

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for August of 2018

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amounts	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,703,253,824	\$32,685,105	\$9,695,371,850	\$9,695,611,247	\$239,397	\$40,327,682
Small Rental Property	\$650,288,221	\$650,288,221	\$0	\$644,011,454	\$644,158,242	\$146,788	\$6,129,979
LIHTC/CDBG Piggyback	\$599,568,627	\$584,851,575	\$14,717,052	\$576,105,456	\$576,107,340	\$1,884	\$23,461,287
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$227,805,318	\$227,857,983	\$52,665	\$8,142,017
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$64,773,144	\$65,068,450	\$295,306	\$7,661,550
Soft Seconds	\$69,680,663	\$69,680,663	\$0	\$69,383,658	\$69,383,658	\$0	\$297,005
First Time Homebuyer Pilot Program	\$47,120,327	\$41,351,208	\$5,769,119	\$39,222,668	\$39,222,668	\$0	\$7,897,659
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$25,937,704	\$25,937,704	\$0	\$71,501
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,632,581	\$15,645,564	\$12,983	\$10,354,436
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	\$0
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$4,170,532	\$4,194,288	\$23,756	\$805,712
Rapid Re-housing	\$4,890,279	\$4,890,279	\$0	\$4,890,279	\$4,890,279	\$0	\$0
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,375,358	\$3,375,358	\$0	\$624,642
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Support to Community Based Programs	\$1,931,934	\$1,931,934	\$0	\$1,931,934	\$1,931,934	\$0	\$0
Sum:	\$11,503,066,888	\$11,449,895,612	\$53,171,276	\$11,396,520,639	\$11,397,293,419	\$772,780	\$105,773,469

Infrastructure Programs	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amounts	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,142,383	\$15,258	\$654,795,504	\$655,876,477	\$1,080,973	\$43,281,164
Primary and Secondary Education	\$243,704,979	\$243,704,979	\$0	\$226,272,440	\$226,629,878	\$357,438	\$17,075,101
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	\$0
Local Government Infrastructure Program	\$173,196,431	\$173,185,760	\$10,671	\$170,893,353	\$170,928,463	\$35,110	\$2,267,968
Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,565,100	\$31,567,376	\$2,276	\$873,377
Fisheries Assistance	\$25,488,466	\$25,488,466	\$0	\$22,800,084	\$22,805,033	\$4,949	\$2,683,433
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$13,851,489	\$13,851,489	\$0	\$0
Sum:	\$1,387,839,758	\$1,387,735,046	\$104,712	\$1,320,177,970	\$1,321,658,716	\$1,480,746	\$66,181,042

Economic Development Programs	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amounts	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	\$0
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	\$0
Small Firm Recovery Loan & Grant - PROSP	\$36,147,456	\$33,670,650	\$2,476,805	\$29,371,179	\$31,171,179	\$1,800,000	\$4,976,276
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	\$0
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0

Small Firm Recovery Loan & Grant - Innovation	\$7,383,054	\$7,383,054	\$0	\$7,383,054	\$7,383,054	\$0	\$0
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
Sum:	\$317,403,167	\$314,926,361	\$2,476,806	\$310,626,891	\$312,426,891	\$1,800,000	\$4,976,276

Planning and Technical Assistance	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amounts	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,268,474	\$15,268,474	\$0	\$231,526
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,093,252	\$1,093,252	\$0	\$326,748
Sum:	\$23,703,475	\$23,236,112	\$467,363	\$22,950,230	\$22,950,230	\$0	\$753,245

State Administration	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amounts	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$137,489,504	\$138,200,941	\$711,437	\$35,671,591

All Programs	Total Appropriated as of 03/2018	Total Obligated as of 03/2018	Total Unobligated Amounts	Total Expenditures thru 07/31/2018	Total Expenditures thru 08/31/2018	Total Expended for Month	Total Balance Remaining
All Programs Total:	\$13,410,000,000	\$13,175,793,131	\$56,220,156	\$13,187,765,234	\$13,192,530,196	\$4,764,963	\$213,355,623

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Dated 09/04/18

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for August 2018

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Allocation to Parishes*	\$562,526,122	\$562,379,433	\$146,689	\$474,698,535	\$476,915,251	\$2,216,717	\$85,610,871
Sum:	\$562,526,122	\$562,379,433	\$146,689	\$474,698,535	\$476,915,251	\$2,216,717	\$85,610,871

Housing Programs	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,428,173	\$50,428,173	\$0	\$50,428,173	\$50,428,173	\$0	\$0
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$23,755,424	\$23,755,424	\$0	\$1,244,576
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,372,437	\$4,372,437	\$0	\$0
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$23,432,165	\$23,432,165	\$0	\$567,835
Soft Second Mortgage Program	\$5,104,455	\$5,104,455	\$0	\$0	\$0	\$0	\$5,104,455
Sum:	\$123,503,300	\$123,503,300	\$0	\$116,586,433	\$116,586,433	\$0	\$6,916,867

Infrastructure Programs	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery*	\$30,398,297	\$30,398,297	\$0	\$21,424,699	\$22,828,441	\$1,403,742	\$7,569,856
Interoperable Communications	\$17,074,657	\$17,074,657	\$0	\$17,074,657	\$17,074,657	\$0	\$0
Municipal Infrastructure	\$35,092,338	\$35,087,362	\$4,976	\$30,791,662	\$30,890,414	\$98,752	\$4,201,924
Economic Development and Growth Infrastructure	\$80,000,000	\$80,000,000	\$0	\$68,216,657	\$68,270,904	\$54,247	\$11,729,096
Sum:	\$162,565,292	\$162,560,316	\$4,976	\$137,507,675	\$139,064,416	\$1,556,741	\$23,500,876

Economic Development Programs	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$51,797,305	\$51,797,305	\$0	\$50,976,837	\$50,990,849	\$14,012	\$806,456
Innovation Grant Program	\$9,507,100	\$9,507,100	\$0	\$9,507,100	\$9,507,100	\$0	\$0
Innovation Program - Workforce	\$2,476,736	\$2,476,736	\$0	\$2,476,736	\$2,476,736	\$0	\$0
Recovery Public Service Program	\$19,845,472	\$19,845,472	\$0	\$19,845,472	\$19,845,472	\$0	\$0
Sum:	\$83,626,614	\$83,626,614	\$0	\$82,806,146	\$82,820,158	\$14,012	\$806,456

Agriculture	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$756,421	\$756,421	\$0	\$152,449
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,655,887	\$58,655,887	\$0	\$152,449

Fisheries	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,496,344	\$1,496,344	\$0	\$1,496,344	\$1,496,344	\$0	\$0
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$7,336,753	\$7,626,303	\$289,550	\$298,697
Fisheries Technical Assistance	\$124,788	\$124,788	\$0	\$124,788	\$124,788	\$0	\$0
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,515,957	\$33,515,957	\$0	\$32,927,709	\$33,217,259	\$289,550	\$298,697

Administration and Planning	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency Planning	\$13,030,717	\$12,924,438	\$106,278	\$12,926,076	\$12,926,076	\$0	\$104,641
Administration	\$5,676,130	\$3,295,212	\$2,380,918	\$3,312,896	\$3,312,896	\$0	\$2,363,234
Administration	\$49,960,104	N/A	N/A	\$36,888,571	\$37,127,700	\$239,129	\$12,832,404
Sum:	\$68,666,951	N/A	N/A	\$53,127,542	\$53,366,672	\$239,129	\$15,300,279

Total Allocations as of 08/2018	Total Obligations as of 08/2018**	Total Unobligated Amount**	Total Expenditures thru 07/31/2018	Total Expenditures thru 08/31/2018	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,040,613,606	\$2,638,861	\$956,309,928	\$960,626,077	\$4,316,149	\$132,586,495

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

Isaac CDBG Program Allocations, Obligations, and Expenditures for August 2018

Appropriations and Allocations	HUD Total Allocation to State	HUD Obligation Amt	Restricted Balances
1st Allocation	64,379,084	784,000	-
2nd Allocation		8,726,000	-
3rd Allocation		800,000	-
4th Allocation		1,083,398	-
5th Allocation		712,500	-
6th Allocation		18,369,221	-
7th Allocation		4,039,600	-
8th Allocation		884,514	-
9th Allocation		3,000,000	-
10th Allocation		2,338,601	-
11th Allocation		5,000,000	-
12th Allocation		11,013,001	-
13th Allocation		2,063,248	-
14th Allocation		5,565,000	-
Sum:	64,379,084	64,379,084	-

Parish Program	Allocations as of 08/2018	HUD Approved Allocations as of 08/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist	22,102,338	22,102,338	22,102,338	-	18,987,205	19,381,116	393,911	2,721,221	2,721,221
St. John the Baptist Public Schools	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-	-
Garyville Redevelopment Project	5,565,000	5,565,000	5,565,000	-	868,079	954,103	86,024	4,610,897	4,610,897
Plaquemines	18,903,745	18,903,745	18,903,745	-	9,457,650	9,853,909	396,259	9,049,836	9,049,836
Sum:	51,571,083	51,571,083	51,571,083	-	34,312,934	35,189,128	876,194	16,381,955	16,381,955

State Programs	Allocations as of 08/2018	HUD Approved Allocations as of 08/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share	5,886,000	5,886,000	5,886,000	-	5,886,000	5,886,000	-	-	-
LMI HMA Cost-Share	1,452,351	1,452,351	1,206,095	246,256	1,028,174	1,028,174	-	424,177	424,177
Homeowner Rehabilitation Program	334,603	334,603	334,603	-	326,897	326,897	-	7,706	7,706
Soft Second Mortgage	949,884	949,884	949,884	-	-	-	-	949,884	949,884
Parish Recovery Priority Projects	1,729,863	1,729,863	1,729,863	-	1,462,236	1,462,236	-	267,627	267,627
Sum:	10,352,701	10,352,701	10,106,445	246,256	8,703,306	8,703,306	-	1,649,395	1,649,395

Administration, Planning, and Technical Assistance**	Allocations as of 08/2018	HUD Approved Allocations as of 08/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance**	34,338	34,338	N/A	N/A	24,220	24,220	-	10,118	10,118
Administration**	2,420,962	2,420,962	N/A	N/A	1,560,659	1,587,735	27,076	833,226	833,226
Sum:	2,455,300	2,455,300	N/A	N/A	1,584,879	1,611,956	27,076	843,344	843,344

Total Allocations as of 08/2018	HUD Approved Allocations as of 08/2018	Total Obligations as of 06/2018	Total Unobligated Amount**	Total Expenditures thru 07/31/2018	Total Expenditures thru 08/31/2018	Total Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
64,379,084	64,379,084	61,677,528	246,256	44,601,120	45,504,390	903,270	18,874,694	18,874,694

Report Date - 09/04/2018

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Katrina-Rita Remaining Unobligated Dollars

As of August 31, 2018

Programs	Allocations as of 08/2018	Obligations as of 08/2018	Percent Obligated	Unobligated Amounts	Status of Unobligated Dollars
Homeowners Assistance	\$9,735,938,929	\$9,703,253,824	99.66%	\$32,685,105	Obligations include outstanding contracts plus projected grant disbursements and current operating costs. All 3rd Appropriation funds must be spent to complete the Road Home Program. Remaining funds are dedicated as needed to Unmet Needs and Loan Principle Grant Payments for the Road Home Program, as outlined in Action Plan Amendments 58-60 and APA 65. Additionally, these remaining funds are budgeted for future contractual obligations, recovery effort and anticipated operation costs for close-out of the program. \$900,000 obligated for Shows, Cali, & Walsh (PO# 20000253505)
First Time Homebuyer Pilot Program	\$47,120,327	\$41,351,208	87.76%	\$5,769,119	APA's 68/26 moves the remaining unobligated funds (\$5.77M) to Piggyback to fund the Plaquemines Parish multi-family project selected by LHC staff and approved by the board at the April 2018 board meeting. Public comment on the APA's ends July 31, 2018. As of 8/30/18, still awaiting HUD approval.
Long Term Community Recovery	\$699,157,641	\$699,142,383	100.00%	\$15,258	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be obligated to other identified recovery needs.
Local Government	\$173,196,431	\$173,185,760	99.99%	\$10,671	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be obligated to other identified recovery needs.
Infrastructure Program Delivery	\$32,440,752	\$32,361,969	99.76%	\$78,783	Funds will be obligated to future Infrastructure dashboard IT maintenance and backup costs.
Small Firm Recovery Loan & Grant - PROP	\$36,147,456	\$33,670,650	93.15%	\$2,476,805	Unobligated funds will be used on future PROP loans. Two applications are in the underwriting review process with information due back to OCD-DRU from applicants. The amounts requested exceeds the amount available in PROP funding. The program continues to collect payments on existing loans.
Planning	\$15,500,000	\$15,345,938	99.01%	\$154,062	Remaining funds will be reallocated to another program.
State Technical Assistance	\$1,420,000	\$1,106,699	77.94%	\$313,301	Unobligated funds will be used for staff and grantee training and technical assistance.
LIHTC/CDBG Piggyback	\$599,568,627	\$584,851,575.34	97.55%	\$14,717,052	Remaining unobligated funds will be used for future Piggyback projects.

Gustav-Ike Remaining Unobligated Dollars

As of August 31, 2018

Parish Program	Allocations as of 08/2018	Obligations as of 08/2018	Percent Obligated	Unobligated Amount	Status of Unobligated Dollars
Municipal Infrastructure	\$35,092,338	\$35,087,362	98.37%	\$4,976	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Comprehensive Resiliency	\$13,030,717	\$12,924,438	98.13%	\$106,278	Unobligated funds represent de-obligated amounts from completed projects. Funds will continue to be de-obligated as projects are completed and closed out. Remaining funds were moved to the Soft Second Mortgage Program after the submitted APA 24 was reviewed and approved by HUD on 02/15/18.
Planning	\$5,676,130	\$3,295,212	60%	\$2,380,918	Unobligated funds will be used for an impact analysis and on-going statewide technical assistance and training for grantees and state staff re: long term resiliency planning, CDBG compliance, etc.
Allocation to Parishes	\$562,526,122	\$562,379,433	100%	\$146,689	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.

**OFFICE OF COMMUNITY DEVELOPMENT
DISASTER RECOVERY UNIT
ROAD HOME
8/31/2018**

HOUSING

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
HGI CATASTROPHE SERVICE LLC	\$ 77,527,626.69	\$ 77,527,626.69	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 50,973,576.04	\$ 50,973,576.04	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 28,000,000.00	\$ 25,826,857.65	\$ 2,173,142.35
SMALL RENTAL			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
CB&I/SHAW ENVIRONMENTAL & INFRAS	\$ 55,954,790.56	\$ 55,954,790.56	\$ -
PIGGYBACK			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
THE COMPASS GROUP LLC	\$ 2,295,157.60	\$ 1,995,822.60	\$ 299,335.00
ROAD HOME IT SERVICES			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
STR GRANTS LLC	\$ 26,372,499.15	\$ 22,655,990.08	\$ 3,716,509.07
CGI TECHNOLOGIES AND SOLUTIONS	\$ 34,520,310.24	\$ 34,520,310.24	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 28,097,301.69	\$ 28,097,301.69	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 18,358,222.00	\$ 17,914,612.08	\$ 443,609.92
HOUSING & DEVELOPMENT SRVC INC	\$ 1,372,039.98	\$ 1,372,039.98	\$ -

Homeowner *Road Home* Accomplishments to date: July 31st, 2018

- 130,053 homeowners have had their benefits calculated and of those, 130,052 (99.99%) homeowners have closed on their Road Home grant with disbursements totaling \$9,028,026,260. The average award is \$69,419.
- 119,176 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,098,798,955. The average award is \$67,957.
- 61,816 additional disbursements have been closed for a total of \$1,734,752,115. The average additional disbursement is \$28,063.
- 54% of all Road Home dollars (\$4,889,496,916) have been provided to 56,171 low to moderate income households. The average award is \$87,047.
- 46,144 homeowners have received \$2,126,810,433 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,035 elderly applicants have closed for a total of \$2,406,931,802. The average award is \$80,138.
- 17,592 disabled (self-reporting) applicants have closed for a total of \$1,308,483,157. The average award is \$74,379.
- BRGA funding has been provided to 489 homeowners totaling \$16,187,998.
- IMM funding has been provided to 25,730 homeowners totaling \$192,741,891.
- 66% of the 110,386 applicants monitored through this period have been dispositioned Compliant. 35 of the 37 work-in-progress parishes have greater than 40% compliancy.
- 32,390 applicants have received elevation disbursements totaling \$942,895,530.