

Department of Public Safety & Corrections
State of Louisiana

JOHN BEL EDWARDS
Governor



JAMES M. LE BLANC
Secretary

March 6, 2018

The Honorable Cameron Henry, Chairman
Joint Legislative Committee on the Budget
Post Office Box 44294, Capitol Station
Baton Rouge, Louisiana 70804

Dear Chairman Henry:

In accordance with Act 3 of the 2017 Regular Legislative Session, the following information is being provided regarding budget issues for the Department of Public Safety & Corrections/Corrections Services for March 2018.

Attached you will find the department's latest report on the status of offender census at state institutions and local correctional facilities, and the latest projection for Local Housing of State Adult Offenders (LHSAO). The FY 17-18 projection for Local Housing of State Adult Offenders is approximately \$178.2 million based on an appropriation of \$175.2 million, or a projected deficit of \$3 million. The previous letter contained projections of a \$16.1 million deficit which was prior to the implementation of the Criminal Justice Reinvestment Initiative. The current numbers incorporate those changes, therefore leading to a reduction in projected expenditures.

In addition to the LHSAO projected shortfall, the department is also projecting unfunded costs of approximately \$6.8 million associated with overtime and supplies.

The continued support of the Division of Administration and the Legislature is greatly appreciated. Please advise if you have any questions.

Sincerely,

Thomas C. Bickham
Undersecretary

C: Vice-Chairman Eric LaFleur
Commissioner Jay Dardenne
Barry Dusse, OPB
John Carpenter, LFO

February 14, 2018
D.P.S.&C./C.S.
Local Housing of Adult Offenders
FY 2017-2018

MONTH	PREV. MONTH'S CENSUS	PROJECTED		SUBTOTAL ADULT CENSUS	PROJECTED SUPPLEMEN. PAYMENTS b	CURRENT MONTH'S TOTAL	PROJECTED HOUSING PAYMENTS		PROJECTED MEDICAL PAYMENTS c	PROJECTED HAMILTON V. MORIAL d	PROJECTED Intensive Sub. Abuse e	PROJECTED Number of Parolees housed	PROJECTED Housing Parolees f	TOTAL PROJECTED PAYMENTS	FY 2017-2018 EXISTING OPER. BUDGET	PROJECTED SURPLUS/ DEFICIT	REMAINING BUDGET BALANCE
		NEW BEDS	INC./DEC. PAR.PRIS.				PROJECTED HOUSING PAYMENTS	RATE PER DAY \$24.39									
JULY	15,011 a	0	(210)	14,801	151	14,952	11,305,058	0	23,722	0	568	1,461	945,836	19,307,962	0	(19,307,962)	136,929,804
AUGUST	14,801	0	221	15,022	296	15,318	11,581,787	0	0	0	605	1,050	680,178	12,275,184	13,238,846	963,662	124,654,620
SEPTEMBER	15,022	0	428	15,450	268	15,718	11,500,861	0	22,584	0	459	1,130	708,213	12,262,570	13,242,912	980,342	112,392,050
OCTOBER	15,450	0	184	15,634	280	15,914	12,032,416	0	24,213	0	0	1,378	892,421	12,232,117	12,815,311	583,194	100,159,933
NOVEMBER	15,634	0	(988)	14,646	(85)	14,561	10,654,284	0	43,269	0	152	1,494	936,561	12,949,050	13,270,126	321,076	87,210,883
DECEMBER	14,646	0	(399)	14,247	675	14,922	11,282,375	0	0	0	143	1,077	697,642	11,634,266	12,842,378	1,208,112	75,576,617
JANUARY	14,247	0	(407)	13,840	300	14,140	10,691,113	100,000	90,000	80,000	80,000	1,200	777,108	11,980,160	13,281,880	1,301,720	63,596,457
FEBRUARY	13,840	0	(317)	13,523	300	13,823	9,440,003	100,000	90,000	80,000	80,000	1,200	701,904	11,738,221	13,275,401	1,537,180	51,870,850
MARCH	13,523	0	(277)	13,246	300	13,546	10,241,995	100,000	90,000	80,000	80,000	1,200	777,108	10,411,907	12,328,041	1,916,134	41,446,329
APRIL	13,246	0	(292)	12,954	300	13,254	9,697,952	100,000	90,000	80,000	80,000	1,200	752,040	11,289,103	13,178,246	1,889,143	30,157,226
MAY	12,954	0	(108)	12,846	300	13,146	9,939,559	100,000	90,000	80,000	80,000	1,200	777,108	12,741,890	12,741,890	2,021,898	19,437,234
JUNE	12,846	0	(100)	12,746	300	13,046	9,545,758	100,000	90,000	80,000	80,000	1,200	752,040	10,986,667	13,196,728	2,210,061	8,450,567
TOTALS	14,268	0	(2,265)	14,080	282	14,362	127,913,161	600,000	653,788	481,927	14,791	9,398,159	158,354,997	156,237,766	(2,117,231)		

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- a. Based on Projection for Fiscal Year 2016-2017
- b. Supplemental payments represent projected billings for offender days for previous months not reflected in the current month's invoice
- c. Projected medical payments are for "Extraordinary expenses" only. Payments for Hamilton vs. Morial are included in the "Projected Hamilton v. Morial" column.
- d. In settlement of the Louis Hamilton, et. al. v. Ernest N. Morial, et al. suit regarding medical care for offenders housed in the Orleans Parish Prison, the State of Louisiana agreed to pay an additional \$2 per day for all state offenders for medical care and \$7 per day for all offenders treated in the psychiatric unit at the prison.
- e. \$800,000 is included for the Intensive Substance Abuse Program per Act 389 (HB 442) of 2013.
- f. \$12,279,642 is included for housing parolees at \$20.89/day who are subsequently arrested per Act 652 (HB 562) of 2014.

**February 14, 2018
D.P.S.&C./C.S.
Transitional Work Program FY 2017-2018**

MONTH	# of Beds Per Diem		1,744 14.39		180 10.25		2,786		TOTAL PROJECTED PAYMENTS	FY 2017-2018 Per Existing Operating Budget	PROJECTED SURPLUS/ DEFICIT	REMAINING BUDGET BALANCE
	SHERIFF'S Transitional Work Program CONTRACT	Sheriffs' Trans. Work Program Number of Offenders CONTRACT	SHERIFF'S Transitional Work Program NON-CONTRACT	Sheriffs' Trans. Work Program Number of Offenders NON-CONTRACT	SHERIFF'S Transitional Work Program PRIVATE-CONTRACT	Sheriffs' Trans. Work Program Number of Offenders PRIVATE-CONTRACT	Total Adult Census					
							Prior Year	879,454			(879,454)	12,178,903
JULY	281,476	886	863,731	1,936	58,200	183	3,005	1,203,407	1,106,503	(96,904) J	10,975,496	
AUGUST	279,755	880	834,088	1,870	60,178	189	2,940	1,174,021	1,106,843	(67,178) A	9,801,475	
SEPTEMBER	265,936	865	785,823	1,820	59,348	193	2,878	1,111,107	1,071,104	(40,003) S	8,690,368	
OCTOBER	262,369	826	821,135	1,841	59,480	187	2,854	1,142,974	1,109,117	(33,857) O	7,547,394	
NOVEMBER	242,495	789	719,680	1,667	55,012	179	2,635	1,017,187	1,073,366	56,179 N	6,530,207	
DECEMBER	242,391	763	691,799	1,551	62,546	197	2,510	996,735	1,110,100	113,365 D	5,533,472	
JANUARY	247,157	778	698,490	1,566	62,546	197	2,540	1,008,193	1,109,558	101,365 J	4,554,665	
FEBRUARY	227,544	793	636,938	1,581	56,493	197	2,570	920,975	1,030,378	109,403 F	3,604,304	
MARCH	256,690	808	711,873	1,596	62,546	197	2,600	1,031,108	1,101,438	70,330 M	2,573,196	
APRIL	253,022	823	695,385	1,611	60,528	197	2,630	1,008,935	1,064,968	56,033 A	1,564,261	
MAY	266,222	838	725,256	1,626	62,546	197	2,660	1,054,023	1,102,983	48,960 M	510,238	
JUNE	262,247	853	708,336	1,641	60,528	197	2,690	1,031,111	1,071,999	40,888 J	(520,873)	
TOTALS	3,087,294	825	8,892,534	1,692	719,949	192	2,710	13,579,230	13,058,357	(520,873)		

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February 14, 2018
D.P.S.&C./C.S.
Local Reentry Services FY 2017-2018

Budgeted Amount	494,000	375,550	494,000	494,000	494,000	494,000	494,000	494,000	494,000	4,327,550	394,000	394,000	394,000	390,450	1,572,450	5,900,000			
MONTH	REENTRY CADD PARISH	REENTRY MADISON- Female PARISH	REENTRY LAFAYETTE PARISH	REENTRY MADISON- Male PARISH	REENTRY FRANKLIN PARISH	REENTRY RAPIDES PARISH	REENTRY WEST B R PARISH	REENTRY ST. TAMMANY PARISH	REENTRY PLAQUEMINES PARISH	REENTRY GRAND TOTAL	DAY REPORTING GEO BOSSIER	DAY REPORTING ORLEANS PARISH	DAY REPORTING GEO COVINGTON	DAY REPORTING GEO BATON ROUGE	DAY REPORTING GRAND TOTAL	TOTAL PROJECTED PAYMENTS	FY 2017-2018 Per Existing Operating Budget	PROJECTED SURPLUS/ (DEFICIT)	REMAINING BUDGET BALANCE
JULY	45,506	39,447	24,227	49,672	42,803	36,772	39,664	29,347	61,527	368,965	31,892	37,500	34,981	25,291	129,664	498,629	491,667	0	5,900,000
AUGUST	32,192	41,258	28,869	47,671	42,748	42,212	40,339	42,192	57,874	375,355	35,935	37,500	43,648	18,498	135,581	510,936	491,667	(6,962) J	5,401,371
SEPTEMBER	48,316	36,200	21,478	40,341	45,698	41,178	40,588	40,046	58,011	371,856	28,149	37,500	38,844	18,544	123,037	494,893	491,667	(19,269) A	4,890,435
OCTOBER	36,173	38,174	21,735	38,559	42,796	40,702	35,557	30,009	54,529	338,234	42,024	37,500	44,535	26,071	150,130	488,364	491,667	(3,226) S	4,395,542
NOVEMBER	43,592	34,903	28,388	34,276	44,746	39,044	35,449	31,175	53,516	345,090	39,728	37,500	37,905	24,373	139,506	484,596	491,667	3,303 O	3,907,179
DECEMBER	45,833	35,960	18,975	45,833	45,833	45,833	36,763	30,593	45,833	349,456	34,937	37,500	31,744	30,248	134,429	483,885	491,667	7,071 N	3,422,583
JANUARY	45,833	35,960	45,833	45,833	45,833	45,833	45,833	45,833	45,833	402,624	37,500	37,500	37,500	37,500	150,000	552,624	491,667	7,782 D	2,938,697
FEBRUARY	45,833	35,960	45,833	45,833	45,833	45,833	45,833	45,833	45,833	402,624	37,500	37,500	37,500	37,500	150,000	552,624	491,667	(60,957) F	2,373,766
MARCH	45,833	35,960	45,833	45,833	45,833	45,833	45,833	45,833	45,833	402,624	37,500	37,500	37,500	37,500	150,000	552,624	491,667	(60,957) M	1,833,449
APRIL	45,833	35,960	45,833	45,833	45,833	45,833	45,833	45,833	45,833	402,624	37,500	37,500	37,500	37,500	150,000	552,624	491,667	(60,957) A	1,280,825
MAY	45,833	35,960	45,833	45,833	45,833	45,833	45,833	45,833	45,833	402,624	37,500	37,500	37,500	37,500	150,000	552,624	491,667	(60,957) M	728,201
JUNE	45,837	35,990	45,837	45,837	45,837	45,837	45,837	45,837	45,837	402,686	37,500	37,500	37,500	37,500	150,000	552,686	491,663	(61,023) J	175,577
TOTALS	528,614	441,732	416,675	531,355	539,626	520,743	503,362	478,364	606,291	4,564,762	437,665	450,000	456,857	368,025	1,712,347	6,277,109	5,900,000	(377,109)	

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DATE 2/28/2018
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
WEEKLY VACANCY AND RELEASE REPORT

INSTITUTIONS	OPERATIONAL CAPACITY	ASSIGNED	PHYSICALLY PRESENT	NON DOC/ PARISH HOLDS	CURRENT VACANCIES	PROJECTED RELEASES
WARDEN'S REGION 1						
DWCC *1	1,174	1,174	1,172	0	0	3
PROTECTION (WCC)	50	50	50	0	0	0
SUBTOTAL DWCC	1,224	1,224	1,222	0	0	3
DCI	1,378	1,387	1,380	2	(11)	2
Youthful Offender	40	16	16	0	24	0
UNIT 3	242	235	235	0	7	0
UNIT 4	140	135	134	0	5	0
SUBTOTAL DCI	1,800	1,773	1,765	2	25	2
EHCC - GEN. POP.	1,510	1,513	1,509	0	(3)	5
SKILLED NURSING UNIT *4	54	60	60	0	(6)	0
HRDC	411	402	384	8	1	8
SUBTOTAL HCC	1,975	1,975	1,953	8	(8)	13
LSP	5,684	5,515	5,501	4	165	1
NURSING UNIT 2	34	26	26	0	8	0
LSP/LCIW	5	5	5	1	(1)	0
DEATH ROW	90	71	71	0	19	0
SUBTOTAL LSP	5,813	5,617	5,603	5	191	1
REGION 1 TOTAL	10,812	10,589	10,543	15	208	19
WARDEN'S REGION 2						
RLCC	1,693	1,778	1,776	0	(85)	5
JLDCC	115	28	28	0	87	0
SUBTOTAL AVC	1,808	1,806	1,804	0	2	5
LCIW - GEN. POP. *7,8	0	0	0	0	0	0
FRDC *8	0	0	0	0	0	0
DEATH ROW *8	4	0	0	0	4	0
LCIW/EHCC	296	249	248	0	47	2
LCIW/JETSON	304	298	294	0	6	0
SUBTOTAL LCIW	604	547	542	0	57	2
RCC *6	1,314	1,313	1,307	0	1	1
STATE POLICE	155	134	134	0	21	0
ALC	872	829	825	0	43	5
WNC *10	1,576	1,441	1,441	0	135	2
REGION 2 TOTAL	6,329	6,070	6,053	0	259	15
TOTAL INSTITUTION *10	15,565	15,218	15,155	15	332	32
TOTAL WNC	1,576	1,441	1,441	0	135	2
TOTAL	17,141	16,659	16,596	15	467	34
CONTRACT TWP						
CEDARWOOD MANOR	100	88	88	0	12	0
COF/MON-MEN	162	98	98	0	64	0
EFL TWP	75	65	65	0	10	0
LAFOURCHE TWP	174	133	133	0	41	1
WFL TWP	60	49	49	0	11	0
RAPIDES TWP *2	200	116	116	0	84	1
SOUTHWEST TWP	350	268	268	0	82	1
WBR TWP *3	185	159	159	0	26	2
TOTAL CONTRACT TWP *5	1,306	976	976	0	330	5
GRAND TOTAL	18,447	17,635	17,572	15	797	39

- *1 Includes 0 WRDC.
- *2 RAP TWP Co-op agreement is for 245.
- *3 WBR TWP Co-op agreement is for 185.
- *4 Rated capacity is 64
- *5 Totals are included on the CFACILITY report
- *6 Physically present includes 0 intensive incarceration offenders
- *7 Physically present includes 0 intensive incarceration offenders
- *8 Currently empty due to evacuation because of flooding.
- *9 There are 35 Orleans non DOC offenders in the HSU dorm not included in Hunt totals
- *10 WNC is not included in the Total Institution counts

NORTHEAST REGION

	OPERATIONAL CAPACITY	ROCC MALES	ROCC FEMALE	ROCC MALE TWP	ROCC FEMALE TWP	TOTAL ROCC	EMERGENCY	OUT OF STATE	PPD	PRE-TOTALS	PARISH	OTHER TOTAL	OTHER	TOTAL	WEEKLY DEAD BECK
TYRONE HAYS, DWCC	351	357	0	0	0	357	12	0	0	0	6	8	31	(14)	357
CALDWELL CORRECTIONAL CENTER	248	199	14	0	0	213	6	0	0	0	39	39	210	(3)	218
CALDWELL PARISH TOTAL	600	556	14	0	0	570	18	0	0	0	47	47	241	(17)	575
EAST CARROLL RIVERBEND PHASE I	252	0	0	0	0	0	0	0	0	217	0	217	35	35	0
EAST CARROLL RIVERBEND PHASE II	416	72	0	0	0	72	0	0	0	287	0	287	(231)	47	86
EAST CARROLL RIVERBEND PHASE III	680	680	0	0	0	680	(3)	0	0	0	0	0	110	10	690
EAST CARROLL PARISH TOTAL	1,328	722	0	0	0	722	(3)	0	0	814	0	814	(86)	92	748
FRANKLIN PARISH DETENTION CENTER AND TWP	834	718	8	19	0	745	(14)	0	0	69	5	74	(15)	15	739
LANGOULIN PARISH DETENTION CENTER AND TWP	241	168	6	13	0	128	2	0	0	100	16	116	(19)	5	140
MADISON PARISH CORRECTIONAL CENTER	334	191	0	0	0	191	1	0	0	0	0	0	44	143	191
MADISON PARISH JAIL	36	2	0	0	0	2	0	0	0	18	1	19	13	15	2
MADISON PARISH SOUTHERN CORRECTIONAL FACILITY	564	371	0	0	0	371	(12)	0	0	0	19	19	45	174	383
MADISON (LOUISIANA TRANSITION CENTER FOR WOMEN)	548	0	446	0	0	446	(11)	0	0	6	0	6	(6)	96	486
MADISON PARISH TOTAL	1,482	564	446	0	0	1,010	(22)	0	0	24	20	44	96	428	1,042
MOOREHOUSE PARISH DETENTION CENTER AND TWP	272	180	0	58	0	238	2	0	0	1	0	1	1	47	224
MOOREHOUSE PARISH JAIL AND ANNEX	284	80	6	0	0	86	3	0	0	0	118	119	(15)	99	95
MOOREHOUSE PARISH TOTAL	538	248	6	58	0	310	5	0	0	1	119	120	(14)	106	318
CITY OF FAITH TWP *3	162	0	0	98	0	98	3	0	38	0	0	39	(39)	25	86
OUACHITA CORRECTIONAL CENTER AND TWP	1,112	212	22	0	0	234	(1)	0	8	528	64	598	174	280	237
OUACHITA PARISH FEMALE TWP	40	0	0	0	0	0	(2)	0	0	0	0	0	12	3	37
OUACHITA PARISH TWP	250	18	0	130	0	148	(6)	0	0	0	0	0	0	102	148
RICHWOOD TOWN OF AND TWP *2,4	1,127	683	0	146	0	839	(11)	0	0	0	51	51	128	247	889
OUACHITA PARISH TOTAL	2,891	913	22	374	0	1,346	(17)	0	47	576	115	688	273	657	1,409
RICHLAND PARISH DETENTION CENTER AND TWP	782	246	166	26	46	484	(10)	0	9	67	80	166	(4)	112	484
TENAS PARISH DETENTION CENTER WATERPROOF	600	404	0	1	0	405	9	0	0	50	22	72	258	123	413
UNION PARISH DETENTION CENTER AND TWP	388	138	0	85	0	223	2	0	0	169	2	171	37	57	220
WEST CARROLL PARISH JAIL	26	14	0	0	0	14	0	0	0	5	0	5	9	7	14
SUBTOTAL	9,508	4,623	670	576	83	5,952	(30)	0	56	1,485	430	1,971	776	1,585	6,123

CENTRAL REGION	OPERATIONAL CAPACITY	8000 MALES	8000 FEMALES	8000 MALE TYP	8000 FEMALE TYP	TOTAL 8000	8000 MALES TYP	8000 FEMALES TYP	8000 TOTAL TYP	8000 MALES PER MONTH	8000 FEMALES PER MONTH	8000 TOTAL PER MONTH	OUT OF STATE	PRIS	PRIS TOTAL	PRIS PER MONTH	OTHER	OTHER TOTAL	OTHER PER MONTH	TOTAL	WEEKLY
MAI, JAMIE VEASE, ANCIJUDOC OPERATIONS	438	258	0	26	0	26	0	26	282	(5)	0	0	0	0	122	31	34	283	34	283	283
AVOUELLES MARKSVILLE DETENTION CENTER (DC 1) AND TWP	317	0	123	0	21	21	144	0	144	0	0	0	0	0	70	76	146	97	144	144	
AVOUELLES WOMEN'S CORRECTIONAL CENTER (DC 3) AND TWP	755	256	123	26	21	47	426	0	426	(5)	0	0	0	0	192	198	22	131	427	427	
BEAUREGARD PARISH TOTAL	141	5	0	0	0	0	0	0	0	(1)	0	0	0	0	160	160	(21)	6	6	6	
SOUTHWEST TWP - 1	400	38	0	254	0	254	292	0	292	(3)	0	0	0	0	0	0	0	108	292	292	
BEAUREGARD PARISH TOTAL	861	43	0	254	0	254	297	0	297	(4)	0	0	0	0	160	160	(21)	114	297	297	
CATAHOULA CORRECTIONAL CENTER AND TWP 2,4	830	240	48	4	0	4	292	4	292	4	0	433	0	0	43	476	(265)	62	292	292	
CATAHOULA PARISH JAIL	32	5	0	0	0	0	5	0	5	0	0	0	0	0	14	14	2	13	5	5	
CATAHOULA PARISH TOTAL	862	245	48	4	0	4	297	4	297	4	0	433	0	0	57	490	(263)	75	297	297	
CONCORDIA PARISH CORRECTIONAL FACILITY	530	380	0	0	0	0	380	0	380	0	0	25	0	0	25	0	55	146	370	370	
CONCORDIA PARISH CORRECTIONAL FACILITY TWP	224	0	0	31	0	31	31	1	31	1	0	0	0	0	0	0	0	183	31	31	
CONCORDIA PARISH JAIL	48	4	0	0	0	0	4	0	4	0	0	33	0	0	33	0	10	11	4	4	
RIVER CORRECTIONAL CENTER (CONCORDIA #2) 2	602	445	0	0	0	0	445	0	445	(11)	0	12	0	0	12	0	(12)	145	445	445	
CONCORDIA PARISH TOTAL	1,404	808	0	31	0	31	840	(11)	840	(11)	0	70	0	0	70	0	63	484	880	880	
GRANT PARISH DETENTION CENTER	106	48	0	0	0	0	48	0	48	6	0	39	0	0	7	46	6	12	48	48	
LASALLE CORRECTIONAL CENTER AND TWP 2,4	757	685	0	16	0	16	701	(3)	701	(3)	0	62	0	0	62	4	262	(10)	701	701	
LASALLE PARISH JAIL	29	5	0	0	0	0	5	0	5	0	0	0	0	0	0	0	14	16	5	5	
LASALLE PARISH TOTAL	786	800	0	16	0	16	706	(3)	706	(3)	0	62	0	0	62	4	276	6	706	706	
RAPIDES PARISH DETENTION CENTER - 1	348	0	0	0	0	0	0	0	0	0	0	267	0	0	267	36	325	23	23	0	
RAPIDES PARISH DETENTION CENTER - 2	140	139	0	0	0	0	139	5	139	5	0	0	0	0	0	0	0	1	139	139	
RAPIDES PARISH DETENTION CENTER - 3	391	218	0	0	0	0	218	(6)	218	(6)	0	12	63	63	8	63	(22)	90	225	225	
RAPIDES PARISH CONTRACT TWP 3	200	0	0	107	0	107	107	0	107	0	0	0	0	0	0	0	0	0	93	112	
RAPIDES PARISH TWP	55	0	0	36	0	36	36	(2)	36	(2)	0	0	0	0	0	0	0	0	19	36	
RAPIDES PARISH TOTAL	1,134	357	0	143	0	143	500	(9)	500	(9)	2	12	350	44	408	1	226	512	512		
VERNON CORRECTIONAL CENTER AND TWP	232	176	0	30	0	30	206	0	206	0	0	0	0	0	0	0	22	26	206	206	
VERNON PARISH JAIL	150	5	0	0	0	0	5	0	5	0	0	198	0	0	198	0	7	7	5	5	
VERNON PARISH TOTAL	382	181	0	30	0	30	211	0	211	0	0	198	0	0	198	0	29	33	211	211	
SUBTOTAL	5,990	2,629	171	504	21	525	3,325	(12)	3,325	(12)	2	18	1,100	454	1,574	103	1,091	3,348	3,348		

**SOUTH CENTRAL REGION
A.W. WAYNE MILLUS, RLCC**

	OPERATIONAL CAPACITY	JDOC MALES	JDOC FEMALES	JDOC MALES TYP	JDOC FEMALES TYP	TOTAL JDOC	JDOC MALES PER TYP	JDOC FEMALES PER TYP	OUT OF STATE	FIDOS	PRE-TRIALS	PARISH	OTHER TOTAL	OTHER INCREASE	TOTAL INCREASE	WMLY DOC MAX
ALLEN PARISH JAIL	180	9	0	0	0	9	9	0	0	0	85	0	140	30	31	9
KONDER CITY JAIL	3	2	0	0	0	2	2	0	0	0	0	1	1	0	0	2
ALLEN PARISH TOTAL	183	11	0	0	0	11	11	0	0	0	85	1	141	30	31	11
EVANGELINE PARISH JAIL	72	0	0	0	0	0	0	0	0	0	49	57	108	(94)	(34)	0
BASILE CITY JAIL	6	1	0	0	0	1	1	0	0	0	0	0	0	3	3	1
MARSH CITY JAIL	10	5	0	0	0	5	(1)	0	0	0	0	0	0	4	8	5
VILLE PLATIE CITY JAIL	28	2	1	0	0	3	0	0	0	0	0	1	1	24	24	3
EVANGELINE PARISH TOTAL	116	8	1	0	0	9	(1)	0	0	0	49	58	107	(33)	0	9
BERVILLE PARISH DETENTION CENTER	119	0	0	0	0	0	0	0	0	0	0	0	0	109	119	0
POINTE COUPEE PARISH DETENTION CENTER	209	41	0	0	0	41	(5)	0	0	0	0	77	77	77	91	41
ST. LANDRY PARISH JAIL	244	14	0	0	0	14	1	0	0	0	22	208	208	18	22	14
SUBTOTAL	671	74	1	0	0	75	(4)	0	0	55	134	344	533	199	263	75

CAPITAL REGION

	OPERATIONAL CAPACITY	JDOC MALES	JDOC FEMALES	JDOC MALES TYP	JDOC FEMALES TYP	TOTAL JDOC	JDOC MALES PER TYP	JDOC FEMALES PER TYP	OUT OF STATE	FIDOS	PRE-TRIALS	PARISH	OTHER TOTAL	OTHER INCREASE	TOTAL INCREASE	WMLY DOC MAX
MEGAN WHITZ, DCI	1,594	86	1	0	0	87	15	0	0	5	1,138	29	1,172	322	338	87
EAST BATON ROUGE PARISH PRISON	1,844	0	0	184	0	184	(6)	0	0	0	0	0	0	0	66	188
EAST BATON ROUGE TWP *2,4	1,844	86	1	184	0	271	6	0	0	5	1,138	29	1,172	322	401	275
EAST BATON ROUGE PARISH TOTAL	673	119	1	184	0	300	(22)	0	0	0	404	54	458	(116)	85	130
LIVINGSTON PARISH JAIL	180	1	0	140	0	141	5	0	0	0	0	0	0	0	9	141
LIVINGSTON TWP *2,4	823	120	11	140	0	271	(17)	0	0	0	404	54	458	(116)	94	271
LIVINGSTON PARISH TOTAL	333	149	0	0	0	149	(6)	0	0	57	75	0	132	121	52	149
WEST BATON ROUGE PARISH JAIL	77	78	0	66	0	144	5	0	0	0	0	0	0	0	(67)	144
WEST BATON ROUGE SHERIFF'S TWP	185	0	0	151	0	151	(1)	0	0	0	0	0	0	0	0	151
WEST BATON ROUGE CONTRACT TWP *3	595	237	0	217	0	444	(2)	0	0	57	75	0	132	121	19	444
WEST BATON ROUGE PARISH TOTAL	3,262	433	12	541	0	986	(10)	0	0	62	1,617	83	1,762	328	514	989

WEST FLORIDA PARISHES REGION

OPERATIONAL CAPACITY	EDOC MALES	EDOC FEMALES	EDOC MALE TYP	EDOC FEMALE TYP	TOTAL EDOC	EDOC MALES PER 1000	EDOC FEMALES PER 1000	OUT OF STATE	EDOC MALES PER 1000	EDOC FEMALES PER 1000	PRE-TRIALS	OTHER TOTAL	OTHER PER 1000	TOTAL PER 1000	WELY DOO MAX
MAJ. JOLI DARBONNE, LSP	167	103	0	16	119	7	0	0	0	0	10	56	11	68	119
EAST FELICIANA PARISH JAIL AND TWP	75	0	0	73	73	0	0	0	0	0	0	0	0	0	73
EAST FELICIANA CONTRACT TWP '3	242	103	0	89	192	7	0	0	0	0	10	56	11	68	192
ST. HELENA PARISH JAIL	58	4	0	0	4	0	0	0	0	0	42	2	2	10	4
TANGIPAHOA PARISH JAIL	487	128	0	0	128	0	0	0	0	0	56	250	28	53	128
TANGIPAHOA PARISH JAIL TWP	85	0	0	61	61	0	0	0	0	0	0	0	0	0	61
AMITE CITY JAIL	12	2	0	0	2	0	0	0	0	0	0	0	0	0	2
TANGIPAHOA PARISH TOTAL	584	130	0	61	181	0	0	0	0	0	56	305	36	87	181
WEST FELICIANA PARISH DETENTION CENTER	39	6	0	0	6	0	0	0	0	0	23	1	24	0	6
WEST FELICIANA TWP '24	216	78	0	92	170	5	0	0	0	0	0	0	0	46	170
WEST FELICIANA CONTRACT TWP '3	60	0	0	50	50	1	0	0	0	0	0	0	0	0	50
WEST FELICIANA PARISH TOTAL	318	84	0	142	228	4	0	0	0	0	23	24	0	85	228
SUBTOTAL	1,197	321	0	292	613	9	0	0	0	0	325	47	428	156	613

EAST FLORIDA PARISHES REGION

OPERATIONAL CAPACITY	EDOC MALES	EDOC FEMALES	EDOC MALE TYP	EDOC FEMALE TYP	TOTAL EDOC	EDOC MALES PER 1000	EDOC FEMALES PER 1000	OUT OF STATE	EDOC MALES PER 1000	EDOC FEMALES PER 1000	PRE-TRIALS	OTHER TOTAL	OTHER PER 1000	TOTAL PER 1000	WELY DOO MAX
ASST. WVN BEVERLY NELLY, RCC	1,182	303	19	0	322	5	0	0	0	0	592	715	(73)	155	327
ST. TAMMANY PARISH JAIL	37	8	0	0	8	0	0	0	0	0	0	14	5	15	8
SLOELL CITY JAIL	1,229	311	18	0	330	5	0	0	0	0	592	14	729	170	335
WASHINGTON PARISH TOTAL	144	7	0	0	7	0	0	0	0	0	155	0	155	10	7
BOGALUSA CITY JAIL	36	3	0	0	3	0	0	0	0	0	0	23	10	10	3
WASHINGTON PARISH TOTAL	180	10	0	0	10	0	0	0	0	0	155	23	178	10	13
SUBTOTAL	1,409	321	19	0	340	5	0	0	0	0	747	907	(59)	162	348

SOUTHWEST REGION

OPERATIONAL CAPACITY	EDOC MALES	EDOC FEMALES	EDOC MALE TYP	EDOC FEMALE TYP	TOTAL EDOC	EDOC MALES PER 1000	EDOC FEMALES PER 1000	OUT OF STATE	EDOC MALES PER 1000	EDOC FEMALES PER 1000	PRE-TRIALS	OTHER TOTAL	OTHER PER 1000	TOTAL PER 1000	WELY DOO MAX
MAJ. JOSEPH HEXT, PCC	180	13	0	0	13	0	0	0	0	0	0	141	(51)	36	36
ACADIA PARISH CRIMINAL JUSTICE CENTER	14	10	0	0	10	0	0	0	0	0	0	2	6	2	10
RAYNE CITY JAIL	204	23	0	0	23	0	0	0	0	0	0	143	(45)	38	46
ACADIA PARISH TOTAL	1,366	267	24	7	298	2	0	0	23	761	77	661	190	287	301
CALCIBOU CORRECTIONAL CENTER & SHERIFF'S PRISON AND TWP	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CEDARWOOD MANOR TWP '3	16	8	0	0	8	4	0	0	0	0	0	0	0	0	8
DEQUINCY CITY JAIL	30	2	0	0	2	0	0	0	0	0	0	0	0	0	2
SULPHUR CITY JAIL	1,814	277	24	7	308	7	0	0	23	772	77	672	182	248	399
CALCIBOU PARISH TOTAL	5	5	0	0	0	1	0	0	0	0	11	11	14	17	2
CAMERON PARISH JAIL	62	3	0	0	3	0	0	0	0	0	0	15	53	65	5
JEFFERSON DAVIS CORRECTIONAL CENTER	954	287	9	0	296	3	0	0	0	50	1	61	7	8	3
LAFAYETTE CORRECTIONAL CENTER AND ANNEX	208	0	0	0	0	0	0	0	0	582	66	648	96	10	289
LAFAYETTE TWP	1,160	287	9	63	1,212	10	0	0	13	0	0	13	(7)	129	64
VENBLOUN PARISH CORRECTIONAL CENTER	180	25	0	0	25	13	0	0	13	582	66	661	89	139	363
SUBTOTAL	3,165	620	33	70	89	159	812	20	36	1,523	302	1,861	237	492	843

SOUTHEAST REGION												TOTAL		WELY					
OPERATIONAL CAPACITY	8000 MALES	8000 FEMALES	TOTAL	8000 MALE TWP	8000 FEMALE TWP	TOTAL TWP	8000 MALES	8000 FEMALES	TOTAL	OUT OF STATE	8000 MALES	8000 FEMALES	TOTAL	OTHER	TOTAL	WELY	8000 MALES	8000 FEMALES	TOTAL
DAPT, AMON HOOPER, ZHCC & FRANCIS ABBOTT, LLP	572	56	0	0	0	0	56	0	0	0	26	436	13	475	41	61			
ASCENSION PARISH JAIL	80	24	0	0	0	0	24	0	0	0	0	78	0	78	(33)	28			
ASSUMPTION PARISH DETENTION CENTER	512	109	0	0	0	0	114	0	0	0	0	242	22	265	107	140			
IBERIA PARISH CRIMINAL JUSTICE FACILITY	1,060	31	0	0	0	0	34	0	0	0	0	858	33	891	189	39			
JEFFERSON PARISH PRISON	244	36	0	0	0	0	41	0	0	0	0	178	0	178	25	41			
LAFOURCHE PARISH DETENTION CENTER	8	4	0	0	0	0	4	0	0	0	0	0	0	0	(1)	2			
LAFOURCHE PARISH JAIL - GALLIANO FACILITY	24	22	0	0	0	0	22	0	0	0	0	0	0	0	0	2			
LAFOURCHE TRUSTY	174	33	0	134	0	134	167	0	0	0	0	0	0	0	0	7			
LAFOURCHE CONTRACT TWP *3	450	95	0	134	0	134	234	0	0	0	0	180	0	180	25	36			
LAFOURCHE PARISH TOTAL	1,834	69	0	0	0	0	63	0	0	0	0	1,068	18	1,086	(18)	768			
ORLEANS PARISH PRISON	180	0	0	0	0	0	37	0	0	0	0	0	0	0	0	113			
ORLEANS PARISH PRISON TWP	2,086	89	4	37	0	37	100	0	0	0	0	1,098	18	1,116	(18)	882			
ORLEANS PARISH PRISON TOTAL	872	234	83	10	0	10	327	2	0	0	64	0	73	137	610	408			
PLAQUEMINES PARISH DETENTION CENTER AND TWP	250	11	0	0	0	0	11	0	0	0	0	31	146	1	178	82			
ST. BERNARD PARISH PRISON AND ANNEX	185	14	0	0	0	0	29	20	0	0	114	89	7	210	118	188			
ST. CHARLES CORRECTIONAL CENTER AND TWP	124	14	2	0	0	0	18	0	0	0	0	56	2	58	28	50			
ST. JOHN CORRECTIONAL CENTER AND PARISH PRISON	332	55	1	0	0	0	56	3	0	0	0	95	0	95	112	181			
PATTERSON CITY JAIL	320	38	0	0	0	0	38	2	0	0	0	143	14	157	13	124			
ST. MARY LAW ENFORCEMENT CENTER	37	6	0	0	0	0	6	0	0	0	0	0	0	0	18	12			
ST. MARTIN PARISH CORRECTIONAL CENTER	387	46	0	0	0	0	46	2	0	0	0	143	32	175	25	137			
TERREBONNE PARISH ANNEX	186	20	1	0	0	0	21	(1)	0	0	12	154	0	166	(4)	(1)			
TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX	66	37	0	0	0	0	66	(2)	0	0	0	0	2	2	6	20			
TERREBONNE PARISH TOTAL	612	74	4	0	0	0	78	(2)	0	0	1	418	19	439	53	85			
TERREBONNE PARISH TOTAL	880	111	4	0	0	0	116	(4)	0	0	1	419	21	441	89	124			
SUBTOTAL	8,211	1,050	113	210	0	210	1,373	(5)	1	246	3,954	222	4,425	1,181	2,413	1,425			

WNC REGION												TOTAL		WELY					
OPERATIONAL CAPACITY	8000 MALES	8000 FEMALES	TOTAL	8000 MALE TWP	8000 FEMALE TWP	TOTAL TWP	8000 MALES	8000 FEMALES	TOTAL	OUT OF STATE	8000 MALES	8000 FEMALES	TOTAL	OTHER	TOTAL	WELY	8000 MALES	8000 FEMALES	TOTAL
A. W. WAYNE MULLINS, PLLC & LT. COL. BOOTH COTTRELL, DWCC	1,576	1,460	0	0	0	0	1,460	(13)	0	0	0	0	0	0	0	136			
WNC	1,576	1,460	0	0	0	0	1,460	(13)	0	0	0	0	0	0	0	136			
SUBTOTAL	1,576	1,460	0	0	0	0	1,460	(13)	0	0	0	0	0	0	0	136			

VACANT FACILITIES	OPERATIONAL CAPACITY
BOSSIER IAN	248
CALDWELL PARISH IAN	45
EAST CARROLL DETENTION CENTER	428
MASSON PARISH DETENTION CENTER AND TWP	268
TENASIS - JR EVANS CORRECTIONAL CENTER 1,2	368
WEST CARROLL DETENTION CENTER 2,4	752
AVOUELLES BRUNSE DETENTION CENTER (DC 3) AND TWP	322
AVOUELLES BRUNSE DETENTION CENTER (DC 4)	298
SOUTH LOUISIANA CORRECTIONAL CENTER 1,2	1,017
ST TAMMANY TWP TRUSTEES FOR ST TAMMANY 2,0	70
ST TAMMANY CONTRACT TWP 1,3	37
NORTHERSIE TWP	65
LEWISVILLE TWP	235
ST MARY CORRECTIONAL CENTER	40
ST MARTIN PARISH CORRECTIONAL CENTER 1 1,5	115
ORLEANS HOUSE OF DETENTION	365
ORLEANS PARISH PRISON	850
ORLEANS CONCHETTA	831
ORLEANS TEMPLEMAN V	408
SEISA TWP 2,4	318
TERREBONA DE LAURET TWP 2,4	158
	244