

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for September of 2017

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 9/2017	Obligations as of 9/2017	Unobligated Amounts	Expenditures thru 8/31/2017	Expenditures thru 9/30/2017	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,703,253,824	\$32,685,105	\$9,680,991,526	\$9,683,437,528	\$2,446,002	\$52,501,401
Small Rental Property	\$650,288,221	\$650,288,221	\$0	\$641,676,339	\$641,945,876	\$269,537	\$8,342,345
LIHTC/CDBG Piggyback	\$595,078,462	\$595,078,462	\$0	\$574,605,310	\$574,678,125	\$72,816	\$20,400,337
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$226,619,643	\$226,741,890	\$122,247	\$9,258,110
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$62,937,919	\$63,188,856	\$250,937	\$9,541,144
Soft Seconds	\$72,599,848	\$69,780,066	\$2,819,782	\$69,307,623	\$69,383,658	\$76,035	\$3,216,190
First Time Homebuyer Pilot Program	\$48,279,581	\$41,351,208	\$6,928,373	\$39,196,721	\$39,196,721	\$0	\$9,082,860
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$25,937,704	\$25,937,704	\$0	\$71,501
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,495,538	\$15,511,260	\$15,722	\$10,488,740
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	\$0
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$3,873,268	\$3,969,146	\$95,878	\$1,030,854
Rapid Re-housing	\$4,890,279	\$4,890,279	\$0	\$4,890,279	\$4,890,279	\$0	\$0
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,329,967	\$3,330,687	\$720	\$669,313
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Support to Community Based Programs	\$1,931,934	\$1,931,934	\$0	\$1,931,934	\$1,931,934	\$0	\$0
Sum:	\$11,502,655,162	\$11,460,221,901	\$42,433,260	\$11,374,702,474	\$11,378,052,368	\$3,349,893	\$124,602,794

Infrastructure Programs	Allocations as of 9/2017	Obligations as of 9/2017	Unobligated Amounts	Expenditures thru 8/31/2017	Expenditures thru 9/30/2017	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,142,383	\$15,258	\$640,748,530	\$641,605,723	\$857,193	\$57,551,918
Primary and Secondary Education	\$243,750,000	\$243,704,979	\$45,021	\$220,106,153	\$220,238,562	\$132,409	\$23,511,438
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	\$0
Local Government Infrastructure Program	\$177,630,095	\$174,990,571	\$2,639,524	\$169,161,677	\$169,222,294	\$60,617	\$8,407,801
Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,503,686	\$31,524,937	\$21,251	\$915,815
Fisheries Assistance	\$25,489,736	\$25,488,466	\$1,270	\$22,191,178	\$22,220,513	\$29,335	\$3,269,223
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$13,696,197	\$13,696,197	\$0	\$155,292
Sum:	\$1,392,319,713	\$1,389,539,857	\$2,779,855	\$1,297,407,420	\$1,298,508,226	\$1,100,806	\$93,811,487

Economic Development Programs	Allocations as of 9/2017	Obligations as of 9/2017	Unobligated Amounts	Expenditures thru 8/31/2017	Expenditures thru 9/30/2017	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	\$0
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	\$0
Small Firm Recovery Loan & Grant - PROP	\$36,147,456	\$32,670,650	\$3,476,805	\$29,171,179	\$29,371,179	\$200,000	\$6,776,276
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	\$0
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0
Small Firm Recovery Loan & Grant - Innovation	\$7,383,054	\$7,383,054	\$0	\$7,383,054	\$7,383,054	\$0	(\$0)
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
Sum:	\$317,403,167	\$313,926,361	\$3,476,806	\$310,426,891	\$310,626,891	\$200,000	\$6,776,276

Planning and Technical Assistance	Allocations as of 9/2017	Obligations as of 9/2017	Unobligated Amounts	Expenditures thru 8/31/2017	Expenditures thru 9/30/2017	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,112,985	\$15,112,985	\$0	\$387,015
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,093,252	\$1,093,252	\$0	\$326,748
Sum:	\$23,703,475	\$23,236,112	\$467,363	\$22,794,741	\$22,794,741	\$0	\$908,734
State Administration	Allocations as of 9/2017	Obligations as of 9/2017	Unobligated Amounts	Expenditures thru 8/31/2017	Expenditures thru 9/30/2017	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$132,250,570	\$132,881,456	\$630,886	\$40,991,076
All Programs	Total Appropriated as of 9/2017	Total Obligated as of 9/2017	Total Unobligated Amounts	Total Expenditures thru 8/31/2017	Total Expenditures thru 9/30/2017	Total Expended for Month	Total Balance Remaining
All Programs Total:	\$13,410,000,000	\$13,186,924,231	\$49,157,285	\$13,137,582,097	\$13,142,863,682	\$5,281,585	\$267,090,366
<p>*Includes \$72 million approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.</p> <p>**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.</p>							
Report Refreshed on 10/02/17							

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for September 2017

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 09/2017	Obligations as of 09/2017	Unobligated Amount	Expenditures thru 08/31/2017	Expenditures thru 09/30/2017	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,510,258	\$15,864	\$446,622,935	\$447,805,999	\$1,183,064	\$114,720,123
Sum:	\$562,526,122	\$562,510,258	\$15,864	\$446,622,935	\$447,805,999	\$1,183,064	\$114,720,123

Housing Programs	Allocations as of 09/2017	Obligations as of 09/2017	Unobligated Amount	Expenditures thru 08/31/2017	Expenditures thru 09/30/2017	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,538,808	\$63,735	\$50,424,784	\$50,424,784	\$0	\$177,759
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$22,675,321	\$22,675,321	\$0	\$2,324,679
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,372,437	\$4,372,437	\$0	\$0
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$23,015,843	\$23,015,843	\$0	\$984,157
Sum:	\$118,573,215	\$118,509,480	\$63,735	\$115,086,620	\$115,086,620	\$0	\$3,486,595

Infrastructure Programs	Allocations as of 09/2017	Obligations as of 09/2017	Unobligated Amount	Expenditures thru 08/31/2017	Expenditures thru 09/30/2017	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$15,445,909	\$15,445,909	\$0	\$14,952,388
Interoperable Communications	\$17,099,040	\$17,074,657	\$24,383	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,430,287	\$569,713	\$29,944,745	\$29,979,770	\$35,025	\$5,020,230
Economic Development and Growth Infrastructure	\$80,000,000	\$80,000,000	\$0	\$67,289,529	\$67,381,786	\$92,257	\$12,618,214
Sum:	\$162,497,337	\$161,903,241	\$594,096	\$129,754,841	\$129,882,123	\$127,282	\$32,615,214

Economic Development Programs	Allocations as of 09/2017	Obligations as of 09/2017	Unobligated Amount	Expenditures thru 08/31/2017	Expenditures thru 09/30/2017	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$56,043,203	\$51,797,305	\$4,245,898	\$50,012,507	\$50,012,507	\$0	\$6,030,696
Innovation Grant Program	\$9,534,588	\$9,534,588	\$0	\$9,467,906	\$9,507,100	\$39,194	\$27,487
Innovation Program - Workforce	\$2,476,736	\$2,476,736	\$0	\$2,476,736	\$2,476,736	\$0	\$0
Recovery Public Service Program	\$20,000,000	\$19,845,472	\$154,528	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,054,527	\$83,654,101	\$4,400,426	\$81,802,622	\$81,841,816	\$39,194	\$6,212,711

Agriculture	Allocations as of 09/2017	Obligations as of 09/2017	Unobligated Amount	Expenditures thru 08/31/2017	Expenditures thru 09/30/2017	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$756,421	\$756,421	\$0	\$152,449
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,655,887	\$58,655,887	\$0	\$152,449

Fisheries	Allocations as of 09/2017	Obligations as of 09/2017	Unobligated Amount	Expenditures thru 08/31/2017	Expenditures thru 09/30/2017	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,496,344	\$300,631	\$1,496,344	\$1,496,344	\$0	\$300,631
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$7,214,600	\$7,214,600	\$0	\$710,400
Fisheries Technical Assistance	\$125,000	\$124,788	\$212	\$124,788	\$124,788	\$0	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,515,957	\$300,843	\$32,805,556	\$32,805,556	\$0	\$1,011,244

Administration and Planning	Allocations as of 09/2017	Obligations as of 09/2017	Unobligated Amount	Expenditures thru 08/31/2017	Expenditures thru 09/30/2017	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$13,030,717	\$269,283	\$12,740,758	\$12,762,075	\$21,317	\$537,925
Planning	\$5,676,130	\$3,295,212	\$2,380,918	\$3,294,771	\$3,294,771	\$0	\$2,381,359
Administration	\$49,960,104	N/A	N/A	\$34,285,908	\$34,595,346	\$309,439	\$15,364,758
Sum:	\$68,936,234	N/A	N/A	\$50,321,436	\$50,652,192	\$330,756	\$18,284,042

Total Allocations as of 09/2017	Total Obligations as of 09/2017**	Total Unobligated Amount**	Total Expenditures thru 08/31/2017	Total Expenditures thru 09/30/2017	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,035,227,301	\$8,025,166	\$915,049,897	\$916,730,193	\$1,680,296	\$176,482,378

Report Date - 10/02/2017

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Isaac CDBG Program Allocations, Obligations, and Expenditures for September 2017

Appropriations and Allocations	HUD Total Allocation to State	HUD Obligation Amt	Restricted Balances
1st Allocation	\$64,379,084	\$9,510,000	
2nd Allocation		\$800,000	
3rd Allocation		\$1,083,398	
4th Allocation		\$712,500	
5th Allocation		\$7,525,594	
6th Allocation		\$1,009,900	
7th Allocation		\$346,278	
8th Allocation		\$3,000,000	
9th Allocation		\$934,278	
10th Allocation		\$5,000,000	
11th Allocation		\$4,300,000	
12th Allocation		\$4,423,000	
13th Allocation		\$20,418,362	
14th Allocation		\$5,315,774	
Sum:	\$64,379,084	\$64,379,084	\$0

Parish Program	Allocations as of 09/2017	HUD Approved Allocations as of 09/2017	Obligations as of 09/2017	Unobligated Amount	Expenditures thru 8/31/2017	Expenditures thru 9/30/2017	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist	\$27,649,187	\$27,649,187	\$22,084,187	\$5,565,000	\$10,220,888	\$14,161,216	\$3,940,328	\$13,487,972	\$13,487,972
St. John the Baptist Public Schools	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0
Plaquemines	\$18,903,745	\$18,903,745	\$11,712,025	\$7,191,720	\$5,656,993	\$6,372,337	\$715,344	\$12,531,408	\$12,531,408
Sum:	\$51,552,932	\$51,552,932	\$38,796,212	\$12,756,720	\$20,877,881	\$25,533,553	\$4,655,672	\$26,019,379	\$26,019,379

State Programs	Allocations as of 09/2017	HUD Approved Allocations as of 09/2017	Obligations as of 09/2017	Unobligated Amount	Expenditures thru 8/31/2017	Expenditures thru 9/30/2017	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share	\$5,886,000	\$5,886,000	\$5,886,000	\$0	\$5,886,000	\$5,886,000	\$0	\$0	\$0
LMI HMA Cost-Share	\$1,664,573	\$1,664,573	\$1,020,470	\$644,103	\$560,609	\$560,609	\$0	\$1,103,964	\$1,103,964
Homeowner Rehabilitation Program	\$465,603	\$465,603	\$465,603	\$0	\$294,527	\$298,930	\$4,403	\$166,673	\$166,673
Parish Recovery Priority Projects	\$1,729,863	\$1,729,863	\$1,047,570	\$682,293	\$1,047,570	\$1,047,570	\$0	\$682,293	\$682,293
Sum:	\$9,746,039	\$9,746,039	\$8,419,643	\$1,326,396	\$7,788,706	\$7,793,109	\$4,403	\$1,952,930	\$1,952,930

Administration, Planning, and Technical Assistance**	Allocations as of 09/2017	HUD Approved Allocations as of 09/2017	Obligations as of 09/2017	Unobligated Amount	Expenditures thru 8/31/2017	Expenditures thru 9/30/2017	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance**	\$34,338	\$34,338	N/A	N/A	\$24,220	\$24,220	\$0	\$10,118	\$10,118
Administration**	\$3,020,962	\$3,020,962	N/A	N/A	\$1,183,025	\$1,216,935	\$33,910	\$1,804,027	\$1,804,027
Sum:	\$3,055,300	\$3,055,300	N/A	N/A	\$1,207,245	\$1,241,155	\$33,910	\$1,814,145	\$1,814,145

Total Allocations as of 09/2017	HUD Approved Allocations as of 09/2017	Total Obligations as of 09/2017**	Total Unobligated Amount**	Total Expenditures thru 8/31/2017	Total Expenditures thru 9/30/2017	Total Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
\$64,354,271	\$64,354,271	\$47,215,855	\$14,083,116	\$29,873,832	\$34,567,817	\$4,693,985	\$29,786,454	\$29,786,454

Report Date - 10/02/17

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Katrina-Rita Remaining Unobligated Dollars

As of September 2017

Katrina-Rita Remaining Unobligated Dollars

Programs	Allocations	Obligations	Percent Obligated	Unobligated Amounts	Notes
Homeowners Assistance	\$9,735,938,929	\$9,703,253,824	99.66%	\$32,685,105	Obligations include outstanding contracts plus projected grant disbursements and current operating costs. All 3rd Appropriation funds must be spent to complete the Road Home Program. Remaining funds are dedicated as needed to Unmet Needs and Loan Principle Grant Payments for the Road Home Program, as outlined in Action Plan Amendments 58-60 and APA 65. Additionally, these remaining funds are budgeted for future contractual obligations, recovery efforts and anticipated operation costs for close-out of the program. \$900,000 obligated for Shows, Cali, & Walsh (PO# 20000253505)
Soft Seconds Program	\$72,599,848	\$69,780,066	96.12%	\$2,819,782	\$1,192,036.96 of the unobligated amount is part of the \$5.5M NOFA LHC issued 9/14/17 for an affordable rental housing development in Plaquemines Parish. The remaining funds will be utilized for other affordable housing or other disaster recovery programs. (TGL)
First Time Homebuyer Pilot Program	\$48,279,581	\$41,351,208	85.65%	\$6,928,373	\$4,577,081.61 of the unobligated amount is part of the \$5.5M NOFA LHC issued 9/14/17 for an affordable rental housing development in Plaquemines Parish. The remaining funds will be utilized for other affordable housing or other disaster recovery programs. (TGL)
Long Term Community Recovery	\$699,157,641	\$699,142,383	100.00%	\$15,258	Remaining funds will be obligated to other identified recovery needs.
Primary and Secondary Education	\$243,750,000	\$243,704,979	99.98%	\$45,021	Remaining funds will be obligated to other identified recovery needs.
Local Government	\$177,630,095	\$174,990,571	98.51%	\$2,639,524	Remaining funds will be obligated to other identified recovery needs.
Infrastructure Program Delivery	\$32,440,752	\$32,361,969	99.76%	\$78,783	Funds will be obligated to future Infrastructure dashboard IT maintenance and backup costs.
Fisheries Assistance	\$25,489,736	\$25,488,466	100.00%	\$1,270	Remaining funds will be obligated to other identified recovery needs.
Small Firm Recovery Loan & Grant - PROP	\$36,147,456	\$32,670,650	90.38%	\$3,476,805	Unobligated funds will be used on future PROP loans. Bohn Motor project was approved and obligated \$1.5M. There is one application under review that needs additional information to complete the application and address questions/concerns. The applicant is actively working to provide information and a decision will be made on the application in the near future. The program continues to collect payments on existing loans and to accept new program applications.
Planning	\$15,500,000	\$15,345,938	99.01%	\$154,062	Remaining funds will be reallocated to another program.
State Technical Assistance	\$1,420,000	\$1,106,699	77.94%	\$313,301	Unobligated funds will be used for staff and grantee training and technical assistance.

Gustav-Ike Remaining Unobligated Dollars

As of September 30, 2017

Parish Program	Allocations as of 09/2017	Obligations as of 09/2017	Percent Obligated	Unobligated Amount	Status of Unobligated Dollars
Municipal Infrastructure	\$35,000,000	\$34,430,287	98.37%	\$569,713	Unobligated funds represent de-obligated amount from completed projects. Remaining funds will be used for other recovery activities.
Economic Revitalization (Business Grant and Loan)	\$56,043,203	\$51,797,305	100%	\$4,245,898	Unobligated funds represent de-obligated amounts from completed projects. \$4M deobligated from St. Andrews Village due to the project being cancelled. Funds will continue to be de-obligated as remaining projects are completed and closed out. Remaining unobligated funds will be used for other recovery activities.
Comprehensive Resiliency	\$13,300,000	\$13,030,717	98.13%	\$269,283	Unobligated funds represent de-obligated amounts from completed projects. Funds will continue to be de-obligated as projects are completed and closed out. Unobligated funds will be used for additional resilience projects or other recovery activities.
Planning	\$5,676,130	\$3,295,212	60%	\$2,380,918	Unobligated funds are reserved for planning grants and technical assistance to grantees over the life of the programs.
Recovery Public Services Program	\$20,000,000	\$19,845,472	99%	\$154,528	Unobligated funds represent de-obligated amount from completed projects. Remaining funds will be used for other recovery activities.
State - Affordable Rental	\$50,602,543	\$50,538,808	100%	\$63,735	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Fishery Recovery Program	\$33,816,800	\$33,515,957	99%	\$300,843	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Allocation to Parishes	\$562,526,122	\$562,510,258	100%	\$15,864	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Interoperable Communications Infrastructure	\$17,099,040	\$17,074,657	100%	\$24,383	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.

**OFFICE OF COMMUNITY DEVELOPMENT
DISASTER RECOVERY UNIT
ROAD HOME
9/30/2017**

HOUSING

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
HGI CATASTROPHE SERVICE LLC	\$ 77,527,626.69	\$ 77,527,626.69	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 50,973,576.04	\$ 50,973,576.04	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 25,000,000.00	\$ 22,156,919.97	\$ 2,843,080.03
SMALL RENTAL			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
CB&I/SHAW ENVIRONMENTAL & INFRAS	\$ 55,954,790.56	\$ 55,954,790.56	\$ -
PIGGYBACK			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
THE COMPASS GROUP LLC	\$ 2,175,725.60	\$ 1,995,822.60	\$ 179,903.00
ROAD HOME IT SERVICES			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
STR GRANTS LLC	\$ 26,372,499.15	\$ 22,497,159.56	\$ 3,875,339.59
CGI TECHNOLOGIES AND SOLUTIONS	\$ 34,520,310.24	\$ 34,520,310.24	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 28,097,301.69	\$ 28,097,301.69	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 17,358,222.00	\$ 15,669,311.19	\$ 1,688,910.81
HOUSING & DEVELOPMENT SRVC INC	\$ 1,372,039.98	\$ 1,372,039.98	\$ -

Homeowner *Road Home* Accomplishments to date: Sept 30, 2017

- 130,054 homeowners have had their benefits calculated and of those, 130,052 (99.99%) homeowners have closed on their Road Home grant with disbursements totaling \$9,020,442,054. The average award is \$69,360.
- 119,189 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,092,365,582. The average award is \$67,895.
- 61,773 additional disbursements have been closed for a total of \$1,726,767,548. The average additional disbursement is \$27,953.
- 54% of all Road Home dollars (\$4,884,509,128) have been provided to 56,151 low to moderate income households. The average award is \$86,989.
- 46,146 homeowners have received \$2,126,889,840 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,035 elderly applicants have closed for a total of \$2,406,274,802. The average award is \$80,116.
- 17,592 disabled (self-reporting) applicants have closed for a total of \$1,308,089,341. The average award is \$74,357.
- BRGA funding has been provided to 489 homeowners totaling \$16,178,021.
- IMM funding has been provided to 25,729 homeowners totaling \$192,734,391.
- 65% of the 110,833 applicants monitored through this period have been dispositioned Compliant. 35 of the 37 work-in-progress parishes have greater than 40% compliancy.
- 32,389 applicants have received elevation disbursements totaling \$942,889,477.