betts, FPC

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Post Office Box 80372  
Baton Rouge, Louisiana 70804

**RE: Reporting of Change Orders over \$50,000 and under \$100,000**  
**Facility Planning and Control**

Dear Representative Fannin:

In accordance with R.S. 39:126 any change order in excess of fifty thousand dollars but less than one hundred thousand dollars shall be submitted to the Joint Legislative Committee on the Budget for review but shall not require committee approval. Pursuant to this authority Facility Planning & Control has issued change orders which are itemized on the attached list.

Please place this item on the agenda of the next meeting of the Committee.

Sincerely,

Handwritten signature of Mark A. Moses in black ink.

Mark A. Moses  
Director

Handwritten signature of Kristy H. Nichols in black ink.

Kristy H. Nichols  
Commissioner of Administration

MAM:mk



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Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division

- 1) **Technology Division Building**  
**Delgado Community College Sidney Collier Campus**  
**Project No. 01-107-05B-13, Part TT**  
**State ID No: new**  
**Site Code: 1-36-009**  
**Date of Contract: May 7, 2014**  
**Original Contract Amount: \$4,932,000**  
**Changes by previous change orders: \$4,719**  
    Change Order 1: \$4,719 8/29/14  
**Contract amount increased by Change Order 2: \$50,394 10/28/14**  
**New contract sum: \$4,987,113**

Change Order 2 increases the project amount to upgrade the vinyl tile and rubber base flooring in the main corridors and dining area to porcelain tile and ceramic base for improved durability in the heavy traffic areas. This amount was found reasonable and is covered by the project contingency and funded by FEMA.