

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for June of 2018

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	\$6,210,000,000	\$6,210,000,000	\$0
2nd Appropriation	\$4,200,000,000	\$4,200,000,000	\$0
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,410,000,000	\$0

Housing Programs	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amounts	Expenditures thru 05/31/2018	Expenditures thru 06/30/2018	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,703,253,824	\$32,685,105	\$9,693,699,407	\$9,694,622,949	\$923,542	\$41,315,980
Small Rental Property	\$650,288,221	\$650,288,221	\$0	\$643,227,426	\$643,335,864	\$108,437	\$6,952,358
LIHTC/CDBG Piggyback	\$599,568,627	\$584,851,575	\$14,717,052	\$574,694,526	\$575,432,276	\$737,750	\$24,136,351
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$227,505,587	\$227,730,951	\$225,364	\$8,269,049
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$64,773,144	\$64,773,144	\$0	\$7,956,856
Soft Seconds	\$69,680,663	\$69,680,663	\$0	\$69,383,658	\$69,383,658	\$0	\$297,005
First Time Homebuyer Pilot Program	\$47,120,327	\$41,351,208	\$5,769,119	\$39,222,668	\$39,222,668	\$0	\$7,897,659
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$25,937,704	\$25,937,704	\$0	\$71,501
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,536,486	\$15,601,923	\$65,437	\$10,398,077
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	\$0
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$4,111,455	\$4,138,435	\$26,980	\$861,565
Rapid Re-housing	\$4,890,279	\$4,890,279	\$0	\$4,890,279	\$4,890,279	\$0	\$0
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,375,358	\$3,375,358	\$0	\$624,642
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Support to Community Based Programs	\$1,931,934	\$1,931,934	\$0	\$1,931,934	\$1,931,934	\$0	\$0
Sum:	\$11,503,066,888	\$11,449,895,612	\$53,171,276	\$11,392,198,336	\$11,394,285,846	\$2,087,510	\$108,781,042

Infrastructure Programs	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amounts	Expenditures thru 05/31/2018	Expenditures thru 06/30/2018	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,142,383	\$15,258	\$652,729,566	\$653,538,260	\$808,694	\$45,619,381
Primary and Secondary Education	\$243,704,979	\$243,704,979	\$0	\$225,970,101	\$226,258,758	\$288,657	\$17,446,221
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	\$0
Local Government Infrastructure Program	\$173,196,431	\$173,185,760	\$10,671	\$170,469,578	\$170,882,524	\$412,945	\$2,313,907
Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,551,058	\$31,558,562	\$7,504	\$882,190
Fisheries Assistance	\$25,488,466	\$25,488,466	\$0	\$22,794,608	\$22,796,894	\$2,287	\$2,691,572
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$13,696,602	\$13,696,602	\$0	\$154,887
Sum:	\$1,387,839,758	\$1,387,735,046	\$104,712	\$1,317,211,513	\$1,318,731,601	\$1,520,088	\$69,108,157

Economic Development Programs	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amounts	Expenditures thru 05/31/2018	Expenditures thru 06/30/2018	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	\$0
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	\$0
Small Firm Recovery Loan & Grant - PROSP	\$36,147,456	\$33,670,650	\$2,476,805	\$29,371,179	\$29,371,179	\$0	\$6,776,276
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	\$0
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0

Small Firm Recovery Loan & Grant - Innovation	\$7,383,054	\$7,383,054	\$0	\$7,383,054	\$7,383,054	\$0	\$0
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
Sum:	\$317,403,167	\$314,926,361	\$2,476,806	\$310,626,891	\$310,626,891	\$0	\$6,776,276

Planning and Technical Assistance	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amounts	Expenditures thru 05/31/2018	Expenditures thru 06/30/2018	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,268,474	\$15,268,474	\$0	\$231,526
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,093,252	\$1,118,252	\$25,000	\$301,748
Sum:	\$23,703,475	\$23,236,112	\$467,363	\$22,950,230	\$22,975,230	\$25,000	\$728,245

State Administration	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amounts	Expenditures thru 05/31/2018	Expenditures thru 06/30/2018	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$136,399,870	\$136,954,495	\$554,625	\$36,918,037

All Programs	Total Appropriated as of 06/2018	Total Obligated as of 06/2018	Total Unobligated Amounts	Total Expenditures thru 05/31/2018	Total Expenditures thru 06/30/2018	Total Expended for Month	Total Balance Remaining
All Programs Total:	\$13,410,000,000	\$13,175,793,131	\$56,220,156	\$13,179,386,840	\$13,183,574,062	\$4,187,222	\$222,311,758

*Includes \$72 million approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Refreshed on 07/02/18

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for June 2018

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 05/31/2018	Expenditures thru 06/30/2018	Monthly Expenditures	Remaining Balances
Allocation to Parishes*	\$562,526,122	\$562,379,433	\$146,689	\$467,645,961	\$472,785,457	\$5,139,496	\$89,740,665
Sum:	\$562,526,122	\$562,379,433	\$146,689	\$467,645,961	\$472,785,457	\$5,139,496	\$89,740,665

Housing Programs	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 05/31/2018	Expenditures thru 06/30/2018	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,428,173	\$50,428,173	\$0	\$50,428,173	\$50,426,746	(\$1,427)	\$1,427
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$23,689,127	\$23,718,122	\$28,995	\$1,281,878
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,372,437	\$4,372,437	\$0	\$0
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$23,432,165	\$23,428,366	(\$3,799)	\$571,634
Soft Second Mortgage Program	\$5,104,455	\$5,104,455	\$0	\$0	\$0	\$0	\$5,104,455
Sum:	\$123,503,300	\$123,503,300	\$0	\$116,520,137	\$116,543,906	\$23,769	\$6,959,394

Infrastructure Programs	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 05/31/2018	Expenditures thru 06/30/2018	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery*	\$30,398,297	\$30,398,297	\$0	\$20,521,244	\$20,747,968	\$226,724	\$9,650,329
Interoperable Communications	\$17,074,657	\$17,074,657	\$0	\$17,074,657	\$17,074,657	\$0	\$0
Municipal Infrastructure	\$35,092,338	\$35,087,362	\$4,976	\$30,585,839	\$30,757,352	\$171,513	\$4,334,986
Economic Development and Growth Infrastructure	\$80,000,000	\$80,000,000	\$0	\$67,960,993	\$68,066,839	\$105,846	\$11,933,161
Sum:	\$162,565,292	\$162,560,316	\$4,976	\$136,142,733	\$136,646,816	\$504,083	\$25,918,476

Economic Development Programs	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 05/31/2018	Expenditures thru 06/30/2018	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$51,797,305	\$51,797,305	\$0	\$50,976,837	\$50,976,837	\$0	\$820,468
Innovation Grant Program	\$9,507,100	\$9,507,100	\$0	\$9,507,100	\$9,507,100	(\$0)	\$0
Innovation Program - Workforce	\$2,476,736	\$2,476,736	\$0	\$2,476,736	\$2,476,736	\$0	\$0
Recovery Public Service Program	\$19,845,472	\$19,845,472	\$0	\$19,845,472	\$19,845,472	\$0	\$0
Sum:	\$83,626,614	\$83,626,614	\$0	\$82,806,146	\$82,806,146	\$0	\$820,468

Agriculture	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 05/31/2018	Expenditures thru 06/30/2018	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,871	\$0	\$756,421	\$756,421	\$0	\$152,449
Sum:	\$58,808,336	\$58,808,337	\$0	\$58,655,887	\$58,655,887	\$0	\$152,449

Fisheries	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 05/31/2018	Expenditures thru 06/30/2018	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,304,075	(\$930)	\$930
Vessel Monitoring System	\$1,496,344	\$1,496,344	\$0	\$1,496,344	\$1,496,344	\$0	\$0
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$7,235,368	\$7,235,368	\$0	\$689,632
Fisheries Technical Assistance	\$124,788	\$124,788	\$0	\$124,788	\$124,788	\$0	\$0
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,515,957	\$33,515,957	\$0	\$32,826,324	\$32,825,394	-\$930	\$690,562

Administration and Planning	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 05/31/2018	Expenditures thru 06/30/2018	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,030,717	\$12,924,438	\$106,278	\$12,926,076	\$12,925,470	(\$606)	\$105,246
Planning	\$5,676,130	\$3,295,212	\$2,380,918	\$3,312,896	\$3,312,461	(\$435)	\$2,363,669
Administration	\$49,960,104	N/A	N/A	\$36,415,462	\$36,648,160	\$232,698	\$13,311,944
Sum:	\$68,666,951	N/A	N/A	\$52,654,434	\$52,886,092	\$231,658	\$15,780,859

Total Allocations as of 06/2018	Total Obligations as of 06/2018**	Total Unobligated Amount**	Total Expenditures thru 05/31/2018	Total Expenditures thru 06/30/2018	Total Monthly Expenditures	Total Remaining Balances
\$1,093,212,571	\$1,040,613,607	\$2,638,861	\$947,251,622	\$953,149,698	\$5,898,076	\$140,062,873

Report Date - 06/30/2018

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

Isaac CDBG Program Allocations, Obligations, and Expenditures for June 2018

Appropriations and Allocations	HUD Total Allocation to State	HUD Obligation Amt	Restricted Balances
1st Allocation	\$64,379,084	784,000.00	
2nd Allocation		8,726,000.00	
3rd Allocation		800,000.00	
4th Allocation		1,083,398.00	
5th Allocation		712,500.00	
6th Allocation		18,369,221.39	
7th Allocation		4,039,600.00	
8th Allocation		884,513.75	
9th Allocation		3,000,000.00	
10th Allocation		2,338,601.31	
11th Allocation		5,000,000.00	
12th Allocation		11,013,001.14	
13th Allocation		2,063,248.41	
14th Allocation		5,565,000.00	
Sum:	\$64,379,084	64,379,084.00	

Parish Program	Allocations as of 06/2018	HUD Approved Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 5/31/2018	Expenditures thru 6/30/2018	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist	\$22,102,338	\$22,102,338	\$22,102,338	\$0	\$17,765,965	\$18,802,356	1,036,391	\$3,299,982	\$3,299,982
St. John the Baptist Public Schools	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000	0	\$0	\$0
Garyville Redevelopment Project	\$5,565,000	\$5,565,000	\$5,565,000	\$0	\$3,685	\$559,031	555,346	\$5,005,969	\$5,005,969
Plaquemines	\$18,903,745	\$18,903,745	\$18,874,644	\$29,101	\$8,868,886	\$8,904,745	35,859	\$9,999,000	\$9,999,000
Sum:	\$51,571,083	\$51,571,083	\$51,541,982	\$29,101	\$31,638,536	\$33,266,132	\$1,627,596	\$18,304,951	\$18,304,951

State Programs	Allocations as of 06/2018	HUD Approved Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 5/31/2018	Expenditures thru 6/30/2018	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share	\$5,886,000	\$5,886,000	\$5,886,000	\$0	\$5,886,000	\$5,886,000	0	\$0	\$0
LMI HMA Cost-Share	\$1,452,351	\$1,452,351	\$1,452,351	\$0	\$847,424	\$999,173	151,749	\$453,178	\$453,178
Homeowner Rehabilitation Program	\$334,603	\$334,603	\$326,897	\$7,706	\$326,897	\$326,897	0	\$7,706	\$7,706
Soft Second Mortgage	\$949,884	\$949,884	\$949,884	\$0	\$0	\$0	0	\$949,884	\$949,884
Parish Recovery Priority Projects	\$1,729,863	\$1,729,863	\$1,462,236	\$267,627	\$1,462,236	\$1,462,236	0	\$267,627	\$267,627
Sum:	\$10,352,701	\$10,352,701	\$10,077,368	\$275,333	\$8,522,556	\$8,674,305	\$151,749	\$1,678,396	\$1,678,396

Administration, Planning, and Technical Assistance**	Allocations as of 06/2018	HUD Approved Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 5/31/2018	Expenditures thru 6/30/2018	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance**	\$34,338	\$34,338	N/A	N/A	\$24,220	\$24,220	0	\$10,118	\$10,118
Administration**	\$2,420,962	\$2,420,962	N/A	N/A	\$1,466,019	\$1,511,729	45,710	\$909,233	\$909,233
Sum:	\$2,455,300	\$2,455,300	N/A	N/A	\$1,490,239	\$1,535,949	\$45,710	\$919,351	\$919,351

Total Allocations as of 06/2018	HUD Approved Allocations as of 06/2018	Total Obligations as of 06/2018	Total Unobligated Amount**	Total Expenditures thru 5/31/2018	Total Expenditures thru 6/30/2018	Total Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
\$64,379,084	\$64,379,084	\$61,619,350	\$304,434	\$41,651,332	\$43,476,387	\$1,825,055	\$20,902,697	\$20,902,697

Report Date - Monday 07/02/18

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Katrina-Rita Remaining Unobligated Dollars

As of June 2018

Katrina-Rita Remaining Unobligated Dollars

Programs	Allocations	Obligations	Percent Obligated	Unobligated Amounts	Notes
Homeowners Assistance	\$9,735,938,929	\$9,703,253,824	99.66%	\$32,685,105	Obligations include outstanding contracts plus projected grant disbursements and current operating costs. All 3rd Appropriation funds must be spent to complete the Road Home Program. Remaining funds are dedicated as needed to Unmet Needs and Loan Principle Grant Payments for the Road Home Program, as outlined in Action Plan Amendments 58-60 and APA 65. Additionally, these remaining funds are budgeted for future contractual obligations, recovery efforts and anticipated operation costs for close-out of the program. \$900,000 obligated for Shows, Cali, & Walsh (PO# 20000253505)
First Time Homebuyer Pilot Program	\$47,120,327	\$41,351,208	87.76%	\$5,769,119	The remaining funds (\$5.77M) will be moved to Piggyback in the next APA to fund the Plaquemines Parish multi-family project selected by LHC staff and approved by the board at the April 2018 board meeting.
Long Term Community Recovery	\$699,157,641	\$699,142,383	100.00%	\$15,258	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be obligated to other identified recovery needs.
Local Government	\$173,196,431	\$173,185,760	99.99%	\$10,671	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be obligated to other identified recovery needs.
Infrastructure Program Delivery	\$32,440,752	\$32,361,969	99.76%	\$78,783	Funds will be obligated to future Infrastructure dashboard IT maintenance and backup costs.
Small Firm Recovery Loan & Grant - PROP	\$36,147,456	\$33,670,650	93.15%	\$2,476,805	Unobligated funds will be used on future PROP loans. Two applications are in the underwriting review process with information due back to OCD-DRU from applicants. The amounts requested exceeds the amount available in PROP funding. The program continues to collect payments on existing loans. The program is no longer accepting applications as of December 31, 2017.
Planning	\$15,500,000	\$15,345,938	99.01%	\$154,062	Remaining funds will be reallocated to another program.
State Technical Assistance	\$1,420,000	\$1,106,699	77.94%	\$313,301	Unobligated funds will be used for staff and grantee training and technical assistance.
LIHTC/CDBG Piggyback	\$599,568,627	\$584,851,575.34	97.55%	\$14,717,052	\$4.4M has been obligated to Iberville VII (\$1,965,175.19) and SBP 19 (\$2,525,000) with CEA between LHC and OCD that was approved by OSP on 06/15/2018. Remaining unobligated funds will be used for future Piggyback projects.

Gustav-Ike Remaining Unobligated Dollars

As of June 30, 2018

Parish Program	Allocations as of 06/2018	Obligations as of 06/2018	Percent Obligated	Unobligated Amount	Status of Unobligated Dollars
Municipal Infrastructure	\$35,092,338	\$35,087,362	98.37%	\$4,976	Unobligated funds represent de-obligated amounts from completed projects. The CEA to obligate \$662,000 to the Town of Springfield was approved by OSP on 05/31/18. Remaining funds will be used for other recovery activities.
Comprehensive Resiliency	\$13,030,717	\$12,924,438	98.13%	\$106,278	Unobligated funds represent de-obligated amounts from completed projects. Funds will continue to be de-obligated as projects are completed and closed out. Remaining funds were moved to the Soft Second Mortgage Program after the submitted APA 24 was reviewed and approved by HUD on 02/15/18.
Planning	\$5,676,130	\$3,295,212	60%	\$2,380,918	Unobligated funds will be used for an impact analysis and on-going statewide technical assistance and training for grantees and state staff re: long term resiliency planning, CDBG compliance, etc.
Allocation to Parishes	\$562,526,122	\$562,379,433	100%	\$146,689	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.

**OFFICE OF COMMUNITY DEVELOPMENT
DISASTER RECOVERY UNIT
ROAD HOME
6/30/2018**

HOUSING

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
HGI CATASTROPHE SERVICE LLC	\$ 77,527,626.69	\$ 77,527,626.69	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 50,973,576.04	\$ 50,973,576.04	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 28,000,000.00	\$ 25,826,857.65	\$ 2,173,142.35
SMALL RENTAL			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
CB&I/SHAW ENVIRONMENTAL & INFRAS	\$ 55,954,790.56	\$ 55,954,790.56	\$ -
PIGGYBACK			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
THE COMPASS GROUP LLC	\$ 2,295,157.60	\$ 1,995,822.60	\$ 299,335.00
ROAD HOME IT SERVICES			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
STR GRANTS LLC	\$ 26,372,499.15	\$ 22,644,319.43	\$ 3,728,179.72
CGI TECHNOLOGIES AND SOLUTIONS	\$ 34,520,310.24	\$ 34,520,310.24	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 28,097,301.69	\$ 28,097,301.69	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 17,358,222.00	\$ 17,192,343.69	\$ 165,878.31
HOUSING & DEVELOPMENT SRVC INC	\$ 1,372,039.98	\$ 1,372,039.98	\$ -

EXECUTIVE SUMMARY

- 130,052 homeowners have had their benefits calculated and of those, 130,052 (100%) homeowners have closed on their Road Home grant with disbursements totaling \$9,027,348,535. The average award is \$69,413.
- 119,176 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,098,121,229. The average award is \$67,951.
- 61,816 additional disbursements have been closed for a total of \$1,734,074,390. The average additional disbursement is \$28,052.
- 54% of all Road Home dollars (\$4,888,251,258) have been provided to 56,162 low to moderate income households. The average award is \$87,038.
- 46,144 homeowners have received \$2,126,810,433 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,035 elderly applicants have closed for a total of \$2,406,786,761. The average award is \$80,133.
- 17,592 disabled (self-reporting) applicants have closed for a total of \$1,308,457,507. The average award is \$74,378.
- BRGA funding has been provided to 489 homeowners totaling \$16,187,998.
- IMM funding has been provided to 25,730 homeowners totaling \$192,741,891.
- 66% of the 110,441 applicants monitored through this period have been dispositioned Compliant. 35 of the 37 work-in-progress parishes have greater than 40% compliancy.
- 32,390 applicants have received elevation disbursements totaling \$942,895,530.